City of Isle of Palms
FY17-FY18 Beach Restoration Project

<table>
<thead>
<tr>
<th>Check Number</th>
<th>Check Date</th>
<th>Payee</th>
<th>Description of Work</th>
<th>Engineering/Permitting/Project Mgt (CSE P2453-01)</th>
<th>Mobilization</th>
<th>Nourishment (1 million CYDS)</th>
<th>Environmental Monitoring</th>
<th>Construction Contingency</th>
<th>Post Project Monitoring (CSE 2300)</th>
<th>General Contingency, Legal &amp; Bond Issue Costs</th>
<th>City's Project Manager</th>
<th>Total Project</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>CSE Estimate of Project Cost included in FY18 Budget</td>
<td>900,000</td>
<td>2,500,000</td>
<td>10,000,000</td>
<td>40,000</td>
<td>1,364,000</td>
<td>200,000</td>
<td>15,004,000</td>
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</tbody>
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**Contracts Approved by City Council:**

- **Approved** CSE Engineering & Permitting Contract CSE (P2453) for design & permitting only
  - Check Number: 198,781

- **Approved** Amendment #1 to Eng & Permit Contract to test for and identify new borrow site acceptable to DHEC, FEMA and SHPO. Incls cultural resource survey allowance of $60,000
  - Check Number: 125,750

- **Approved** CSE Phase II Engineering and Construction Mgt
  - Check Number: 506,812

**Total Contracts:**

- Check Number: 831,343

(FY18 Budget) - (Contracts Approved) = 14,172,657