

PUBLIC SAFETY COMMITTEE

9:00 a.m., Monday, April 1, 2019

Conference Room

1207 Palm Boulevard, Isle of Palms, South Carolina

AGENDA

1. **Call to order** and acknowledgement that the press and public had been duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Approval of Previous Meeting's Minutes**
Regular Meeting of March 4, 2019
3. **Citizens' Comments**
4. **Old Business**
 - A. Presentation of Flowbird mobile app to be used to pay-to-park
 - B. Update on implementing a pay-to-park system on Palm Boulevard
 1. Update on sample installation of stabilizing product
 2. Update on Stantec feasibility study
 - C. Update on public transit initiative
 - D. Discussion of coyote management
 - E. Update on beach handicap accessibility
 - F. Status of law enforcement assessment of the Police Department
 - G. Discussion of FY20 budget
5. **New Business**
 - A. Discussion of July 4th fireworks display
 - B. Consideration of implementing a commercial film, video and photography permit fee
6. **Highlights of Departmental Reports**
Fire Department
Police Department
7. **Miscellaneous Business**
Next Meeting Date: 9:00 a.m., Monday, May 6, 2019 in the Conference Room
8. **Executive Session**, if needed
Upon returning to open session, the Committee may take action on matters discussed in Executive Session.
9. **Adjournment**

Public Safety Committee
9:00 p.m., Monday, March 4, 2019

The regular meeting of the Public Safety Committee held its regular meeting at 9:00 a.m., Monday, March 4, 2019 in the City Hall Conference Room, 1207 Palm Boulevard, Isle of Palms, South Carolina. Attending the meeting were Councilmembers Bell and Ward, Chair Buckhannon, Interim City Administrator Fragoso, Interim Chief of Police Usry, Battalion Chief Hathaway and City Clerk Copeland; a quorum of the Committee was present to conduct business.

1. Chair Buckhannon called the meeting to order and acknowledged that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.

2. **Approval of Previous Meeting's Minutes**

MOTION: Councilmember Bell moved to approve the minutes of the regular meeting of February 7, 2019 as submitted; Councilmember Ward seconded and the motion PASSED UNANIMOUSLY.

3. **Citizens' Comments**

Request for City-sponsored event status for 100 meter Fun Run, fundraiser to support the IOP VFW and 14th Airlift Squadron Pelican Booster Club, on Saturday, April 13, 2019

Captain Anna Herndon representing the 14th Airlift Squadron at Joint Base Charleston stated that they wanted to hold a fundraiser for their Booster Club, a non-profit group that exists to assist military members and their families specifically events for deployed members, gathering care packages and other morale boosters. She described the Fun Run as more of a 100-yard dash. She reported that they have already spoken with the VFW and The Windjammer; they would start with the short run, and then return to the VFW or The Windjammer to eat breakfast and socialize. They want to leave the smallest footprint for the smallest amount of time; they are expecting no more than one hundred (100) attendees but not all are expected to run. They will have their own medical supplies and trained personnel as well as their own security. Captain Herndon said that they were well aware of the City's policy of no alcohol on the beach, and they will make it abundantly clear to those participating.

Responding to Interim Chief Usry, Captain Herndon said that they plan to be on the island between 6:30 a.m. and 7:00 a.m. to set up, and the race time will be set as they get close to the actual date and have a better idea of low tide.

Interim Chief Usry stated that this event will not require services of the Police Department, and the parking lot and street kiosks are operational.

MOTION: Councilmember Ward moved to approve the VFW and the 14th Airlift Squadron event on Saturday, April 13th as a City-sponsored event; Councilmember Bell seconded and the motion PASSED UNANIMOUSLY.

Interim Administrator Fragoso informed the Captain that the next step will be a final approval from City Council that meets at 6:00 p.m., Tuesday, March 26th and that it would be good if she attended

to answer any questions Councilmembers might have. The only requirement remaining was to provide the City with a Certificate of Insurance with the City named as an “additional insured.”

Ted McKnight, 2 Shad Roe, stated that he had come before the Public Safety Committee two (2) years ago about the same issue and nothing has been done; therefore, he was going to give his presentation again. His background was as an attorney with the last twenty-four (24) years as a district attorney in Pennsylvania. His issue was parking on Palm Boulevard at the beach access at 54th and 55th Avenues; in the past, parking in that area was not a problem, but the new parking regulations have pushed people there. He noted that, between 20th and 41st Avenues, parking has a four-foot (4) setback and, what appears to be, a twenty-five or thirty-foot (25 – 30 ft.) setback at intersections to provide a line of sight; both of which he acknowledged to be for safety. Although the four-foot (4 ft.) restriction did not apply to parking at the far end the of the island, people try to do it anyway and the result was that a person exiting the beach access to get to a car parked on the opposite side of the street cannot possibly see if cars are coming from either direction. As an example, he described a mother with more than two (2) children in-hand and one (1) or more running ahead – that child could not see whether it was safe to cross or not. He said that it was a tragedy waiting to happen. He opined that, despite the Beach Management Plan’s requirement for parking at beach accesses to public access to the beach, some unique regulations should be made for parking at the beach accesses on the north end of the island. Mr. McKnight added that he would like to receive a text or an email about what the Committee decided to do or not to do; he gave his email address as tedmcknight8@gmail.com.

Jim Raih, 3904 Cameron Boulevard, thanked Interim Chief Usry for her years of service to the City; he noted that she was a wealth of information and that she should be pumped for as much information as possible. He voiced his preference for crushed shell over ROC for stabilizing the shoulders of the road; although he thought the crushed shell was more expensive, he noted that it packed down better than ROC and looked better. He stated that the Waterway Boulevard multiuse path would be a good use of Greenbelt Funds. On the subject of beach handicap accessibility, he said that his wife has MS and that anything the City could do to make the beach more accessible for the handicap would be appreciated. He expressed his support for the Fun Run approved earlier because it was for a good cause, but he thought the day was coming when the City was going to have to turn groups away. He recalled that a list of events was approved several years ago to avoid taking on new ones.

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4. Old Business

- A. Update on implementing a pay-to-park system on Palm Boulevard**
 - 1. Update on stabilizing product**
 - 2. Update on Stantec feasibility study**

Interim Administrator Fragoso stated that she and Chair Buckhannon attended a meeting in the Stantec offices along with SCDOT and their traffic engineers for a presentation by Tru-Grid about their permeable pavers, a modular, flexible system that can be filled with gravel. She said that the City was evaluating the product for use as a stabilizing product for the shoulders of Palm Boulevard if it were to meet SCDOT requirements for an improved surface for a pay-to-park system. According to the Interim Administrator, this product was one hundred percent (100%) permeable, would delineate spaces, improve the surface, and help with drainage. The City was waiting for Stantec’s proposal for a feasibility study that would provide the true cost of implementing the use of a product like this; she was told that the cost was approximately two dollars ninety cents (\$2.90) per square foot, exclusive of installation. Installation by a certified and licensed contractor would increase the cost to five or six dollars (\$5 – \$6) per square foot.

Tru-Grid did offer to install their product in a location in the City for a test; she and Chair Buckhannon agreed that the test area should be one that was constantly used. The Interim Administrator said that she would be working with them to select the location and allow a season for people to get used to it before any decision was made. The Committee has talked about using the product on the shoulders of the road, but she envisioned other applications, such as the marina parking lot or the municipal parking lot. Such a use would be some time in the future when funds were available for innovative and creative solutions to create a systematic and organized parking plan that would also help to manage stormwater.

The Interim Administrator commented that the SCDOT representatives appeared to be very receptive and excited about the product, and they mentioned some applications where they could use the product.

Chair Buckhannon again stated that, if the pay-to-park system were to be implemented along Palm Boulevard, it would apply to everyone not just to visitors, but, at the same time, this product would eliminate the man hours dedicated to putting down the white line delineating four (4) feet from the road and the individual parking spaces. He also reported that the Tru-Grid product was approved as ADA compliant.

Councilmember Bell said that the parking problems to be solved were an overcrowding issue, a public safety issue and a State compliance issue with how much parking the City must provide for complete public access to the beach. He remarked that the City was currently providing four (4) times the amount of parking required to get State funding. One (1) problem with pay-to-park along Palm Boulevard was that some residents did not have sufficient parking on their property and use the right-of-way on Palm for any overflow. The Councilmember thought that some of the beach access parking could be eliminated in a responsible way and the City would still meet the State's required number of parking spaces. He opined that the focus of Council should not be revenue generation from parking, but the focus should be public safety, and, for those residents who needed the rights-of-way for parking, he opined that some areas on Palm could be identified as "No Parking."

Councilmember Ward stated that he would like to look into restricting parking between 41st and 57th Avenues, and he asked that the subject remain on the agenda until it was resolved. He did not think a resident should have to lecture the Committee because it was not doing what it should to address a problem that he brought forward two (2) years ago.

Interim Administrator Fragoso recalled that Chair Buckhannon asked about imposing the four-foot (4 ft.) requirement between 41st and 57th; she reported that because of the location of the swale ditch, the City would be eliminating parking in some areas. To do this would have consequences with the Beach Management Act; she stated that the City must be very careful not to significantly impair public access to the beach. To address Mr. McKnight's concern about vehicles being parked too close to the beach accesses in Wild Dunes that require crossing the street, the City could install some signage restricting parking, on either side of an access, within twenty or thirty (20 – 30) feet of a beach access. The City would be losing parking spaces, but the signs would create a buffer from the beach access paths and create a line-of-sight for those crossing the street. This would require SCDOT approval so an encroachment permit had to be issued before the signage could be installed, but she was confident it could be done for public safety reasons.

Councilmember Bell wanted to see a map eliminating all parking in theory that was possible and work back from there.

Since signage has been such a sensitive issue on the island, Mr. McKnight suggested putting any new beach access parking signs on the same posts that have signage now. Interim Chief Usry said that SCDOT made the signage rules, but she would ask if this would be possible.

B. Update on public transit initiative

The Interim Administrator reported that a meeting has being scheduled for Monday, March 11th with the food and beverage businesses and the COG to discuss the public transit initiative and to gauge their interest level; the businesses will also be updated on the changes to the plastics ban being considered and what changes they would be asked to make. The COG has received approval from CHATS to buy the vans, and SCDOT approval was expected from their meeting at the end of the month. With approval from these agencies, the pilot program should be active for this summer season. She stated that she would update Council after the March 11th meeting.

C. Update on Waterway Multi-use Path

Since the City has been successful in the past in securing funds from CTC and TST funding, the Interim Administrator recommended that the City submit the improvements to the Waterway multi-use path as its priority project with the next round of funding. Based on the number of projects currently underway, Charleston County has been late in getting the requests out for this year. She noted that this project would not be eligible for Greenbelt funding.

D. Discussion of coyote management

On Friday, March 1st, nine (9) traps were removed from their locations to be properly cleaned for re-deployment; last week, another coyote was trapped making a total of three (3) for 2019. The City has received its Depredation Permit and the island's trapper will operate under the City's permit. In the month of February, only four (4) sightings were reported.

Chair Buckhannon reported that he has had contact with Jim Westerholt, the Forestry and Wildlife Chair for the Horry Georgetown Technical College, and he has offered assistance to the City. He stated that the only way to get a rein on the situation was to get an estimate of the number of coyotes the City was dealing with; Mr. Westerholt offered his class to count them without using DNA. He explained that what he has done in the past was to place students throughout an area and to blast the siren from an emergency vehicle causing the coyotes to being howling; the students then count the different howls they hear.

Since the Wild Dunes Community Association annual meeting was upcoming, Councilmember Bell voiced hope that the Coyote Coalition would be present and would get a clarification on Wild Dunes' response and reaction to the coyote complaints of their residents.

Chair Buckhannon reported that he has sent Mr. Westerholt the City's coyote information and the website location for additional information, and Interim Administrator Fragoso indicated that she had his contact information to arrange a meeting with him.

D. Discussion of beach handicap accessibility

Interim Chief Usry referred to State law that she had cited at the February meeting saying that the City must provide access and the City has the means to do it, but the law falls short in that it does not define a cart. If the City were to move forward with allowing golf carts with handicap passengers on the beach, she needed to know if the City would consider a permitting process

and whether or not the City wanted to charge a fee for it. She added that she was working with the City Attorney to get the details of the Sullivan's Island program; if permitting was required, they could be tracked in the existing residential decals system. She expressed her preference that the golf carts only be allowed to access the beach at specified beach accesses, preferably the emergency accesses; that they be required to stay within fifty yards (50 yds.) of the path they utilized; the cart must be registered with the State; and they must have the handicap placard issued by the DMV. If Council approves golf carts on the beach for the handicapped, City ordinances would require a minor change.

Referring to golf carts on the golf course, Councilmember Bell said that they have flags that can be seen from a distance; he thought that would be much easier for residents than decals.

MOTION: Chair Buckhannon moved to suspend the rules to allow Dr. Smiley to join the discussion; Councilmember Ward seconded and the motion PASSED UNANIMOUSLY.

Jim Smiley, 16 44th Avenue, said that the City has been "fooling" around with this issue since September 2018 and appears to be making little, if any, progress. To him, the City was only going to provide limited access to the beach for the disabled; he did not understand limiting where a handicapped person could go once they reached the beach. He stated that, within fifty yards (50 yds.) of the beach access was in the soft sand where the golf cart or motorized wheelchair would most likely mire down; he also questioned why the disabled would not be allowed to go up and down the beach to enjoy it to the fullest extent. He stated that State law did not say "regulate access" but it says that you "shall not prohibit" access. He then asked what the City was going to do with motorized wheelchairs, and Interim Chief Usry explained that motorized wheelchairs were not regulated by the State.

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The problem the City was trying to avoid was having individuals who were not handicapped taking golf carts on the beach.

The City's ordinance was mimicking the Sullivan's Island ordinance, and the concern over the definition of "motorized cart" might be addressed in their ordinance reducing the time the City would have to spend seeking legal opinions. Interim Administrator Fragoso was confident that an ordinance could be drafted for First Reading at the March Council meeting.

F. Status of engaging a law enforcement consultant to conduct an independent assessment of management operations in the Police Department

The Interim Administrator reported that proposals have been requested from four (4) individuals, i.e. one (1) to a person recommended by the Municipal Association, one (1) recommended by the Center for Public Safety Management, and two (2) others recommended by a former Chief of Police for the City of Charleston. The proposals are due this week, and she will go through them to ensure that they include what the City wanted to accomplish.

5. New Business – None

6. Highlights of Departmental Reports

The Fire and Police Departments' monthly reports are posted to the City's website.

Councilmember Bell recalled that, last year, he had asked that the monthly reports be shortened to include only items on which the Committee should take action or abnormalities that occurred the previous month and why.

The Interim Administrator said that she was working with HR Officer DeGroot to establish training for all department heads. She agreed that the reports contain a lot of good materials for the department managers in running their departments, but not necessarily information that Councilmembers needed or were interested in knowing. She praised Director Pitts who has been proactive in reducing reporting; his Public Works monthly report has been reduced to a one-page dashboard report.

7. Miscellaneous Business

Next Meeting Date: 9:00 a.m., Monday, April 1, 2019 in the Conference Room

8. Executive Session

MOTION: Chair Buckhannon moved to go into Executive Session at 10:12 a.m. in accordance with S.C. Code Section 30-4-7(a)(1) to discuss employment matters related to the search for a new Police Chief; Councilmember Bell seconded and the motion PASSED UNANIMOUSLY.

The Public Safety Committee returned to open session at 10:32 a.m., and the Chair announced that the Committee had not taken a vote or any other action while in Executive Session.

9. Adjournment

MOTION: Chair Buckhannon moved to adjourn the meeting at 10:33 a.m.; Councilmember Bell seconded and the motion PASSED UNANIMOUSLY.

Respectfully submitted:

Marie Copeland
City Clerk

MOBILE PAYMENT SOLUTIONS



DEDICATION TO MOBILE APPS

**\$4 million
investment in
mobile platform
for 2019**



DEDICATION TO MOBILE APPS

1.3 million
mobile users

21 million
transactions



DEDICATION TO MOBILE APPS

70+
mobile clients
in the US

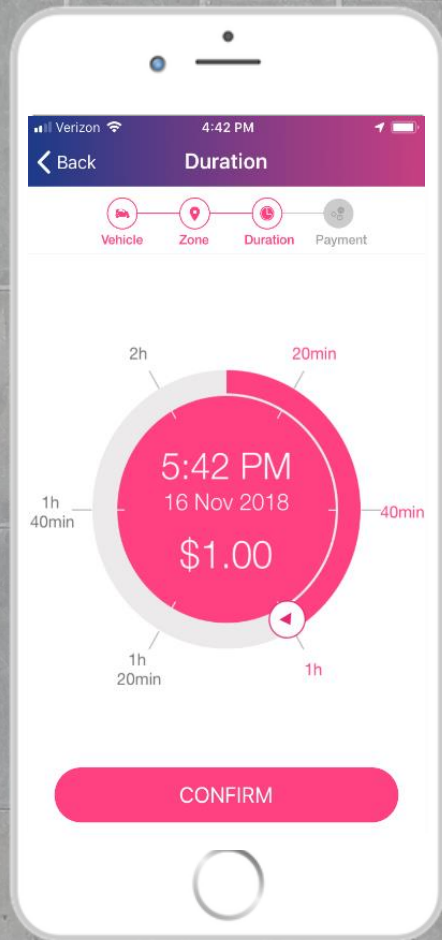
600+
mobile clients
worldwide



flowbird.

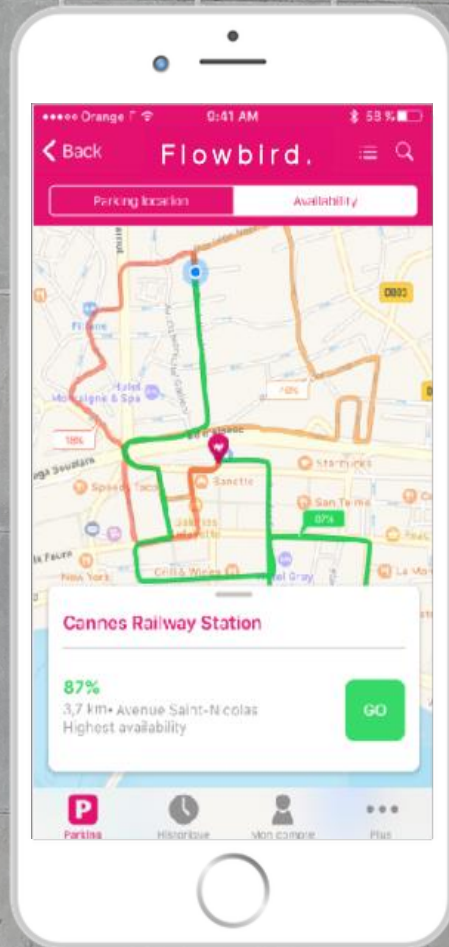
MOBILE PARKING APP





KEY FEATURES

- Pay with iOS app, Android app or website
- Customizable time expiration reminders
- Extend payment up to MAX time limit
- GPS based – no zone code entry needed
- Touch ID means no password to remember
- Find my car feature
- Start payment on Strada, extend on Flowbird app
- Integrated with Smartfolio back-office system
- Integrated with 3rd party enforcement systems
- White label option

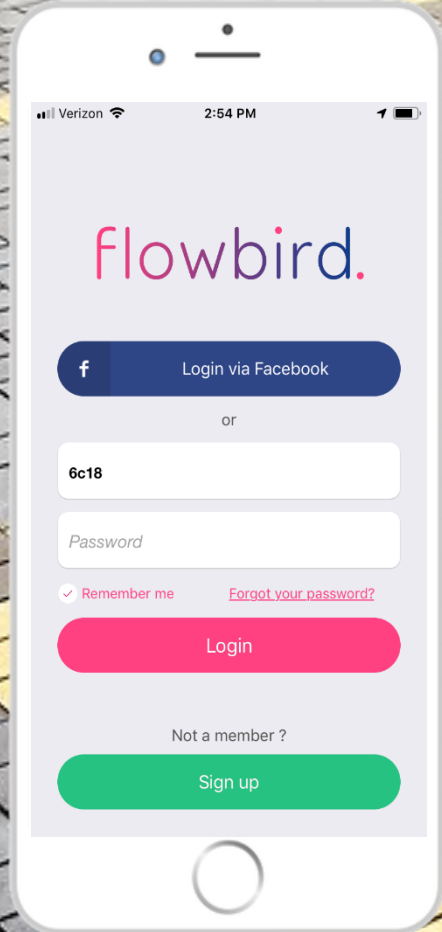


COMING SOON

- Real-time parking availability
 - Takes data from the Stradas and the Flowbird app and predicts where people can find available parking
- Off-street parking reservations
 - Book your parking ahead of time
 - Integrated with gated systems
- E-Wallet

BASIC SCREEN FLOW

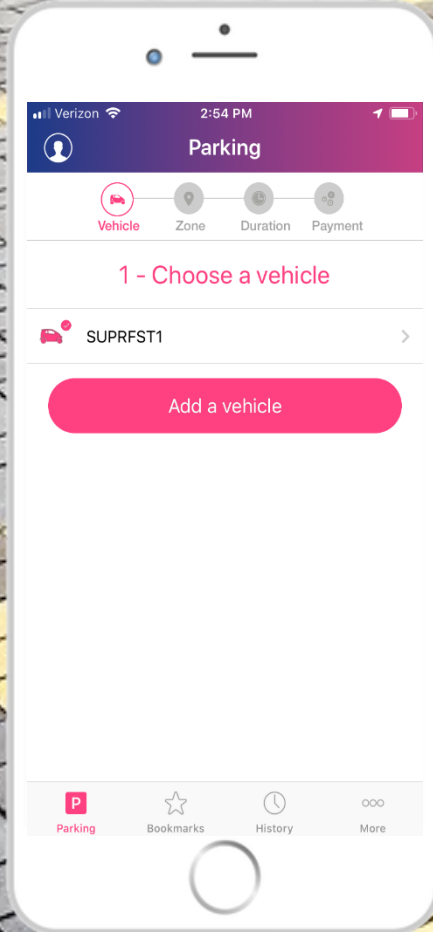
flowbird.



STEP 1

Secure login

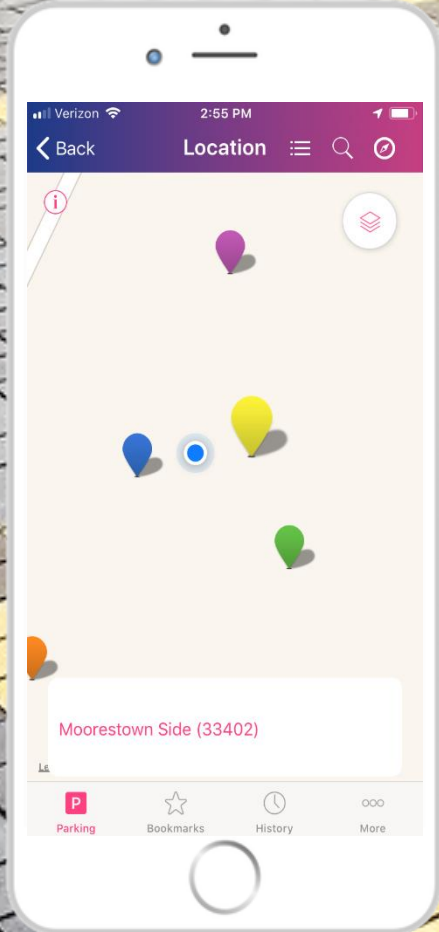
- Touch ID
- Facebook login
- Manual password entry



STEP 2

Vehicle Selection

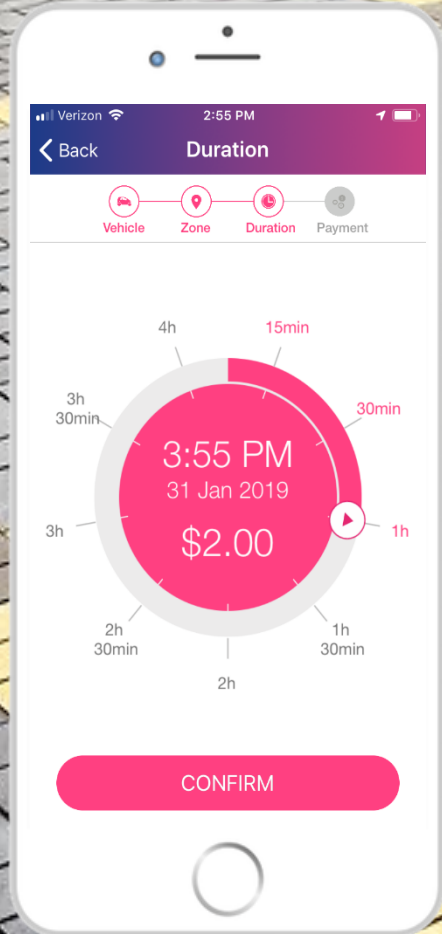
- Unlimited plates can be associated with an account



STEP 3

Choose Location

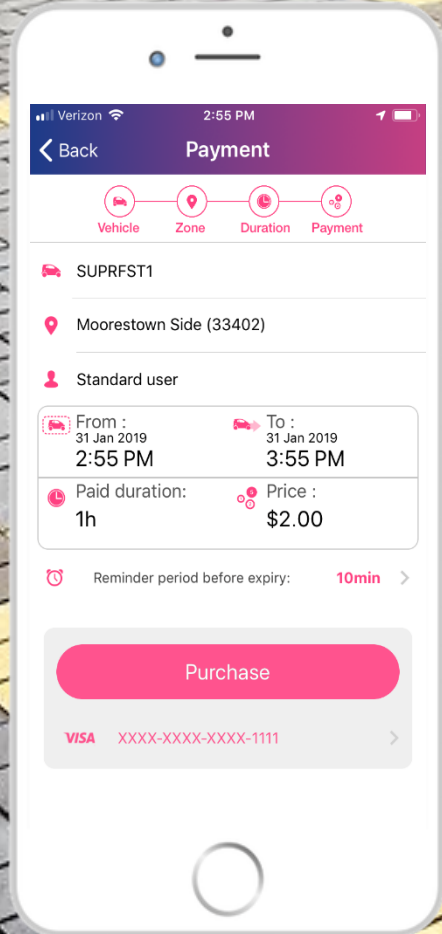
- GPS based
- No zone code input necessary



STEP 4

Select Time

- Easy to use “wheel”
- Time and amount adjust as you turn the wheel



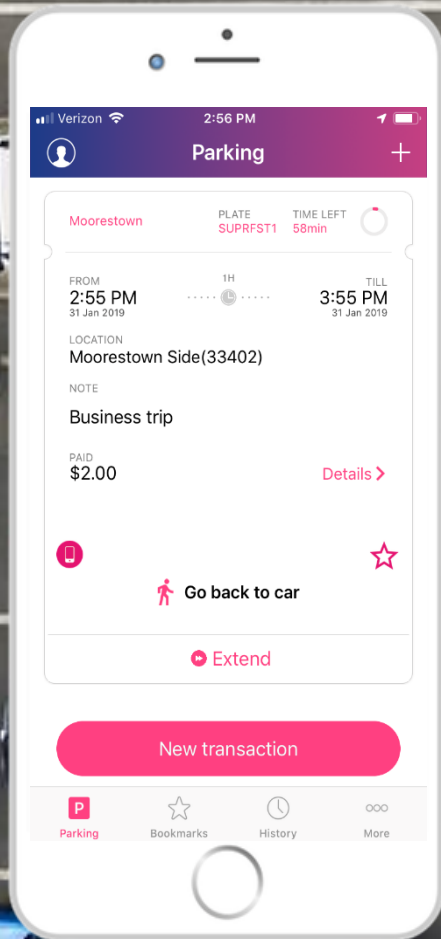
STEP 5

Confirm Payment

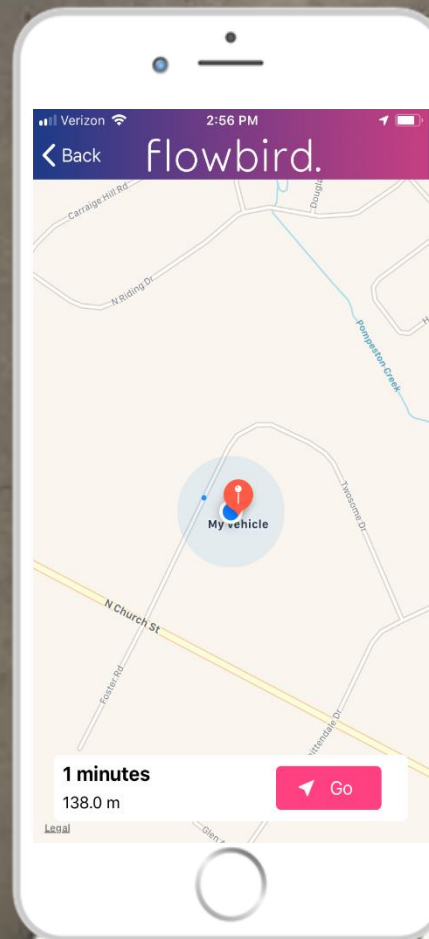
- Informative summary screen
- Customized reminders
- Choose desired card

FIND MY CAR

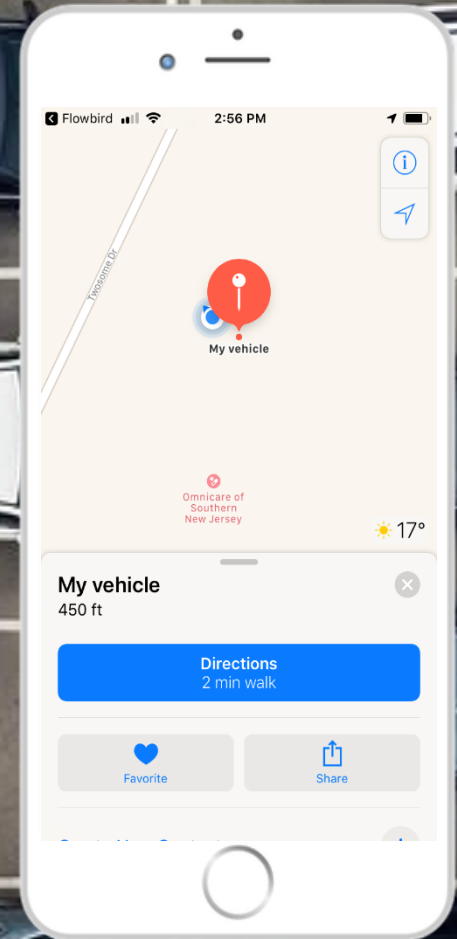
flowbird.



Click "Go back to car"



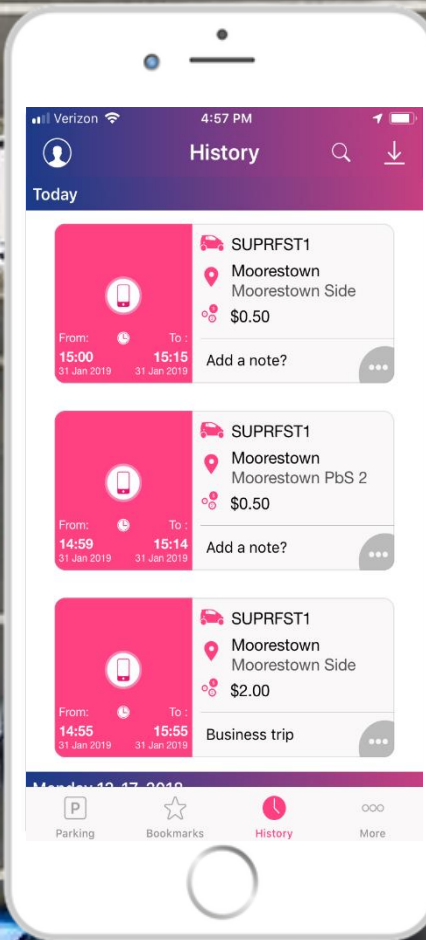
Map displays vehicle location



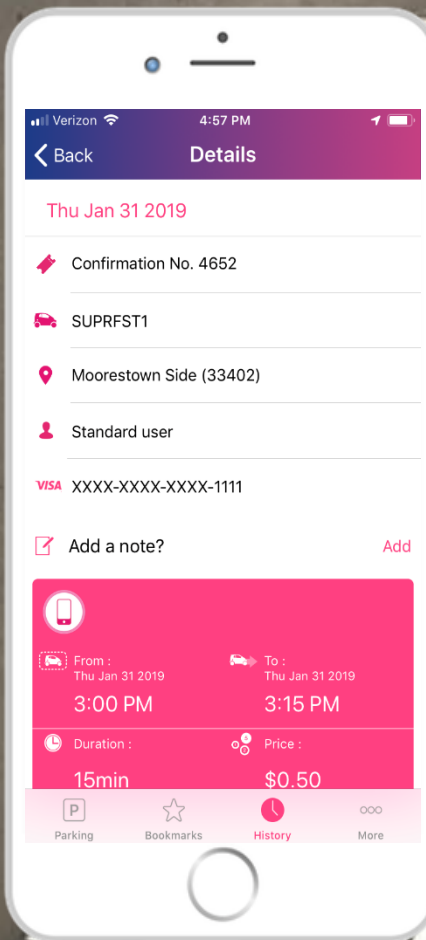
Walking directions are presented

ACCOUNT HISTORY

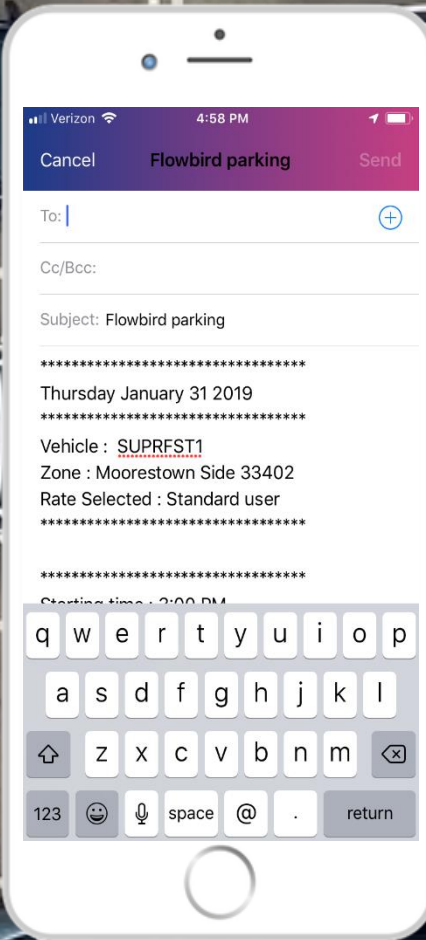
flowbird.



List of all transaction history



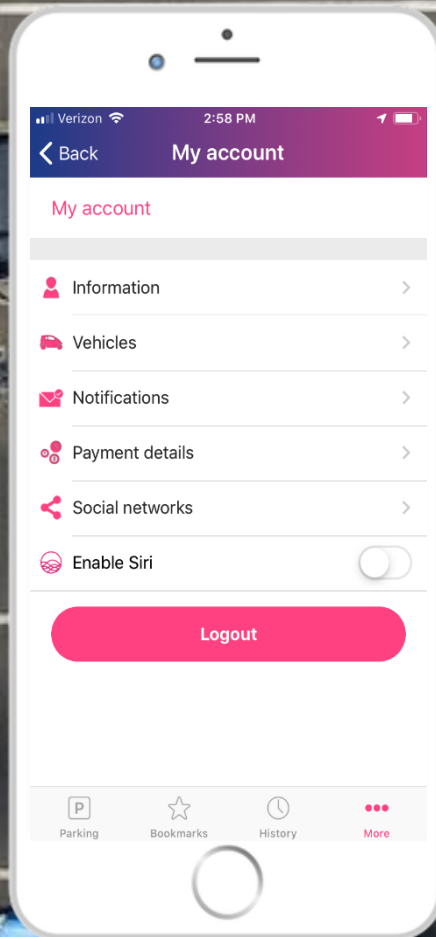
Transaction details



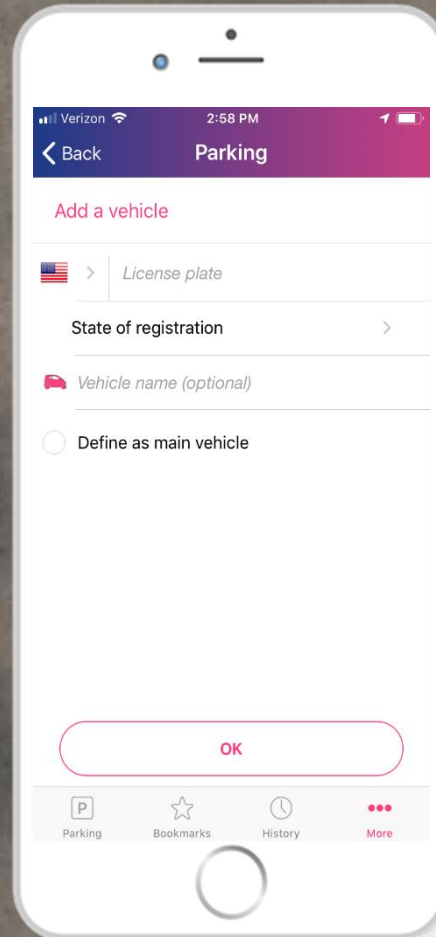
Email transaction details

ACCOUNT MANAGEMENT

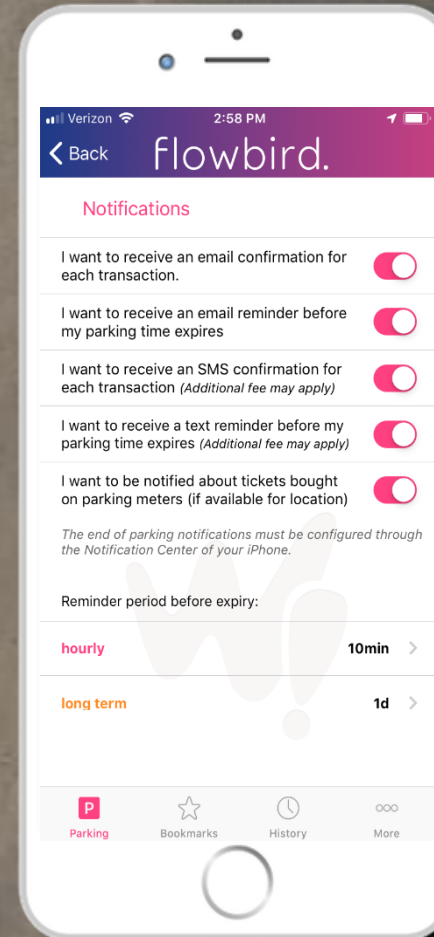
flowbird.



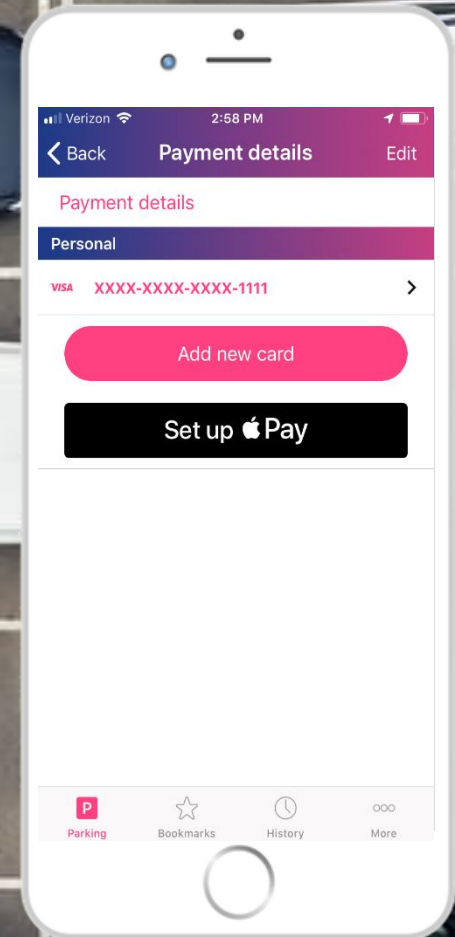
Manage Your
Account



Add
Vehicles



Customize
Notifications



Add/Change
Payment Details

INTEGRATED VALIDATION CODES



123 Create Code

GENERAL

DEFINITION

SCHEDULES

MACHINES

PRICING

TEST

CODE*

ABC123

DISABLED

No

TOTAL USAGE

0

MAX USAGE

30

DEPARTMENT

Finance

DAILY USAGE

-

DAILY MAX

1

START OF DAY

7:00 AM

DESCRIPTION

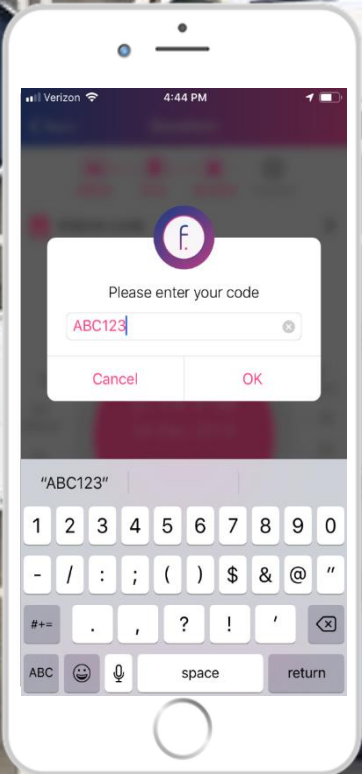
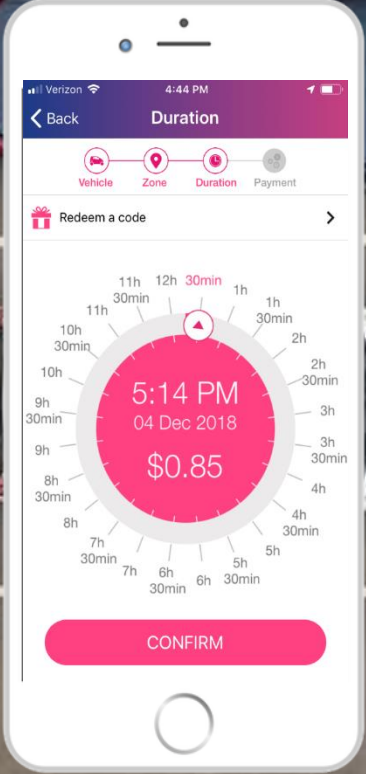
Valley Steakhouse

Please enter the resale price

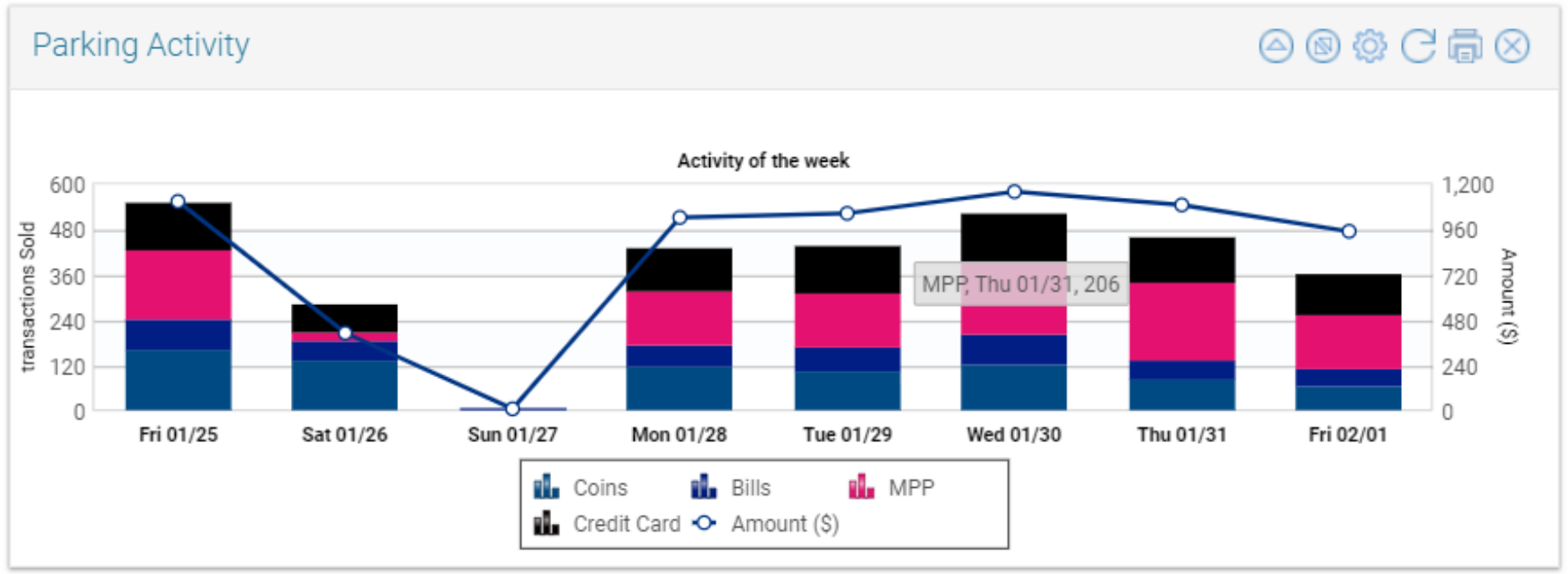
\$2.00

Submit →

Cancel



FLEXIBLE VALIDATION CODE CREATION



REAL-TIME TRANSACTION REPORTING



HISTORICAL TRANSACTION REPORTING

INTEGRATED BACK-OFFICE

flowbird.

List of transactions which are part of this daily statement

3860405 - Parking Field #4 - 01/28/2019

Type	Printe...	Server Time	Terminal Date Time	Meter Code	Amount	System ID	Total Duration	Paid Duration	Space #	Plate #
1	 146143	08:22 pm	01/28/2019 08:20 pm	3860405	\$ 0.85	334558471	01:00		4048	HRH3378
2	 146142	08:22 pm	01/28/2019 08:20 pm	3860405	\$ 0.85	334558470	01:00		4047	N39CKV
3	 146128	05:58 pm	01/28/2019 05:57 pm	3860405	\$ 0.85	334553201	01:00		4028	GVT4669
4	 146114	05:42 pm	01/28/2019 05:40 pm	3860405	\$ 0.85	334552062	01:00		4078	FATTY521
5	 146108	05:14 pm	01/28/2019 05:13 pm	3860405	\$ 0.60	334549857	00:30		4025	JDP5221
6	 146089	04:32 pm	01/28/2019 04:26 pm	3860405	\$ 0.60	334545842	00:30		4019	GDV2929
7	 146082	04:12 pm	01/28/2019 04:11 pm	3860405	\$ 2.85	334543581	05:00		4058	JBT6937
8	 146079	04:02 pm	01/28/2019 04:01 pm	3860405	\$ 0.60	334542352	00:30		4096	HZG5954
9	 146078	04:02 pm	01/28/2019 04:00 pm	3860405	\$ 1.35	334542351	02:00		4028	GVT4669
10	 146073	03:24 pm	01/28/2019 03:22 pm	3860405	\$ 1.35	334537558	02:00		4025	JDP5221
11	 146069	03:08 pm	01/28/2019 03:07 pm	3860405	\$ 1.60	334535596	02:30		4078	FATTY521

INDIVIDUAL TRANSACTION REPORTING

THANK YOU!



Use of Golf Carts on the Beach for the Disabled

City of Isle of Palms, South Carolina

State Law Regulation:

- ***SECTION 43-33-25. Use of motorized chairs or carts by handicapped on beaches.***

For reasons set forth in Section 43-33-20, persons who are handicapped and who customarily use motorized wheelchairs or motorized carts for locomotion shall not be prohibited from using such wheelchairs or carts on the strand of the seacoast of this State.

HISTORY: 1980 Act No. 315.

- State law and ADA requirements **supersede** our ordinances, so any use of a motorized cart (“golf cart”) for purposes of locomotion by a handicapped citizen on the beach **is allowed**, regardless of the local prohibitions.

Things to Consider:

- Do we need to amend our ordinances to allow for ADA access on the beach via motorized golf cart? **No.**
- State law already requires a DMV issued permit for the use of a golf cart and proof of a handicap placard for special exceptions, such as golf cart access to the beach.
- Should the City create an additional permitting process and issue residents that show proof of both (golf cart permit and handicap placard) a special decal to be attached to the golf cart used to access the beach? Or just require that the user has their golf cart permit and DMV handicap placard when using the golf cart to access the beach?
- State statute language is broad, therefore, limiting access on the beach may be challenged as an overreach.

Things to Consider:

- **Amendments to the IOP Ordinances:** In order to provide authority for enforcement measures, we could amend our ordinance as follows:
 - **Sec. 8-2-19. - Golf carts.**
 - Notwithstanding any other provision contained in this article to the contrary, golf carts are allowed to park along public beach accesses within areas designated by the City for such parking. **In accordance, with S.C. Code 43-33-25, persons in possession of a state permit for operation of that golf cart and a handicap placard for its use on the beach are allowed access on the beach. Both the permit and placard must be displayed on the golf cart at all times during this particular use.**

Sullivan's Island Approach:

- Town issues special permit to residents that have a DMV handicap placard to use the golf cart to access the beach
- Golf cart must be driven by the person with the placard
- Golf cart may access the beach at one of the emergency beach access points
- Riding up and down the beach is prohibited
- Golf cart must be parked no more than 50 feet east or west of the perpendicular extension of the beach access path

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	CITY OF ISLE OF PALMS - POLICE DEPARTMENT & BEACH SERVICE OFFICERS - EXPENDITURE DETAIL - ALL FUNDS																		
2	GL Number	Description	DEPT	ACTUAL FY14	ACTUAL FY15	ACTUAL FY16	ACTUAL FY17	ACTUAL FY18	BUDGET FY19	YTD As Of 12/31/2018	Jan-Dec 2018	FORECAST FY19	INCREASE/ (DECREASE) IN FY19 BUD EXP	BUDGET FY20	INCREASE/ (DECREASE) IN FY19 BUD	FORECAST FY21	FORECAST FY22	FORECAST FY23	FORECAST FY24
3																			
5	GENERAL FUND - POLICE																		
6	10-4410.5001	SALARIES & WAGES	PD	1,160,025	1,173,412	1,265,156	1,261,563	1,386,453	1,478,735	617,305	1,366,408	1,399,017	(79,718)	1,453,386	(25,349)	1,489,721	1,526,964	1,565,138	1,604,266
7	10-4410.5002	OVERTIME WAGES	PD	94,668	102,912	97,897	138,565	161,481	127,011	68,559	164,926	146,488	19,477	132,818	5,807	136,138	139,542	143,030	146,606
8	10-4410.5003	PART-TIME WAGES	PD	-	-	-	3,861	-	-	-	(2,498)	-	-	-	-	-	-	-	-
9	10-4410.5004	FICA EXPENSE	PD	93,263	97,621	101,809	105,093	116,135	122,840	51,446	114,612	118,231	(4,609)	121,345	(1,495)	124,378	127,488	130,675	133,942
10	10-4410.5005	RETIREMENT EXPENSE	PD	155,758	167,768	181,865	192,481	240,041	268,842	115,144	233,999	266,445	(2,397)	281,497	12,655	304,536	328,815	354,117	362,970
11	10-4410.5006	GROUP HEALTH INSURANCE	PD	177,413	181,121	183,445	177,128	196,336	218,320	93,516	199,132	191,058	(27,262)	230,778	12,458	249,240	269,179	290,714	313,971
12	10-4410.5007	WORKMEN'S COMPENSATION	PD	28,627	34,579	57,188	60,877	56,296	75,866	33,893	58,887	68,950	(6,916)	71,592	(4,274)	73,382	75,216	77,097	79,024
13	Subtotal POLICE Wages & Fringes			1,709,755	1,757,413	1,887,360	1,939,567	2,156,742	2,291,614	979,863	2,135,465	2,190,189	(101,425)	2,291,416	(198)	2,377,396	2,467,204	2,560,771	2,640,779
14	% Increase/(Decrease) from Prior Year			3%		7%	3%	11%	6%	2%		5%		4%		4%	4%	4%	3%
15																			
16	10-4420.5010	PRINT AND OFFICE SUPPLIES	PD	14,415	12,484	14,770	14,776	13,821	14,000	5,202	9,615	14,000	-	14,000	-	14,000	14,000	14,000	14,000
17	10-4420.5014	MEMBERSHIP AND DUES	PD	2,240	1,459	1,635	1,542	1,516	2,500	468	1,968	2,000	(500)	2,000	(500)	2,000	2,000	2,000	2,000
18	10-4420.5015	MEETINGS AND SEMINARS	PD	8,715	181	1,035	12,505	1,191	2,000	1,010	2,201	2,000	-	2,000	-	2,000	2,000	2,000	2,000
19	10-4420.5016	VEHICLE, FUEL & OIL	PD	105,489	98,338	69,307	61,582	88,661	80,000	35,095	79,064	80,000	-	80,000	-	80,000	80,000	80,000	80,000
20	10-4420.5017	VEHICLE MAINTENANCE	PD	41,775	51,631	37,642	35,661	46,626	46,000	30,534	56,079	50,000	4,000	50,000	4,000	50,000	50,000	50,000	50,000
21	10-4420.5020	ELECTRIC AND GAS	PD	30,169	30,916	30,690	30,017	33,877	32,000	10,786	30,951	32,000	-	32,000	-	32,000	32,000	32,000	32,000
22	10-4420.5021	TELEPHONE/CABLE	PD	41,209	43,016	45,839	63,262	52,849	67,833	29,240	56,872	60,000	(7,833)	60,000	(7,833)	60,000	60,000	60,000	60,000
23	10-4420.5022	WATER AND SEWER	PD	5,560	3,687	5,134	4,148	6,224	6,000	2,480	5,201	6,000	-	6,000	-	6,000	6,000	6,000	6,000
24	10-4420.5025	NON-CAPITAL TOOLS & EQUIPMEN	PD	(170)	1,234	2,547	2,327	1,746	2,000	1,242	1,522	2,000	-	2,000	-	2,000	2,000	2,000	2,000
25	10-4420.5026	MAINT & SERVICE CONTRACTS	PD	50,222	51,092	48,514	43,716	59,769	77,659	39,869	61,590	65,000	(12,659)	68,500	(9,159)	68,500	68,500	68,500	68,500
26	10-4420.5027	MACHINE/EQUIPMENT REPAIR	PD	10,127	9,107	8,818	4,960	8,043	8,500	1,303	5,363	8,500	-	8,500	-	8,500	8,500	8,500	8,500
27	10-4420.5041	UNIFORMS	PD	17,542	19,104	17,688	19,902	20,246	20,715	3,466	15,638	20,715	-	20,715	-	20,715	20,715	20,715	20,715
28	10-4420.5044	CLEANING/SANITARY SUPPLY	PD	1,448	1,692	1,373	1,772	1,768	1,750	666	1,737	1,750	-	1,750	-	1,750	1,750	1,750	1,750
29	10-4420.5049	MEDICAL AND LAB	PD	3,321	3,637	2,883	3,846	3,814	4,000	1,338	3,842	4,000	-	4,000	-	4,000	4,000	4,000	4,000
30	10-4420.5062	INSURANCE	PD	52,650	17,432	52,005	65,919	62,343	76,820	29,257	57,428	76,820	-	64,000	(12,820)	65,280	66,586	67,917	69,276
31	10-4420.5063	RENT AND LEASES	PD	2,303	2,084	2,419	3,328	2,939	3,300	802	2,539	3,000	(300)	4,450	1,150	4,450	4,450	4,450	4,450
32	10-4420.5064	EMPLOYEE TRAINING	PD	9,130	9,383	8,669	11,222	10,048	8,980	4,073	9,440	10,000	1,020	10,000	1,020	10,000	10,000	10,000	10,000
33	10-4420.5065	PROFESSIONAL SERVICES	PD	11,967	4,791	5,620	11,108	12,992	5,500	-	11,462	5,500	-	5,500	-	13,500	5,500	5,500	5,500
34	10-4420.5067	CONTRACTED SERVICES	PD	303,957	252,637	52,549	350	9,135	15,000	3,310	12,445	15,000	-	15,000	-	15,000	15,000	15,000	15,000
35	10-4420.5079	MISC. & CONTINGENCY EXP	PD	3,548	2,861	1,669	3,854	2,640	3,250	641	2,458	3,250	-	3,250	-	3,250	3,250	3,250	3,250
36	10-4420.5081	CANINE KENNEL EXPENSES	PD	1,051	1,059	889	412	709	1,000	376	675	1,000	-	1,000	-	1,000	1,000	1,000	1,000
37	Subtotal POLICE Operating Expense			716,668	617,824	411,695	396,210	440,959	478,807	201,156	428,091	462,535	(16,272)	454,665	(24,142)	463,945	457,251	458,582	459,941
38	% Increase/(Decrease) from Prior Year			-14%		-33%	-4%	11%	9%	5%		-2%		2%		-1%	0%	0%	0%
39																			
40	TOTAL GENERAL FUND POLICE			2,426,423	2,375,238	2,299,055	2,335,777	2,597,701	2,770,421	1,181,019	2,563,556	2,652,724	(117,697)	2,746,081	(24,340)	2,841,341	2,924,455	3,019,353	3,100,720
41	% Increase/(Decrease) from Prior Year			-2%		-3%	2%	11%	7%	2%		4%		-79%		3%	3%	3%	3%
42																			
43	GENERAL FUND BSO WAGES AND FRINGES																		
44	10-5710.5002	OVERTIME WAGES	BSO	365	44	7,278	3,449	1,300	3,421	160	633	400	(3,021)	1,500	(1,921)	1,500	1,500	1,500	1,500
45	10-5710.5003	PART-TIME WAGES	BSO	33,511	44,594	92,144	85,750	80,480	117,451	54,247	109,193	110,000	(7,451)	110,000	(7,451)	110,000	110,000	110,000	110,000
46	10-5710.5004	FICA EXPENSE	BSO	2,592	3,414	7,534	6,824	6,259	9,247	4,166	8,405	8,446	(801)	8,530	(717)	8,530	8,530	8,530	8,530
47	10-5710.5005	RETIREMENT EXPENSE	BSO	-	-	686	280	1,073	-	996	2,050	-	-	-	-	-	-	-	-
48	10-5710.5006	GROUP HEALTH INSURANCE	BSO	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-
49	10-5710.5007	WORKERS COMPENSATION	BSO	418	380	2,161	4,891	3,977	6,507	1,682	2,901	5,288	(1,219)	5,959	(548)	5,288	5,288	5,288	5,288
50	Subtotal BSOs			36,885	48,431	109,802	101,193	93,125	136,626	61,251	123,181	124,134	(12,492)	125,989	(10,637)	125,318	125,318	125,318	125,318
51	% Increase/(Decrease) from Prior Year			31%		127%	-8%	-8%	47%	33%		1%		-1%		0%	0%	0%	0%
52																			
53																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	CITY OF ISLE OF PALMS - POLICE DEPARTMENT & BEACH SERVICE OFFICERS - EXPENDITURE DETAIL - ALL FUNDS																		
2	GL Number	Description	DEPT	ACTUAL FY14	ACTUAL FY15	ACTUAL FY16	ACTUAL FY17	ACTUAL FY18	BUDGET FY19	YTD As Of 12/31/2018	Jan-Dec 2018	FORECAST FY19	INCREASE/ (DECREASE) IN FY19 BUD EXP	BUDGET FY20	INCREASE/ (DECREASE) IN FY19 BUD	FORECAST FY21	FORECAST FY22	FORECAST FY23	FORECAST FY24
3																			
54	CAPITAL PROJECTS FUND																		
55	20-4440.5017	VEHICLE MAINTENANCE	PD	-	-	-	-	3,629	-	-	-	-	-	-	-	-	-	-	-
56	20-4440.5025	NON-CAPITAL TOOLS & EQUIPMEN	PD	3,470	8,859	7,536	2,344	5,976	7,500	(5,045)	931	9,955	2,455	4,000	(3,500)	4,000	4,000	4,000	4,000
57	20-4440.5026	MAINT & SERVICE CONTRACTS	PD	-	-	449	-	3,209	186,496	11,777	14,986	30,000	(156,496)	93,248	(93,248)	44,543	44,543	44,543	44,543
58	20-4440.5041	UNIFORMS	PD	-	-	1,399	-	-	-	-	-	-	-	-	-	-	-	-	-
59	20-4440.5085	CAPITAL OUTLAY	PD	36,453	71,927	61,685	24,249	67,237	168,000	-	58,388	130,000	(38,000)	1,059,000	891,000	128,272	110,772	188,772	126,272
60	TOTAL			39,923	80,786	71,069	26,592	80,052	361,996	6,731	74,305	169,955	(192,041)	1,156,248	794,252	176,815	159,315	237,315	174,815
61	% Increase/(Decrease) from Prior Year				102%	-12%	-63%	201%	352%			112%		580%		-85%	-10%	49%	-26%
62																			
63	MUNICIPAL ACCOMMODATIONS TAX																		
64	30-4420.5021	TELEPHONE/CABLE	PD	-	-	-	454	5,006	7,100	2,191	4,893	6,000	(1,100)	6,000	(1,100)	6,000	6,000	6,000	6,000
65	30-4420.5025	NON-CAPITAL TOOLS & EQUIPMEN	PD	7,593	11,356	25,714	25,909	10,880	4,800	3,299	14,179	4,000	(800)	4,000	(800)	4,000	4,000	4,000	4,000
66	30-4420.5026	MAINT & SERVICE CONTRACTS	PD	-	-	-	-	-	93,248	300	300	30,000	(63,248)	11,000	(82,248)	11,000	11,000	11,000	11,000
67	30-4420.5065	PROFESSIONAL SERVICES	PD	11,323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	30-4420.5067	CONTRACTED SERVICES	PD	-	15,333	11,203	12,285	19,310	22,000	9,190	19,430	30,000	8,000	30,000	8,000	30,000	30,000	30,000	30,000
69	30-4420.5085	CAPITAL OUTLAY	PD	40,939	30,315	121,945	127,292	64,058	141,000	-	64,058	65,000	(76,000)	622,000	481,000	51,309	44,309	75,509	50,509
70	TOTAL			59,855	57,003	158,862	165,940	99,253	268,148	14,980	102,860	135,000	(133,148)	673,000	404,852	102,309	95,309	126,509	101,509
71	% Increase/(Decrease) from Prior Year				-5%	179%	4%	-40%	170%			36%		399%		-85%	-7%	33%	-20%
72																			
73	HOSPITALITY TAX																		
74	35-4420.5025	NON-CAPITAL TOOLS & EQUIPMEN	PD	15,950	3,505	4,823	10,228	-	4,000	-	-	4,000	-	2,000	(2,000)	2,000	2,000	2,000	2,000
75	35-4420.5065	PROFESSIONAL SERVICES	PD	11,323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	35-4420.5085	CAPITAL OUTLAY	PD	48,559	28,950	31,870	-	16,176	26,500	7,740	7,740	8,500	(18,000)	23,000	(3,500)	25,654	22,154	37,754	25,254
77	TOTAL			75,831	32,455	36,693	10,228	16,176	30,500	7,740	7,740	12,500	(18,000)	25,000	(5,500)	27,654	24,154	39,754	27,254
78	% Increase/(Decrease) from Prior Year				-57%	13%	-72%	58%	89%			-23%		100%		11%	-13%	65%	-31%
79																			
80	STATE ACCOMMODATIONS TAX																		
81	50-4420.5025	NON-CAPITAL TOOLS & EQUIPMEN	PD	9,547	5,712	911	1,823	4,868	10,000	-	3,923	5,000	(5,000)	7,100	(2,900)	7,100	7,100	7,100	7,100
82	50-4420.5026	MAINT & SERVICE CONTRACTS	PD	-	-	-	-	-	93,248	4,750	4,750	30,000	(63,248)	-	(93,248)	-	-	-	-
83	50-4420.5065	PROFESSIONAL SERVICES	PD	11,323	-	1,700	-	-	-	-	-	-	-	-	-	-	-	-	-
84	50-4420.5085	CAPITAL OUTLAY	PD	29,715	17,056	-	36,386	44,417	200,000	27,093	71,509	124,000	(76,000)	618,000	418,000	51,309	44,309	75,509	50,509
85	TOTAL			50,584	22,768	2,611	38,208	49,285	303,248	31,843	80,182	159,000	(144,248)	625,100	321,852	58,409	51,409	82,609	57,609
86	% Increase/(Decrease) from Prior Year				-55%	-89%	1363%	29%	515%			223%		293%		-91%	-12%	61%	-30%
87																			
88	FEDERAL & STATE NARCOTICS																		
89	61-4320.5013	BANK SERVICE CHARGES	PD	28	39	41	46	12	-	-	-	-	-	-	-	-	-	-	-
90	61-4320.5025	NON-CAPITAL TOOLS & EQUIPMEN	PD	-	-	-	-	2,164	-	-	2,164	-	-	-	-	-	-	-	-
91	61-4320.5041	UNIFORMS	PD	124	-	420	486	358	-	-	-	-	-	-	-	-	-	-	-
92	61-4320.5079	MISCELLANEOUS	PD	-	-	1,950	-	4,128	-	(751)	3,377	-	-	-	-	-	-	-	-
93	62-4320.5013	BANK SERVICE CHARGES	PD	28	39	41	46	12	-	-	-	-	-	-	-	-	-	-	-
94	62-4320.5041	UNIFORMS	PD	-	-	-	477	347	-	228	228	-	-	-	-	-	-	-	-
95	62-4320.5079	MISCELLANEOUS	PD	-	-	9,667	-	3,091	-	(722)	2,322	-	-	-	-	-	-	-	-
96	TOTAL			180	78	12,119	1,053	10,111	-	(1,244)	8,092	-	-	-	-	-	-	-	-
97	% Increase/(Decrease) from Prior Year				-57%	15397%	-91%	860%	-100%			-100%							
98																			

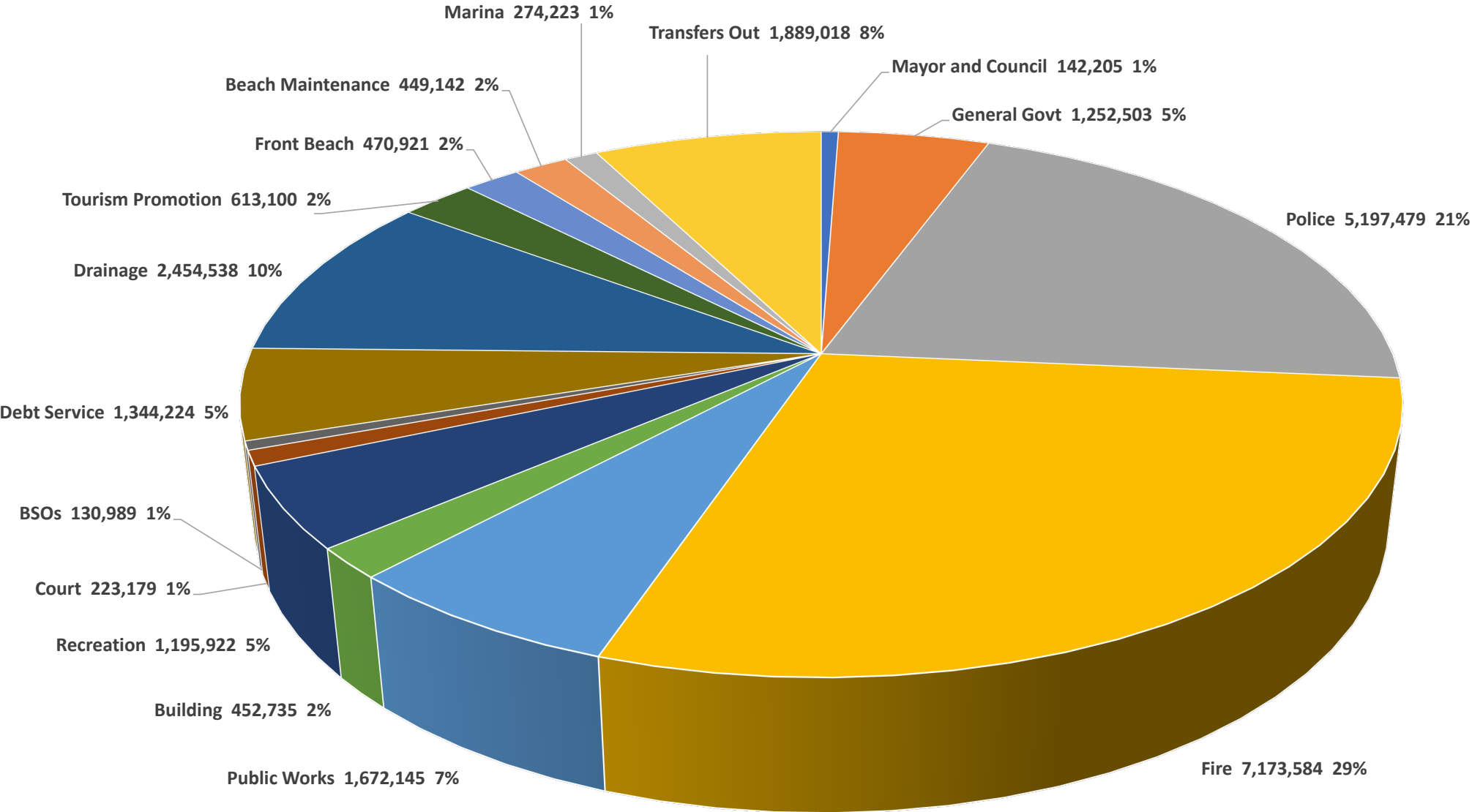
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	CITY OF ISLE OF PALMS - POLICE DEPARTMENT & BEACH SERVICE OFFICERS - EXPENDITURE DETAIL - ALL FUNDS																		
2	GL Number	Description	DEPT	ACTUAL FY14	ACTUAL FY15	ACTUAL FY16	ACTUAL FY17	ACTUAL FY18	BUDGET FY19	YTD As Of 12/31/2018	Jan-Dec 2018	FORECAST FY19	INCREASE/ (DECREASE) IN FY19 BUD EXP	BUDGET FY20	INCREASE/ (DECREASE) IN FY19 BUD	FORECAST FY21	FORECAST FY22	FORECAST FY23	FORECAST FY24
3																			
99	VICTIMS FUND																		
100	64-4420.5010	PRINT AND OFFICE SUPPLIES	PD	918	21	27	67	371	100	-	371	100	-	200	100	200	200	200	200
101	64-4420.5013	BANK SERVICE CHARGES	PD	28	39	41	46	16	-	-	-	-	-	-	-	-	-	-	-
102	64-4420.5014	MEMBERSHIP AND DUES	PD	10	60	10	60	-	-	50	50	50	50	50	50	50	50	50	50
103	64-4420.5021	TELEPHONE/CABLE	PD	1,342	568	490	660	507	800	222	496	500	(300)	800	-	500	500	500	500
104	64-4420.5041	UNIFORMS	PD	65	-	-	373	-	-	-	-	-	-	-	-	-	-	-	-
105	64-4420.5064	EMPLOYEE TRAINING	PD	1,164	250	501	1,532	489	1,000	1,067	1,167	1,000	-	1,000	-	1,000	1,000	1,000	1,000
106	TOTAL			3,528	938	1,068	2,738	1,383	1,900	1,339	2,085	1,650	(250)	2,050	150	1,750	1,750	1,750	1,750
107	% Increase/(Decrease) from Prior Year				-73%	14%	156%	-49%	37%			19%		24%		-15%	0%	0%	0%
108																			
109	GRAND TOTAL POLICE & BSOs			2,693,209	2,617,698	2,691,281	2,681,730	2,947,087	3,872,839	1,303,658	2,962,000	3,254,962	(617,877)	5,353,467	1,480,628	3,333,595	3,381,708	3,632,607	3,588,974
110	% Increase/(Decrease) from Prior Year				-3%	3%	0%	10%	31%			10%		64%		-38%	1%	7%	-1%
111																			
112																			
113														(125,989)	LESS BSOS				
114														5,227,479					

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1	CITY OF ISLE OF PALMS - POLICE DEPARTMENT - EXPENDITURE DETAIL - ALL FUNDS	
2	NOTES	
3		
5	GENERAL FUND - POLICE	
6	SALARIES & WAGES	FY20 includes 2.5% pool for pay adjustments and the impact of Feb 2019 Police pay range adjusts for positions below Captain . FY21+ forecast increase is 2.5% per year. Assumes full staffing.
7	OVERTIME WAGES	Forecast increase is 2.5% per year
8	PART-TIME WAGES	-
9	FICA EXPENSE	FICA rate is 7.65%
10	RETIREMENT EXPENSE	PORS & SCRS employer contribution rates are 18.24% & 15.56% respectively in FY20 and increase 1% per year until 2023
11	GROUP HEALTH INSURANCE	FY20 based on PEBA rates + 8% increase effective 1/1/20. Forecast 8% annual increase.
12	WORKMEN'S COMPENSATION	Based on current SCMIT rates and forecasted salaries. Savings from increase in deductible was offset by increase in experience modifier from 1.04 in 2018 to 1.18 in 2019.
13		
14		
15		
16	PRINT AND OFFICE SUPPLIES	-
17	MEMBERSHIP AND DUES	-
18	MEETINGS AND SEMINARS	-
19	VEHICLE, FUEL & OIL	No fuel cost increase included in the forecast period.
20	VEHICLE MAINTENANCE	Increased based on the 12 month actual as well as the extended replacement cycle from 6 to 7 years
21	ELECTRIC AND GAS	-
22	TELEPHONE/CABLE	Incls phone/internet (\$14k), cellular & data cards (\$7k), NCIC line (\$7k) and Charleston County radio fee (\$28k)
23	WATER AND SEWER	-
24	NON-CAPITAL TOOLS & EQUIPMENT	-
25	MAINT & SERVICE CONTRACTS	Incls annual software costs for City-wide network security & backup, Enterpol, RMS crime mapping, doc mgt, antivirus, Nat'l Crime Info Ctr (NCIC), IACP-Net and timeclock (new) (\$30k), recurring expenses for cleaning, pest control, hvac, elevator maint, MDT maint, security sys, camera warranty, fire protection sys, etc (\$25k), annual CALEA mship (\$5k) chalk and/or paint for parking lines on Palm Blvd (\$3.5k) and misc provision as needed (\$5k)
26	MACHINE/EQUIPMENT REPAIR	-
27	UNIFORMS	-
28	CLEANING/SANITARY SUPPLY	-
29	MEDICAL AND LAB	-
30	INSURANCE	Savings from increase in SCMIRF deductible offset by increases in building/equipment values and increased auto experience modifier. Forecast 2% annual increase for FY21-FY25
31	RENT AND LEASES	Police copier and time clock
32	EMPLOYEE TRAINING	Increased slightly to accommodate higher than average number of new employees
33	PROFESSIONAL SERVICES	Annual CALEA continuation + reaccreditation assessment & conf in FY21
34	CONTRACTED SERVICES	Coyote management
35	MISC. & CONTINGENCY EXP	-
36	CANINE KENNEL EXPENSES	-
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43	GENERAL FUND BSO WAGES AND FRINGES	
44	OVERTIME WAGES	-
45	PART-TIME WAGES	Assume same staffing levels as summer 2018.
46	FICA EXPENSE	FICA rate is 7.65%
47	RETIREMENT EXPENSE	-
48	GROUP HEALTH INSURANCE	-
49	WORKERS COMPENSATION	-
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1	CITY OF ISLE OF PALMS - POLICE DEPARTMENT - EXPENDITURE DETAIL - ALL FUNDS	
2	NOTES	
3		
54	CAPITAL PROJECTS FUND	
55	VEHICLE MAINTENANCE	-
56	NON-CAPITAL TOOLS & EQUIPMENT	FY19 forecast incls repl of computer server that was damaged by a power surge. FY20-FY24 forecast covers approximately 4 desktop computers, only with failure
57	MAINT & SERVICE CONTRACTS	FY19 Budget for Hill Report priorities. FY19 forecast assumes 50% of this to be spent in FY19. FY20-FY24 forecast uses 1% of insured building value to estimate annual maintenance provision. PSB costs are split 50% with Fire Department
58	UNIFORMS	-
59	CAPITAL OUTLAY	FY20 forecast incls 1 patrol SUV rebud from FY19 (\$44,000), repl computer server (\$15,000) and 25% of the total estimated cost (\$4,000,000) to rehabilitate the PSB (\$1,000,000). FY21-FY24 forecast = 50% of the annual Police Dept capital needs per the 10-yr plan.
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63	MUNICIPAL ACCOMMODATIONS TAX	
64	TELEPHONE/CABLE	Comcast service for IOP Connector camera feed
65	NON-CAPITAL TOOLS & EQUIPMENT	1 fully ruggedized mobile data terminal
66	MAINT & SERVICE CONTRACTS	FY19 budget covers Hill maint priorities. FY19 forecast assumes most of these are rolled into the PSB renovation budgeted in FY20. FY20-FY24 includes \$11,000 for pooper scooper stations & supplies co-ordinated by Animal Control in Pol Dept
67	PROFESSIONAL SERVICES	-
68	CONTRACTED SERVICES	Provision for Charleston County Sheriff Deputies assistance. Hourly rates increasing approx 20% + possible add'l usage due to understaffing
69	CAPITAL OUTLAY	FY20 forecast incls 2 patrol SUVs rebud from FY19 (\$88,000), repl in-car cameras (\$34,000) and 12.5% of the total estimated cost (\$4,000,000) to rehabilitate the PSB (\$500,000). FY21-FY24 forecast = 20% of the annual Police Dept capital needs per the 10-yr plan.
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73	HOSPITALITY TAX	
74	NON-CAPITAL TOOLS & EQUIPMENT	Body camera equipment replacements as needed
75	PROFESSIONAL SERVICES	-
76	CAPITAL OUTLAY	FY20 forecast incls repl of all body worn cameras (\$5,000) and rebudget repl of 7 traffic counters located at the Connector & Breach Inlet (\$18,000). FY21-FY24 forecast = 10% of the annual Police Dept capital needs per the 10-yr plan.
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80	STATE ACCOMMODATIONS TAX	
81	NON-CAPITAL TOOLS & EQUIPMENT	Body armor as needed
82	MAINT & SERVICE CONTRACTS	FY19 Budget for Hill Report priorities. FY19 forecast assumes 50% of this to be spent in FY19. FY20-FY24 forecast uses 1% of insured building value to estimate annual maintenance provision. PSB costs are split 50% with Fire Dept.
83	PROFESSIONAL SERVICES	-
84	CAPITAL OUTLAY	FY20 forecast incls rebud of 2 patrol SUVs (\$88,000), repl front beach surveillance sys (\$30,000) and 12.5% of the total estimated cost (\$4,000,000) to rehabilitate the PSB (\$500,000). FY21-FY24 forecast = 20% of the annual Police Dept capital needs per the 10-yr plan.
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88	FEDERAL & STATE NARCOTICS	
89	BANK SERVICE CHARGES	Expect both of these funds to be closed in FY19.
90	NON-CAPITAL TOOLS & EQUIPMENT	Expect both of these funds to be closed in FY19.
91	UNIFORMS	Expect both of these funds to be closed in FY19.
92	MISCELLANEOUS	Expect both of these funds to be closed in FY19.
93	BANK SERVICE CHARGES	Expect both of these funds to be closed in FY19.
94	UNIFORMS	Expect both of these funds to be closed in FY19.
95	MISCELLANEOUS	Expect both of these funds to be closed in FY19.
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	T	U
1	CITY OF ISLE OF PALMS - POLICE DEPARTMENT - EXPENDITURE DETAIL - ALL FUNDS	
2	NOTES	
3		
99	VICTIMS FUND	
100	PRINT AND OFFICE SUPPLIES	-
101	BANK SERVICE CHARGES	-
102	MEMBERSHIP AND DUES	-
103	TELEPHONE/CABLE	Replace Victims Advocate phone in FY20
104	UNIFORMS	-
105	EMPLOYEE TRAINING	-
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Where the Money Goes **BY DEPARTMENT/INITIATIVE**



FY20 Expenditures - All Funds - By Department				
Department or Function	Personnel	Capital & Maint	All Other	Total
Mayor and Council	117,505	-	24,700	142,205
General Govt	654,916	85,663	511,924	1,252,503
Police	2,291,416	2,464,748	441,315	5,197,479
Fire	2,842,065	3,715,120	616,399	7,173,584
Public Works	1,094,525	164,990	412,630	1,672,145
Building	361,822	33,163	57,750	452,735
Recreation	770,262	118,200	307,460	1,195,922
Court	115,229	5,000	102,950	223,179
BSOs	125,989		5,000	130,989
Debt Service			1,344,224	1,344,224
Drainage			2,454,538	2,454,538
Tourism Promotion			613,100	613,100
Front Beach		78,500	392,421	470,921
Beach Maintenance			449,142	449,142
Marina			274,223	274,223
Transfers Out			1,889,018	1,889,018
Total All Funds	8,373,727	6,665,384	9,896,794	24,935,905