



Ways and Means Committee

6:00 p.m., Tuesday, September 15, 2020
1207 Palm Boulevard, Isle of Palms, South Carolina

Virtual Meeting Due to COVID-19 Pandemic:

The public may join the virtual meeting by clicking here: <https://www.youtube.com/user/cityofisleofpalms>

Public Comment:

Citizens may provide public comment here:
<https://www.iop.net/public-comment-form>

Agenda

1. **Call to order** and acknowledgment that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Approval of previous meeting's minutes**
Regular Meeting – August 18, 2020
3. **Citizens' Comments** – Citizens may submit written comments here: <https://www.iop.net/public-comment-form> Comments received prior to the meeting will be entered into the record.
4. **Financial Statements** – Treasurer Debbie Suggs
 - a. Financial Reports
 - b. Project Worksheets
5. **Old Business**
Discussion and consideration of marina restaurant lease proposal from the IOP Families Investment Group
6. **New Business**
 - a. Consideration of award of a contract to Nicholson Business Systems for the Records Management system in the amount of \$38,990 [FY21 Budget; Capital Projects Fund; Police Department; Capital Outlay \$30,000, pg. 17, ln. 30]
 - b. Consideration of purchase of beach services 4WD pick up truck, state contact pricing in the amount of \$26,870 [FY21 Budget; Hospitality Tax Fund; Police Department; Capital Outlay \$30,000, pg. 21, ln.21]
 - c. Consideration of award of a contract to Salmon's Dredging Corporation for the marina dock rehabilitation project. [FY21 Budget, Marina Fund, Debt Proceeds, \$3,209,000, pg. 29-30]
 - d. Discussion of 2020 reassessment and millage rollback
 - e. Discussion of updated City of Isle of Palms General Obligation Bond Financing Schedule
7. **Miscellaneous Business**
Next meeting date: 6:00 p.m., Tuesday, October 20, 2020
8. **Executive Session** – In accordance with Section 30-4-70 of the Freedom of

Information Act for discussion of contractual negotiations related to the marina restaurant lease proposal and receive legal advice. Upon returning to open session, the Committee may take action on matters discussed in Executive Session.

9. Adjournment



Ways & Means Committee Meeting
6:00pm, Tuesday, August 18, 2020
Virtual Meeting via Zoom call due to COVID-19 Pandemic
broadcasted live on YouTube: <https://www.youtube.com/user/cityofisleofpalms>

MINUTES

1. Call to Order

Present: Council members Pounds, Streetman, Popson, Bell, Buckhannon, Smith, Moye, Ward, and Mayor Carroll

Staff Present: Administrator Fragoso, Asst. Administrator Hanna, Treasurer Suggs, various City Department heads

2. Approval of previous meeting's minutes – July 21, 2020

Council Member Moye made a motion to approve the minutes and Council Member Streetman seconded the motion. The motion passed unanimously by consent.

3. Citizen's Comments

James Smiley, 16 44th Avenue, wrote expressing concern about the City Council "rubber stamp" approving the CARTA budget and encouraged them not to do so.

Celest O'Brien, Mt. Pleasant, requested that City Council not approve any changes to the parking on the Isle of Palms.

4. Financial Statements – Treasurer Suggs

Treasurer Suggs reviewed the financial reports with Committee members. The statements are not yet audited, but it appears that for the year ending June 30, 2020, the City received \$17M in revenues and spent \$16M. There is a deficit of \$1.5M in expected revenues from the budget, \$1M of which is directly related to COVID. There was also \$6M less in planned spending, but much of that is deferred until FY21. The spending deficit helped create a \$800,000 positive net result, and City Council will need to decide where to direct that.

She briefly reviewed the July financial statement, noting there are three payrolls in the month.

The City currently has \$20M in cash, \$7.5M of which is restricted. Tourism revenues for FY20 ended the year 17% below 2018. The City's FY21 budget assumes a 25% reduction in tourism revenues.

Treasurer Suggs then reviewed the project worksheets. There were large expenditures for the Public Safety Building Rehabilitation project, but the project still remains on budget and ahead

of schedule. The only expenditures for the Phase III Drainage project were related to engineering and design. A new project worksheet for the Marina Dock Rehabilitation project was introduced to the Committee with the only expenses reflecting design, engineering, and permitting.

5. **Old Business** – none

6. **New Business**

A. **Consideration of distribution of FY20 positive net result**

MOTION: Council Member Ward made a motion to distribute the positive net result 65% to Capital Projects, 25% to the General Fund, and 10% to the Disaster Recovery Fund. Council Member Bell seconded the motion.

Council Member Smith asked if less monies could be directed to the Disaster Recovery Fund since most monies spent by the City during a disaster are reimbursed by the Federal government. Council Member Ward noted that these monies can be redirected at any time. Mayor Carroll pointed out that the staff has done a great job of putting money aside so that the City could pay for the Public Safety Rehabilitation project without borrowing. Council Member Pounds noted that the City ended the fiscal year with a positive net after it had projected a \$100,000 deficit.

VOTE: The motion passed unanimously.

B. **Discussion of City of Isle of Palms sources of revenue**

Council Member Pounds gave a brief review of the City's sources of revenue.

C. **Consideration of the proposed FY21 CARTA budget**

Andrea Kozloski, Deputy Director of Operations and Support of the BCDCOG, shared the ways in which CARTA has continued to protect and serve the public during the pandemic. She updated City Council on the status of the ride share project discussed last year. She reported the vans are in place for implementation in 2021, but they are still struggling to find open parking spaces in Mt. Pleasant to support the effort. She did note that the project has taken a long time to bring together due to issues with funding and funding partners.

Treasurer Suggs noted that the \$275,000 contribution from the City of Isle of Palms is not actually from the City's budget but comes from the Transportation Sales Tax and is based on a calculation "guesstimate of the money going to CARTA that was generated by sales on the Isle of Palms."

MOTION: Mayor Carroll made a motion to approve, and Council Member Ward seconded the motion.

Committee members expressed concern that Isle of Palms is not receiving value related to the monies CARTA receives on their behalf. Committee members encouraged neighboring communities to provide locations for the ride share programs to help alleviate the traffic and parking congestion.

VOTE: The motion failed unanimously.

D. Consideration of three (3) year extension of Eadie’s contract for island-wide drainage and ditch maintenance [FY21 Budget, Hospitality Tax Fund, Public Works, Drainage, \$198,288, p. 21, ln. 35]

MOTION: Council Member Popson made a motion to approve, and Council Member Moye seconded the motion.

Administrator Fragoso reviewed the history of the City’s contract with Eadie’s Construction. Staff has been pleased with their work and recommends this three-year contract extension. She added that the original and existing contracts have an extension provision. Committee members and Asst. Director Asero noted they do excellent work and there has been much improvement in the drainage as a result of their efforts.

VOTE: The motion passed unanimously.

E. Consideration of recommendation from the Public Safety Committee to implement paid parking on the beach parking areas on Palm Boulevard, 3rd through 9th Avenues, and Breach Inlet parking lot between March 1st and October 31st from 9:00am to 6:00pm

MOTION: Council Member Streetman made a motion to approve, and Council Member Bell seconded the motion.

Committee members discussed the dates and times of paid parking enforcement. Council Member Moye asked if it is possible to implement an incremental approach to these parking changes while encouraging neighboring communities to contribute to the effort.

MOTION: Council Member Moye made a motion to amend the parking recommendation to allow for paid parking to be implemented on holidays and weekends only during the stated dates and hours. Council Member Smith seconded the motion.

Council Member Pounds said they could pull back from full implementation if needed. Council Member Smith said she supports the idea of involvement from the larger community. She also would like to review the daily and hourly parking rates so as to not price people out of coming to the beach. She also asked for estimates of revenue loss and income projections for a variety of situations as they relate to parking.

After further discussion, Council members Moye and Smith withdrew their motion to amend, and Council members Streetman and Bell withdrew their motion to approve. Staff will gather the requested information and the consideration of Public Safety’s parking recommendation will be discussed at next week’s City Council meeting.

F. Consideration of a change order not to exceed \$30,000 for the purchase and installation of a flood resistant door for the Public Safety Building [FY21 Budget, Public Safety Building Rehabilitation Project, City Contingency 15% available = \$788,424]

MOTION: Council Member Buckhannon made a motion to approve, and Council Member Popson seconded the motion.

Administrator Fragoso explained the need for the panels on the front doors as the Public Safety Building acts as the Emergency Operations Center during a hurricane event. The panels will be embedded in the front doors only, thereby allowing use of the door system during a Category 3 or lesser storm.

VOTE: The motion passed unanimously.

G. Report of approved change order in the amount of \$20,537 for required seismic bracing on existing sprinkler system at the Public Safety Building [FY21 Budget, Public Safety Building Rehabilitation Project, City Contingency 15% available = \$788,424]

MOTION: Council Member Moye made a motion to approve, and Council Member Bell seconded the motion.

Administrator Fragoso pointed out this need was discovered during the rehabilitation process and it is required. She said she approved the expenditure so as to not delay the work schedule but is looking for the Committee's approval.

VOTE: The motion passed unanimously.

H. Consideration of the purchase of beach patrol vehicle (ATV) with plow attachment in an amount not to exceed \$20,000 [FY21 Budget, Hospitality Tax Fund, Police Department, Capital Outlay, \$20,000, pg. 21, ln. 21]

MOTION: Council Member Buckhannon made a motion to approve, and Council Member Streetman seconded the motion.

Administrator Fragoso noted the purchase is included in the budget and all quotes are included in the meeting packet. Chief Cornett explained the use for the multiuse vehicle of monitoring the beach and filling in holes as needed. He also pointed out that the purchase will come in under budget.

VOTE: The motion passed unanimously.

I. Discussion of the 30% of State Accommodations Tax Revenue required for tourism promotion and advertisement currently managed by the Charleston Visitors Bureau [FY21 Budget, State ATAX, Tourism Promotion, \$448,713, pg. 23, ln. 7]

Committee members discussed whether or not the City receives the expected value from the tourism monies currently managed by the Charleston Visitors Bureau. Council Member Moye stated that the City has not been included in any discussions about what they would like to see achieved with that money. Committee members agreed it would be better if the City had more say in how to best use that money to promote the Isle of Palms.

Staff will present to City Council next week options for the use of those monies within the confines of State law.

J. Consideration of recommendation from the Planning Commission for the use of the City's tree fund to improve and beautify areas adjacent to any docks that may be designated for use by the residents of the IOP Marina

Director Kerr shared that the Planning Commission was enthusiastic about coming up with ideas on how best to use the Tree Fund monies to beautify the City. He said they would be open to the idea of annually offering suggestions to the City Council for the use of the money in that fund. They would like those monies to be used to beautify the marina.

MOTION: Council Member Smith made a motion to use \$100,000 of the Tree Fund towards the beautification of the marina. Mayor Carroll seconded the motion.

Committee members discussed the need for a beautification plan at the marina before any monies are allocated. Council Member Smith withdrew her motion until a plan has been developed. Mayor Carroll withdrew his second to the motion.

K. Discussion and consideration of marina restaurant lease proposal from the IOP Families Investment Group

Administrator Fragoso said that the Committee will be discussing the draft lease agreement developed by Haynesworth Sinkler and Boyd during Executive Session.

7. Miscellaneous Business

The next meeting of the Ways & Means Committee will be Tuesday, September 15, 2020 at 6:00pm.

8. Executive Session

MOTION: Council Member Bell made a motion to go into Executive Session in accordance with §30-4-70 of the Freedom of Information Act for discussion of contractual negotiations related to the marina restaurant lease proposal and to receive legal advice. Council Member Buckhannon seconded the motion. The motion passed unanimously.

The Ways & Means Committee moved into Executive Session at 8:15pm.

The Ways & Means Committee returned from Executive Session at 8:47. Council Member Pounds said no decisions were made.

9. Adjournment

Council Member Moye made a motion to adjourn and Council Member Bell seconded the motion. The meeting was adjourned at 8:47pm.

Respectfully submitted,

Nicole DeNeane
City Clerk

City of Isle of Palms
Financial Statement Summary as of August 31, 2020
(Dollars in Thousands)

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 1,232	\$ 10,663	\$ 9,431	12%	\$ 10,663	\$ -	\$ -	\$ 693	\$ (693)	0%	\$ 693	\$ -	\$ 1,667	\$ 11,356	\$ 9,689	15%	\$ 11,356	\$ -	(435)
Capital Projects	4	3,280	3,276	0%	3,280	-	-	184	(184)	0%	184	-	286	7,535	7,249	4%	7,535	-	(282)
Muni Accom Tax	1	829	828	0%	829	-	-	(291)	291	0%	(291)	-	175	1,384	1,209	13%	1,384	-	(174)
Hospitality Tax	60	640	580	9%	640	-	-	(218)	218	0%	(218)	-	43	1,058	1,015	4%	1,058	-	17
State Accom Tax	1	1,460	1,459	0%	1,460	-	-	(584)	584	0%	(584)	-	168	1,655	1,487	10%	1,655	-	(167)
Beach Prserv Fee	2	832	830	0%	832	-	-	-	-	-	-	-	-	294	294	0%	294	-	2
Marina	69	297	228	23%	297	-	-	216	(216)	0%	216	-	36	1,105	1,069	3%	1,105	-	33
Disaster Recovery	2	52	50	4%	52	-	-	-	-	-	-	-	-	10	10	0%	10	-	2
All Other	158	165	7	96%	165	-	-	-	-	-	-	-	-	162	162	0%	162	-	158
Total All Funds	\$ 1,529	\$ 18,218	\$ 16,689	8%	\$ 18,218	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ 2,375	\$ 24,559	\$ 22,184	10%	\$ 24,559	\$ -	\$ (846)	

General Fund YTD Revenues							
	FY21 YTD Actual	FY21 Budget	% of FY21 Budget	FY20 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 48	\$ 4,757	1%	\$ 19	253%	\$ 4,757	-
LO Sales Tax	-	641	0%	-	-	641	-
Business Lic	100	1,012	10%	121	83%	1,012	-
Rental Lic	516	750	69%	437	118%	750	-
Other Lic (Insurnce/Utilities)	1	1,281	0%	-	-	1,281	-
Build Pmts	55	338	16%	72	76%	338	-
From State	-	215	0%	-	-	215	-
Parking	365	1,211	30%	354	103%	1,211	-
All Other	147	458	32%	157	94%	458	-
Total	\$ 1,232	\$ 10,663	12%	\$ 1,160	106%	\$ 10,663	\$ -

General Fund YTD Expenditures (YTD target = 17%)							
	FY21 YTD Actual	FY21 Budget	% of FY21 Budget	FY20 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 16	\$ 145	11%	\$ 19	84%	\$ 145	\$ -
General Govt	136	2,041	7%	131	104%	2,041	-
Police	421	2,707	16%	400	105%	2,707	-
Fire	582	3,286	18%	593	98%	3,286	-
Public Works	226	1,391	16%	234	97%	1,391	-
Build & Lic	63	422	15%	65	97%	422	-
Recreation	162	1,038	16%	171	95%	1,038	-
Judicial	36	224	16%	30	120%	224	-
BSOs	25	102	25%	24	104%	102	-
Total	\$ 1,667	\$ 11,356	15%	\$ 1,667	100%	\$ 11,356	\$ -

City of Isle of Palms Supplemental Financial Information as of August 31, 2020 (Dollars in Thousands)

Cash Balances		
	8/31/2020	8/31/2019
General Fund	3,507	5,010
As a % of GF Exp (target is > 30%)	31%	44%
Capital Projects	5,278	4,013
Disaster Recovery	2,732	2,497
Marina	615	726
Tourism Funds	3,762	4,850
Beach Preservation	3,456	2,629
Other Restricted	293	392
Total All Cash	19,643	20,117
Deposits at LGIP (.5%)	18,597	95%
Deposits at BBT	1,046	5%
RESTRICTED CASH	7,511	38%

Fund Balances				
Fund	6/30/2020 UNAudited Fund Balance (Note 1)	FY21 YTD Actual Net Revenues & Transfers Less Expenses	Current Actual Fund Balance	6/30/21 Budgeted Fund Balance
General Fund	\$ 4,072	\$ (435)	3,637	\$ 4,072
Capital Projects	5,550	(282)	5,268	1,479
Muni Accom Tax	1,284	(174)	1,110	438
Hospitality Tax	1,113	17	1,130	477
State Accom Tax	1,681	(167)	1,514	902
Beach Funds	3,454	2	3,456	3,992
Marina (See Note 1)	639	33	672	47
Disaster Recovery	2,718	2	2,720	2,760
All Other	139	158	297	142
Total All Funds	\$ 20,650	\$ (846)	\$ 19,804	\$ 14,309

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Net Position. To be consistent with the presentation of the other funds, the amount included here for the Marina is the Unrestricted Net Position, which does not include \$6,000,000 of net fixed assets. Unrestricted net position is approx = cash for the Marina.

August Notes:

- August 2020 Revenues are in line with expectations for this point in the fiscal year. The majority of spending outside of the General Fund relates to the Public Safety Building repair, where approximately \$514,000 has been spent in the so far in FY21. The YTD cost for this project is split approximately 50% from the Capital Projects Fund and 25% each from the Muni and State Atax Funds.
- In the General Fund, revenues and are running 6% ahead of the prior year and expenditures equivalent to August 2019 levels.
- The City currently has over \$19 million in cash deposits. Of this total, approximately \$7.5 million (38%) is restricted.

City of Isle of Palms Revenue w/ Forecasted Declines Related to Covid-19

Municipal Accommodations Fee

	FY16	FY17	FY18	FY19	FY20	FY21	FY21 BUDGET
JUL	162,862	161,068	139,501	199,724	195,287	172,336	146,465
AUG	191,759	218,620	235,007	209,600	213,067	169,596	159,800
SEPT	150,212	136,141	157,274	152,535	152,561		114,421
OCT	90,691	77,500	75,353	79,534	75,506		56,629
NOV	61,918	57,777	64,256	63,444	65,882		49,412
DEC	33,233	36,937	32,877	40,182	34,301		25,726
JAN	25,309	28,217	28,859	25,836	32,335		24,251
FEB	20,313	15,332	18,317	13,666	18,596		13,947
MAR	16,918	20,485	21,562	19,983	9,690		14,987
APR	51,082	51,166	53,213	53,685	26,422		40,264
MAY	70,954	92,529	88,875	90,800	7,181		68,100
JUNE	94,270	95,768	94,112	97,999	55,311		73,499
Deduct last July	(162,862)	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(146,465)
Add next July	161,068	139,501	199,724	195,287	172,336		146,465
Total Fiscal Year	967,728	969,974	1,069,429	1,042,551	863,187	169,596	787,500

Incr from FY15	Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY20
-4%	0%	10%	-3%	-17%	-16%	-9%

**Heads in
Beds in**

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

100% reduction
75% reduction
50% reduction
25% reduction

<p>Assume normal tourism activity resumes by July 2021 (FY22)</p>
--

AAA

JUN

City of Isle of Palms Revenue w/ Forecasted Declines Related to Covid-19

State Accommodations Tax (Tourism-Related Only)

	FY16	FY17	FY18	FY19	FY20	FY21	FY21 BUDGET
Sept Qtr	518,796	520,784	518,028	546,269	580,306		435,230
Dec Qtr	179,446	178,830	202,803	203,067	181,550		136,162
Mar Qtr	66,294	61,586	71,773	103,097	88,638		66,479
June Qtr	364,938	407,460	413,234	445,779	242,893		334,334
Total Fiscal Yr	1,129,474	1,168,660	1,205,838	1,298,212	1,093,387	-	972,204
	1.7% Incr from FY15	3.5% Incr from FY16	3.2% Incr from FY17	7.7% Incr from FY18	-15.8% Incr from FY19	Incr from FY20	-11.1% Incr from FY20

**Heads in
Beds in**

Jun-Aug
Sept-Nov
Dec-Feb
Mar-May

100% reduction
75% reduction
50% reduction
25% reduction

**Assume normal
economic activity
resumes by July
2021 (FY22)**

Chas County ATax Pass-Through

	FY16	FY17**	FY18	FY19	FY20	FY21	FY21 BUDGET
1st Payment	276,704	520,000	327,750	381,000	370,500	-	-
2nd Payment	208,390	-	109,250	127,000			-
Total Fiscal Yr	485,093	520,000	437,000	508,000	370,500	-	-
	1% Incr from FY15	7% Incr from FY16	-16% Incr from FY17	16% Incr from FY18	-27% Incr from FY19	Incr from FY20	-100% Incr from FY20

Charleston County has notified the City that no distributions will be included in the County's budget for the remainder of FY20 or FY21. Staff did commit to revisiting distributions if the County's revenues came in stronger than anticipated.

City of Isle of Palms Revenue w/ Forecasted Declines Related to Covid-19

Hospitality Tax							
	FY16	FY17	FY18	FY19	FY20	FY21	FY21 BUDGET
JUL	83,038	85,051	89,309	104,681	88,238	66,947	44,119
AUG	87,110	93,123	98,883	101,031	106,673	59,353	80,005
SEPT	70,725	77,619	81,373	78,014	78,129		58,597
OCT	66,113	68,348	56,439	69,394	76,033		57,025
NOV	40,576	46,488	70,905	65,210	66,929		50,197
DEC	61,052	40,557	41,260	38,440	56,591		42,443
JAN	24,864	27,883	19,085	31,905	28,058		21,043
FEB	29,443	27,947	28,826	27,373	27,574		20,681
MAR	27,586	39,785	49,744	40,741	21,853		30,556
APR	50,531	57,961	66,633	66,425	12,956		49,819
MAY	71,297	85,246	79,870	85,134	15,429		63,851
JUNE	79,858	92,137	87,753	100,621	46,102		75,466
Deduct last July	(83,038)	(85,051)	(89,309)	(104,681)	(88,238)	(66,947)	(44,119)
Add next July	85,051	89,309	104,681	88,238	66,947		66,179
Total Fiscal Year	694,206	746,402	785,452	792,527	603,275	59,353	615,860
	Incr fr FY15 1%	Incr fr FY16 8%	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 -35%	Incr fr FY20 2%

Food/Bev
Sold in

JUN	100% reduction
JUL	75% reduction
AUG	50% reduction
SEPT	25% reduction
OCT	
NOV	
DEC	
JAN	
FEB	
MAR	
APR	
MAY	

Assume normal tourism activity resumes by July 2021 (FY22)

JUN 66947.15

City of Isle of Palms Revenue w/ Forecasted Declines Related to Covid-19

Beach Preservation Fee							
	FY16	FY17	FY18	FY19	FY20	FY21	FY21 BUDGET
JUL	162,228	161,068	192,666	199,724	195,287		172,336
AUG	191,610	218,620	181,842	209,600	213,067		159,800
SEPT	149,350	136,141	157,274	152,535	152,561		114,421
OCT	90,398	77,500	75,353	79,534	75,506		56,629
NOV	61,647	57,777	64,256	63,444	65,882		49,412
DEC	33,233	36,937	32,877	40,182	34,301		25,726
JAN	25,309	28,217	28,859	25,836	32,335		24,251
FEB	20,313	15,332	18,317	13,666	18,596		13,947
MAR	16,918	20,485		19,983	9,690		14,987
APR	51,082	51,166	53,213	53,685	26,422		40,264
MAY	70,954	92,529	88,875	90,800	7,181		68,100
JUNE	94,270	95,768	94,112	97,999	55,311		73,499
Deduct last July	(162,228)	(161,068)	(139,501)	(199,724)	(195,287)		(172,336)
Add next July	161,068	139,501	199,724	195,287	172,336		146,465
Total Fiscal Year	966,152	969,974	1,047,867	1,042,551	863,187		787,500

Heads in
Beds in

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

100% reduction
75% reduction
50% reduction
25% reduction

Assume normal economic activity resumes by July 2021 (FY22)

Incr from FY16 0%	Incr from FY17 8%	Incr from FY18 -1%	Incr from FY19 -17%	Incr from FY20	Incr from FY20 -9%
----------------------	----------------------	-----------------------	------------------------	----------------	-----------------------

City of Isle of Palms Revenue w/ Forecasted Declines Related to Covid-19

Local Option Sales Tax

When Sales Occurred

	FY18	FY19	FY20	FY21	FY21 BUDGET
AUG	83,614	88,713	93,221		69,916
SEPT	73,671	72,557	83,456		62,592
OCT	61,352	63,829	62,752		47,064
NOV	61,040	61,435	65,514		49,135
DEC	49,732	54,748	59,951		44,964
JAN	55,282	57,483	64,996		48,747
FEB	43,314	48,026	53,263		39,947
MAR	47,589	49,240	50,882		36,930
APR	60,349	65,794	43,070		49,346
MAY	77,153	85,394	56,012		64,046
JUNE	70,879	78,238	74,078		58,678
JULY	88,382	92,504	92,789		69,378

JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN

100% reduction
75% reduction
50% reduction
25% reduction

Assume normal economic activity resumes by July 2021 (FY22)

Total Fiscal Year

772,357	817,962	799,984	640,742
Incr from FY17	Incr from FY18 5.9%	Incr from FY19 -2.2%	Incr from FY20 -19.9%

City of Isle of Palms

Public Safety Building Repair

FY19 Spending (Phase I)	105,092
FY20 Spending (Phases II and III)	2,272,838
FY21 Capital Project Fund Budget	3,039,374
FY21 Muni Atax Fund Budget	432,040
FY21 State Atax Fund Budget	432,040
Total Project Cost Estimate	6,281,385
Contracts/Change Orders/Relocation	(5,528,266)
Estimated Remaining Contingency	(714,004)
Budget Funds Remaining	39,114

Contracts and Change Orders Received:

Trident Construction Phase I	Investigative work & scope development
Trident Construction Phase II	Design and Engineering
Trident Construction Phase III	Permit Set Pricing w/ flat roof awning (no portico)
William Scotsman, Extra Space Storage, etc	3 Construction trailers for personnel, storage units, supplies
Insight Group	Owners Representative
City Contingency remaining	

Investigation & Design	Construction Admin	Construction	Owners' Rep	Relocation Costs	City's Conting	Total
95,267						95,267
395,647						395,647
33,828	37,851	4,788,833				4,860,512
				150,000		150,000
			26,840			26,840
					714,004	714,004
524,742	37,851	4,788,833	26,840	150,000	714,004	6,242,270

Project Expenditures:

Invoice Date	Payee	Description of Work
5/8/19	Trident Construction	Phase I - Pay App #1
6/30/19	Trident Construction	Phase I - Pay App #2
10/30/19	Trident Construction	Phase II - Pay App #1
1/9/20	Trident Construction	Phase II - Pay App #2
1/27/20	Dominion Energy	secondary utility pole for trailers
1/21/20	Lowe's	storage boxes
FY19	Williams Scotsman	rent on construction trailer
FY20	Williams Scotsman	rent on construction trailers
FY20	Extra Space Storage	storage unit rent
FY21	Williams Scotsman	rent on construction trailers
FY21	Extra Space Storage	storage unit rent
2/1/2020	Home Depot/Amazon	parts for trailer setup PD
2/10/20	MJK Electric	setup 400Amp electrical meter base

Public Safety Building Repair Project Expenditures continued:

Invoice Date	Payee	Description of Work
2/17/20	Trident Construction	Phase II - Pay App #3
2/21/20	Royall Hardware	shower for FD trailer
2/24/20	Lowe's	parts for trailer setup
3/3/20	MJK Electric	electrical hookup for 3 trailers
3/31/20	Various	supplies & furnishing for trailers
3/16/20	Bishop & Sons Plumbing	plumbing hookout for 3 trailers
3/20/20	MJK Electric	hookup for stove and water heater trailer
3/16/20	SC Muni Insurance Rsv Fund	builders risk coverage for PSB
4/3/20	Technology Solutions	wiring, accessories & labor for moving IT svc to trailers
4/10/20	Miles Pearson	installed 2 fax lines in PD trailer
4/13/20	Office Depot	power supply
4/1/20	Home Depot	supplies and storage totes
4/13/20	Bishop & Sons Plumbing	plumbing hookout for 3 trailers
5/1/20	Trident Construction	Phase III Pay App #4
5/1/20	Trident Construction	Phase III Pay App #5
5/7/20	Insight Group, LLC	3rd Party Inspector
5/7/20	Homemedics	air purifiers for Police trailer
6/1/20	Trident Construction	Phase III Pay App #6
6/3/20	Lowe's, HomeDepot, etc	supplies for trailers
6/19/20	Insight Group, LLC	3rd Party Inspector
6/22/20	Service Master of Charleston	sanitize and transport furnishings from PSB
6/30/20	Trident Construction	Phase III Pay App #7
7/25/20	Costco/Lowe's	13x13 Canopy Shelters for equipment
7/31/20	Trident Construction	Phase III Pay App #8
8/31/20	Home Depot	storm prep and trailer maintenance supplies
8/31/20	Trident Construction	Phase III Pay App #9 <i>(not yet paid)</i>
		Total paid
		Remaining on contracts

Investigation & Design	Construction Admin	Construction	Owners' Rep	Relocation Costs	City's Conting	Total
38,779						38,779
				327		327
				67		67
				7,500		7,500
				6,228		6,228
				9,500		9,500
				1,950		1,950
					11,390	11,390
				8,360		8,360
				180		180
				57		57
				636		636
				1,210		1,210
56,641	8,516	216,660				281,817
		497,292				497,292
			1,870			1,870
				330		330
		549,296				549,296
				1,239		1,239
			2,888			2,888
				9,494		9,494
		503,483				503,483
				474		474
		503,088				503,088
				634		634
		604,405				604,405
457,878	8,516	2,874,224	4,758	140,088	11,390	3,496,854
66,864	29,335	1,914,609	22,083	9,912	702,614	2,745,417

**City of Isle of Palms
Drainage Phase 3**

FY19 Project Spending	93,052
FY20 Project Spending	134,935
FY21 Budget for Small Project Construction	500,000
FY21 Budget for Outfall Construction	3,120,000
Contracts/Change Orders	(898,100)
Budget Funds Remaining	2,949,886

Contracts and Change Orders Approved :

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave impro
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	- bidding & construction admin services for small projects
		Estimate for construction of small high impact projects

Engineering & Design	Project Admin	Construction	Legal & Misc	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
		420,000		420,000
465,100	13,000	420,000	-	898,100

Project Expenditures:

Invoice Date	Invoice #	Payee	Description of Work			
3/1/19	176411	Thomas & Hutton Engineering	Proj .0000	2,174	1,680	3,854
5/1/19	177576	Thomas & Hutton Engineering	Proj .0000	27,588	1,120	28,708
5/9/19	178378	Thomas & Hutton Engineering	Proj .0000	22,765		22,765
5/21/19	179304	Thomas & Hutton Engineering	Proj .0000	11,060	1,120	12,180
6/30/19	180267	Thomas & Hutton Engineering	Proj .0000	18,100	1,695	19,795
6/30/19	180268	Thomas & Hutton Engineering	Proj .0002	5,750		5,750
7/31/19	181262	Thomas & Hutton Engineering	Proj .0000	8,295	2,858	11,153
7/31/19	181261	Thomas & Hutton Engineering	Proj .0002	11,500		11,500
8/31/19	182270	Thomas & Hutton Engineering	Proj .0000	1,425	2,808	4,233
8/31/19	182271	Thomas & Hutton Engineering	Proj .0002	5,750		5,750
9/30/19	183220	Thomas & Hutton Engineering	Proj .0000	2,824		2,824

Drainage Phase 3 Project Expenditures, continued:

Invoice Date	Invoice #	Payee	Description of Work	Engineering & Design	Project Admin	Construction	Legal & Misc	Total
10/31/19	184221	Thomas & Hutton Engineering	Proj .0003	10,315				10,315
10/31/19	184222	Thomas & Hutton Engineering	Proj .0004	5,345				5,345
10/31/19	184222	Thomas & Hutton Engineering	Proj .0004	550	1,720			2,270
11/30/19	184989	Thomas & Hutton Engineering	Proj .0003	18,470				18,470
11/30/19	184990	Thomas & Hutton Engineering	Proj .0004	4,146				4,146
12/31/19	186339	Thomas & Hutton Engineering	Proj .0004	4,622				4,622
12/31/19	186338	Thomas & Hutton Engineering	Proj .0003	8,044				8,044
2/5/20	186950	Thomas & Hutton Engineering	Proj .0003	7,679				7,679
2/5/20	186952	Thomas & Hutton Engineering	Proj .0004	10,774				10,774
3/20/20	188231	Thomas & Hutton Engineering	Proj .0003	190				190
3/20/20	188232	Thomas & Hutton Engineering	Proj .0004	4,953				4,953
4/17/20	189360	Thomas & Hutton Engineering	Proj. 0003	13,978				13,978
4/17/20	189361	Thomas & Hutton Engineering	Proj. 0004	3,370				3,370
5/15/20	190132	Thomas & Hutton Engineering	Proj. 0004	1,395				1,395
5/15/20	190131	Thomas & Hutton Engineering	Proj .0003	3,924				3,924
6/19/20	191021	Thomas & Hutton Engineering	Proj .0004	6,275				6,275
7/17/20	192011	Thomas & Hutton Engineering	Proj .0004	20,263				20,263
8/14/20	193213	Thomas & Hutton Engineering	Proj .0004	14,138				14,138
8/14/20	193212	Thomas & Hutton Engineering	Proj .0005	695				695
			Total paid	256,357	13,000	-	-	269,357
			Remaining on contracts	208,743	-	420,000	-	628,743

**City of Isle of Palms
Marina Dock Repair, Rehabilitation and Fuel Dock Replacement &
Bulkhead Recoating**

FY19 Spending on docks (Total FY19 Budget = \$600k)	24,600
FY20 Spending on docks (Total FY20 Budget = \$147k)	107,257
FY21 Budget (\$2,875k docks + \$334k bulkhead recoat)	3,209,000
Contracts issued	(217,500)
Budget Funds Remaining	3,123,357

Contracts and Change Orders Received:

ATM 9/10/18	Eng, Design, Permitting, Plans & Bid Docs for Marina Dock Rehabilitation (Tasks 1-4)
ATM 3/25/19	Bulkhead recoating - develop maint protocol, bidding and construction svcs Chg Order #2 -modification to facilitate additional marina design and bidding services including coastal conditions assessment, dock areas B&C design development, bidding documents, technical specs, bid pkg development & bidding services. (Tasks 6*-9)
ATM 8/5/19	
ATM 7/28/20	Chg Order #4 DHEC water and wastewater permits, Clean Vessel Act grant app, dock constr admin

Plan, Design, Permitting & Bidding	Bulkhead Recoating	Dock Construction	Total
62,000			62,000
	21,000		21,000
68,000			68,000
66,500			66,500
196,500	21,000	-	217,500

Project Expenditures:

Invoice Date	Payee	Description of Work
2/1/2019	ATM	Design, engineering & permitting
5/29/2019	ATM	Consulting on bulkhead recoating
7/10/2019	SC DHEC - OCRM	marina dock permit application fee
8/1/2019	ATM	Design, engineering & permitting
9/25/2019	ATM	Design, engineering & permitting
12/1/2019	ATM	Design, engineering & permitting
1/1/2020	ATM	Design, engineering & permitting
3/31/2020	ATM	plans, specs & bid documents, Dock B&C design, bid pkg
4/24/2020	Army Corp of Engineers	permit fee
5/6/2020	ATM	plans, specs & bid documents, Dock B&C design
6/30/2020	ATM	plans, specs & bid documents, Dock B&C design, bid pkg
8/7/2020	ATM	bidding services & CVAP grant application
		Total paid
		Remaining on contracts

10,100			10,100
	14,500		14,500
250			250
14,958			14,958
5,432			5,432
7,934			7,934
25,037			25,037
39,004			39,004
100			100
4,295			4,295
10,247			10,247
7,722			7,722
125,079	14,500	-	139,579
71,421	6,500	-	77,921

OFFICIAL SEALED PROPOSAL OPENING
RFP 2020-05 IOPPD RMS
2:00 p.m., September 4, 2020
Council Chambers in City Hall
1207 Palm Boulevard, Isle of Palms, South Carolina

Present: Assistant City Administrator Hanna

Assistant Administrator Hanna announced the sealed bid opening of the RFP 2020-05 IOPPD RMS. Assistant Administrator Hanna stated the Request for Proposal (RFP) was advertised in accordance with the City's Procurement Code.

Proposals:

1. The first proposal came from Nicholson Business Systems and included the following:
Lawtrak Base Modules Software License Fee (1) Unlimited License - \$25,000.
Installation and training – Included.
Lawtrak Data Files Backup - \$240.
Estimated Conversion of Data - \$10,000.

2. The second proposal came from Agisent Technologies Incorporated and included the following:
Agisent Platform RMS Subscription, Setup, Hosting Services - \$13,856.
E-Tickets with Interface to SCUTTIES - \$2,000.
Data Migration from Enterpol - \$10,000.
Interface OmniCourt – Included.
On Site Training (3 days, 2 classes per day) – Included.

Assistant Administrator Hanna stated The proposal will be evaluated for accuracy and compliance with the specification as defined in the RFP. Assistant Administrator Hanna stated a contract will be executed in accordance with the instructions included in the RFP.

September 1, 2020

Professional Computer Services, Inc.
DBA-Nicholson Business Systems
220 Aberdeen Drive
Florence, SC 29501-9438

(PH) (843) 393-7800
(FX) (843) 393-1798
don@lawtrak.com

Proposal

RMS Records Management Software

Prepared for: *City of Isle of Palms
1207 Palm Blvd
Isle of Palms 29451-2230*

Prepared by: *Don Nicholson
President*

Description

At Nicholson Business Systems, we are dedicated to helping our customers reach their full potential. Whether it's for a one-man police department or for an entire city finance division, our software is designed to help agencies and businesses do their job as efficiently as possible, with as little need for technical support as possible.

Nicholson Business Systems has been in the software business since 1991 and has written software for every operating system from DOS to the latest version of Windows. NBS is headquartered in Florence, South Carolina, and provides software and support for Law Enforcement Agencies, Municipalities, and Businesses in the southeast.

Professional Computer Services, Inc.

DBA –Nicholson Business Systems

QUOTE

*September 1 2020
City of Isle of Palms*

Qty.	Description	Price	Amount
1	<i>Lawtrak Base Modules Software License Fee (1) Unlimited License This price includes standard software features listed.</i>		\$25,000.00
	<i>Total system cost.</i>		\$25,000.00
1	<i>Annual License Renewal Fee (15%) (2) ** Effective after 1 year **</i>		\$3,750.00
3	<i>Installation & Training (3 days at customer site) Additional time billed at current hourly rate.</i>		
	<i>Balance due when installed.</i>		

(1) LawTrak Clients only purchase the License Fee once.

(2)As the software is enhanced these fees are subject to periodic review & change.

Information on this page is confidential and may be used only for evaluation purposes and may not be disclosed to other respondents or uninterested parties.

Professional Computer Services, Inc.

DBA –Nicholson Business Systems

QUOTE

*September 1, 2020
City of Isle of Palms*

Qty.	Description	Price	Amount
1	<i>Lawtrak –Data Files Backup Discount</i>		<i>\$240.00</i>
	<i>Total system cost.</i>		<i>\$240 .00</i>
1	<i>Annual Fee ** Effective after 1 year **</i>		<i>\$240 .00</i>
	<i><u>The backup data being stored on the NBS server at our office remains the sole property of the client. If the client chooses to termite services, NBS will assist client in the orderly termination of services. Client may request a copy of their data as needed.</u></i>		
	<i>Balance due when installed.</i>		

Information on this page is confidential and may be used only for evaluation purposes and may not be disclosed to other respondents or uninterested parties.

Information on this page is confidential and may be used only for evaluation purposes and may not be disclosed to other respondents or uninterested parties.

Professional Computer Services, Inc.
DBA –Nicholson Business Systems

SYSTEM SOFTWARE AGREEMENT

Nicholson Business Systems (hereafter called LICENSOR), in consideration of the License Fee stated, hereby grants to the CONTRACTOR named below a nontransferable, nonexclusive license to use the Software named herein (which comprises computer programs in Object Code with procedures). LICENSOR grants to CONTRACTOR the right to make up to three (3) copies of the Software for archival purposes only. CONTRACTOR agrees to treat the Software as confidential material and agrees not to disclose or make available the Software in any form whatsoever to any third party, or to attempt to perform a reverse compilation or disassembly of the Software, or to otherwise use the Software beyond the scope of the license granted herein.

Nicholson Business Systems accepts no responsibility for CONTRACTOR's use of NBS Software or supporting documentation. NBS warrants only that they have used their best effort to provide a software system which can assist the CONTRACTOR in the use of this software product.

NBS cannot and does not guarantee you uninterrupted service or protection from errors or lost data. In no event will NBS be liable to you for any lost profits, lost savings, or other incidental or consequential damages arising out of the use or inability to use any program or for claims by any other party. This Agreement is entered into in Darlington, Darlington County, South Carolina and the rights and obligations of the parties hereunder shall be governed by the State of South Carolina, both in interpretation and in performance. The contractor agrees that jurisdiction and venue for any litigation arising directly or indirectly from this agreement shall be in the Circuit Court of Darlington County, and the contractor waives any rights to claim improper venue or to claim a more convenient venue.

The price paid for one copy of NBS P/C System Software licenses you to install and use the product on any P/C that is owned by contractor that meets minimum requirements to operate the software. At no time are you allowed to make multiple copies available for others to use.

A two (2%) FINANCE CHARGE will be applied on all past due accounts per month. This amounts to a 24% ANNUAL PERCENTAGE RATE. Also, for any account that becomes ninety (90) days past due, we will discontinue service until the past due balance is resolved.

This agreement shall remain in effect through the one-year anniversary date of this agreement and shall automatically renew for succeeding one year terms, unless the Client or Company delivers a written Notice of Intent to Not Renew at least 60 days prior to the annual anniversary date of this agreement.

CONTRACTOR:
City of Isle of Palms
1207 Palm Blvd
Isle of Palms, SC 29451-2230

LICENSOR:
Nicholson Business Systems
220 Aberdeen Drive
Florence, South Carolina 29501

SIGNATURE PAGE

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THIS AGREEMENT AS OF THIS 1st DAY OF September, 2020.

Products & Services Selected:

YES NO

Lawtrak Software Module

Data File Back-Up

Data Conversion

Company:

**Professional Computer Services, Inc.
DBA-Nicholson Business Systems**

Client:

**Isle of Palms PD
Isle of Palms, S.C.**

Signature _____

Signature _____

Name Don Nicholson

Name _____

Title President

Title _____

OR Valid PO _____

SECURITY ADDENDUM ON FILE AT SLED



**220 Aberdeen Drive
Florence, SC 29501-9438**

Professional Computer Services, Inc.
DBA –Nicholson Business Systems

SALES AGREEMENT

Professional Computer Services, Inc.
DBA –Nicholson Business Systems

LawTrak **Minimum** Hardware Requirements

Server

Minimum –201200 Server or higher..

NOTE: the faster the processor the better, the more RAM the better!

Workstations

Minimum –Any machine that can run Windows 10 will work.*

- *Again the faster the processors, more RAM and faster NIC will work better.*

Remotes

Same as workstations -802.11G wireless if you plan to connect the remotes wirelessly for synchronization.

Peripherals

Printers –Laser in best in the office, Pentax / Brother Pocketjet is best for e-Tickets. Some forms will not print on certain inkjet printers because of margins too wide or tall to fit the default printer margins.

License Scanners and GPS –Must be able to come in through RS232 (Com Port) or emulator (USB to Com)

Cameras -any digital camera that saves to a standard picture format (jpg, bmp, etc.).

OVERVIEW

The Isle of Palms Police Department, Isle of Palms, South Carolina, (the “Client”) requires Records Management Software and Services. Nicholson Business Systems (the “Company”) is a provider of such products and services. This agreement defines the scope of products and services to be offered by the Company and the compensation to be paid by the Client.

DESCRIPTION OF PRODUCTS AND SERVICES

LAWTRAK® SOFTWARE

*The Client will be provided with unlimited User Licenses. Data files are normally stored on a Server. Software will be installed on computers linked to the server on a network. **It is the responsibility of the Client to support this “network”.***

Data files are the property of and reside on the server of the town, city, or business. The town, city, or business is responsible for the backup of its data directories.

SOFTWARE UPDATES:

All enhancements are made to the LawTrak Software during the term of this agreement will be automatically uploaded to our website (www.lawtrak.com) and can be downloaded to the Client’s computers. Upgrades must be downloaded within a 30 day period to ensure the client always has the latest software version.

LAWTRAK® MODULES

These are the modules that are included in the Lawtrak Software. Listed are the major options of each module.

ACCOUNTING

ACCOUNTING MAIN SCREEN

ACCOUNTING OPTIONS

COURT CASELOAD /MONEY COMPARSION REPORT

MAKE AN ASSESSMENT ADJUSTMENT FOR ACCOUNTS COSTS

ADMINISTRATIVE

ADMINISTRATIVE SYSTEM SHUTDOWN

CHANGE AGENCY NUMBER FOR TICKET/WARRANT

CHANGE LAST MAGISTRATE CASE NUMBER USED

CHECK INDEXES FOR VALIDITY

CHECK/BREAK BAD PICTURE LINKS

CREATE A BACKUP OF DATA FILES TO THIS HARD DRIVE

DELETE REMOTE NOTES

ERROR LOG EXPORT

FIND AND DELETE DUPLICATE RECORDS

FIND AND FIX DUPLICATE RECEIPT NUMBERS

FIND OFFICER ID'S FOR DELETED OFFICERS

FORMAT SCDL#WITH LEADING 0'S FOR 9 CHARACTERS

IMPORT A FILE FOR MANDATORY DOWNLOADING TO REMOTES

LIST OF POSSIBLE MASTER ID DUPLICATIONS

REINDEX FILES

RENUMBER TICKET/WARRANT/PARKING/INCIDENT

SCIEX UTILITIES

SET UP USER DEFINED MENU

SETUP USB/COM PORT LICENSE SCANNER

UPDATE STATE STATUES/CDR CODES

VIEW USERS LOGGED INTO SYSTEM AND THEIR STATUS

WARNING / ALERT SETUP

ADD/EDIT FEE DEFINITIONS FOR COURT

ADD/EDIT MASTER ID POPUPS

ATTORNEY SETUP

CHANGE/MERGE ATTORNEY ID NUMBERS

CHANGE/MERGE OFFICER ID NUMBERS

CHARGE AND FINE HISTORY

<u>DAILY ACTIVITY REPORT CODE SETUP</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>DELETE BLOCK OF PARKING PERMITS RECORDS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>GANG NAMES MERGING/RENAMING</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>GANG NAMES SETUP</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>JUDGE SETUP</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>LINK GANG-RELATED INCIDENTS TO MASTER ID GANG EVENTS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>LOCATION CODE SETUPS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>MASTER ID FILE</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>MERGE SOCIETY MASTER ID ENTRIES</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>MERGE UNKNOWN IN MASTER IF FILE</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>NIBRS INHOUSE CODE SETUP</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>OFFICER SETUP</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>PLACE MASTER ID RECORD ON HOLD</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>SOCIAL SECURITY NUMBER CHANGES</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>USER INFORMATION -NAMES AND PASSWORDS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>VIEW USER LOGS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>VIEW/RECLAIM TICKETS/WARRANTS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>VIEW/RECLAIM INCIDENT REPORTS</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>WORKSTATION/REMOTE SETTING</u>	<u>ADMINISTRATIVE</u>	<u>LOOKUPS</u>
<u>ADDITIONAL LAWTRAK CONNECTIONS</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>COMMUNITY CALENDAR</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>EXPORT LAWTRAK TABLES</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>EXPORT TICKETS / WARRANTS</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>LIVE SCAN EXPORT</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>LOCK SCREEN POSITIONS</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>MESSAGE ROOMS</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>PAGER</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>POST -IT NOTES</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>SEND OUT A REMOTE NOTE</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>SET UP ADOBE DISTRI LITER INFORMATION</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>TIME CARD EDIT</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>TIME CARD ENTRY</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>TO DO LIST</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>WEB SITE AND HYPERLINKS</u>	<u>ADMINISTRATIVE</u>	<u>OTHER</u>
<u>FIND REPORTS/TICKETS WITH NO LATITUDE OR LONGITUDE</u>	<u>ADMINISTRATIVE</u>	<u>REPORTS</u>
<u>TIME CARD REPORT</u>	<u>ADMINISTRATIVE</u>	<u>REPORTS</u>
<u>AGENCY SETUP</u>	<u>ADMINISTRATIVE</u>	<u>SETTINGS</u>
<u>AUTOMATIC REMOTE ARREST TICKET NUMBERING SETUP</u>	<u>ADMINISTRATIVE</u>	<u>SETTINGS</u>
<u>AUTOMATIC REMOTE LOCAL WARNING NUMBERING</u>	<u>ADMINISTRATIVE</u>	<u>SETTINGS</u>
<u>AUTOMATIC REMOTE TICKET NUMBERING SETUP</u>	<u>ADMINISTRATIVE</u>	<u>SETTINGS</u>
<u>COURT/ADDITIONAL AGENCY SETTINGS</u>	<u>ADMINISTRATIVE</u>	<u>SETTINGS</u>

RESET RENEWAL DATE

ADMINISTRATIVE SETTINGS

SETUP UP JAILEXPORT FOR UPLOADING ON THIS WORKSTATION

ADMINISTRATIVE SETTINGS

SPECIAL NOTES FOR E-TICKET PRINTING

ADMINISTRATIVE SETTINGS

TOGGLE ERROR TRAPS ON/OFF

ADMINISTRATIVE SETTINGS

CAD

CAD MAIN PAGE

CAD WORKSTATION SETTINGS

CASE NUMBER RECYCLE FILE

DISPATCH LOGS

PRE-SET CAD CALLS

RESET CASE NUMBERS FOR ORGANIZATIONS

ADD/EDIT MASTER ID POPUPS

MASTER ID FILE

PLACE MASTER ID RECORD ON HOLD

PRINT OUT MASTER ID NOTICES

ADDITIONAL LAWTRAK CONNECTIONS

COMMUNITY CALENDAR

EXPORT LAWTRAK TABLES

EXPORT TICKETS / WARRANTS

MESSAGE ROOMS

PAGER

POST -IT NOTES

SEND OUT A REMOTE NOTE

SET UP ADOBE DISTRILITER INFORMATION

TIME CARD EDIT

TIME CARD ENTRY

TO DO LIST

WEB SITE AND HYPERLINKS

ACTIVE OFFICER LISTING

CAD CASE NUMBER LISTING

CAD DISPATCHER REPORT

CAD EVENT LOG

CAD QUERIES

CAD RESPONSE TIMES

CAD SHIFT SUMMARY

CAD TOWING REPORT

CAD WRECKER REPORT

DISPATCH LOG PRINTOUTS

DISPATCH REPORTS

<u>DISPATCH SIGNAL LISTING</u>	<u>CAD</u>	<u>REPORTS</u>
<u>DISPATCH TOTAL REPORT</u>	<u>CAD</u>	<u>REPORTS</u>
<u>LISTING/COUNT OF 911 CALLS</u>	<u>CAD</u>	<u>REPORTS</u>
<u>LISTING/COUNT OF CELL PHONE CALLS</u>	<u>CAD</u>	<u>REPORTS</u>
<u>UNIT SIGN IN/SIGN OUT TIMES</u>	<u>CAD</u>	<u>REPORTS</u>
<u>CAD EMS AGENCY SETTINGS</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD EVENTS SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD FIRE AGENCY SETTINGS</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD LAW AGENCY SETTINGS</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD LOCATION CODE SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD MAIN ORGANIZATION SETTINGS</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD NUMBER SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD RESCUE AGENCY SETTINGS</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD UNIT SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD WRECKER LOCATION SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>CAD WRECKER SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>DISPATCH SETUP</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>INDIVIDUAL PASSWORD EDIT</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>TOGGLE ERROR TRAPS ON/OFF</u>	<u>CAD</u>	<u>SETTINGS</u>
<u>WORKSTATION/REMOTE SETTING</u>	<u>CAD</u>	<u>SETTINGS</u>

CERTIFICATION

<u>CERTIFICATION EMPLOYEE MASTER FILE</u>
<u>ADDITIONAL LAWTRAK CONNECTIONS</u>
<u>COMMUNITY CALENDAR</u>
<u>EXPORT LAWTRAK TABLES</u>
<u>EXPORT TICKETS / WARRANTS</u>
<u>LIVE SCAN EXPORT</u>
<u>MESSAGE ROOMS</u>
<u>PAGER</u>
<u>POST -IT NOTES</u>
<u>SEND OUT A REMOTE NOTE</u>
<u>SET UP ADOBE DISTRI LITER INFORMATION</u>
<u>TIME CARD EDIT</u>
<u>TIME CARD ENTRY</u>
<u>TO DO LIST</u>
<u>WEB SITE AND HYPERLINKS</u>
<u>CERTIFICATION DETAIL CREDITS FOR ALL OFFICERS</u>
<u>CERTIFICATION LISTING FOR NEXT CERTIFICATION DATES</u>
<u>CERTIFICATION LISTING FOR NON-SCCJA CATEGORIES</u>

CERTIFICATION NON-SCCJA CERTIFICATION REVIEW
CERTIFICATION SCCJA CLASS REVIEW
CHANGE CERTIFICATION EMPLOYEE NUMBERS
INDIVIDUAL PASSWORD EDIT
WORKSTATION/REMOTE SETTING

CERTIFICATION REPORTS
CERTIFICATION REPORTS
CERTIFICATION SETTINGS
CERTIFICATION SETTINGS
CERTIFICATION SETTINGS

COURT

AFFIDAVIT FOR CRIMINAL WARRANT
AFFIDAVIT OF PERSONAL SERVICE
ANIMAL CONTROL TICKETS
BATCH DISPOSITIONS
BENCH WARRANTS
BOOKING REPORT LOOKUPS
BUSINESS/RESIDENTAL ALARM RESPONSE
COMMUNITY SERVICE HOURS
COMPLAINT WITHDRAWAL
DAILY ACTIVITY REPORT
JUVENILE PETITION
PARKING PERMITS
PARKING TICKETS
PERSONAL SERVICE PAPERS
PROPERTY CHECK REPORT
SC ARREST WARRANT
SC CITY ARREST TICKET
SC COURTROOM PROCEEDINGS
SC ORDINANCE SUMMONS
SC PUBLIC CONTACT/WARNING TICKET
SC SEARCH WARRANT
SC UNIFORM TRAFFIC TICKET
SUBPOENAS
WARNING TICKETS -LOCAL
EXPORT MONEY OWED RECORDS TO FILE
FEES PAID BY ACCOUNTING DATE RANGE
FLORENCE EXPORT FOR SETOFF DEBT COMPARSION
KEEP RECORDS FROM SHOWING FOR SETOFF DEBT
MISCELLANEOUS RECEIPTS
MONEY OWED -NOT FULLY PAID
NRVC'S ISSUED BUT NOT FULLY PAID
OUTSTANDING NRVC REPORT
OUTSTANDING REFUND REPORT

<u>PAST DUE NOTICES FOR TIME PAYMENTS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>PERCENTAGES KEPT IN LOCAL FOR ASSESSMENTS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>REPRINT NRVC'S FOR DATE RANGE</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>RESTUTION REPORTS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>SC ASSESSMENT REPORT</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>SC DAILY RECEIPTS TOTALS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>SC JUDICIAL SURVEY AMOUNTS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>SC RECEIPTS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>SETOFF DEBT MAINTENANCE</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>SETOFF DEBT REPORT AND EXPORT</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>VIEW ASSESSMENTS</u>	<u>COURT</u>	<u>FINANCIAL</u>
<u>ADD/EDIT MASTER ID POPUPS</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>ADSAP SITE SETUP</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>ARREST WARRANT /AFFIANT FILE</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>ARREST WARRANT NUMBER BLOCK SETUP</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>ARREST WARRANT TEMPLATE</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>ATTORNEY SETUP</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>BUSINESS INFORMATION PRINTOUTS</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>CUSTOM COURT LETTERS SETUP</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>DISPOSITION SETUP</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>MASTER ID FILE</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>MASTER ID SEX OFFENDER LISTING</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>MISSING SSN FOR TICKETS BY OFFICER/DATE</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>MUG SHOT BOOK</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>PHOTO LINEUP</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>PLACE MASTER ID RECORD ON HOLD</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>PRINT OUT MASTER ID NOTICES</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>SC STATE STATUES</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>SC TRAFFIC OFFENSE CODES</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>SOCIAL SECURITY NUMBER CHANGES</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>TRAFFIC TICKETS ENTERED BY USER</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>TRAFFICE TICKET BOOK SIGNOUT</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>WARNING TICKET BOOK SIGNOUT</u>	<u>COURT</u>	<u>LOOKUPS</u>
<u>ADDITIONAL LAWTRAK CONNECTIONS</u>	<u>COURT</u>	<u>OTHER</u>
<u>COMMUNITY CALENDAR</u>	<u>COURT</u>	<u>OTHER</u>
<u>EXPORT LAWTRAK TABLES</u>	<u>COURT</u>	<u>OTHER</u>
<u>EXPORT TICKETS / WARRANTS</u>	<u>COURT</u>	<u>OTHER</u>
<u>LIVE SCAN EXPORT</u>	<u>COURT</u>	<u>OTHER</u>
<u>MESSAGE ROOMS</u>	<u>COURT</u>	<u>OTHER</u>
<u>PAGER</u>	<u>COURT</u>	<u>OTHER</u>
<u>POST -IT NOTES</u>	<u>COURT</u>	<u>OTHER</u>

<u>SEND OUT A REMOTE NOTE</u>	<u>COURT</u>	<u>OTHER</u>	
<u>SET UP ADOBE DISTRIATER INFORMATION</u>	<u>COURT</u>	<u>OTHER</u>	
<u>TIME CARD EDIT</u>	<u>COURT</u>	<u>OTHER</u>	
<u>TIME CARD ENTRY</u>	<u>COURT</u>	<u>OTHER</u>	
<u>TO DO LIST</u>	<u>COURT</u>	<u>OTHER</u>	
<u>WEB SITE AND HYPERLINKS</u>	<u>COURT</u>	<u>OTHER</u>	
<u>CASE BREAKDOWN BY DISPOSITION</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>CERTIFICATE OF TRANSMITTAL FOR GENERAL SESSIONS</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>COURT CASELOAD /MONEY COMPARSION REPORT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>ELECTRONIC DISPOSITION EXPORT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>OUTSTANDING COMMUNITY SERVICE HOURS</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>REPORT TO COMPARE ORIGINAL FINE WITH SUSPENDED</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>STATUE REPORT FOR TRAFFIC OFFENSES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>SUBPOENA / WITNESS INFORMATION</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>TICKET/WARRANT QUIRIES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<COURT REPORTS>>></u>
<u>PARKING TICKETS DETAILED REPORT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<PARKING TICKET REPORTS>>></u>
<u>PARKING TICKETS LISTING BY LICENSE</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<PARKING TICKET REPORTS>>></u>
<u>PARKING TICKETS TOTALS BY OFFICER</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<PARKING TICKET REPORTS>>></u>
<u>PARKING TICKETS TREASURER REPORT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<PARKING TICKET REPORTS>>></u>
<u>STATUE REPORT FOR TRAFFIC OFFENSES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<PARKING TICKET REPORTS>>></u>
<u>TICKET/WARRANT QUIRIES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<PARKING TICKET REPORTS>>></u>
<u>ACTIVE /COMPLETED TICKET/WARRANT TALLY</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>LISTING FOR OFFENSE DESCRIPTION</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>OFFENSE/TRAFFIC COUNTS</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>OFFENSES WRITTEN BY OFFICER/DATE OF ARREST</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>OUTSTANDING ARREST WARRANTS CHECKED OUT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>SERVED WARRANTS BROKEN DOWN BY OFFICER</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>STATUE REPORT FOR TRAFFIC OFFENSES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>TICKET/WARRANT QUIRIES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>TRAFFIC TICKET COUNTS BY INTERSECTION/LOCATION</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>TRAFFIC TICKET COUNTS BY OFFICER</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>WARRANTS ISSUED/SERVED/WITHDRAWN BY DATE RANGE</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<TICKET WARRANT REPORTS>>></u>
<u>RACE/SEX BREAKDOWN FOR TRAFFIC AND WARNING TICKETS</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>SC PUBLIC CONTACT/WARNING TICKET COUNT FOR NATURE OFFENSES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>SC PUBLIC CONTACT/WARNING TICKET COUNT/LISTING</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>SC PUBLIC CONTACT/WARNING WEB REPORT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>STATUE REPORT FOR TRAFFIC OFFENSES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>TICKET/WARRANT QUIRIES</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>WARNING TICKET ALTERNATE WEB REPORT</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>WARNING TICKET COUNTS</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>WARNING TICKETS LISTING</u>	<u>COURT</u>	<u>REPORTS</u>	<u><<<WARNING TICKET REPORTS>>></u>
<u>ACTIVE OFFICER LISTING</u>	<u>COURT</u>	<u>REPORTS</u>	
<u>DAILY ACTIVITY REPORT SIMMARIES</u>	<u>COURT</u>	<u>REPORTS</u>	
<u>DOCKET</u>	<u>COURT</u>	<u>REPORTS</u>	

<u>OPEN CASES REPORT</u>	<u>COURT</u>	<u>REPORTS</u>
<u>OUTSTANDING WARRANTS</u>	<u>COURT</u>	<u>REPORTS</u>
<u>PRINT TICKET COPIES FOR TRIAL DATE</u>	<u>COURT</u>	<u>REPORTS</u>
<u>SC CASELOAD / DISPOSITION REPORT</u>	<u>COURT</u>	<u>REPORTS</u>
<u>SC TRAFFIC TRANSMITTAL FORM</u>	<u>COURT</u>	<u>REPORTS</u>
<u>STATUE REPORT FOR TRAFFIC OFFENSES</u>	<u>COURT</u>	<u>REPORTS</u>
<u>TICKET/WARRANT QUIRIES</u>	<u>COURT</u>	<u>REPORTS</u>
<u>INDIVIDUAL PASSWORD EDIT</u>	<u>COURT</u>	<u>SETTINGS</u>
<u>MOVE COURT DATE TO NEW DATE</u>	<u>COURT</u>	<u>SETTINGS</u>
<u>RUN AUTOMATIC EXPUNGEMENTS</u>	<u>COURT</u>	<u>SETTINGS</u>
<u>SET A JUDGE FOR AN ENTIRE COURT DATE</u>	<u>COURT</u>	<u>SETTINGS</u>
<u>WORKSTATION/REMOTE SETTING</u>	<u>COURT</u>	<u>SETTINGS</u>

DOC CENTER

[INTERNAL AFFAIRS](#)

[NARCOTICS](#)

EVIDENCE

[EVIDENCE MAIN ENTRY](#)

[TAKE AN INVENTORY OF ITEMS IN POSSESSION](#)

[ACTIVE OFFICER LISTING](#)

[EVIDENCE ACTIVE LISTING BY LOCATION](#)

[EVIDENCE BARCODE PRINTOUT](#)

[EVIDENCE INVENTORY SHEETS](#)

[EVIDENCE LARGE BARCODE LABELS](#)

[EVIDENCE LIST OF CHECKED OUT BY OFFICER ID](#)

[EVIDENCE LIST OF CLOSED OUT BY OFFICER ID](#)

[EVIDENCE STATUS SHEETS](#)

[EVIDENCE CHANGE LAST BARCODE NUMBER USED](#)

[INDIVIDUAL PASSWORD EDIT](#)

[TOGGLE ERROR TRAPS ON/OFF](#)

[WORKSTATION/REMOTE SETTING](#)

[ADDITIONAL LAWTRAK CONNECTIONS](#)

[COMMUNITY CALENDAR](#)

[EXPORT LAWTRAK TABLES](#)

[EXPORT TICKETS / WARRANTS](#)

[LIVE SCAN EXPORT](#)

[MESSAGE ROOMS](#)

[PAGER](#)

<u>POST -IT NOTES</u>	<u>EVIDENCE</u>	<u>OTHER</u>
<u>SEND OUT A REMOTE NOTE</u>	<u>EVIDENCE</u>	<u>OTHER</u>
<u>SET UP ADOBE DISTRI LITER INFORMATION</u>	<u>EVIDENCE</u>	<u>OTHER</u>
<u>TIME CARD EDIT</u>	<u>EVIDENCE</u>	<u>OTHER</u>
<u>TIME CARD ENTRY</u>	<u>EVIDENCE</u>	<u>OTHER</u>
<u>TO DO LIST</u>	<u>EVIDENCE</u>	<u>OTHER</u>
<u>WEB SITE AND HYPERLINKS</u>	<u>EVIDENCE</u>	<u>OTHER</u>

IA / NARCOTICS

- INTERNAL AFFAIRS MAIN SCREEN
- LIST OF IA CASES
- INTERNAL AFFAIRS TYPE SETUP
- CHANGE / MERGE IA TYPES
- CHANGE IA CASE NUMBERS

INCIDENTS

- AFFIDAVIT FOR CRIMINAL WARRANT
- AFFIDAVIT OF PERSONAL SERVICE
- ANIMAL CONTROL TICKETS
- BOOKING REPORT LOOKUPS
- BUSINESS /RESIDENTAL ALARM RESPONSE
- CASE MANAGEMENT
- COMPLAINT WITHDRAWAL
- DAILY ACTIVITY REPORT
- FIELD INTERVIEWS
- GET NEXT AUTOMATIC CASE NUMBER
- INCIDENT REPORT WALKTHROUGH/LOOKUPS
- INCIDENT SUPPLEMENTAL
- JUVENILE PETITION
- PARKING PERMITS
- PARKING TICKETS
- PERSONAL SERVICE PAPERS
- PROPERTY CHECK REPORT
- SC PUBLIC CONTACT/WARNING TICKETS
- SC TRAFFIC COLLISION REPORT
- SUPPLEMENTAL SEARCH FOR SPECIFIC WORDS
- TOWING REPORT
- VIEW FORWARDED CASES FOR OFFICER
- WARNING TICKETS -LOCAL

<u>ADD A 7D RECORD TO NEXT SUBMISSION</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>ADD/EDIT MASTER ID POPUPS</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>BROWSE AUTOMATIC CASE NUMBER ASSIGNMENTS</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>BUSINESS INFORMATION PRINTOUTS</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>FIND OLD SUBMISSIONS FILE</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>GANG NAMES SETUP</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>INCIDENT REVIEW</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>MASTER ID FILE</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>MASTER ID SEX OFFENDER LISTING</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>MUG SHOT BOOK</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>NIBRS SUBMISSION -CREATE FILE</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>PHOTO LINEUP</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>PLACE MASTER ID RECORD ON HOLD</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>PRINT OUT MASTER ID NOTICES</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>SOCIAL SECURITY NUMBER CHANGES</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>UNDO NIBRS SUBMISSION</u>	<u>INCIDENTS</u>	<u>LOOKUPS</u>	
<u>ADDITIONAL LAWTRAK CONNECTIONS</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>CHANGE INCIDENT REPORT NUMBER</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>COMMUNITY CALENDAR</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>EXPORT LAWTRAK TABLES</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>EXPORT TICKETS / WARRANTS</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>INCIDENT EXPORT FOR MAPPING</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>INCIDENT EXPUNGEMENTS</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>LIVE SCAN EXPORT</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>MESSAGE ROOMS</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>PAGER</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>POST -IT NOTES</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>SEND OUT A REMOTE NOTE</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>SET UP ADOBE DISTRILITER INFORMATION</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>TIME CARD EDIT</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>TIME CARD ENTRY</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>TO DO LIST</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>WEB SITE AND HYPERLINKS</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>WTH INCIDENT EXPORT FOR MAPPING</u>	<u>INCIDENTS</u>	<u>OTHER</u>	
<u>CASE MANAGEMENT CLEARANCE RATES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<CASE MANAGEMENT REPORTS>>></u>
<u>CASE MANAGEMENT CLOSING CODE REPORT</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<CASE MANAGEMENT REPORTS>>></u>
<u>CASE MANAGEMENT DAYS LISTING</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<CASE MANAGEMENT REPORTS>>></u>
<u>CASE MANAGEMENT SUMMARY</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<CASE MANAGEMENT REPORTS>>></u>
<u>CASE MANAGEMENT-CASES NOT YET CLOSED INTERNALLY</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<CASE MANAGEMENT REPORTS>>></u>
<u>INCIDENT QUERIES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<CASE MANAGEMENT REPORTS>>></u>
<u>ARREST RECORDS FOR DATE RANGE</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT COUNTS</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>

<u>INCIDENT COUNTS BY PRIMARY OFFICERS</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT COUNTS FOR PERSON ENTERING REPORTS</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT MEDIA LISTING</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT NCIC REPORT</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT OFFENSES BY CITY LOCATION CODE/OFFICER</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT QUERIES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT REPORTS CLEARED/NOT CLEARED</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>INCIDENT RESPONSES TIME REPORT</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>NUMBER OF VEHICLES STOLEN/RECOVERED FOR TIME FRAME</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MISCELLANEOUS REPORTS>>></u>
<u>90Z/NRP BREAKDOWN FOR MONTH</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>ARRESTS BY INHOUSE CODE FOR MONTH</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>GANG/YOUTH GANG CRIMES BY INHOUSE CODE FOR MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>INCIDENT COMPARSION REPORT</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>INCIDENT QUERIES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>JUVENILE/ADULT ARREST REPORT MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>OFFENSES REPORTED FOR MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>PERSONS ARRESTED FOR MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>PROPERTY VALUES STOLEN/RECOVERED FOR MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>RACE/SEX BREAKDOWN FOR ARRESTED FOR MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>VICTIMS REPORTED FOR MONTH/YTD</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<INCIDENT MONTHLY/YEARLY STATISTICS>>></u>
<u>COLLISION COUNTS BY DATE / LOCATION</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<TRAFFIC COLLISION REPORTS>>></u>
<u>DAILY / HOURLY TRAFFIC ACCIDENT COUNTS</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<TRAFFIC COLLISION REPORTS>>></u>
<u>PROPERTY DAMAGE LISTING</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<TRAFFIC COLLISION REPORTS>>></u>
<u>STATUE REPORT FOR TRAFFIC OFFENSES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<TRAFFIC COLLISION REPORTS>>></u>
<u>TICKET/WARRANT QUIRIES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<TRAFFIC COLLISION REPORTS>>></u>
<u>TOP 10 ACCIDENT LOCATION BY DATE RANGE</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	<u><<<TRAFFIC COLLISION REPORTS>>></u>
<u>ACTIVE OFFICER LISTING</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>ALARM LETTERS</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>DAILY ACTIVITY REPORT SUMMARIES</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>DAILY ACTIVITY REPORT USER DEFINED REPORT</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>FIND PICTURES (NOT ATTACHED TO MASTER ID</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>OUTSTANDING WARRANTS</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>PRINT INCIDENT REPORT LISTING</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>PRINT SUPPLEMENTALS BY DATE RANGE</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>PRINT USE OF FORCE REPORT BY DATE RANGE</u>	<u>INCIDENTS</u>	<u>REPORTS</u>	
<u>CASE MANAGEMENT CLOSING CODES SETUP</u>	<u>INCIDENTS</u>	<u>SETTINGS</u>	
<u>INCIDENT REPORT SETTINGS</u>	<u>INCIDENTS</u>	<u>SETTINGS</u>	
<u>INDIVIDUAL PASSWORD EDIT</u>	<u>INCIDENTS</u>	<u>SETTINGS</u>	
<u>SOLVABILITY CODES SETUP</u>	<u>INCIDENTS</u>	<u>SETTINGS</u>	
<u>TOGGLE ERROR TRAPS ON/OFF</u>	<u>INCIDENTS</u>	<u>SETTINGS</u>	
<u>WORKSTATION/REMOTE SETTING</u>	<u>INCIDENTS</u>	<u>SETTINGS</u>	

JAIL

<u>BOOKING REPORT LOOKUPS</u>	<u>JAIL</u>	<u>DATA ENTRY</u>
<u>JAIL MEAL LISTINGS</u>	<u>JAIL</u>	<u>DATA ENTRY</u>
<u>JAIL PRISONER MASTER SCREEN</u>	<u>JAIL</u>	<u>DATA ENTRY</u>
<u>LIVE SCAN EXPORT</u>	<u>JAIL</u>	<u>DATA ENTRY</u>
<u>ADD/EDIT MASTER ID POPUPS</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>BUILDING SETUP</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>CELL SETUP</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>CLASSIFICATION FORM SETUP</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>MASTER ID FILE</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>ORGANIZATIONS</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>PLACE MASTER ID RECORD ON HOLD</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>PRINT OUT MASTER ID NOTICES</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>RECOMPILE CELL CURRENT OCCUPANCY TOTALS</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>SECURITY LEVEL SETUP</u>	<u>JAIL</u>	<u>LOOKUPS</u>
<u>ADDITIONAL LAWTRAK CONNECTIONS</u>	<u>JAIL</u>	<u>OTHER</u>
<u>COMMUNITY CALENDAR</u>	<u>JAIL</u>	<u>OTHER</u>
<u>EXPORT LAWTRAK TABLES</u>	<u>JAIL</u>	<u>OTHER</u>
<u>EXPORT TICKETS / WARRANTS</u>	<u>JAIL</u>	<u>OTHER</u>
<u>LIVE SCAN EXPORT</u>	<u>JAIL</u>	<u>OTHER</u>
<u>MESSAGE ROOMS</u>	<u>JAIL</u>	<u>OTHER</u>
<u>PAGER</u>	<u>JAIL</u>	<u>OTHER</u>
<u>POST -IT NOTES</u>	<u>JAIL</u>	<u>OTHER</u>
<u>SEND OUT A REMOTE NOTE</u>	<u>JAIL</u>	<u>OTHER</u>
<u>SET UP ADOBE DISTRIITER INFORMATION</u>	<u>JAIL</u>	<u>OTHER</u>
<u>TIME CARD EDIT</u>	<u>JAIL</u>	<u>OTHER</u>
<u>TIME CARD ENTRY</u>	<u>JAIL</u>	<u>OTHER</u>
<u>TO DO LIST</u>	<u>JAIL</u>	<u>OTHER</u>
<u>WEB SITE AND HYPERLINKS</u>	<u>JAIL</u>	<u>OTHER</u>
<u>ACTIVE OFFICER LISTING</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>ALPHABETICAL LIST OF CURRENT PRISONERS WITH CHARGES</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>ALPHABETICAL LIST OF PRISONERS</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>BREAKDOWN OF PRISONES BY RACE/SEX/ETHNICITY</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>FIND PICTURES (NOT ATTACHED TO MASTER ID</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>JAIL CELL OCCUPANCY</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>LIST OF PRISONERS BOOKED IN FOR DATES</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>LIST OF PRISONERS CURRENTLY IN JAIL MORE THAN 90 DAYS</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>LIST OF PRISONERS/NUMBERS OF DAYS FOR DATE RANGE</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>LIST OF PRISONERS/TOTAL NUMBER OF DAYS IN JAIL</u>	<u>JAIL</u>	<u>REPORTS</u>
<u>LIST PRISONERS CURRENTLY IN JAIL BY AGENCY</u>	<u>JAIL</u>	<u>REPORTS</u>

PRISONER INFORMATION PRINTOUT / EXPORT

JAIL

REPORTS

INDIVIDUAL PASSWORD EDIT

JAIL

SETTINGS

TOGGLE ERROR TRAPS ON/OFF

JAIL

SETTINGS

WORKSTATION/REMOTE SETTING

JAIL

SETTINGS

JURY

JURY MASTER FILE

JURY POOLS

ADDITIONAL LAWTRAK CONNECTIONS

COMMUNITY CALENDAR

EXPORT LAWTRAK TABLES

EXPORT TICKETS / WARRANTS

LIVE SCAN EXPORT

MESSAGE ROOMS

PAGER

POST -IT NOTES

SEND OUT A REMOTE NOTE

SET UP ADOBE DISTRI LITER INFORMATION

TIME CARD EDIT

TIME CARD ENTRY

TO DO LIST

WEB SITE AND HYPERLINKS

INDIVIDUAL PASSWORD EDIT

JURY COMPUTERIZATION PROCESS LETTERS

JURY CUSTOM JURY SUMMONS LETTERS

JURY DEFAULT LETTER SETUP

JURY IMPORT NEW LIST FROM ELECTION COMMISSION

JURY POOL SETUP FOR MULTIPLE AGENCIES

TOGGLE ERROR TRAPS ON/OFF

WORKSTATION/REMOTE SETTING

K9

ADDITIONAL LAWTRAK CONNECTIONS

COMMUNITY CALENDAR

EXPORT LAWTRAK TABLES

EXPORT TICKETS / WARRANTS

INDIVIDUAL PASSWORD EDIT

K-9 CERTIFICATION FILES

LIVE SCAN EXPORT

MESSAGE ROOMS

PERSONNEL ABSENCE LOG SETUP

PERSONNEL COMPLAINT TYPE SETUP

PERSONNEL EMPLOYEE MASTER FILE

PERSONNEL INVENTORY MAINTENANCE FILE

PERSONNEL LOG REPORTS

PERSONNEL PROPERTY INVENTORY

PERSONNEL PROPERTY LISTING FOR EMPLOYEES

SEND OUT A REMOTE NOTE

SET UP ADOBE DISTRI LITER INFORMATION

TIME CARD EDIT

TIME CARD ENTRY

TOGGLE ERROR TRAPS ON/OFF

WEB SITE AND HYPERLINKS

WORKSTATION/REMOTE SETTING

POLICE

ACTIVE /COMPLETED TICKET/WARRANT TALLY

ACTIVE OFFICER LISTING

ADD/EDIT MASTER ID POPUPS

ADDITIONAL LAWTRAK CONNECTIONS

AFFIDAVIT FOR CRIMINAL WARRANT

AFFIDAVIT OF PERSONAL SERVICE

AMOUNTS OWED FOR TIME FRAME

ANIMAL CONTROL TICKETS
BENCH WARRANTS
BOOKING REPORT LOOKUPS
BUSINESS INFORMATION PRINTOUTS
BUSINESS/RESIDENTAL ALARM RESPONSE
COLLISION COUNTS BY DATE / LOCATION
COLLISION REPORTS FOR DATE RANGE AND LOCATION
COMMUNITY CALENDAR
COMPLAINT WITHDRAWAL
DAILY / HOURLY TRAFFIC ACCIDENT COUNTS
DAILY ACTIVITY REPORT
DAILY ACTIVITY REPORT SUMMARIES
DAILY ACTIVITY REPORT USER DEFINED REPORT
DOCKET
EXPORT LAWTRAK TABLES
EXPORT TICKETS / WARRANTS
FIND PICTURES (NOT ATTACHED TO MASTER ID
GANG NAMES SETUP
INDIVIDUAL PASSWORD EDIT
IV-D REPORTS
JUVENILE PETITION
LISTING FOR OFFENSE DESCRIPTION
LIVE SCAN EXPORT
MASTER ID FILE
MASTER ID SEX OFFENDER LISTING
MESSAGE ROOMS
MISCELLANEOUS RECEIPTS
MISSING SSN FOR TICKETS BY OFFICER/DATE
MUG SHOT BOOK
OFFENSE/TRAFFIC COUNTS
OFFENSES WRITTEN BY OFFICER/DATE OF ARREST
OPEN SERVICE PAPERS PAST SERVE BY DATE
OUTSTANDING ARREST WARRANTS CHECKED OUT
OUTSTANDING WARRANTS
OUTSTANDING/SERVED PAPERS BY PAPER TYPE
PAPERS SERVED BY OFFICER/DATE RANGE
PARKING PERMITS
PARKING RECEIPTS
PARKING TICKETS
PARKING TICKETS DETAILED REPORT
PARKING TICKETS LISTING BY LICENSE
PARKING TICKETS TOTALS BY OFFICER
PARKING TICKETS TREASURER REPORT

PAYMENTS MADE FOR TIME FRAME
PERSONAL SERVICE PAPERS
PHOTO LINEUP
PLACE MASTER ID RECORD ON HOLD
PRINT OUT MASTER ID NOTICES
PROPERTY CHECK REPORT
PROPERTY DAMAGE LISTING
RACE/SEX BREAKDOWN FOR TRAFFIC AND WARNING TICKETS
SC ARREST WARRANT
SC CITY ARREST TICKET
SC DAILY RECEIPTS TOTALS
SC ORDINANCE SUMMONS
SC PUBLIC CONTACT/WARNING TICKET
SC PUBLIC CONTACT/WARNING TICKET COUNT FOR NATURE OFFENSES
SC PUBLIC CONTACT/WARNING TICKET COUNT/LISTING
SC PUBLIC CONTACT/WARNING WEB REPORT
SC RECEIPTS
SC SEARCH WARRANT
SC TRAFFIC COLLISION REPORT
SC UNIFORM TRAFFIC TICKET
SEND OUT A REMOTE NOTE
SERVED / WITHDRAWN COUNTS BY CATEGORIES
SERVED WARRANTS BROKEN DOWN BY OFFICER
SET UP ADOBE DISTRI LITER INFORMATION
SOCIAL SECURITY NUMBER CHANGES
STATUE REPORT FOR TRAFFIC OFFENSES
STATUE REPORT FOR TRAFFIC OFFENSES
SUBPOENAS
TICKET/WARRANT QUIRIES
TIME CARD EDIT
TIME CARD ENTRY
TOP 10 ACCIDENT LOCATION BY DATE RANGE
TOWING REPORT
TRAFFIC ACCIDENT TALLY SHEET
TRAFFIC TICKET COUNTS BY INTERSECTION/LOCATION
TRAFFIC TICKET COUNTS BY OFFICER
TRAFFIC TICKETS ENTERED BY USER
TRAFFICE TICKET BOOK SIGNOUT
WARNING TICKET ALTERNATE WEB REPORT
WARNING TICKET BOOK SIGNOUT
WARNING TICKET COUNTS
WARNING TICKETS LISTING

WARNING TICKETS -LOCAL

WARRANTS ISSUED/SERVED/WITHDRAWN BY DATE RANGE

WEB SITE AND HYPERLINKS

WORKSTATION/REMOTE SETTING

WTH INCIDENT EXPORT FOR MAPPING

VICTIMS ADVACATE

ADD/EDIT MASTER ID POPUPS

ADDITIONAL LAWTRAK CONNECTIONS

COMMUNITY CALENDAR

EXPORT LAWTRAK TABLES

EXPORT TICKETS / WARRANTS

INDIVIDUAL PASSWORD EDIT

LIVE SCAN EXPORT

MASTER ID FILE

MESSAGE ROOMS

PLACE MASTER ID RECORD ON HOLD

POST-IT NOTES

PRINT OUT MASTER ID NOTICES

SEND OUT A REMOTE NOTE

SET UP ADOBE DISTRI LITER INFORMATION

TIME CARD EDIT

TIME CARD ENTRY

TOGGLE ERROR TRAPS ON/OFF

VICTIMS AGE/SEX/RACE REPORT

VICTIMS CASES WITH TRIALS PENDING

VICTIMS DATABASE

VICTIMS DETAILED REPORT FOR OFFENSES

VICTIMS LIST OF ACTIVITIES

VICTIMS LIST OF CONTACTS BY LOCATION

VICTIMS LIST OF VA COURT DATES

VICTIMS NIBRS CODE NOTICE

VICTIMS NIBRS CODE NOTIFICATION SETUP

VICTIMS OFFENSE TOTAL REPORT

VICTIMS PRINT SCHEDULE

VICTIMS REPORT BY HANDICAP-OTHER DESCRIPTION

VICTIMS REPORT BY OTHER CONTACTS

VICTIMS REPORTS/LABELS FOR VICTIMS

WEB SITE AND HYPERLINKS

WORKSTATION/REMOTE SETTING

ADDITIONAL OPTIONAL MODULES

MOBILE NCIC WITH Eagent

We partner with Diverse Computing to use their eAGENT mobile NCIC lookups. We can pass information from a License Scan, the Master ID screen, Ticket Screen, or other screens in LawTrak to do NCIC lookups, either from a regular workstation through your normal network or from a remote through an air card.

MOBILE NCIC WITH GOLD SHIELD

We partner with Gold Shield to do Mobile NCIC lookups. We can pass information directly from LawTrak to do NCIC lookups, either from a regular workstation through your normal network or from a remote through an air card.

WTH MAPPING

LawTrak can interface directly with WTH GIS mapping, as well as automatically export information to create map layers.

ONLINE PAYMENTS WITH nCOURT

The LawTrak Additional Apps can be set up to work with nCourt's Online Payment websites to do automatic uploading of cases owing money, and automatic downloads of payments made from their website.

ONLINE PAYMENTS WITH TRANSACTION WAREHOUSE

Transaction Warehouse can connect directly to the LawTrak files to automatically check case status, take payments, and make receipts from their website.

AUTOMATIC DOWNLOAD FOR REPORT BEAM

If your agency uses Report Beam to do its Collision Reports, we can automatically download those reports once they have been approved with the LawTrak Additional Apps. That way you can have the Reports and Master ID records for lookups and printouts if needed, and can run the LawTrak statistical reports without having to re-enter the entire report.

AUTOMATIC BACKUPS FOR LAWTRAK DATA

The LawTrak Additional Apps can automatically back up your data to our servers in Florence. With viruses and server crashes, it's always good to have another backup of your data. This is an inexpensive solution that runs in the background.

UPLOADS TO SCIEx

The LawTrak Additional Apps can automatically send Incident Report and Outstanding Warrant information to SLED's South Carolina Information Exchange (SCIEx).

INTERFACE WITH CMS

The LawTrak Additional Apps can connect to the SC Judicial Department's Case Management System (CMS) for some information sharing on Court Cases so you don't have to double-enter dispositions for tickets and warrants you write that are disposed of in the CMS system.

EXPORTING JAIL INFORMATION TO SAVIN/VINE

The LawTrak Additional Apps can export Jail information to the SC Statewide Automated Victim Information and Notification System (SAVIN/VINE) every 15 minutes for their Victim Notification services.

Along with these, we can automatically export files that can be used by Web Site Designers to any number of things, such as Inmate Population, Sex Offender maps, Outstanding Warrants, and statistics of all kinds. If you're interested in any of the specific items listed here, or if you want an automated export of any kind, please let us know.

OPTIONAL DATA CONVERSION

OUR TECHNICIAN WILL REVIEW YOUR CURRENT DATA AND IF POSSIBLE, WE WILL CONVERT YOUR CURRENT DATA INTO THE LAWTRAK DATA FORMATS.

Customer References:

Information on this page is confidential and may be used only for evaluation purposes and may not be disclosed to other respondents or uninterested parties.

<i>Abbeville Municipal Court</i>	<i>(864) 459-5017</i>
<i>Allendale Police Department</i>	<i>(803) 584-2178</i>
<i>Anderson Police Department</i>	<i>(864) 231-2272</i>
<i>Andrews Police Department</i>	<i>(843) 264-5223</i>
<i>Bamberg Police Department</i>	<i>(803) 245-2463</i>
<i>Batesburg-Leesville Police Department</i>	<i>(803) 532-4408</i>
<i>Beaufort Police Department</i>	<i>(843) 322-7901</i>
<i>Bennedict College Police Department</i>	<i>(803) 705-4514</i>
<i>Bennettsville Police Department</i>	<i>(843) 479-9001</i>
<i>Bluffton Police Department</i>	<i>(843) 706-4550</i>
<i>Bowman Police Department</i>	<i>(803) 829-2666</i>
<i>Branchville Police Department</i>	<i>(803) 274-8820</i>
<i>Brunson Police Department</i>	<i>(803) 632-3633</i>
<i>Burnettown Police Department</i>	<i>(803) 593-2676</i>
<i>Camden Police Department</i>	<i>(803) 425-6025</i>
<i>Cameron Police Department</i>	<i>(803) 823-2145</i>
<i>Campobello Police Department</i>	<i>(864) 472-9093</i>
<i>Cayce Police Department</i>	<i>(803) 794-0456</i>
<i>Chapin Police Department</i>	<i>(803) 345-6443</i>
<i>Cheraw Police Department</i>	<i>(843) 537 7868</i>
<i>Chesnee Police Department</i>	<i>(864) 461-2225</i>
<i>Chester County Sheriff</i>	<i>(803) 581-5131</i>
<i>Chester Police Department</i>	<i>(803) 581-2677</i>
<i>Chesterfield Police Department</i>	<i>(843) 623-2419</i>
<i>Clarendon County Sheriff</i>	<i>(803) 435-4414</i>
<i>Clemson Municipal Court</i>	<i>(864) 653-2045</i>
<i>Clinton Police Department</i>	<i>(864) 833-7512</i>
<i>Clio Police Department</i>	<i>(843) 586-2211</i>
<i>Coastal Carolina University DPS</i>	<i>(843) 349-6532</i>
<i>Columbia Metropolitan Airport</i>	<i>(803) 413-2194</i>
<i>Cottageville Police Department</i>	<i>(843) 835-8655</i>
<i>Coward Police Department</i>	<i>(843) 389-2585</i>
<i>Darlington Police Department</i>	<i>(843) 398-4026</i>
<i>Denmark Police Department</i>	<i>(803) 793-4639</i>
<i>Dillon County Sheriff's Dept.</i>	<i>(843) 774-1433</i>
<i>Dillon Police Department</i>	<i>(843) 774-0051</i>
<i>Duncan Police Department</i>	<i>(864) 949-6600</i>
<i>Ehrhardt Police Department</i>	<i>(803) 267-5335</i>
<i>Elgin Police Department</i>	<i>(803) 438-2362</i>
<i>Elloree , Town of</i>	<i>(803) 897-2821</i>
<i>Elloree Police Department</i>	<i>(803) 897-2821</i>
<i>Estill Police Department</i>	<i>(803) 625-3699</i>
<i>Eutawville Police Department</i>	<i>(803) 492-3374</i>
<i>Florence Municipal Court</i>	<i>(843)676-8800</i>
<i>Florence Police Department</i>	<i>(843)676-8800</i>
<i>Fort Lawn Police Department</i>	<i>(803) 872-4995</i>
<i>Forest Acres Police Department</i>	<i>(803) 782-9444</i>
<i>Francis Marion University DPS</i>	<i>(843) 661-1109</i>
<i>Gaston Police Department</i>	<i>(803) 796-7725</i>
<i>Great Falls Police Department</i>	<i>(803) 482-2144</i>
<i>Greeleyville Police Department</i>	<i>(843) 426-2111</i>
<i>Greenville Hospital System</i>	<i>(864) 455-8976</i>

<i>Hampton Town of-Court</i>	<i>(803) 943-2421</i>
<i>Hampton County Sheriff</i>	<i>(803) 943-7575</i>
<i>Hardeeville Police Department</i>	<i>(843) 784-2233</i>
<i>Hartsville Municipal Court</i>	<i>(843)383-3011</i>
<i>Hemingway Police Department</i>	<i>(843) 558-2424</i>
<i>Holly Hill Police Department</i>	<i>(803) 496-3811</i>
<i>Inman Police Department</i>	<i>(864) 472-6200</i>
<i>Jackson Police Department</i>	<i>(803) 471-2227</i>
<i>Johnsonville Police Department</i>	<i>(843) 386-3500</i>
<i>Kiawah Island Court</i>	<i>(843) 768-9166</i>
<i>Kingstree Police Department</i>	<i>(843) 354-5435</i>
<i>Lake City Municipal Court</i>	<i>(843) 374-5421</i>
<i>Lake City Police Department</i>	<i>(843) 374-5421</i>
<i>Lake View Police Department</i>	<i>(843) 759-2861</i>
<i>Lamar Police Department</i>	<i>(843) 326-5551</i>
<i>Lancaster Municipal Court</i>	<i>(803) 285-7622</i>
<i>Landrum Police Department</i>	<i>(864) 457-3712</i>
<i>Lane Police Department</i>	<i>(843) 387-5151</i>
<i>Latta Police Department</i>	<i>(843) 752-4718</i>
<i>Laurens County Sheriff</i>	<i>(864) 984-4967</i>
<i>Laurens Police Department</i>	<i>(864) 984-3532</i>
<i>Lexington Police Department</i>	<i>(803) 359-6260</i>
<i>Lexington Medical Center PSD</i>	<i>(803) 936-7354</i>
<i>Lyman Police Department</i>	<i>(864) 439-8445</i>
<i>Manning Police Department</i>	<i>(803) 435-8859</i>
<i>Marion County Sheriff</i>	<i>(843) 423-8216</i>
<i>Marion Police Department</i>	<i>(843) 426-8616</i>
<i>Marlboro County Sheriff's Office</i>	<i>(843) 479-5605</i>
<i>Mauldin Police Department</i>	<i>(864) 289-8906</i>
<i>Mayesville Police Department</i>	<i>(803) 453-5919</i>
<i>McBee Police Department</i>	<i>(843) 336-6613</i>
<i>McColl Police Department</i>	<i>(843) 523-5341</i>
<i>Mullins Police Department</i>	<i>(843) 464-0707</i>
<i>New Ellenton Police Department</i>	<i>(803) 652-7770</i>
<i>Newberry County Sheriff</i>	<i>(803) 321-2211</i>
<i>Newberry Police Department</i>	<i>(803) 321-1010</i>
<i>Nichols Police Department</i>	<i>(843) 526-2193</i>
<i>North Police Department</i>	<i>(803) 247-5801</i>
<i>Norway Police Department</i>	<i>(803) 263-4300</i>
<i>Olanta Police Department</i>	<i>(843) 396-4262</i>
<i>Orangeburg DPS</i>	<i>(803) 531-4654</i>
<i>Orangeburg Municipal Court</i>	<i>(803) 533-5922</i>
<i>Pacolet Police Department</i>	<i>(864) 474-3002</i>
<i>Pageland Police Department</i>	<i>(843) 672-6437</i>
<i>Pamplico Police Department</i>	<i>(843) 493-5551</i>
<i>Pelion Police Department</i>	<i>(804) 894-3535</i>
<i>Pickens Police Department</i>	<i>(864) 878-6366</i>
<i>Pine Ridge Police Department</i>	<i>(803) 755-2500</i>
<i>Port Royal Police Department</i>	<i>(843) 986-2220</i>
<i>Prosperity Police Department</i>	<i>(803) 364-2121</i>
<i>Quinby Police Department</i>	<i>(843) 669-3820</i>
<i>S.C. Forestry Commission</i>	<i>(803) 896-8819</i>
<i>Santee Police Department</i>	<i>(803) 854-2438</i>
<i>Scranton Police Department</i>	<i>(843) 389-2222</i>
<i>Simpsonville Police Department</i>	<i>(864) 967-9536</i>
<i>Society Hill Police Department</i>	<i>(843) 378-4681</i>

<i>South Congaree Police Department</i>	<i>(803) 755-2760</i>
<i>Springdale Police Department</i>	<i>(803) 796-3160</i>
<i>Springfield Police Department</i>	<i>(803) 258-3152</i>
<i>St. George Police Department</i>	<i>(843) 563-3643</i>
<i>St. Matthews Police Department</i>	<i>(803) 874-2405</i>
<i>Sullivans Island Police Department</i>	<i>(803) 883-3575</i>
<i>Summerton Police Department</i>	<i>(803) 485-4385</i>
<i>Swansea Police Department</i>	<i>(803) 568-3366</i>
<i>The Citadel PSD</i>	<i>(843) 953-5114</i>
<i>Turbeville Police Department</i>	<i>(803) 659-2000</i>
<i>Union City –DPS</i>	<i>(864) 429-1713</i>
<i>Union County Sheriff</i>	<i>(864) 429-1610</i>
<i>USC-Beaufort</i>	<i>(843) 208-8911</i>
<i>Walhalla Police Department</i>	<i>(864) 638-5831</i>
<i>Ware Shoals Police Department</i>	<i>(864) 456-7445</i>
<i>Wellford Police Department</i>	<i>(864) 439-4875</i>
<i>Westminster Police Department</i>	<i>(864) 647-3222</i>
<i>West Union Police Dept.</i>	<i>(864) 638-9978</i>
<i>Whitmire Police Department</i>	<i>(803) 694-2121</i>
<i>Williamsburg County Sheriff</i>	<i>(843) 355-6381</i>
<i>Williamston Police Department</i>	<i>(864) 847-7425</i>
<i>York Police Department</i>	<i>(803) 684-2341</i>

PU-3: Gasoline, 1/2 Ton, Reg. Cab ONLY, Long Bed, 4x2 w/4x4 Option

<u>Contract Number:</u>	4400022486	<u>Contractor:</u>	Butler Chrysler Jeep Dodge
<u>Initial Contract Term:</u>	11/1/2019 - 10/31/2020	<u>Address:</u>	1555 Salem Road, Beaufort, SC 29902
<u>Contract Rollover Dates:</u>	TBD - TBD	<u>Vendor #:</u>	7000002437
<u>Order Cutoff Date:</u>	TBD	<u>Contact:</u>	Tina Neill
<u>Model:</u>	Ram 1500 DS1L62	<u>Email:</u>	tina.neill@butlercdj.com
<u>Commodity Code:</u>	07202	<u>Telephone:</u>	843-522-9696 Ext 123
<u>Delivery Days ARO:</u>	90-120	<u>Fax:</u>	843-522-3629

BASE PRICE \$19,998.00

*Click on the link above for an itemized listing of items included in the base price.

Optional Additions

4x4 Package (State Standard Spec)	\$3,450.00
Auxiliary Power Connection (Standard State Spec)	\$125.00
Auxiliary Power Outlet	Standard
Bedliner - Spray-In	Standard
Bluetooth/Hands Free Calling	\$177.00
Option to V8 Engine	\$1,770.00
Securable, Folding Bedcover (Hard Surface)	\$675.00

Optional Deductions

Vehicle Delivery Fee	\$15.00
From Long to Short Bed	Standard
Power Locks & Windows to Manual	\$645.00

Removes ALL Power Features

Delivery Information

Distance from Dealership to SFM Delivery Point	130
Delivery price per mile in excess of the miles above	\$0.54

[Return to Index](#)

PU-3: Gasoline, 1/2 Ton, Reg. Cab ONLY, Long Bed, 4x2 w/4x4 Option

<u>Contract Number:</u>	4400022489	<u>Contractor:</u>	Vic Bailey Ford, Inc.
<u>Initial Contract Term:</u>	11/1/2019 - 10/31/2020	<u>Address:</u>	PO Box 3568 Spartanburg, SC 29304
<u>Contract Rollover Dates:</u>	TBD - TBD	<u>Vendor #:</u>	7000079092
<u>Order Cutoff Date:</u>	4/1/2020	<u>Contact:</u>	David Vetter
<u>Model:</u>	Ford F150 F1C	<u>Email:</u>	<u>dvetter@vicbaileyauto.com</u>
<u>Commodity Code:</u>	07202	<u>Telephone:</u>	864-585-3600
<u>Delivery Days ARO:</u>	90	<u>Fax:</u>	864-594-6802

BASE PRICE \$21,134.00

*Click on the link above for an itemized listing of items included in the base price.

Optional Additions

4x4 Package (State Standard Spec)	\$3,919.00
Auxiliary Power Connection (Standard State Spec)	\$160.00
Auxiliary Power Outlet	Standard
Bedliner - Spray-In	\$450.00
Bluetooth/Hands Free Calling	\$647.00
Option to V8 Engine	\$1,997.00
Privacy Glass (State Standard Spec)	\$127.00
Securable, Folding Bedcover (Hard Surface)	\$752.00

Optional Deductions

Vehicle Delivery Fee	\$20.00
From Long Bed to Short Bed	\$230.00
Power Locks & Windows to Manual	\$822.00

Delivery Information

Distance from Dealership to SFM Delivery Point	10
Delivery price per mile in excess of the miles above	\$2.00

[Return to Index](#)

OFFICIAL SEALED PROPOSAL OPENING
RFP 2020-03 IOP Marina Rehabilitation
11:00 a.m., September 11, 2020
Council Chambers in City Hall
1207 Palm Boulevard, Isle of Palms, South Carolina

Present: Assistant City Administrator Hanna

Assistant Administrator Hanna announced the sealed bid opening of the RFP 2020-03 IOP Marina Rehabilitation. Assistant Administrator Hanna stated the Request for Proposal (RFP) was advertised in accordance with the City's Procurement Code.

Proposals:

1. The first proposal came from BluTide Marine Construction and had a total base bid of: \$3,455,348.53

2. The second proposal came from Salmons Dredging Corporation and had a total base bid of: \$2,737,216.00

3. The third proposal came from Orion Marine Construction and had a total base bid of: \$3,238,732.70

Assistant Administrator Hanna stated The proposal will be evaluated for accuracy and compliance with the specification as defined in the RFP. Assistant Administrator Hanna stated a contract will be executed in accordance with the instructions included in the RFP.

**Revised Bid Form
Isle of Palms Marina Rehabilitation - RFB 2020-03
9-Sep-20**

BASE BID

Item	Description	Number	Unit	Unit Cost	Total Cost
1	Performance Bond	1	LS	\$22,000	\$22,000
2	Mobilization/Demobilization	1	LS	\$41,000	\$41,000
3	Demolition of all existing docks and water-side appurtenances	1	LS	\$165,000	\$165,000
4	Design, Furnish and Install (2) 6'x80' aluminum gangways	2	EA	\$56,000	\$112,000
5	Design, Furnish, and Install 6'x40' aluminum gangway	1	EA	\$15,000	\$15,000
6	Design, Furnish, and Install 3'x30' aluminum gangway	1	EA	\$9,000	\$9,000
7	Design, Furnish, and Install 3'x25' aluminum gangway	1	EA	\$8,000	\$8,000
8	Design/Build 8'x8' fixed timber gangway pier	1	LS	\$55,000	\$55,000
9	Furnish and Install electrical system	1	LS	\$608,000	\$608,000
10	Furnish and Install potable water system	1	LS	\$89,000	\$89,000
11	Furnish and Install marine pumpout system	1	LS	\$34,000	\$34,000
12	Furnish and Install marine fuel dispenser modifications	1	LS	\$240,000	\$240,000
13	Design/Furnish/Install floating dock system and anchorage (INDICATE SPECIFIED SYSTEM)	15424	SF	\$77.75	\$1,199,216
14	Furnish/Install fire protection system (standpipe system)	1	LS	\$108,000	\$108,000
15	Furnish/Install fire pedestals	16	EA	\$2,000	\$32,000

Structurmarine

Total Base Bid	\$2,737,216.00
-----------------------	-----------------------

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT1	Design/Furnish/Install floating dock system and anchorage (INDICATE ALTERNATE SPECIFIED SYSTEM)		SF	No Bid	No Bid

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT2	Design/Furnish/Install floating dock system and anchorage (INDICATE ALTERNATE SPECIFIED SYSTEM)		SF	No Bid	No Bid

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT3	Design/Furnish/Install floating dock system and anchorage (INDICATE ALTERNATE SPECIFIED SYSTEM)		SF	No Bid	No Bid

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4	IPE decking for floating docks (Sullivan Timber Frame)	1	LS	No Bid	No Bid

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4a	IPE decking for floating docks (Bellingham Timber Frame)	1	LS	No Bid	No Bid

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4b	IPE decking for floating docks (Structurmarine Aluminum Frame)	1	LS	\$86,000	\$86,000

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4c	IPE decking for floating docks (Meeco Sullivan Aluminum Frame)	1	LS	No Bid	No Bid

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT5	Furnish and Install additional finger-end utility pedestals in Dock Area B	2	EA	\$9,500	\$19,000
	Include all electrical and potable water service				

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT6	Bulkhead Re-coating UPPER WORK ZONE - SSPC-SP12: WJ2				
1	Surface Preparation	1	LS	\$152,000	\$152,000
2	Coating	1	LS	\$230,000	\$230,000
3	Environmental Control	1	LS	\$3,000	\$3,000
4	Testing and Inspection	1	LS	\$1,200	\$1,200

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT7	Bulkhead Re-coating LOWER WORK ZONE - SSPC-SP12: WJ2				
1	Surface Preparation	1	LS	\$176,000	\$176,000
2	Coating	1	LS	\$238,000	\$238,000
3	Environmental Control	1	LS	\$3,000	\$3,000
4	Testing and Inspection	1	LS	\$1,200	\$1,200

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT8	Bulkhead Re-coating UPPER WORK ZONE - SSPC-SP12: WJ4				
1	Surface Preparation	1	LS	\$91,000	\$91,000
2	Coating	1	LS	\$230,000	\$230,000
3	Environmental Control	1	LS	\$3,000	\$3,000
4	Testing and Inspection	1	LS	\$1,200	\$1,200

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT9	Bulkhead Re-coating LOWER WORK ZONE - SSPC-SP12: WJ4				
1	Surface Preparation	1	LS	\$176,000	\$176,000
2	Coating	1	LS	\$238,000	\$238,000
3	Environmental Control	1	LS	\$3,000	\$3,000
4	Testing and Inspection	1	LS	\$1,200	\$1,200

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT10	Furnish Builders Risk Policy for Base Bid Only	1	LS	\$15,000	\$15,000

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT11	Marina Demolition and Reconstruction Phasing	1	LS	N/A	N/A

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT12	Intracoastal Dock Modifications	1	LS	\$45,000	\$45,000

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT13	Design/Build Fuel Hut	1	LS	\$130,000	\$130,000

Revised Bid Form
Isle of Palms Marina Rehabilitation - RFB 2020-03
9-Sep-20

BASE BID

Item	Description	Number	Unit	Unit Cost	Total Cost
1	Performance Bond	1	LS	67,751.93	67,751.93
2	Mobilization/Demobilization	1	LS	40,000	40,000
3	Demolition of all existing docks and water-side appurtenances	1	LS	165,000	165,000
4	Design, Furnish and Install (2) 6'x80' aluminum gangways	2	EA	66,112	132,224
5	Design, Furnish, and Install 6'x40' aluminum gangway	1	EA	18,035	18,035
6	Design, Furnish, and Install 3'x30' aluminum gangway	1	EA	10,946	10,946
7	Design, Furnish, and Install 3'x25' aluminum gangway	1	EA	10,225	10,225
8	Design/Build 8'x8' fixed timber gangway pier	1	LS	28,089	28,089
9	Furnish and Install electrical system	1	LS	575,000	575,000
10	Furnish and Install potable water system	1	LS	86,156	86,156
11	Furnish and Install marine pumpout system	1	LS	42,470	42,470
12	Furnish and Install marine fuel dispenser modifications	1	LS	241,355	241,355
13	Design/Furnish/Install floating dock system and anchorage (INDICATE SPECIFIED SYSTEM)		SF	111.30	1,933,503.60
14	Furnish/Install fire protection system (standpipe system)	1	LS	75,625	75,625
15	Furnish/Install fire pedestals		EA	28,468	28,468

Meeco Sullivan
wooden

Total Base Bid **\$3,433,348.53**

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT1	Design/Furnish/Install floating dock system and anchorage (INDICATE ALTERNATE SPECIFIED SYSTEM) Bellingham		SF	99.28	1,724,692.16

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT2	Design/Furnish/Install floating dock system and anchorage (INDICATE ALTERNATE SPECIFIED SYSTEM) Meeco Aluminum		SF	107.39	1,865,579.08

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT3	Design/Furnish/Install floating dock system and anchorage (INDICATE ALTERNATE SPECIFIED SYSTEM) Structure Marine AL		SF	96.78	1,681,262.16

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4	IPE decking for floating docks (Sullivan Timber Frame)	1	LS	96,400	96,400

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4a	IPE decking for floating docks (Bellingham Timber Frame)	1	LS	90,400	90,400

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4b	IPE decking for floating docks (Structurmarine Aluminum Frame)	1	LS	88,935	88,935

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4c	IPE decking for floating docks (Meeco Sullivan Aluminum Frame)	1	LS	88,600	88,600

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT5	Furnish and Install additional finger-end utility pedestals in Dock Area B Include all electrical and potable water service	2	EA	8,555	17,110

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT6	Bulkhead Re-coating UPPER WORK ZONE - SSPC-SP12: WJ2				
1	Surface Preparation	1	LS	147,500	147,500
2	Coating	1	LS	222,902	222,902
3	Environmental Control	1	LS	2,950	2,950
4	Testing and Inspection	1	LS	250	250
ALT7	Bulkhead Re-coating LOWER WORK ZONE - SSPC-SP12: WJ2				
1	Surface Preparation	1	LS	171,100	171,100
2	Coating	1	LS	230,731	230,731
3	Environmental Control	1	LS	2,950	2,950
4	Testing and Inspection	1	LS	250	250
ALT8	Bulkhead Re-coating UPPER WORK ZONE - SSPC-SP12: WJ4				
1	Surface Preparation	1	LS	88,712	88,712
2	Coating	1	LS	222,902	222,902
3	Environmental Control	1	LS	2,950	2,950
4	Testing and Inspection	1	LS	250	250
ALT9	Bulkhead Re-coating LOWER WORK ZONE - SSPC-SP12: WJ4				
1	Surface Preparation	1	LS	171,100	171,100
2	Coating	1	LS	230,731	230,731
3	Environmental Control	1	LS	2,950	2,950
4	Testing and Inspection	1	LS	250	250
ALT10	Furnish Builders Risk Policy for Base Bid Only	1	LS	32,250	32,250
ALT11	Marina Demolition and Reconstruction Phasing	1	LS	12,000	12,000
ALT12	Intracoastal Dock Modifications	1	LS	42,800	42,800
ALT13	Design/Build Fuel Hut	1	LS	204,200	204,200

Revised Bid Form
Isle of Palms Marina Rehabilitation - RFB 2020-03
9-Sep-20

BASE BID

Item	Description	Number	Unit	Unit Cost	Total Cost
1	Performance Bond	1	LS	\$ 45,967.00	\$ 45,967.00
2	Mobilization/Demobilization	1	LS	\$ 337,777.00	\$ 337,777.00
3	Demolition of all existing docks and water-side appurtenances	1	LS	\$ 180,226.00	\$ 180,226.00
4	Design, Furnish and Install (2) 6'x80' aluminum gangways	2	EA	\$ 51,051.00	\$ 102,102.00
5	Design, Furnish, and Install 6'x40' aluminum gangway	1	EA	\$ 21,076.00	\$ 21,076.00
6	Design, Furnish, and Install 3'x30' aluminum gangway	1	EA	\$ 9,502.00	\$ 9,502.00
7	Design, Furnish, and Install 3'x25' aluminum gangway	1	EA	\$ 8,335.00	\$ 8,335.00
8	Design/Build 8'x8' fixed timber gangway pier	1	LS	\$ 76,458.00	\$ 76,458.00
9	Furnish and Install electrical system	1	LS	\$ 792,167.00	\$ 792,167.00
10	Furnish and Install potable water system	1	LS	\$ 96,072.00	\$ 96,072.00
11	Furnish and Install marine pumpout system	1	LS	\$ 44,921.00	\$ 44,921.00
12	Furnish and Install marine fuel dispenser modifications	1	LS	\$ 288,147.00	\$ 288,147.00
13	Design/Furnish/Install floating dock system and anchorage (STRUCTURMARINE, ALUMINUM)	15,423.70	SF	\$ 71.00	\$ 1,095,082.70
14	Furnish/Install fire protection system (standpipe system)	1	LS	\$ 95,172.00	\$ 95,172.00
15	Furnish/Install fire pedestals	16	EA	\$ 2,858.00	\$ 45,728.00

Total Base Bid	\$ 3,238,732.70
-----------------------	------------------------

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT1	Design/Furnish/Install floating dock system and anchorage (MEECO SULLIVAN, TIMBER)	15,659.00	SF	\$ 94.05	\$ 1,472,728.95

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT2	Design/Furnish/Install floating dock system and anchorage (BELLINGHAM MARINE, TIMBER)	15,525.00	SF	\$ 80.94	\$ 1,256,593.50

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT3	Design/Furnish/Install floating dock system and anchorage (MEECO SULLIVAN, ALUMINUM)	15,659.00	SF	\$ 107.73	\$ 1,686,944.07

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4	IPE decking for floating docks (Sullivan Timber Frame)	1	LS	(\$ 37,865.00)	(\$ 37,865.00)

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4a	IPE decking for floating docks (Bellingham Timber Frame)	1	LS	\$ 84,993.84	\$ 84,993.84

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4b	IPE decking for floating docks (Structurmarine Aluminum Frame)	1	LS	\$ 80,455.50	\$ 80,455.50

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT4c	IPE decking for floating docks (Meeco Sullivan Aluminum Frame)	1	LS	(\$ 37,865.00)	(\$ 37,865.00)

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT5	Furnish and Install additional finger-end utility pedestals in Dock Area B	2	EA	\$ 6,548.16	\$ 13,096.32
	Include all electrical and potable water service				

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT6	Bulkhead Re-coating UPPER WORK ZONE - SSPC-SP12: WJ2				
1	Surface Preparation	1	LS	\$ 146,153.85	\$ 146,153.85
2	Coating	1	LS	\$ 220,867.69	\$ 220,867.69
3	Environmental Control	1	LS	\$ 2,923.07	\$ 2,923.07
4	Testing and Inspection	1	LS	INCLUDED	INCLUDED

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT7	Bulkhead Re-coating LOWER WORK ZONE - SSPC-SP12: WJ2				
1	Surface Preparation	1	LS	\$ 169,538.46	\$ 169,538.46
2	Coating	1	LS	\$ 228,625.54	\$ 228,625.54
3	Environmental Control	1	LS	\$ 2,923.07	\$ 2,923.07
4	Testing and Inspection	1	LS	INCLUDED	INCLUDED

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT8	Bulkhead Re-coating UPPER WORK ZONE - SSPC-SP12: WJ4				
1	Surface Preparation	1	LS	\$ 87,902.77	\$ 87,902.77
2	Coating	1	LS	\$ 220,867.69	\$ 220,867.69
3	Environmental Control	1	LS	\$ 2,923.07	\$ 2,923.07
4	Testing and Inspection	1	LS	INCLUDED	INCLUDED

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT9	Bulkhead Re-coating LOWER WORK ZONE - SSPC-SP12: WJ4				
1	Surface Preparation	1	LS	\$ 169,538.46	\$ 169,538.46
2	Coating	1	LS	\$ 228,625.54	\$ 228,625.54
3	Environmental Control	1	LS	\$ 2,923.07	\$ 2,923.07
4	Testing and Inspection	1	LS	INCLUDED	INCLUDED

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT10	Furnish Builders Risk Policy for Base Bid Only	1	LS	\$ 22,800.00	\$ 22,800.00

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT11	Marina Demolition and Reconstruction Phasing	1	LS	\$ 204,052.02	\$ 204,052.02

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT12	Intracoastal Dock Modifications	1	LS	\$ 69,074.88	\$ 69,074.88

Item	Description	Number	Unit	Unit Cost	Total Cost
ALT13	Design/Build Fuel Hut	1	LS	\$ 64,638.00	\$ 64,638.00

City of Isle of Palms
Analysis of Reassessed Values
Current and Proposed Millage Rates Compared to Budget

The "Rollback" millage was calculated by the Charleston County Auditor's office and independently verified by the City Treasurer. The CPI/Growth factors are allowable annually per State Law and are provided by the SC Revenue and Fiscal Affairs Office. Options B and C presented below represent minimum and maximum options, but any increase less than 8.58% is allowable. The City's millage rate has not changed since the last reassessment in 2015.

	Tax Year 2019 ACTUAL	Tax Year 2020 OPTION A	Tax Year 2020 OPTION B	Tax Year 2020 OPTION C
	OLD ASSESSMENTS	NEW ASSESSMENTS		
	Existing Millage	"Rollback" Operating Millage (Required) + Increased Debt Svc Millage (per FY21 Budget)	OPTION A + 2.18% 2020 CPI/Growth Cap	OPTION A + 8.58% 2020 Cap + 2017-2019 CPI/Growth Caps not taken previously (max incr allowable)
Real Property 4%	55,413,360	62,813,966	62,813,966	62,813,966
Real Property 6%	145,257,478	164,512,345	164,512,345	164,512,345
Total Real Property	200,670,839	227,326,311	227,326,311	227,326,311
Motor Vehicles	3,811,132	3,776,615	3,776,616	3,776,617
Total Personal Property	6,719,864	6,540,358	6,540,358	6,540,358
Total Assessed Value	211,201,834	237,643,284	237,643,285	237,643,286
% Increase in Assessed Value		13%	13%	13%
Operating Mills	21.3	19.1	19.5	20.7
Debt Service Mills	3.4	4.2	4.2	4.2
	24.7	23.3	23.7	24.9
Expected Operating Revenues	4,498,599	4,528,862	4,627,591	4,917,439
Expected Debt Svc Revenues	718,086	988,271	988,271	988,271
Total Expected PTax Revenues	5,216,685	5,517,134	5,615,863	5,905,710
FY20 Actual Prop Tax -Operating	3,791,692			
FY20 Actual Prop Tax -Debt Service	799,984			
FY20 Actual Local Opt Sales Tax	727,246			
Total FY20 Actual PTax Revenue	5,318,922			
Actual FY20 over Expected	102,237			
FY21 Budget - Prop Tax -Operating		3,776,390	3,776,390	3,776,390
FY21 Budget - Prop Tax -Debt Service		981,000	981,000	981,000
FY21 Budget - LOST		640,742	640,742	640,742
Total FY21 Budgeted Property Tax Revenue		5,398,132	5,398,132	5,398,132
Expected FY21 over FY21 Budget*		119,002	217,731	507,578

* Historically, **actual** property tax collections exceed what is expected per the County's revenue calculation. Tax Year 19 shown is an example.

City of Isle of Palms

Millage Rate Table - ESTIMATED AVERAGE CHANGE FROM REASSESSMENT AND DEBT SERVICE MILLAGE INCREASE

CURRENT ISLE OF PALMS MILLAGE

Operating Millage Rate =	0.0213
Debt Service Millage Rate	0.0034
Total IOP Millage Rate	0.0247
Local Option Sales Tax Credit Factor	(0.0002)

"ROLLBACK" OPERATING MILLAGE (REQUIRED) + INCREASED DEBT SERVICE MILLAGE TO FUND 100% OF DRAINAGE PHASE 3 (PER FY21 BUDGET)

Operating Millage Rate =	0.0191
Debt Service Millage Rate	0.0042
Total IOP Millage Rate	0.0233
Local Option Sales Tax Credit Factor	(0.0002)

OPTION A

TAXPAYER'S INCREASE

2019 Appraised Value	Primary Residences Assessed at 4%	Less Local Option Sales Tax Credit	Net IOP Property Tax for a primary resident	2nd Homes & Commercial Assessed at 6%
400,000	395.20	(80.00)	315.20	592.80
600,000	592.80	(120.00)	472.80	889.20
900,000	889.20	(180.00)	709.20	1,333.80
1,000,000	988.00	(200.00)	788.00	1,482.00
1,500,000	1,482.00	(300.00)	1,182.00	2,223.00
2,000,000	1,976.00	(400.00)	1,576.00	2,964.00
2,500,000	2,470.00	(500.00)	1,970.00	3,705.00
3,000,000	2,964.00	(600.00)	2,364.00	4,446.00
4,000,000	3,952.00	(800.00)	3,152.00	5,928.00
5,000,000	4,940.00	(1,000.00)	3,940.00	7,410.00

Appraised Value + 13% Average Reassessment Increase

Appraised Value + 13% Average Reassessment Increase	Primary Residences Assessed at 4%	Less Local Option Sales Tax Credit	Net IOP Property Tax for a primary resident	2nd Homes & Commercial Assessed at 6%
452,000	421.26	(90.40)	330.86	631.90
678,000	631.90	(135.60)	496.30	947.84
1,017,000	947.84	(203.40)	744.44	1,421.77
1,130,000	1,053.16	(226.00)	827.16	1,579.74
1,695,000	1,579.74	(339.00)	1,240.74	2,369.61
2,260,000	2,106.32	(452.00)	1,654.32	3,159.48
2,825,000	2,632.90	(565.00)	2,067.90	3,949.35
3,390,000	3,159.48	(678.00)	2,481.48	4,739.22
4,520,000	4,212.64	(904.00)	3,308.64	6,318.96
5,650,000	5,265.80	(1,130.00)	4,135.80	7,898.70

Primary Residents	2nd Homes/Commercial
15.66	39.10
23.50	58.64
35.24	87.97
39.16	97.74
58.74	146.61
78.32	195.48
97.90	244.35
117.48	293.22
156.64	390.96
195.80	488.70

Actual Value Changes Provided by Charleston County - Randomly Selected Island Properties								% Increase in Value	% Increase in Taxes	
457,000	451.52	(91.40)	360.12	576,300	537.11	(115.26)	421.85	61.74	26%	17%
880,000	869.44	(176.00)	693.44	1,091,000	1,016.81	(218.20)	798.61	105.17	24%	15%
1,015,000	1,002.82	(203.00)	799.82	1,116,000	1,040.11	(223.20)	816.91	17.09	10%	2%
1,775,000	1,753.70	(355.00)	1,398.70	1,828,000	1,703.70	(365.60)	1,338.10	(60.60)	3%	-4%
2,525,000	2,494.70	(505.00)	1,989.70	3,175,000	2,959.10	(635.00)	2,324.10	334.40	26%	17%
4,200,000	4,149.60	(840.00)	3,309.60	5,340,600	4,977.44	(1,068.12)	3,909.32	599.72	27%	18%
655,600			971.60	796,000			1,112.81	141.21	21%	15%
1,000,000			1,482.00	1,306,800			1,826.91	344.91	31%	23%
2,200,000			3,260.40	2,400,000			3,355.20	94.80	9%	3%
3,025,000			4,483.05	3,525,000			4,927.95	444.90	17%	10%

City of Isle of Palms

Millage Rate Table - **ESTIMATED AVERAGE CHANGE FROM REASSESSMENT + DEBT SERVICE MILLAGE INCREASE**

CURRENT ISLE OF PALMS MILLAGE

Operating Millage Rate =	0.0213
Debt Service Millage Rate	0.0034
Total IOP Millage Rate	0.0247
Local Option Sales Tax Credit Factor	(0.0002)

"ROLLBACK" OPERATING MILLAGE (REQUIRED) + 2.18% CPI/GROWTH (OPTIONAL) + INCREASED DEBT SERVICE MILLAGE TO FUND 100% OF DRAINAGE PHASE 3 (PER FY 21 BUDGET)

Operating Millage Rate =	0.0195
Debt Service Millage Rate	0.0042
Total IOP Millage Rate	0.0237
Local Option Sales Tax Credit Factor	(0.0002)

OPTION B

TAXPAYER'S INCREASE

Appraised Value	CURRENT ISLE OF PALMS MILLAGE				Appraised Value + 13% Average Reassessment Increase	"ROLLBACK" OPERATING MILLAGE (REQUIRED) + 2.18% CPI/GROWTH (OPTIONAL) + INCREASED DEBT SERVICE MILLAGE TO FUND 100% OF DRAINAGE PHASE 3 (PER FY 21 BUDGET)				TAXPAYER'S INCREASE	
	Primary Residences Assessed at 4%	Less Local Option Sales Tax Credit	Net IOP Property Tax for a primary resident	2nd Homes & Commercial Assessed at 6%		Primary Residences Assessed at 4%	Less Local Option Sales Tax Credit	Net IOP Property Tax for a primary resident	2nd Homes & Commercial Assessed at 6%	Primary Residents	2nd Homes/Commercial
400,000	395.20	(80.00)	315.20	592.80	452,000	428.50	(90.40)	338.10	642.74	22.90	49.94
600,000	592.80	(120.00)	472.80	889.20	678,000	642.74	(135.60)	507.14	964.12	34.34	74.92
900,000	889.20	(180.00)	709.20	1,333.80	1,017,000	964.12	(203.40)	760.72	1,446.17	51.52	112.37
1,000,000	988.00	(200.00)	788.00	1,482.00	1,130,000	1,071.24	(226.00)	845.24	1,606.86	57.24	124.86
1,500,000	1,482.00	(300.00)	1,182.00	2,223.00	1,695,000	1,606.86	(339.00)	1,267.86	2,410.29	85.86	187.29
2,000,000	1,976.00	(400.00)	1,576.00	2,964.00	2,260,000	2,142.48	(452.00)	1,690.48	3,213.72	114.48	249.72
2,500,000	2,470.00	(500.00)	1,970.00	3,705.00	2,825,000	2,678.10	(565.00)	2,113.10	4,017.15	143.10	312.15
3,000,000	2,964.00	(600.00)	2,364.00	4,446.00	3,390,000	3,213.72	(678.00)	2,535.72	4,820.58	171.72	374.58
4,000,000	3,952.00	(800.00)	3,152.00	5,928.00	4,520,000	4,284.96	(904.00)	3,380.96	6,427.44	228.96	499.44
5,000,000	4,940.00	(1,000.00)	3,940.00	7,410.00	5,650,000	5,356.20	(1,130.00)	4,226.20	8,034.30	286.20	624.30

Actual Value Changes Provided by Charleston County - Randomly Selected Island Properties										% Increase in Value	% Increase in Taxes
457,000	451.52	(91.40)	360.12		576,300	546.33	(115.26)	431.07	70.96	26%	20%
880,000	869.44	(176.00)	693.44		1,091,000	1,034.27	(218.20)	816.07	122.63	24%	18%
1,015,000	1,002.82	(203.00)	799.82		1,116,000	1,057.97	(223.20)	834.77	34.95	10%	4%
1,775,000	1,753.70	(355.00)	1,398.70		1,828,000	1,732.94	(365.60)	1,367.34	(31.36)	3%	-2%
2,525,000	2,494.70	(505.00)	1,989.70		3,175,000	3,009.90	(635.00)	2,374.90	385.20	26%	19%
4,200,000	4,149.60	(840.00)	3,309.60		5,340,600	5,062.89	(1,068.12)	3,994.77	685.17	27%	21%
655,600			971.60		796,000			1,131.91	160.31	21%	16%
1,000,000			1,482.00		1,306,800			1,858.27	376.27	31%	25%
2,200,000			3,260.40		2,400,000			3,412.80	152.40	9%	5%
3,025,000			4,483.05		3,525,000			5,012.55	529.50	17%	12%

City of Isle of Palms

Millage Rate Table - ESTIMATED AVERAGE CHANGE FROM REASSESSMENT + DEBT SERVICE MILLAGE INCREASE

CURRENT ISLE OF PALMS MILLAGE

Operating Millage Rate =	0.0213
Debt Service Millage Rate	0.0034
Total IOP Millage Rate	0.0247
Local Option Sales Tax Credit Factor	(0.0002)

"ROLLBACK" OPERATING MILLAGE (REQUIRED) + 8.58% MAX CPI/GROWTH (OPTIONAL) + INCREASED DEBT SERVICE MILLAGE TO FUND 100% OF DRAINAGE PHASE 3 (PER FY21 BUDGET)

Operating Millage Rate =	0.0207
Debt Service Millage Rate	0.0042
Total IOP Millage Rate	0.0249
Local Option Sales Tax Credit Factor	(0.0002)

OPTION C

TAXPAYER'S INCREASE

Appraised Value	CURRENT ISLE OF PALMS MILLAGE				Appraised Value + 13% Average Reassessment Increase	"ROLLBACK" OPERATING MILLAGE (REQUIRED) + 8.58% MAX CPI/GROWTH (OPTIONAL) + INCREASED DEBT SERVICE MILLAGE TO FUND 100% OF DRAINAGE PHASE 3 (PER FY21 BUDGET)				TAXPAYER'S INCREASE	
	Primary Residences Assessed at 4%	Less Local Option Sales Tax Credit	Net IOP Property Tax for a primary resident	2nd Homes & Commercial Assessed at 6%		Primary Residences Assessed at 4%	Less Local Option Sales Tax Credit	Net IOP Property Tax for a primary resident	2nd Homes & Commercial Assessed at 6%	Primary Residents	2nd Homes/Commercial
400,000	395.20	(80.00)	315.20	592.80	452,000	450.19	(90.40)	359.79	675.29	44.59	82.49
600,000	592.80	(120.00)	472.80	889.20	678,000	675.29	(135.60)	539.69	1,012.93	66.89	123.73
900,000	889.20	(180.00)	709.20	1,333.80	1,017,000	1,012.93	(203.40)	809.53	1,519.40	100.33	185.60
1,000,000	988.00	(200.00)	788.00	1,482.00	1,130,000	1,125.48	(226.00)	899.48	1,688.22	111.48	206.22
1,500,000	1,482.00	(300.00)	1,182.00	2,223.00	1,695,000	1,688.22	(339.00)	1,349.22	2,532.33	167.22	309.33
2,000,000	1,976.00	(400.00)	1,576.00	2,964.00	2,260,000	2,250.96	(452.00)	1,798.96	3,376.44	222.96	412.44
2,500,000	2,470.00	(500.00)	1,970.00	3,705.00	2,825,000	2,813.70	(565.00)	2,248.70	4,220.55	278.70	515.55
3,000,000	2,964.00	(600.00)	2,364.00	4,446.00	3,390,000	3,376.44	(678.00)	2,698.44	5,064.66	334.44	618.66
4,000,000	3,952.00	(800.00)	3,152.00	5,928.00	4,520,000	4,501.92	(904.00)	3,597.92	6,752.88	445.92	824.88
5,000,000	4,940.00	(1,000.00)	3,940.00	7,410.00	5,650,000	5,627.40	(1,130.00)	4,497.40	8,441.10	557.40	1,031.10

Actual Value Changes Provided by Charleston County - Randomly Selected Island Properties										% Increase in Value	% Increase in Taxes
457,000	451.52	(91.40)	360.12		576,300	573.99	(115.26)	458.73	98.62	26%	27%
880,000	869.44	(176.00)	693.44		1,091,000	1,086.64	(218.20)	868.44	175.00	24%	25%
1,015,000	1,002.82	(203.00)	799.82		1,116,000	1,111.54	(223.20)	888.34	88.52	10%	11%
1,775,000	1,753.70	(355.00)	1,398.70		1,828,000	1,820.69	(365.60)	1,455.09	56.39	3%	4%
2,525,000	2,494.70	(505.00)	1,989.70		3,175,000	3,162.30	(635.00)	2,527.30	537.60	26%	27%
4,200,000	4,149.60	(840.00)	3,309.60		5,340,600	5,319.24	(1,068.12)	4,251.12	941.52	27%	28%
655,600			971.60		796,000			1,189.22	217.62	21%	22%
1,000,000			1,482.00		1,306,800			1,952.36	470.36	31%	32%
2,200,000			3,260.40		2,400,000			3,585.60	325.20	9%	10%
3,025,000			4,483.05		3,525,000			5,266.35	783.30	17%	17%

CITY OF ISLE OF PALMS, SOUTH CAROLINA
 General Obligation Bond, Taxable Series 2020A
 General Obligation Bond, Series 2020B

FINANCING SCHEDULE

Aug-20							Sep-20							Oct-20							Nov-20									
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa			
						1			1	2	3	4	5						1	2	3			1	2	3	4	5	6	7
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14			
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21			
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28			
23/30	24/31	25	26	27	28	29	27	28	29	30	25	26	27	28	29	30	31	29	30											

DATE	TASK	RESPONSIBILITY
September 2	Distribute Draft of Bond Ordinance	BC
September 8	Comments Due on Bond Ordinance	Working Group
By September 11	Distribute Revised Draft of Bond Ordinance	BC
September 15	City Council Meeting – First Reading of Bond Ordinance	City / BC
September 22	City Council Meeting – Second Reading of Bond Ordinance	City / BC
September 23	Distribute Draft of Bank RFP	FA
By October 1	Comments Due on Bank RFP	Working Group
October 6	Distribute Bank RFP to Bidders	FA
By October 20	Publish Summary Notice of Sale	City / BC
October 27	Bank Bids Due Call to Review Bank Bids / Finalize Numbers	FA Working Group
Week of November 9	Distribute Closing Documents	BC
November 19	60-Day Challenge Period Ends	City / BC
November 24	Closing	Working Group

*City Council typically meets the 4th Tuesday of each month

RESPONSIBILITY LEGEND:

Role	Entity	Defined
Issuer	City of Isle of Palms, South Carolina	“City”
Bond Counsel	Pope Flynn	“BC”
Financial Advisor	First Tryon Advisors	“FA”