

## Recreation Committee 11:00 a.m., Monday, January 10, 2022 1207 Palm Boulevard, Isle of Palms, South Carolina

The public may view the meeting virtually by clicking here: <u>https://www.youtube.com/user/cityofisleofpalms</u>

# **Public Comment:**

All citizens who wish to speak during the meeting must email their first and last name, address and topic to Nicole DeNeane, City Clerk, at <u>nicoled@iop.net</u> no later than **3:00 p.m. the business day before the meeting.** Citizens may also provide written public comment here: <u>https://www.iop.net/public-comment-form</u>

# <u>Agenda</u>

- 1. Call to order and acknowledgment that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.
- 2. Election of Chair and Vice Chair
- 3. Approval of previous meeting's minutes November 8, 2021
- 4. Citizens' Comments
- 5. Departmental Report Director Page

# 6. Old Business

- a. Update on implementation of online registration program
- b. Discussion of return of Sunday Recreation Center hours

# 7. New Business

Report of emergency replacement of John Deere tractor

- 8. Miscellaneous Business Next meeting date: 11:00 a.m., Monday, February 7, 2022
- 9. Adjournment



# Recreation Committee Meeting 8:00am, Monday, November 8, 2021 1207 Palm Boulevard, Isle of Palms, SC and broadcasted live on YouTube: https://www.youtube.com/user/cityofisleofpalms

# **MINUTES**

# 1. Call to order

Present: Council members Buckhannon, Pounds, and Smith

Staff Present: Administrator Fragoso, Director Page

# 2. Approval of the previous meeting's minutes – October 4, 2021

# **MOTION:** Council Member Pounds made a motion to approve, and Council Member Buckhannon seconded the motion. The motion passed unanimously.

# 3. Citizens' Comments

Mr. Phil Antman of Salt Marsh Surf said he was happy to be part of the pilot surfing instruction program. He would like to see an expansion of the number of hours per day that instruction is permitted. He believes 8 participants is a good class size. He also suggested the number of businesses permitted to offer surf instruction be limited to five.

# **MOTION:** Council Member Smith made a motion to move Item 6A up in the agenda. Council Member Pounds seconded the motion. The motion passed unanimously.

# 4. New Business

# A. Discussion and consideration of Ordinance 2021-13 – an ordinance to allow yearround surfing instruction on the beach with certain conditions

Administrator Fragoso shared an email from a resident on 9<sup>th</sup> Avenue who provided feedback regarding the surfing instruction. The resident was pleased with the way the program operated but said that sometimes it looked like the groups were larger than what was permitted. Other suggestions were parking-related and were determined to be unnecessary in the ordinance.

Administrator Fragoso pointed out that the City Attorney adjusted the ordinance to make the indemnification requirement part of the application process for surf instructors. Vendors will need to reapply each year to provide surf instruction on the beach. It was suggested that upon application for 2022, the application be effective through June of 2023 to line up with business license renewals.

Committee members discussed extending the number of hours per day allowed for instruction as well as appropriate class sizes and ratios.

**MOTION:** Council Member Smith made a motion to amend the ordinance to allow for four hours of instruction per instructor per day and to decrease the number of students per class to 8. Council Member Buckhannon seconded the motion. The motion passed unanimously.

# 5. **Departmental Reports** – Director Page

Director Page reported that registration is active for basketball. Exercise classes, tennis, and pickleball are all going well. She thanked the Public Safety department for their help with Keenagers which had a good turnout last month.

She reported that the migration of data onto RecTrack is taking place today. The process of online registration will not look any different for users but will help streamline the staff's workflow and prevent errors. Committee members briefly discussed the address verification process. Director Page assured Committee members they would not make the registration process difficult for anyone to participate.

Director Page spoke of the recent successful Recreation Center events including Ghostly Tide Tales, the Farmer's Market, and the Halloween Parade and Carnival. Upcoming holiday events include the Holiday Street Festival and two cookie workshops. Staff is brainstorming ideas for a future Doggie Day at the Recreation Center as well as next year's Halloween Parade & Carnival. Committee members remarked on the popularity of outdoor events.

# 6. Old Business

# A. Update on implementation of online registration program

This item was discussed in the Departmental Report.

# B. Discussion of suggestions for 2022 Recreation Committee

Council Member Smith distributed and reviewed a list of suggested priorities for the 2022 Recreation Committee. The sheet is attached to these minutes. The suggestions include a return to Sunday Recreation Center hours as soon as possible, creating paddle sports access and opportunities around the island, consider the creation of a Community Garden, and reassessing the recreational needs of the residents through a survey and review of the long-term capital plan for the Recreation Department.

# C. Discussion of return of Sunday Recreation Center Hours

Director Page said that lack of staffing is still the reason there are no Sunday hours. Full-time staff is currently on-call for Saturdays due to lack of staffing. Council Member Pounds suggested keeping this item on the agenda until it is resolved.

# 7. New Business

# B. Discussion of upcoming Holiday Street Festival on December 4, 2021

Director Page reported that the plans for the Holiday Street Festival are as they were for 2019 with vendors, entertainment, lighting of the tree, and carnival rides.

# C. Discussion of the beach wheelchair program

Administrator Fragoso reported that the three wheelchairs ordered should be arriving soon. The three chairs only came in one size but are meant for users of all ages. One chair comes with a headrest to accommodate paraplegic users. The program is free for all who use it, but a credit card will be necessary to reserve a chair.

The chairs will be available daily from 8am-8pm through the Public Safety department as part of their medical loan closet. The City will not be delivering or picking up the chairs. Expansion of the program could be considered in the future with the potential for using the Recreation Center as an additional place for the pickup of the chairs. Availability of wheelchairs at the Recreation Center would be limited due to their hours of operation.

# 7. Miscellaneous Business

The next meeting of the Recreation Committee will be in January 2022 at a date to be determined.

# 8. Adjournment

Council Member Buckhannon made a motion to adjourn, and Council Member Pounds seconded the motion. The meeting was adjourned at 9:08am.

Respectfully submitted,

Nicole DeNeane City Clerk

#### Recreation Minutes, 11/8/2021

Thank you to the Rec Center leadership & staff for the past 4 years & especially the adaptations, research, hard work & decisions that went into the past 20 months due to the COVID-19 crisis - for doing your best to balance safety with the need for recreational activities and social connections that also help people stay healthy & support quality of life.

• Rec Center events this fall have been especially on point in giving us a chance to gather and enjoy being together again.

Moving forward, the opportunities for our rec center to be a hub of community are as important now as ever.

- More full-time residents
- Children who need to catch up developmentally and socially through a full schedule of activities
- Adults who also need to reconnect fully with friends and neighbors
- With trends accelerated by COVID that won't fully reverse, we have more remote workers not going into an office, or only occasionally going into an office who now will look more closely to home for recreation, exercise, a sense of community and friendship.

## Priorities

- 1. ASAP return Sunday hours to the Rec Center
  - The council backed this move and approved the small budget increase needed for it when it was implemented in 2018.
  - This helps maximize use of the gym AND provides greater access to the cardio room at a time when most people are off from work and school.
  - Simple flip of the schedule to kids-only from 1-3 p.m., then open gym from 3-5 p.m. will better protect time for kids.
- 2. Build paddle sports access & opportunities
  - Partner with IOP Exchange Club for community use of their dock.
  - Create a marina storage facility for kayaks & paddle boards this could be a gamechanger for many in facilitating paddle sports as a routine activity.
  - Work with Charleston County Parks & Recreation and/or Coastal Expeditions to provide related training & trips geared to locals.
- 3. Seriously consider a Community Garden
  - Interest in this continues to crop up within the community I just saw an active thread on this in NextDoor with many residents expressing interest. Other residents have brought this up to our committee.
  - Isle of Palms Garden Club could play a supporting role.
  - While they usually work with schools (including SIES) the locally-driven <u>Green Heart Garden</u> <u>Project</u> could help provide guidance and tools.
- 4. Reassess program/ facilities needs & opportunities
  - Survey those who participate in rec programs and residents who are not engaged to learn what would increase their involvement.
  - Take a close look at the long-term capital plan.



# RECREATION DEPARTMENT MONTHLY REPORT December 2021

STAFF: Norma Jean Page, Recreation Director
Karrie Ferrell, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
Cody Buckhannon, Parks & Grounds Supervisor
Jenea Taylor, Recreation Supervisor (special events)
Kelsey Marsh, Recreation Specialist
Joshua Key, Parks & Facilities Specialist

## SPECIAL EVENTS

## Keenagers

The Keenagers senior social group luncheon was held on December 8. Thirty-one (31) seniors attended. The program consisted of a special Christmas performance of singing and entertaining by Paul Coleman, Pastor of Deepwater Church. Santa also made an appearance and handed out individually wrapped decorated Christmas cookies. The next luncheon will be held January 5.

## **Holiday Street Festival**

The Annual Isle of Palms Holiday Street Festival was held on Saturday, December 4 from 2:00 p.m.-7:00 p.m. on Front Beach. A great number of residents and visitors attended the event throughout the day. Fifty-one (51) different food and craft vendors filled Ocean Blvd. from Pavilion Ave to J C Long Blvd. Entertainment included: *The Charleston Caroling Company, Naomi Marchant, the 86ers, Joshua Hughett, carnival rides, jump castles, a balloon artist, a face painter, and mechanical bull.* Santa Claus greeted children and listened to their Christmas wish lists from 4:00-6:00 p.m. Mayor Jimmy Carrol along with local five-year-old, Kai Rabley, provided the countdown to light up all the palm trees and the 22' Christmas tree on Front Beach at 5:30 p.m.

## Santa's Cookie Workshop

Tuesday, December 21<sup>st</sup> at 10:00 a.m. and 2:00 p.m., Over sixty-five (65) children ages 12 and under decorated cookies. Each child was given six (6) cookies to decorate with icing and toppings provided by the City. Recreation Staff along with assistance from the IOP Fire Department, served candy, water and milk to all those that participated.

## **UPCOMING EVENTS**

# **Doggie Day at the IOP Rec**

The Annual IOP Doggie Day at the Rec will be held on Saturday, February 12 from 9:00 a.m.-12:00 p.m. Dr. Jose Biascoechea will be onsite to administer rabies vaccinations for \$15.00 and microchipping for \$30.00 from 9:00 a.m.-11:00 a.m. Free dog photos will take place from 9:00 a.m.-12:00 p.m. The dog show will begin at 10:30 a.m. The dog show is free to enter and registrations will be taken until 10:00 a.m. morning of the event. The categories for the dog show include *Cutest Puppy (under 1 yr.), Most Handsome (over 1 yr.), Best Female Rescue, Best Male Rescue, Best Dressed.* Winners from each category will compete in *Best in Show.* Local pet shops and rescues will be on site for those thinking about or those wishing to adopt a pet.

## **Front Beach Fest**

Front Beach Fest will be held at Front Beach on Saturday, March 5 from 12:00 p.m. -4:00 p.m. This free festival will feature musical performances from *The Holiday Band* and *The Pink Slips* along with other entertainment including: a bungee trampoline, spinning cups, balloon artist, face painter, and more. Local restaurants, businesses, and craft vendors will be on the street selling and advertising their goods and services.

## **IOP Community Yard Sale**

The annual IOP Community Yard Sale will be held on Saturday, March 26<sup>th</sup> from 8:00 a.m-12:00 p.m. at the Recreation Department. Participants can purchase a 10' x 10' space for five (5) dollars and may purchase a maximum of two (2) spaces. Vendors may only sell used or "like new" items.

## PROGRAMS AND CLASSES

#### Classes

#### **Acting Camp**

"*A Christmas Carol*" Theater workshop for children 8 – 13 years old, performed a delightful rendition of Charles Dickens classic a holiday novel. Class started on Thursday, September 30 The performance was held on Thursday, December 16. Fourteen (14) students participated class. Instructor, Jean Schubert

"10 Ways to Survive the End of the World" Theater Workshop will begin January 6 – March 31.

"Cyrano De Bergerac" Theater workshop will begin March 3 – May 12.

**Suspension Training:** Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy days. Instructor, Pat Boyd

**Core Strength:** Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. Monday class is live and in person class only. The Tuesday and Thursday classes have the zoom option for participants. Angela Reinhardt, Instructor.

**Barre:** Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Instructor, Angela Reinhardt

#### **Dog Obedience**

The last session of puppy classes began Monday, November 15 and Tuesday, November 16. Both sessions of Dog classes were full. Instructors, Susan Marett and Jennifer Parks

#### **Gymnastics**

The last session of gymnastics class started Tuesday, October 19. The 3 & 4 year old class was held at 3:30 p.m. and was full with ten (10) students. The 5 year & older group was held at 4:15 p.m. and was full with thirteen (13) students. The Cheernastics class is for ages 4 and up and was held at 5:00 p.m. The Cheer class was also full with fifteen (15) students. The next session of classes is schedule to start January 11, 2022. Instructor, Kaylie Penninger

#### Line Dancing

Classes are held on Thursdays with Intermediate classes at 9:30 a.m. and beginner class at 10:30 a.m. Instructor, Patricia Leonard.

## Little Lotus Yoga

Little Lotus Yoga is held on Tuesdays at 12:00 p.m. Instructor, Jennifer Rogers.

#### **Meditation Group – Free**

Free Meditation class is held on Thursdays at 9:00 a.m. Approximately six (6) people have been participating in the class. Class is conducted under the trees on multipurpose field. Instructor, Stacy Jessen

#### **Over 50 Fitness**

Class is held on Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Instructor, Judy Fischer.

#### **Senior Exercise**

Class is held Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

#### Saturday Yoga

The Saturday yoga class is schedule at 10:00 a.m. in the Magnolia/Palmetto Room. The class is a slow flow class and participants work on balance, strength and flexibility. The class is 75 minutes and \$12 drop in fee to attend. Instructor, Kathy Berry.

#### Tae Kwon Do

Youth and family classes meet on Mondays at 6:30 p.m. Adult open belt classes meet Wednesday evenings and Saturday mornings. Ten (10) students are enrolled in the youth and family class and sixteen (16) adults have been participating Wednesdays and Saturdays.

#### **Tennis Lessons, Youth**

Youth tennis lesson ended on November 10 and will resume in January 2022. Tiny Tennis was held at 3:30 p.m. Red Ball at 4:00 p.m., Orange Ball at 5:00 p.m. and followed by Green Ball. Instructor, Corinne Enright.

#### **Tennis Lessons, Adult**

Adult lessons are held on Tuesdays and Thursdays at 8:30 - 9:30 a.m. Instructor Corinne Enright

## **Over 50 Yoga**

Class is held on Mondays and Wednesdays at 12:30 p.m. Instructor, Judy Fischer.

## **Pickleball Lessons**

Pickleball ended in December with nine (9) participants enrolled. Class is held on Tuesdays and Thursdays from 2:00 p.m. – 3:15 p.m. and will resume January 2022. Instructor, Geri D'Italia.

#### FitBody in 50

Class is held Wednesdays and Fridays at 10:30 a.m., class space is limited and advanced reservations are required. Instructor, Geri D'Italia

## Gather & Knit

A group of ladies meet in the Lobby on Mondays to knit and socialize. Three (3) – four (4) ladies have been attending. The group meets on Mondays at 10:30 a.m. – 12:00 p.m. Free social group.

## Writing Your Memories

Class is to help with writing exercise to help discover and uncover memories, organize ideas and make your stories interesting. Class began Tuesday, November 2 at 10:00 a.m. and ended December 21. The next session is scheduled for Tuesday, January 18. Instructor, Holly Vories

## New Classes for 2022

## **Tabata Tuesdays**

The Tabata style fitness class will add an evening fitness opportunity for the community. The class is scheduled for Tuesdays at 6:00pm, starting January 4. The class format will be a HIIT/TABATA style workout. Instructor, Tammy Cox.

## **Beach Boot Camp**

Class is an outdoor fitness class traveling from the Rec to the beach for a traveling style fitness class. Class will use body weight and mother nature to make the class fun. Bad weather days, class will be held in the fitness room. Class is scheduled for Saturday, at 9:00am starting January 8. Instructor, Tammy Cox.

## **Meditation Class**

Beginning Thursday, January 6, inside Meditation class will be offered at 6:30 p.m. Instructor, Stacy Jessen

## Game Room

Beginning Friday, January 7 at 12:00 - 3:00 p.m. a room will be set up with cards, dominoes, scrabble, puzzles and other games to be enjoyed and played with friends.

## **Table Tennis**

Beginning Thursday, January 6 from 10:00 a.m. - 12:00 p.m., residents are invited to come out and play tennis with friends. Not competitive, just for fun!

# **Special Projects**

## **Rec Trac upgrade**

We continue to work with Vermont Systems to upgrade the online registration software. The process has been more labor intensive for staff than expected. Staff continues to work behind the scenes to update and migrate the new software. Staff are training, practicing and using the new program. Vermont Systems and VC3 have been in contact for a seamless transfer to this point. We continue to work with Vermont for online and credit card payments. Once live, Recreation participants will be able to register for all classes online. The software is hosted and backed up by Vermont Systems.

## ATHLETICS

## Adult Athletics Registration Begins January 11, 2022

#### Adult Fall 3 on 3 Basketball

There were a total of 6 teams, (36 players total) who played in the fall league. The league fees were \$60 per team. The regular season and tournament winner was the Windjammer team who received t-shirts and a plaque trophy. The next season will begin registration in January 2022 and the season will begin in March 2022.

## Adult Fall 6 vs. 6 Soccer

There were a total of 4 teams, (48 players total) who played in the fall league. The league fees were \$250 per team. The regular season winner was the Harbor Contracting team and the tournament winner was the Revelry team. The regular season winner received a plaque trophy and the tournament winner received a trophy cup. The next season will begin registration in January 2022 and the season will begin in March 2022.

## **Adult Fall Table Tennis Singles League**

There were a total of 7 players who played in the fall league. The league fees were \$10 per player. Peter Dilling won the double elimination tournament and all participants received a t-shirt for their participation. The next season will begin registration in January 2022 and the season will begin in March 2022.

#### **Beginners Fall Table Tennis Single League**

Registration opens on Tuesday, January 11 for those that are interested in participating in a beginners Table Tennis league. Games will be scheduled for Wednesdays at 10:00 a.m.

## **Youth Athletics**

#### Fall 2021 Youth Soccer

Youth soccer games are finished the last week of October. One hundred-sixty (160) children played in the fall soccer program with ages ranging from 3-12years old. All participants received A team jersey and participation medals.

#### Winter 2021-2022 Youth Basketball

A total of 125 children are registered for the youth basketball program. Practices started on November 29 and will continue until the end of the season for 9/10yr and 11-14yr old teams. The younger age groups typically end practices once games begin. Games will begin the first week of January 2022. At the conclusion of each league all youth participants will receive a player participation medal.

# **Parks & Facilities**

## Housekeeping

Performed routine housekeeping duties. Completed monthly safety inspections. Cleaned and serviced housekeeping maintenance equipment. Flush floor drains as needed. Disinfected exercise equipment and rooms.

## **Facility Preparations**

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs and activities. Participated in weekly staff meetings. Assisted with setup and taking down Christmas decorations and equipment for Holiday Street

Festival.

Setup for Cookie Workshops.

Assisted with the Removal of bows on street signs

Machine-scrubbed the facility halls, class rooms and gym floor.

## **Interior Maintenance**

Unclogged toilets and drains as needed. Replaced light bulbs and ballasts as needed. Replaced exit light batteries in Low Tide room and Hi/Low Tide rear exit.

# **Exterior Maintenance**

Inspected equipment, collected lost & found items and removed debris around the playground. Removed trash and debris from around the building.

Power-washed front of the building entrance, sidewalk and team benches for basketball games. Caulked exterior and interior windows at building entrance.

12/1- Berkeley HVAC- Supervised the replacement of the condenser fan motor on Lobby HVAC unit #2 and replaced filters on exterior gym HVAC unit (north side).
12/10- Blitch Plumbing- Replaced recessed water facets on outside of building next to Minnow room.

# Parks & Grounds Maintenance Report

# 1. Treated Multipurpose, baseball and softball fields

- a. Based off of the recommendations from turf specialist from Possums
- 2. Spread Pre-emergent on Baseball/Multi-purpose field with push spreader
- 3. Groomed Baseball and Softball infields weekly
  - a. Treated for weeds and spreading grass
  - b. Groomed fields due to heavy use and improper use from golf carts and bikes

# 4. Trimmed trees with pole saw

- a. Trimmed branches at front of building blocking the security cameras
- b. Trimmed trees over dog park entrance and along 29th
- c. Trimmed branches hanging over softball field

# 5. Mowed the Rye grass on the soccer field

a. Spread some leftover seed in some bare areas

# 6. Serviced Golf Cart

- a. Cleaned mud and dirt from suspension and underbody
- b. Cleaned all connections and electrical contacts
- c. Added some water to the batteries

# 7. Made some minor repairs to playground equipment

- a. Added some caulk to some rust spots, waiting on replacement parts ordered earlier in the year.
- b. Cleaned graffiti
- c. Removed borders and moved the handicap ramp back by 12 feet

# 8. Met with Todd from John Deere Tractor

- a. Looked at existing old tractor and the attachments to get trade-in value
- b. Replaced John Deere tractor

# 9. Contacted and met with contractors for Brick Paver walkway

- a. Hard to get contractors to come out in the first place
- b. Many are too busy and turn down the "small" jobs
- c. Finding 3 competitive bids is a challenge
- d. Many of the individuals are backed up till summer time

# 10. Connected with Locksmith to get bids for an exterior bathroom door lock

a. Talked with 4 companies only one produced a quote

# 11. Replaced missing or damaged items outside

- a. Installed some endcaps on 4 different sets of bleachers outside
- b. Installed padding on one of the basketball backboards
- c. Reattached fencing along tennis court

# **12. Serviced Mowers**

- a. Checked and added some oil
- b. Sprayed exposed metal areas with a rust inhibitor
- 13. Tracked down and ordered a missing support bar for a picnic table
- 14. Connected with contractors for basketball court repair/replacement cost in preparation for 2023 Capital Projects Budget
- 15. Replaced padding on the indoor basketball backboard
- 16. Added larger wheels to the Christmas Tree cart
- 17. Repaired the irrigation cover on the softball field
- 18. Shut down some of the outdoor water supplies to prepare for cold weather
  - a. Dog park water supply is still on
  - b. Weather is monitored to decide when to shut off irrigation

## Weekly duties include:

- Place garbage and recycling bins by the road and return them after being picked up
- Mulch the leaves on the ground
- Daily check on the grounds to pick up litter and look for items needing attention
- Some mowing (mainly soccer field now due to reseeding)
- Trim the grounds with the weed trimmer in some areas
- Blow trimmings off walkways with the backpack blower
- Rake mulch under swings and slides on the playground
- Clean and wash lawn mowers and Toro field groomer

# Other

## **Duties performed by entire staff**

- Assisted with set-up of the Christmas Tree and decorating on Front Beach.
- Tied red bows on street signs along Palm Boulevard
- Decorated Front Beach for Holiday Street Festival
- Decorated the Recreation Center with Christmas trees, lights, inflatables.
- Helped set up and clean up for Keenager luncheon
- Reviewed Recreation Department Safety, Disaster and Emergency Policies and Procedures.
- Assisted with Santa's cookie workshop (set up and clean up)
- Attended staff meetings.
- Covered front desk when necessary.
- Safety Inspection committee meeting.
- Scheduled for on call/standby for week-end duties.
- Securing cost estimates for 2023 Capital Projects budget

# Miscellaneous

Recreation Supervisor responsible for Athletics, Aaron Sweet, attended SCRPA Annual Conference in Greenville, SC 12/6/21 - 12/8/21 received his CRP (Certified Recreation Professional) Certification and also Graduated from the nine (9) month SC LEAD Class on 12/6/21 in Greenville, SC

# Isle of Palms Recreation Department

#24 28th Avenue Isle of Palms, SC 29451

(843) 886-8294 www.iop.net

# January 2022

s	MON	TUE	WED	THU	FRI	SAT
						1 CLOSED HAPPY NEW YEAR
	3 8:00 Suspension Fit 9:00 Core Strength 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:30 Over 50 Yoga 3:00 Senior Fitness 6:30 TKD 6:30 Dog Obedience 7:30 Dog Obedience	4 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 2:30 Over 50 Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 6:00 Green Ball Tennis 6:00 Tabata Tuesday	5 8:00 Suspension Fitness 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Keenagers 12:30 Over 50 Yoga 3:00 Senior Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 5:15 7/8 Bball Games 6:00 Green Ball Tennis 6:30 TKD	6 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:30 Over 50 Fitness 5:30 Acting 5:30 9/10 Bball 6:15 11/14 Bball	7 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	8 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am Youth B-Ball Games 11am: 5/6 Bball 1pm: 11/14 Bball 1:45: 9/10 Bball
	10 8:00 Suspension Fit 8:30 Core Strength 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:00 Mini Minnows 12:30 Over 50 Yoga 3:00 Senior Fitness 6:30 TKD 6:30 Dog Obedience 7:30 Dog Obedience	11 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 2:15 Pickle Ball 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 3:30 Tiny Tennis 4:00 Red Ball Tennis 4:15 Gymnastics (5+) 5:00 Cheernastics 5:00 Basketball Pictures 5:00 Orange Ball Tennis 6:00 Green Ball Tennis 6:00 Tabata Tuesday	12 IOP/SI Baseball Reg. Opens 8:00 Suspension Fitness 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:30 Over 50 Yoga 3:00 Senior Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 5:15 7/8 Bball Games 6:00 Green Ball Tennis 6:15 7/8 Bball games 6:30 TKD	13 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:15 Pickle Ball 2:30 Over 50 Fitness 5:30 Acting 5:30 9/10 Bball 6:15 11/14 Bball	14 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	15 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am Youth B-Ball Games 11am: 5/6 Bball 1pm: 11/14 Bball 1:45: 9/10 Bball
	17 IOP Recreation Closed	18 8:30 Core Strength 8:30 Adult Tennis 10:00 Table Tennis 10:30 Writing Class 2:15 Pickle Ball 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 4:00 Basketball Practice 4:15 Gymnastics (5+) 6:00 Tabata Tuesday	19 Non-Res. Baseball Reg. 8:00 Suspension Fitness 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:30 Over 50 Yoga 3:00 Senior Fitness 5:15 7/8 Bball Games 6:15 7/8 Bball Games 6:30 TKD	20 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:15 Pickle Ball 2:30 Over 50 Fitness 5:30 Acting 5:30 9/10 Bball 6:15 11/14 Bball	21 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	22 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am Youth B-Ball Games 11am: 5/6 Bball 1pm: 11/14 Bball
	24 8:00 Suspension Fit 9:00 Core Strength 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:00 Mini Minnows 12:30 Over 50 Yoga 4:00 Basketball Practice 6:30 TKD 6:30 Dog Obedience 7:30 Dog Obedience	25 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 10:30 Writing Class 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 3:30 Tiny Tennis 4:00 Basketball Practice 4:00 Red Ball Tennis 4:15 Gymnastics (5+) 5:00 Cheernastics 5:00 Orange Ball Tennis 6:00 Green Ball Tennis	26 8:00 Suspension Fitness 9:15 Yoga 10:30 Fitbody in 50 12:30 Over 50 Yoga 3:00 Senior Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 5:15 7/8 Bball Games 6:00 Green Ball Tennis 6:15 7/8 Bball Games 6:30 TKD	27 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:30 Over 50 Fitness 5:30 Acting 5:30 9/10 Bball 6:15 11/14 Bball	28 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	29 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am Youth B-Ball Games 11am: 5/6 Bball 1pm: 11/14 Bball 1:45: 9/10 Bball
	31 8:00 Suspension Fit 8:00 Cardio Room opens 9:00 Core Strength (TBA) 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:00 Mini Minnows 12:30 Over 50 Yoga 4:00 Basketball Practice 6:30 TKD 6:30 Dog Obedience			Weekday Open Gym Schedule:Monday8:00am - 3:30pmTuesday12pm - 3:30pmWednesday8:00am - 3:30pmThursday12pm - 3:30pmFriday8:00am - 4:00pmTimes may change due to Recreationprogramming & athletics.		

Friday, December 10, 2021

To: Desirée Fragoso, City Administrator

From: Norma Jean Page, Recreation Director

Re: Expenditure not budgeted in 2022

Wednesday, November 17 I became aware that the John Deere Tractor was inoperable. Donnie Pitts, Public Works Director was called for assistance and the possibility of minor repairs in order to continue grounds operations. Donnie advised the tractor was beyond repair and needs to be replaced.

Donnie Pitts and Cody Buckhannon, Parks & Ground Maintenance Supervisor reached out to Sparrow and Kennedy to see what options were available and secure State Contract Prices on a new piece of equipment.

A replacement tractor was not included in the budget this year and unfortunately staff believed the tractor would make it until the next budget year. The purchase has been deferred in previous budget processes. This piece of equipment is necessary to properly maintain the recreation fields and grounds and is considered an emergency purchase.

Sparrow and Kennedy have located a tractor and put it on hold due to the difficulty of supply and demand and finding equipment when needed.

A PO has been submitted in BS&A taking the funds from the Capital Projects account in hopes the expenditures that were to be purchased or replaced due to failure will survive this budget year.

204840.5025 \$ 4,545.78 ( replacement of treadmill) Will defer to next year

204840.5085 \$20,000 (HVAC and generator set up)