

#### Recreation Committee 5:00 p.m., Monday, February 10, 2020 City Hall Conference Room 1207 Palm Boulevard Isle of Palms, South Carolina

#### <u>Agenda</u>

- **1. Call to order** and acknowledgment that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.
- 2. Approval of previous meeting's minutes January 13, 2019
- 3. Citizens' Comments Comments shall be limited to 3 minutes
- 4. Departmental Report Assistant Director Ferrell

#### 5. Old Business

- a. Discussion about adding a community swimming pool at the Recreation Center and update on the Citizen Advisory Board
- b. Review of the Recreation Department's FY21 budget capital expenditures

#### 6. New Business

- a. None
- 7. Miscellaneous Business Next meeting date: 5:00 p.m., Monday, March 2, 2020

#### 8. Adjournment

### RECREATION COMMITTEE MEETING 5:00pm, Monday, January 13, 2020 City Hall Conference Room 1207 Palm Boulevard, Isle of Palms, SC

#### MINUTES

#### 1. Call to Order

Present: Council members Moye, Popson, and Smith

Staff Present: Administrator Fragoso, Asst. Administrator Hanna, Asst. Director Ferrell

#### 2. Election of Chair and Vice Chair

Council Member Popson nominated Council Member Smith as Chair of the Recreation Committee. Council Member Moye seconded the motion. Council Member Smith nominated Council Member Moye as Chair.

Discussed ensued about Council Member Popson acting as Chair during his first term, to which he said he would like more committee experience prior to being a Chair. Both Council members Moye and Smith expressed some concern about acting as Chairs for more than one committee.

A vote was taken with all in favor of Council Member Smith as Chair of the Recreation Committee.

Council Member Moye nominated Council Member Popson as Vice Chair for the Committee. Council Member Smith seconded the motion. A vote was taken with all in favor of Council Member Popson as Vice Chair of the Recreation Committee.

#### 3. Approval of previous meeting's minutes – November 4, 2019

Council Member Moye made a motion to approve the minutes of the November 4, 2019 meeting, and Council Member Smith seconded the motion. A vote was taken with all in favor.

#### 4. Citizen's Comments – none

#### 5. Departmental Report – Assistant Director Ferrell

Assistant Director Ferrell gave a detailed activities report for the Recreation Department. She shared current classes and their attendance numbers in addition to upcoming registration dates for future classes and sports activities. Of note was the registration for summer day camp, which will be held March 2-13. Registration will be online, and participation in the summer day camps will be determined by lottery.

Non-resident fees for Recreation Department activities were briefly discussed. Administrator Fragoso indicated those fees could be looked at to determine if they need to be adjusted.

#### 6. Old Business

#### A. Discussion of surfing lessons franchise agreement for Summer 2020

Administrator Fragoso said the two proposals received for the surfing lessons franchise were presented to the Committee in Executive Session at the November meeting. She indicated the goal is to have something in place for the summer season. Council Member Moye described the effort as a pilot program after receiving feedback from numerous citizens who shared they are driving their children to Folly Beach for surfing lessons.

# **MOTION:** Council Member Moye made a motion to modify the agenda to allow for an Executive Session, and Council Member Popson seconded the motion. The motion passed unanimously.

# **MOTION:** Council Member Moye made a motion to go into Executive Session according to Section 30-4-70(a)(2) to discuss contractual matters related to a surfing lesson franchise agreement. Council Member Popson seconded the motion. The motion passed unanimously.

The Committee moved into Executive Session at 5:43pm. The Committee returned from Executive Session at 6:09pm. Council Member Smith stated that no decisions were made during Executive Session.

# **MOTION:** Council Member Smith made a motion to reject the submitted proposals and to submit another RFP for the surfing franchise allowing for 1 instructor per 4 students ratio. Council Member Popson seconded the motion.

Council Member Moye said he would like for Administrator Fragoso to speak with those individuals who answered the original RFP before rejecting the proposals and provide follow-up recommendations at the February meeting. He expressed concern about the timeline for this effort and that it will not be ready for this coming summer.

VOTE: A vote was taken as follows:

Ayes: Popson, Smith Nays: Moye

The motion passed.

# B. Discussion about adding a community swimming pool at the Recreation Center and timeline for an advisory referendum in November 2020

Administrator Fragoso shared her notes from a conversation staff held with David Burt of LS3P Architects prior to the meeting. Rough cost estimates for a 6-lane, 25-yard pool (only) were approximately \$415,000 for an outdoor pool and \$4.5 million for an indoor pool. These estimates do not include the costs for ancillary spaces needs for a sports complex or the annual maintenance costs involved in running such a facility. Committee members discussed at length the additional costs that need to be considered. Council Member Popson said he would attempt to secure cost information from previous pool-related projects he has worked on.

Council Member Smith shared and read from a document, "Susan Hill Smith: Setting the stage for a swimming pool referendum," and requested it be made part of the minutes. It is attached to these minutes.

Administrator Fragoso reviewed what she believes to be an aggressive timeline of actions needed to be completed prior to the November 2020 election for the pool referendum to be on the ballot. She said there are two options for a referendum: a non-binding advisory referendum or a debt-limit bond referendum. If it is determined that money is to be borrowed, then drawings and concrete numbers for construction, long-term maintenance, and possible property tax increase will be needed.

Committee members discussed the makeup of the proposed Citizens Advisory Board for this effort as well as the specific tasks assigned to that group. Administrator Fragoso said that citizen survey results should be compiled so they can be discussed by the Committee at the March meeting. Depending on the results, the Committee could look for possible funding sources for architectural plan development in the Recreation building fund budget. Noting this would be an unbudgeted expense, Administrator Fragoso wondered about Council's desire to pay for the plans in this budget year. She reminded Committee members that the plan for a pool was removed from the Recreation Departments 10-year capital plan a few years ago. A brief discussion ensued about whether or not to sole source the architectural plans.

She also pointed out that costs for the drainage project, the Public Safety building rehabilitation project, the repair to the marina docks are in the forefront of the City's concerns and should be considered when pursuing a bond issue option. She noted a referendum could cover more than one issue and be held at a time other than the 2020 General Election. Committee members agreed that an advisory referendum may be more reasonable in the proposed timeline as well as in light of the other major expenses facing the City.

**MOTION:** Council Member Moye made a motion to recommend the City staff create a Citizen Advisory Board for the swimming pool referendum question in 2020. Council Member Popson seconded the motion. The motion passed unanimously.

7. New Business

# A. Review of the Recreation Department's 10-year Capital Plan and discussion of new initiatives and projects for consideration

Administrator Fragoso distributed the 10-year Capital Plan for the Recreation Department and asked Committee members to review it for input on any special projects for consideration during the upcoming budget process. She stated the pool will need to be put back in the plan. She indicated there is a generator to be purchased during FY21. She also reported the City has an RFP out currently for grant writing services, and some of the items in the capital plan's later years that could be possible subjects of grant proposals.

#### 8. Miscellaneous Business

The next meeting of the Recreation Committee will be on Monday, February 3, 2020 at 5:00pm.

#### 9. Adjournment

Council Member Moye made a motion to adjourn, and Council Member Smith seconded the motion. The meeting was adjourned at 7:19pm.

Respectfully submitted,

Nicole DeNeane City Clerk



# RECREATION DEPARTMENT MONTHLY REPORT January 2020

STAFF: Norma Jean Page, Recreation Director
Karrie Ferrell, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
Christopher Bako, Parks & Grounds Supervisor
Andrea Harrison, Recreation Supervisor (special events)
Holly Norton, Community Specialist
Joshua Key, Parks & Facilities Specialist

#### **PROGRAMS AND CLASSES**

#### Acting Performance Workshop

*Romeo and Juliet* acting workshop started on Thursday, January 23 at 4:00 p.m. Nine (9) children are participating in the class. Participants will build on the fundamentals of acting with games that use body movement and improvisation. Participants will perform *Romeo and Juliet* for family and friends at the end of the session. The performance is scheduled for Thursday, March 26 at 5:30 p.m. The Summer Acting Camp is scheduled for August 3 – August 7, 2020 registration for camp is open. Jean Schubert, Instructor.

#### Ballet

Class is for children 2-5 years old and held on Mondays at 10:30 a.m. Next session begins Monday, February 3. Kim Chesley-Breland, Instructor.

#### Barre & More

Nine (9) people have been participating in the Barre class. Class is held on Mondays and Wednesdays at 9:00 a.m. in the Palmetto Room. Class is a part of the Fitness Pass Membership. Angela Reinhardt, Instructor.

#### **Boot Camp**

Four (4) people have been participating in the Boot Camp class held on Monday/Wednesday/Friday mornings at 7:00 a.m. Class is a part of the Fitness Pass Membership. Class is held in the High Tide/Low Tide Room. Pat Boyd, Instructor.

#### **Cardio & Strength**

Four (4) people have been participating in this class that is held on Mondays and Wednesdays at 5:30 p.m. Class is a part of the monthly Fitness Membership. Elizabeth Hudson, Instructor.

#### Cheernastics

Five (5) girls have been participating in the Cheerleading/tumble class held on Tuesdays at 4:15 p.m. the next session is scheduled to start Tuesday, February 18. Kaylie Penninger, Instructor.

#### Core & More

Six (6) people have been participating in the Core & More class scheduled on Monday and Thursday mornings at 10:30 a.m. Class is part of the Fitness Membership. Class is held in the High Tide/Low Tide Room. Jeromy Miller and Angela Reinhardt, Instructors.

#### **Dog Obedience**

<u>Kinderpuppy</u> started Monday, January 6 at 6:30 p.m. Class is full with eight (8) participants. The next session is scheduled for Monday, March 2, the class is full.

<u>Just the Basics</u> started Monday, January 6 at 7:30 p.m. Class is full with eight (8) participants. The next session is scheduled to start Tuesday, March 3, the class is full.

<u>Canine Good Citizenship</u> started Tuesday, January 7 at 6:30 p.m. There are six (6) participants participating in the class. The next class is scheduled for Tuesday, March 3, currently three (3) participants are pre-registered.

<u>Canine Acting & Tricks</u> started Tuesday, January 7 at 7:30 p.m. Class is full with seven (7) participants. Susan Marett, Instructor.

#### FitBody in 50

Ten (10) people have been participating in the FitBody class offered Tuesdays and Thursdays. Currently seven (7) people have been participating in the 9:30 a.m. class and three (3) people in the 5:30 p.m. class. Class is held in the High Tide/Low Tide Room. Geri D'Italia, Instructor.

#### **Fitness Membership**

Fitness class pass includes 10 classes for \$75 and allows participants to customize their fitness experience at the Recreation center. Classes include Total Body Challenge, Boot Camp, Barre, FitBody in 50, Core & More, Yoga and Cardio & Strength classes.

#### **Game Room**

Card games, dominoes, scrabble. A time to sit, socialize and enjoy games with friends. Game time moved from Fridays to Tuesdays from 1:00 p.m. - 3:00 p.m. in the Tadpole Room.

#### **Gather Knit & Stitch**

Six (6) ladies have been meeting in the lobby to socialize and knit. The group is free and selfled. Participants assist each other in techniques and share patterns and knowledge. Gather Knit & Stich is held on Monday mornings from 10:00 a.m. - 12:00 p.m. in the Recreation Lobby.

#### **Gymnastics**

Seventeen (17) children are registered for Gymnastics. The next session of gymnastics is scheduled to begin Tuesday, February 18 at 3:30 p.m. Tricha Tapio, Instructor.

#### **IOP Kids: 3-year old Pre-K Program**

The IOP Kids program is full with ten (10) participants enrolled Monday/Wednesday/Friday and nine (9) enrolled on Tuesday/Thursday. IOP Kids is a structured play group that gives children the opportunity to socialize and cooperate with peers in a classroom setting. Class follows the Charleston County School Calendar and the City of Isle of Palms Holiday schedule. Cathy Adams, Instructor.

#### Line Dancing

Nine (9) men and woman have been participating in the Line Dancing class. Class is held on Thursdays from 9:30 a.m. – 10:30 a.m. in the Magnolia/Palmetto Room. Tricha Leonard, Instructor.

#### Mah Jongg

Twelve (12) ladies have been participating in the mah jongg social group. The ladies welcome new members. Group meets in the Tadpole Room on Mondays from 12:00 p.m. - 3:00 p.m.

#### **Mini Minnows**

Ten (10) children are participating in the program. Class is held on Mondays/Wednesdays and Fridays from 12:00 p.m. – 3:00 p.m. Cathy Adams, Instructor.

#### Mommy /Daddy & Me

Parent/Tot play group meet and socialize on Friday mornings from 9:30 a.m. - 11:00 a.m. The program is free and meets in the Tadpole Room.

#### **Over 50 Fitness**

Twelve (12) seniors have been participating in the senior fitness class held on Tuesdays and Thursdays at 3:00 p.m. Judy Fischer, Instructor.

#### Pickle Ball Lessons:

Three (3) people are registered and have been participating in Pickle Ball. Geri D'Italia, Instructor.

#### Senior Exercise: Enhance Fitness

Enhance Fitness is a county wide grant program administered through Roper Saint Francis Hospital. Currently fifty-eight people (58) are enrolled in the class approximately forty (40) attend class on a regular basis. Class is held on Mondays and Wednesdays at 3:00 p.m. in the High Tide/Low Tide Room. Class currently has a waiting list. Judy Fischer, Instructor.

#### **Spanish: Conversational Class**

Class is scheduled to start Wednesday, February, 12 at 6:00 p.m. Seth Mason, Instructor.

#### Youth Tae Kwon Do

Four (4) children have been participating in the Youth Tae Kwon Do class. Class is held on Saturday mornings in the Palmetto Room and Gymnasium at 9:00 a.m. Jack Emmel, Instructor.

#### Adult Tae Kwon Do

Fifteen (15) adults have been participating in the Tae Kwon Do class. Class is held Monday evenings, Wednesday evenings and Saturday mornings. Class is held in the gymnasium. Jack Emmel, Instructor.

#### Tai Chi/Qigong

Five (5) people have been participating in the Tai Chi class held on Tuesdays at 10:45 a.m. in the High Tide/Low Tide Room. Connie Cossetti, Instructor.

#### **Adult Tennis**

Twelve (12) participants have been meeting for Beginner and Intermediate tennis lessons. Intermediate Tennis meets at 8:30 a.m. and the beginner group meets at 9:30 a.m. Corinne Enright, Instructor.

#### **Tennis Youth Programs**

All sessions continue to fill in the first week of registration. Some changes were made to the program in hopes to create a few more spaces. The Tiny Tennis group is for children ages 4-8 years, the Beginner class is for children 7-11 years and the Intermediate is for 11 years and older. All classes are based on skill level, the instructor will evaluate and place children in the correct class if needed.

<u>Tiny Tennis (4-8yrs)</u>: Will play on a 36 foot court with red ball (low compression). The 4 and 5 year old group will play for 30 minutes and the 6-8 year old group will play for 1 hour. Currently both Tuesday and Thursday classes are full for the next session set to start February 11.

<u>Beginner Tennis:</u> Will play on a 60 foot court with orange ball. Both Tuesday and Thursday classes are full for January. A maximum of 8 children are participating in the class. <u>Intermediate Tennis:</u> Will play full court. There are currently 5 participants who have been playing consistently. The group meets on Thursdays at 6:00pm.

#### **Total Body Challenge**

Thirty-nine (39) people have been participating in the morning fitness class. Class is scheduled Monday – Friday at 8:00 a.m. – 9:00 a.m. in the High Tide/Low Tide Room. Pat Boyd teaches Monday/Wednesday/Fridays and Angela Reinhardt teaches Tuesdays/Thursdays.

#### **Volleyball League Play**

The next session of volleyball is scheduled to start Thursday, May 7. League Play is for students in 4 & 5 grades, middle school students and an advance play middle school. Laura & Kreg Togami, Instructors/Coach

#### Wood Carving

Seven (7) gentleman have been meeting on Wednesdays from 10:00 a.m. - 12:00 p.m. to socialize and whittle. Class is free and meets in the Tadpole Room.

#### **Evening Yoga**

Nine (9) people have been participating in the evening yoga class held on Wednesdays at 5:30 p.m. class is held in the Palmetto Room. Jen DeGoyler, Instructor

#### **Morning Yoga**

Twenty –Two (22) people have been participating in the morning yoga class held on Monday/Wednesday/Friday mornings from 9:15 a.m. – 10:15 a.m. Class is held in the High Tide/ Low Tide Room. Pat Boyd, Instructor.

#### Saturday Yoga

Eighteen (18) people have been participating in the Saturday yoga class. Class is held at 10:00 a.m. in the Palmetto Room. Jen DeGoyler, Instructor.

#### Handling Social Media with Confidence and Grace

Class is scheduled for Thursdays starting in March. Class is for girl's ages 11 years & up. Topics include the staying power of social media, stranger danger, cyber bullying and so much more. Social media is not encouraged and there is no screen time in class. All informational topics, what to know and parents are there to help. Instructed by Kensington Enrichment, Dette Elgin.

#### Farm to Table

A fun hands on program that addresses the relationship between students, communities and the environment. Local foods, where do they come from, health and nutrition, gardening and more. Class is for children ages 5- 10 years old. Instructed by Kensington Enrichment, Dette Elgin.

#### **Capital Kid\$**

Capital Kids is a new class to the recreation department, helping children develop life skills in the area of financial literacy and entrepreneurship. Activities include coloring sheets, number rhymes, storytelling and counting songs. Biz Kids projects include "The Envelope Please" which will introduce the concept of Save, spend and give. The next session is for children ages 6-10 and will be held on Wednesday, March 18 at 4:00 p.m. Instructed by Kensington Enrichment, Dette Elgin.

#### Writing Your Memoirs

Three (3) participants are currently registered for the next session of writing. The class is scheduled to start Tuesday, February 4 at 10:00 a.m. The group will welcome a new instructor and one of their friends, Holly Vories.

#### **Special Events**

#### **Keenagers Social Group**

Keenagers gathered for a covered dish luncheon in January. After lunch, Detective Louise Hardy led several rounds of BINGO where prizes were awarded to winners.

#### Doggie Day at the Rec

The 14<sup>th</sup> Annual Doggie Day at the Rec will be held on February 8, 2020 from 9 a.m. until noon. This events is for canine enthusiasts and is designed to promote the health and well-being of dogs in our community. The Recreation Department will serve as a convenient venue for vaccinations and microchipping at a discounted price as well as Isle of Palms dog licenses for residents. This community awareness day will also advocate for local adoption/rescue agencies and provide education for current and potential pet owners. Proud dog owners will be given the spotlight to show off their beloved pets in the Dog Show Contest which will feature an assortment of prizes for category winners, and a Good Citizenship testing will be administered to promote the benefit and joy of training well-adjusted canine companions.

#### **Front Beach Festival**

On March 7, 2020, a portion of Ocean Blvd will be closed to kick off the 2020 beach season with Front Beach Fest from 12 p.m. - 4 p.m. This festival will feature live music by *The Holiday Band* and back by popular demand, *The Tams*. This family friendly street fair includes street performers and plenty of activities for children. A spring time vendor villager will showcase local art and crafts that will be available for purchase, and the event will feature a rally of local restaurants and food trucks to offer a variety of menu items for sale to hungry festival goers.

#### **Community Yard Sale**

The Annual Community Yard Sale is scheduled for Saturday, March 28 from 8 a.m. -12 p.m. Over 40 vendors will have the opportunity to purchase a vendor space and sell used items in "excellent, or like new" condition on Hartnett Boulevard between 27<sup>th</sup> and 29<sup>th</sup> Avenue.

#### **Easter Egg Hunt**

The Annual Isle of Palms Easter Egg Hunt will be held on Saturday, April 11<sup>th</sup> at 10:00 a.m. sharp. There will be four (4) age groups searching for Easter Eggs to hand in for a bag of candy. The age groups include: 3 and under, 4-6, 7-9, and 10-12. The day will feature jump castles, a balloon artist, a photo booth, a face painter, cotton candy and an appearance by the Easter Bunny.

#### **Music in the Park**

On Saturday, May 2, 2020, the Recreation Department will host Music in the Park from 1 p.m. – 4 p.m. Residents are encouraged to bring a lawn chair or blanket to the Recreation grounds for an afternoon of live music featuring The Bluestone Ramblers and Riverboy bluegrass bands. A few food trucks will be given the opportunity to participate and provide food and/or snack to attendees. The recreation playground, fields, and gymnasium will give community children a great environment for exercise and play.

#### Sand Sculpting Contest

Sand Sculpting is scheduled for Saturday, May 30 beginning at 9:00 a.m. Prizes and sponsors are being secured.

#### **Camp Summershine & Wee Camp**

2020 Summer Camp Lottery will be held March 2 through March 13. Island Residents and Grandparents residing on the Isle of Palms when grandchildren reside at least 50 miles from 29451 zip code will be able to register at any time during the process. The Recreation Department is working with City Administration to format an online form and the opportunity for residents to pay for camp online.

The Lottery will run on March 16, participants will be notified at that time if they were selected for enrollment or waitlist into the camp program. If spaces remain non-residents will be able to register on Monday, March 30.

#### ATHLETICS

Adult Athletics Registration will be held for Adult Athletics from January 21 – February 14, 2020.

Adult Softball Team fees are \$425 per team. The next league will begin in March 2020.

#### Adult Spring 3 on 3 Basketball

Team fees are \$60 per team. The next league will begin in March 2020.

#### Adult Spring 6 vs. 6 Soccer

Team fees are \$250 per team. The next league will begin in March 2020.

#### Adult Spring Table Tennis Singles League

The fees per player are \$10 each. The next league will begin in March 2020.

#### **Youth Athletics**

#### Fall 2019 - 2020 Youth Basketball

A total of 145 children have registered for the 2019-2020 youth basketball program. Practices are ongoing until the end of the season for 9/10yr and 11-14yr old teams, practices end once games begin for the younger age groups. Games started January 8, 2020. At the conclusion of each league all youth participants will receive a player participation medal.

#### **Youth Baseball**

Registration started on January 21<sup>st</sup> for residents only of Isle of Palms and Sullivan's Island. Starting January 27<sup>th</sup> Non-Residents can begin to register. Fees are \$20/\$30 for residents or \$45/\$55 for non-residents.

#### Youth Baseball Registration: (as of 1/27/20)

3/4yr	Total: 24	IOP resident: 16	M.P. resident: 8	S.I. resident: 0
5/6yr	Total: 34	IOP resident: 29	M.P. resident: 5	S.I. resident: 0
7/8yr	Total: 34	IOP resident: 17	M.P. resident: 12	S.I. resident: 5
9-12yr	Total: 9	IOP resident: 9	M.P. resident: 0	S.I. resident: 0

#### **Parks & Facilities**

#### Housekeeping

Performed routine housekeeping duties and monthly inspections Cleaned and serviced housekeeping maintenance equipment. Replaced and refilled air fresheners and other sanitary devices. Cleaned gymnastics equipment and toys is electrostatic spray

#### **Facility Preparations**

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings and special events. 1/8- Assisted with Keenagers

#### **Interior Maintenance**

Serviced, lubricated and cleaned Cardio room equipment. Unclogged toilets and drains as needed. Replaced light bulbs and ballasts as needed. Machine-scrubbed the facility halls, class rooms and gym floor. Dusted book shelves in Magnolia room Scrubbed tile and grout lines in the bathrooms and kitchen

1/2- Replaced ceiling tile in hallway outside Minnows room

1/2- Stored Christmas tree from lobby, Mag/Pal and decorations

1/3- Replaced ballast in Low Tide room.

1/9- Replaced ballast in light over the 1<sup>st</sup> stall in Women's bathroom.

1/15- Replaced ballast above front desk.

1/16- Replaced bulb in Tadpole room and in office above conference table.

1/21- Replaced 4 bulbs in gym bathrooms.

1/23- Replaced 18 floor tiles in gym damaged from moving pallets from old floor.

1/23- Replaced 4 light bulbs in kitchen.

1/23- Replaced control module in hand dryer in women's restroom.

1/24- Replaced clutch plate, filter & frame assembly, manual sol valve, supply tube and fittings for the scrubber.

#### **Exterior Maintenance**

Inspected equipment, collected lost & found items and removed debris around the playground. Removed trash and debris from around the building.

Removed wasp nests

1/10- Took down Christmas tree out front and put into storage unit

1/21- Assisted Chris with taking down the batting cage nets.

1/28- Helped Chris install batting cage nets.

#### **Service Projects**

1/2- East Cooper Heating & Air-quote to replace HVAC units (offices)

1/7- Carolina Gas- refilled propane tank

1/8- AC Heating & Air Conditioning Services-quote to replace HVAC units (offices)

1/21- Charleston Fitness- replaced wheels on elliptical closest to wall.

1/24- Roto Rooter- snaked drains in gym restrooms.

1/29- Flying Locksmiths- Repaired High Tide room door handle and lock

#### **PARKS & GROUNDS MAINTENANCE**

#### **Recreation Building and Activities**

Completed monthly reports Attended staff meetings

#### **Recreation Grounds**

Cleaned trash and debris from grounds Trimmed trees, bushes and walkways around the complex Pulled/sprayed weeds from beds around building, as needed Applied fire ant spray as needed on fields, walkways and picnic shelter

#### Playground

Installed new tots swings seats and chains Removed trash/recycling weekly Re-leveled playground weekly Weekly inspection and safety check of playground Sprayed herbicide to control weeds in mulch

#### **Basketball and Tennis Courts**

Cleaning of courts daily Sprayed for fire ants and weeds, as needed. Re-attached basketball nets and adjusted tennis nets for proper tension and height.

#### **Baseball (Scalise) Field**

Groomed and edged infield Sprayed for weed killer and for fire ants as needed Mowed field weekly Applied insect control to turf

#### Softball (Clarkin) Field

Applied herbicide on field and dugouts Sprayed for fire ants and applied insect control as needed Mowed, groomed and edged infields, as needed. Prepared field for games

#### **Soccer Field**

Cleaned drain box Set up and lined fields for soccer leagues Applied insect control Adjusted irrigation as needed

#### **Bark Park**

Filled holes and scoopers as needed Applied ant control Filled scoopers as needed Adjusted dog park fence and gate

#### **Multi-purpose Field**

Picked up debris and maintained area as needed Sprayed for fire ants and broadleaf weeds, as needed. Adjusted irrigation timer

Batting Cages Removed old netting

Ordered new signage Preparing to install new netting and signage

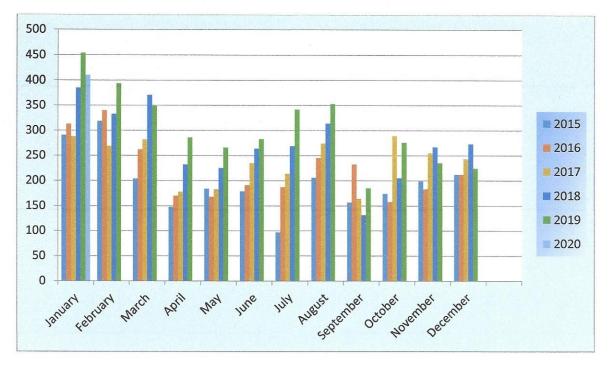
#### Equipment

Replaced blades on Toro Z-master(s) Cleaned Toro Workman and golf cart Performed oil/air filter changes on mowers

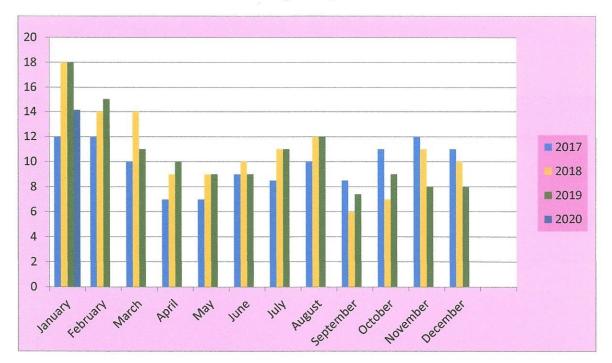
#### **OTHER**

Removed Holiday bows on street signs. Took Holiday tree down at Front Beach and returned to storage unit. Created and emailed in E-newsletter in January Working on FAQ and E-newsletter for Summer Camp Assisted IOP Police Department with community meetings on Thursday, January 23 and Monday, January 27 Set-up, facilitated and cleaned up after the Marina Visioning Workshop on January 30 Completed Social Media blasts on Facebook and updated Website Receiving estimates and designs for walkway/courtyard pavers at front of facility Attended ADA Supervisory training

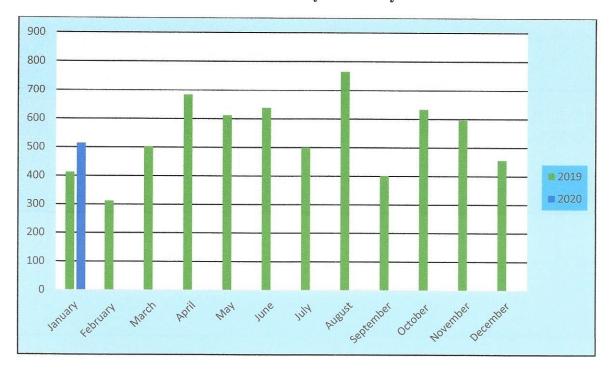
#### CARDIO ROOM Total Number of Visits



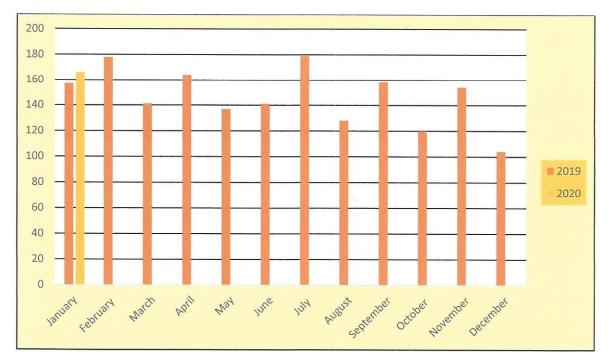
CARDIO ROOM Average Daily Attendance



#### GYM PARTICIPATION Monday - Saturday



#### GYM PARTICIPATION Sunday



### Gymnasium & Cardio Schedule February 2020

### **Isle of Palms Recreation Department**

#24 28th Avenue Isle of Palms, SC 29451 (843) 886-8294 www.iop.net

Sun	Mon	Tue	Wed	Thu	Fri	Sat
M Tu W Th Fri Sa	ardio Room onday: 7:00am - 6 iesday: 7:00am - 6 ednesday: 7:00am - 6 iursday: 7:00am - 5 iday: 7:00am - 5 iday: 8:00am - 5 unday: 1:00pm - 5	5:30pm 7:00pm 6:30pm 5:00pm 5:00pm		1 Open Gym 8:00am-9:45am TKD 10am - 12:30pm Basketball Games 1:00pm - 5:00pm		
2 Adult Play 1pm-3pm Family Play 3pm-5pm	Adult Play Open Gym Open Gym   1pm-3pm 7:00am - 3:45pm 7:00am - 3:45pm   Family Play Basketball Practice Table Tennis (1/2court)			6 Open Gym 7:00am - 4:30pm Table Tennis (1/2court) 10am - 12:30pm Basketball Games 5:15pm - 8:45pm	7 Gymnasium Closed Set up for Doggie Day	8 Gymnasium Closed Doggie Day At The Rec
9 Adult Play 1pm-3pm Family Play 3pm-5pm	10 Open Gym 7:00am - 6:00pm Dog Obedience 6:30pm - 8:30pm	11 Open Gym 7:00am - 6:00pm Table Tennis (1/2court) 10am - 12:30pm Dog Obedience 6:30pm - 8:30pm	12 <b>Open Gym</b> 7:00am - 6:30pm <b>TKD</b> 7:00pm - 8:30pm	13 Open Gym 7:00am - 6:00pm Table Tennis (1/2court) 10am - 12:30pm	14 <b>Open Gym</b> 7:00am - 4:45pm	15 <b>Open Gym</b> 8:00am-9:45am 1:00pm - 5:00pm <b>TKD</b> 10am - 12:30pm
16 Adult Play 1pm-3pm Family Play 3pm-5pm	17 CITY HOLIDAY RECREATION CENTER CLOSED	18 <b>Open Gym</b> 7:00am - 6:00pm <b>Table Tennis (1/2court)</b> 10am - 12:30pm <b>Dog Obedience</b> 6:30pm - 8:30pm	19 <b>Open Gym</b> 7:00am - 6:30pm <b>TKD</b> 7:00pm - 8:30pm	20 <b>Open Gym</b> 7:00am - 6:00pm <b>Table Tennis (1/2court)</b> 10am - 12:30pm	21 <b>Open Gym</b> 7:00am - 4:45pm	22 <b>Open Gym</b> 8:00am-9:45am 1:00pm - 5:00pm <b>TKD</b> 10am - 12:30pm
23 Adult Play 1pm-3pm Family Play 3pm-5pm	24 <b>Open Gym</b> 7:00am - 6:00pm <b>Dog Obedience</b> 6:30pm - 8:30pm	25 <b>Open Gym</b> 7:00am - 6:00pm <b>Table Tennis (1/2court)</b> 10am - 12:30pm <b>Dog Obedience</b> 6:30pm - 8:30pm	26 <b>Open Gym</b> 7:00am - 6:30pm <b>TKD</b> 7:00pm - 8:30pm	27 Open Gym 7:00am - 6:00pm Table Tennis (1/2court) 10am - 12:30pm	<b>28</b> <b>Open Gym</b> 7:00am - 4:45pm	29 Open Gym 8:00am-9:45am 1:00pm - 5:00pm TKD 10am - 12:30pm

\*Recreation activities have first priority, schedule subject to change\*

# **Isle of Palms Recreation Department**

#24 28th Avenue Isle of Palms, SC 29451 (843) 886-8294 www.iop.net

February

		Program	ns, Athletics & Spe	cial Events		2020		
Sun	Mon	Tue	Wed	Thu	Fri	Sat		
*		Sat 12:0	T BEACH FE urday, March 7 Opm - 4:00pm each Isle of Pal	No.	1 9am TKD Youth 10am Yoga 10am Adult TKD 1:00 Basketball Game <u>Open Gym</u> 8:00am - 9:45ar			
2 Open Gym 1pm - 3pm Adult Play 3pm - 5pm Family Play	3 7am Boot Camp 8am TBC 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Knit & Stitch 10:30 Core & More 12:00 Mah Jongg 12:00 Mini Minnows 3:00 Sr. Exercise 4:00 Basketball Practice 5:30 Cardio & Strength 6:30 TKD 6:30 Dog Obedience	4 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 10:00 Table Tennis 10:00 Writing 10:45 Pickle Ball 1:00 Game Room 3:00 Over 50 Fitness 3:30 Gymnastics 3:30 Tiny Tennis 4:00 Basketball Practice 4:15 Cheernastics 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis 6:30 Dog Obedience	5 7am Boot Camp 8am TBC 8:15 Little Lotus Yoga 8:30 Adult Tennis 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Wood Carving 12:00 KEENAGERS 12:00 Mini Minnows 3:00 Sr. Exercise 4:00 Capital Kid\$ 5:15 Basketball Games 5:30 Evening Yoga 5:30 Evening Yoga 5:30 Cardio & Strength 6:00 Gardening Design 6:00 American Sign Language 7:00 TKD 7:00 Spanish II	6 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 9:30 Line Dancing 10:00 Table Tennis 10:30 Core & More 10:45 Pickle Ball 12:00 Science with SAM 3:00 Over 50 Fitness 3:30 Tiny Tennis 4:00 Romeo & Juliet 4:00 Farm to Table 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis	7 Gymnasium Closed 7am Boot Camp 8:00 TBC 9:00 IOP Kids 9:15 Yoga 9:30 Mommy & Me 12:00 Mini Minnows	8 Gymnasium Closer 9am TKD Youth 10am Yoga 10am Adult TKD DOGGIE DAY AT THE REC OCCUPY 9:00am - Noon Free Event		
9 Open Gym 1pm - 3pm Adult Play 3pm - 5pm Family Play	10 7am Boot Camp 8am TBC 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Knit & Stitch 10:30 Core & More 12:00 Mah Jongg 12:00 Mah Jongg 12:00 Mini Minnows 3:00 Sr. Exercise 5:30 Cardio & Strength 6:30 TKD 6:30 Dog Obedience	11 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 10:00 Table Tennis 10:00 Writing 10:45 Pickle Ball 1:00 Game Room 3:00 Over 50 Fitness 3:30 Gymnastics 3:30 Tiny Tennis 4:15 Cheernastics 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis 6:30 Dog Obedience	12 7am Boot Camp 8am TBC 8:15 Little Lotus Yoga 8:30 Adult Tennis 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Wood Carving 12:00 Mini Minnows 3:00 Sr. Exercise 4:00 Capital Kid\$ 5:30 Evening Yoga 5:30 Cardio & Strength 6:00 Gardening Design 6:00 American Sign Language 7:00 TKD 7:00 Spanish II	13 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 9:30 Line Dancing 10:00 Table Tennis 10:30 Core & More 10:45 Pickle Ball 12:00 Science with SAM 3:00 Over 50 Fitness 3:30 Tiny Tennis 4:00 Romeo & Juliet 4:00 Farm to Table 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis	14 7am Boot Camp 8:00 TBC 9:15 Yoga 9:30 Mommy & Me	15 9am TKD Youth 10am Yoga 10am Adult TKD <u>Open Gym</u> 8:00am - 9:45an 1:00pm - 5:00pn		
16 Open Gym 1pm - 3pm Adult Play 3pm - 5pm Family Play	17 CITY HOLIDAY RECREATION CENTER CLOSED	18 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 10:00 Table Tennis 10:00 Writing 10:45 Pickle Ball 1:00 Game Room 3:00 Over 50 Fitness 3:30 Gymnastics 3:30 Gymnastics 3:30 Tiny Tennis 4:15 Cheernastics 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis 6:30 Dog Obedience	19 7am Boot Camp 8am TBC 8:15 Little Lotus Yoga 8:30 Adult Tennis 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Wood Carving 12:00 Mini Minnows 3:00 Sr. Exercise 4:00 Capital Kid\$ 5:30 Evening Yoga 5:30 Cardio & Strength 6:00 Gardening Design 6:00 American Sign Language 7:00 TKD 7:00 Spanish II	20 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 9:30 Line Dancing 10:00 Table Tennis 10:30 Core & More 10:45 Pickle Ball 12:00 Science with SAM 3:00 Over 50 Fitness 3:30 Tiny Tennis 4:00 Romeo & Juliet 4:00 Farm to Table 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis	21 7am Boot Camp 8:00 TBC 9:00 IOP Kids 9:15 Yoga 9:30 Mommy & Me 12:00 Mini Minnows	22 9am TKD Youth 10am Yoga 10am Adult TKD <u>Open Gym</u> 8:00am - 9:45am 1:00pm - 5:00pm		
23 Dpen Gym Lpm - 3pm Adult Play 3pm - 5pm Family Play	24 7am Boot Camp 8am TBC 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Knit & Stitch 10:30 Core & More 12:00 Mah Jongg 12:00 Mini Minnows 3:00 Sr. Exercise 5:30 Cardio & Strength 6:30 TKD 6:30 Dog Obedience 6:30 9-12 Baseball Skill Evaluations Baseball Coaches Mtg. 5:30 T-Ball 5/6yrs 6:00 Mach. Pitch 7/8yrs Dixie Youth 9-12yrs	25 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 10:00 Table Tennis 10:00 Writing 10:45 Pickle Ball 1:00 Game Room 3:00 Over 50 Fitness 3:30 Gymnastics 3:30 Gymnastics 3:30 Tiny Tennis 4:15 Cheernastics 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis 6:30 Dog Obedience <b>Captain's Meetings</b> 5:30 Adult Softball 6:00 Adult Soccer 6:30 Adult Basketball	26 7am Boot Camp 8am TBC 8:15 Little Lotus Yoga 8:30 Adult Tennis 9:00 IOP Kids 9:00 Barre 9:15 Yoga 10:00 Wood Carving 12:00 Mini Minnows 3:00 Sr. Exercise 4:00 Capital Kid\$ 5:30 Evening Yoga 5:30 Cardio & Strength 6:00 Gardening Design 6:00 American Sign Language 7:00 TKD 7:00 Spanish II	27 8:00 TBC 9:00 IOP Kids 9:30 Fit Body in 50 9:30 Line Dancing 10:00 Table Tennis 10:30 Core & More 10:45 Pickle Ball 12:00 Science with SAM 3:00 Over 50 Fitness 3:30 Tiny Tennis 4:00 Romeo & Juliet 4:00 Farm to Table 5:00 Beginner Tennis 5:30 Fit Body in 50 6:00 Inter. Tennis	28 7am Boot Camp 8:00 TBC 9:00 IOP Kids 9:15 Yoga 9:30 Mommy & Me 12:00 Mini Minnows	29 9am TKD Youth 10am Yoga 10am Adult TKD <u>Open Gym</u> 8:00am - 9:45am 1:00pm - 5:00pm		



## Isle of Palms Recreation Center #24 28th Avenue Isle of Palms, SC 29451 (843)886-8294



# JANUARY CLASS SCHEDULE AND SPECIAL EVENTS

\$12 per class

\$10 per class

\$10 per class

Monday: BOOT CAMP 7:00am-8:00am \$10 per class

TOTAL BODY CHALLENGE 8:00am-9:00am \$8 per class

BARRE & MORE 9:00am-10:00am \$10 per class

YOGA 9:15am-10:15am \$10 per class

CORE & MORE 10:30am - 11:30am \$12 per Class

CARDIO & STRENGTH 5:30pm-6:30pm \$10 per class

\* Cardio Room: 7:00am-6:30pm

Thursday:	Weit - o
TOTAL BODY CHAL	LENGE
8:00am-9:00am	\$8 per class

**FITBODY IN 50** 5:30pm-6:30pm \$12 per class

CORE & MORE 10:30am - 11:30am \$12 per class

OVER 50 FITNESS 3:00pm-4:00pm \$10 per class

\* Cardio Room: 7:00am-

Tuesday:TOTAL BODY CHALLENGE8:00am-9:00am\$8 per class

FITBODY IN 50 5:30pm-6:30pm

TAI CHI/QIGONG 10:45am-12:00pm

OVER 50 FITNESS 3:00pm-4:00pm

\* Cardio Room: 7:00am-6:30pm

Friday:

BOOT CAMP 7:00am-8:00am \$10 per class

TOTAL BODY CHALLENGE8:00am-9:00am\$8 per class

**YOGA** 9:15am-10:15am \$10 per class

\* Cardio Room: 7:00am-5:00pm

## SUMMER CAMP LOTTERY INFORMATION

Our summer camp program is extremely popular, and in order to make sure that we can accommodate children as fairly as possible, this years registration will be conducted through a lottery.

## LOTTERY REGISTRATION DATES:

Monday, March 2 - Friday, March 13, 2020 - Isle of Palms Residents Only If spaces remain registration will open to non-residents on Monday, March 30. Residents can enter the lottery any time from March 2 - March 13. Entering early will not increase your chances of enrollment. Lottery will be run on Monday, March 16. After the lottery has been run, participants will receive an email stating enrollment or waitlist.

Children must be between the ages of 3 - 12 years old by September 1, 2019. Grandparents: Grandchildren need to reside 50 miles away or more in order to be registered. All siblings need to be registered for interested weeks of camp.

Enrolling in Summer Camp: Residents will be notified by email. Full payment is due once selected. Participants will be able to pay online or in person. Participants will have one week to pay the balance in order to reserve the spot. After one week, unpaid spots will be offered to individuals on waitlist. Wednesday: BOOT CAMP 7:00am-8:00am \$10 per class

TOTAL BODY CHALLENGE 8:00am-9:00am \$8 per class

BARRE & MORE 9:00am-10:00am \$10 per class

YOGA 9:15am-10:15am \$10 per class

YOGA 5:30pm-6:30pm \$10 per class

CARDIO & STRENGTH 5:30pm-6:30pm \$10 per class

\*Cardio Room: 7:00am - 7:00pm

<u>Saturdays:</u> YOGA

10:00am-11:15am \$12 per class

**OPEN GYM:** 8:00am - 9:45am 1:00pm - 5:00pm

\*Cardio Room: 8:00pm -5:00pm

**Sundays:** OPEN GYM 1:00pm - 5:00pm 1:00pm - 3:00pm Adult Gym 3:00pm - 5:00pm Family Gym

\*Cardio Room: 1:00pm - 5:00pm



Spaces available for purchase at the Recreation Center. Maximum 2 spaces per vendor. Vendors will sell used or like new items. Sale of retail will not be permitted \$5 Resident/Non-resident

	Α	В	С	D	F	F	G	Н		J	К		М
	,,			_	of Palms 1	IO-Year C	anital Plar	) )	•	C	R	_	
	1   City of Isle of Palms 10-Year Capital Plan     2   Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**												
2													
3		Total Needs from All Funds											
4													
5	Total				5)/00	51/00		51/05	51/00	51/07	51/00	51/00	
6	Fleet		FY 21		FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
8													
		Descretion Description											
169		Recreation Department											
171		Add/Repl playground or outside scoreboard equip (only with failure)	10,000		15,000	40,000	15,000	15,000	20,000	20,000	20,000	20,000	20,000
172		Replace basketball scoreboard in gymnasium							7,000				
		Rec Trac software upgrade to cloud based version w/ online regis.											
		Add'l annual fee of \$9k/yr for hosting & maintenance included in acct											
173		10-4820.5026	30,000										
174		Acoustical Panels for Gymnasium			30,000								
175		Replace Rec-1 SUV (defer to FY22)			29,000								
176 177		Replace Toro Groomer <i>(defer to FY22)</i>			14,000	7,000			8,000			9,000	
177	I	Replace golf cart Replace computer server for RecTrak or security cameras				7,000	7,000		8,000	8,000		9,000	9,000
179		Repl FY18 2018 Ford F-150				7,000	36,000			8,000			9,000
180		Replace Bi-Parting walk-draw curtain in Gym	10,000				30,000						
100		Replace water fountains (1 interior & 1 exterior both w/ bottle filling	10,000										
181		and exterior with dog fountain)	6,000		5,000			5,000			5,000		
182		Soccer Goals (defer to FY22)	-,		6,000		6,000			6,000			7,000
183		Replace HVAC as needed (approx 15 total units)	25,000		25,000	25,000	50,000	25,000	25,000	25,000	50,000	25,000	25,000
184		Replace phone system								12,000			
185		Construct sand volley ball court						27,000					
186		Replace Lift for changing ceiling lights and tiles	10,000									12,000	
187		Replace Floor Scrubber	6,000								8,000		
188		Replace lights on soccer field (installed FY17 w/ 25yr warranty)											
189		Replace interior basketball goals with retractable system (FY40)			44.000			45.000			10.000		
190		John Deere Z-TRAK mower			14,000		47.000	15,000			16,000		
191 192		Replace Tennis Fencing					17,000	250,000					
192		Covered walkway to front entrance Replace Christmas Tree for Front Beach area					20,000	250,000					
193		Replace sound system speakers			10,000		20,000						
194		Replace fencing on Softball Field			10,000				50,000				
196		Replace Fencing on Baseball Field							00,000	25,000			
197		Replace John Deere Tractor <i>(defer to FY23)</i>				20,000				,000			
198		Repl lighting fixtures in Gym, Magnolia & Palmetto rooms w/ LED	12,000			, >							
199		Purchase generator						150,000					
200		Replace 4 outdoor basketball goals and posts							20,000				
201		Radio Replacements (FY29)										20,000	
202		Replace Picnic Shelter				40,000							
203		Replace baseball, softball, tennis & bball lights (FY37)											
		Construct brick paver sidewalk adjacent to building (offset by	1 = 0.0 =										
204		engraved brick program and \$5k PARD grant)	15,000										
205 206		Create public WiFi for Rec building and grounds						676 000					
206		Construct fitness room expansion						675,000					
207		Equipment for fitness room expansion Reconstruct 2 Tennis Courts						120,000 120,000					
200								120,000					

	Α	В	С	DE	F	G	Н	I	J	K	L	М
1		· · ·	sle of Palms 1	10-Year Ca	apital Plan							
2		Expenditures for assets or projects >						n operatir	a budaet	S**		
2			<b>+••••</b>	Total Needs		-			<u>.</u> g			
3				I Utal Neeus		unus						
5	Total											
6	Fleet		FY 21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
7								•				
8												
209		Rehabilitate softball, baseball and multipurpose fields (FY30+)										
210		Construct gymnasium in accordance with Master Plan									3,750,000	
211		Community Swimming Pool conceptual design	15,000									
		Install outdoor National Fitness Court (pursuing \$30k grant to offset										
212		cost + possible corporate & private donations)	170,000									
213	0		000 000	4.40,000	100.000	454.000	1 400 000	400.000	00.000	00.000	0.000.000	04.000
214	3	Total Recreation Department Capital Expenditures	309,000	148,000	139,000	151,000	1,402,000	130,000	96,000	99,000	3,836,000	61,000
215												
216		Facilities Maintenance										
		1% of Rec Dept insured value = \$67,189; however, since Rec Dept has										
- · -		maint staff the Rec facilities are already well maintained and Rec Director										
217		advises add'l maint contingency is not needed at this time.										
218		Subtotal Facilities Maintenance	-	-	-	-	-	-	-	-	-	-
219												
220		Grand Total Recreation Department	309,000	148,000	139,000	151,000	1,402,000	130,000	96,000	99,000	3,836,000	61,000