



Recreation Committee

12:30 p.m., Monday, February 7, 2022
1207 Palm Boulevard,
Isle of Palms, South Carolina

The public may view the meeting virtually by clicking
here: <https://www.youtube.com/user/cityofisleofpalms>

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address and topic to Nicole DeNeane, City Clerk, at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide written public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to order** and acknowledgment that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Approval of previous meeting's minutes** – January 10, 2022
3. **Citizens' Comments**
4. **Departmental Report** – Director Page
5. **Old Business**
6. **New Business**
Discussion of FY23 proposed 10-year Capital Projects budget for Recreation Department
[Strategic Plan Priority 3, Goal b.]
7. **Miscellaneous Business**
Next meeting date: 12:30 p.m., Monday, March 7, 2022
8. **Adjournment**



**Recreation Committee Meeting
11:00am, Monday, January 10, 2022
1207 Palm Boulevard, Isle of Palms, SC and
broadcasted live on YouTube: <https://www.youtube.com/user/cityofisleofpalms>**

MINUTES

1. Call to order

Present: Council members Miars, Popson, and Ward

Staff Present: Administrator Fragoso, Director Page

2. Election of Chair and Vice Chair

MOTION: Council Member Ward nominated Council Member Popson as the Chair of the Recreation Committee. Council Member Miars seconded the motion. The motion passed unanimously.

MOTION: Council Member Ward nominated Council Member Miars as Vice Chair of the Recreation Committee. Council Member Popson seconded the motion. The motion passed unanimously.

3. Approval of the previous meeting's minutes – November 8, 2021

MOTION: Council Member Ward made a motion to approve and Council Member Miars seconded the motion. The motion passed unanimously.

4. Citizens' Comments – none

5. Departmental Reports – Director Page

Director Page gave highlights of the activities in the Recreation Department including Keenagers with approximately 30-40 monthly participants, a successful Holiday Street Festival, two cookie workshops with over 65 participants, upcoming Doggie Day on February 12, the Front Beach Festival on March 5, and the Community Yard Sale on March 26. There will be no Easter Egg Brunch, and the Easter Egg Hunt will be limited to island residents only.

In addition to regular programs and classes, new offerings include Tabata, Beach Boot Camp, Meditation, Friday Game Room, and a beginner Table Tennis league.

She reported that RecTrac will be up and fully operational by the end of the month.

Registration for athletics will start later in January. Recreation Center Staff will be taking down Christmas decorations this week.

Lastly, she reported that Aaron Sweet, Recreation Supervisor for Athletics, received his CRP (Certified Recreation Professional) Certification and graduated from SCLEAD (South Carolina Leadership Enhancement and Development Institute).

6. Old Business

A. Update on implementation of online registration program – covered in the Departmental Report

B. Discussion of return of Sunday Recreation Center Hours

Director Page said she is still experiencing staffing shortages that keep her from operating regular Sunday Recreation Center hours. The City is actively seeking applicants but they have received very few applications.

Committee members agreed to remove the item from the agenda until such time that proper staffing is secured. Administrator Fragoso assured the Committee that the City is prioritizing proper staffing in the Recreation Center.

7. New Business

Report of emergency replacement of John Deere Tractor

Director Page said money for the tractor replacement was taken from elsewhere in the Recreation budget so there would be no overage. The other expenses have been deferred. Administrator Fragoso said that per the procurement code, she authorized the emergency expense and a report of same will be on the Ways & Means agenda next week. The cost of the new tractor was approximately \$24,500.

8. Miscellaneous Business

The next meeting of the Recreation Committee will be on Monday, February 7, 2022 at 12:30pm.

9. Adjournment

Council Member Ward made a motion to adjourn, and Council Member Miars seconded the motion. The meeting was adjourned at 11:20am.

Respectfully submitted,

Nicole DeNeane
City Clerk



RECREATION DEPARTMENT MONTHLY REPORT January 2022

STAFF: Norma Jean Page, Recreation Director
Karrie Ferrell, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
Cody Buckhannon, Parks & Grounds Supervisor
Jenea Taylor, Recreation Supervisor (special events)
Kelsey Marsh, Recreation Specialist
Joshua Key, Parks & Facilities Specialist

PROGRAMS AND CLASSES

Classes

Acting Classes

"10 Ways to Survive the End of the World" Theater Workshop was scheduled to begin January 6 – March 31. Workshop was cancelled due to not enough participation.

"Cyrano De Bergerac" Currently, eight (8) participants are enrolled in the class. Class will be held on Thursdays from 4:00 p.m. – 5:30 p.m. the session is scheduled for March 3 – May 12. The performance is scheduled for Thursday, May 12. Instructor, Jean Schubert.

Suspension Training: Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy and cold days. Instructor, Pat Boyd

Core Strength: Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. in the High Tide/Low Tide room. Angela Reinhardt, Instructor.

Barre: Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Instructor, Angela Reinhardt

Dog Obedience

Dog Obedience resumed Monday, January 3rd both sessions of Kinderpuppy are full. The next session of class is scheduled for Monday, February 28 and Tuesday, March 1. Monday classes are Kinderpuppy at 6:30 p.m. and 7:30 p.m. Tuesday classes include Just the Basics at 6:30 p.m. and Canine Good Citizenship at 7:30 p.m. A few spaces remain in the Canine Good Citizenship class. Instructors, Susan Marett and Jennifer Parks

Gymnastics

Gymnastics is in full swing, the session started Tuesday, January 11. Currently, twelve (12) students are participating in the 3 and 4 year old class, fifteen (15) in the 5 and older class and sixteen (16) in the Cheer and tumbling class. The next session is scheduled for Tuesday, February 22. Instructor, Kaylie Penninger

IOP Kids

The IOP Kids program has ten (10) students enrolled Monday – Friday and meets 9:00 a.m. – Noon. The children learn through play and adapt to a routine that will prepare them for school. 2022-2023 School year registration began on Monday, January 24, currently five (5) students are enrolled for the next school year. Registration will remain open until the program is full. Instructor, Cathy Adams

Line Dancing

Classes are held on Thursdays with Intermediate classes at 9:30 a.m. and beginner class at 10:30 a.m. Instructor, Patricia Leonard.

Little Lotus Yoga

Little Lotus Yoga is held on Tuesdays at 12:00 p.m. Currently there are five (5) students participating. Instructor, Jennifer Rogers.

Meditation Group

Free Meditation class is held on Thursdays at 9:00 a.m. approximately six (6) people have been participating in the class. Class is conducted under the trees on multipurpose field. Instructor, Stacy Jessen.

Meditation Class

An evening meditation class was added due to interest from the participants. Class is held in the Tadpole Room on Thursdays at 6:30 p.m. Evening meditation is \$5 per participant. Instructor, Stacy Jessen

Mini Minnows

Mini Minnows is an afternoon play group for children ages 3 and 4. The class meets on Mondays, Wednesdays and Fridays from 12:00 p.m. – 3:00 p.m. The group learns to adapt to a classroom setting learning through indoor and outdoor play and art projects. Currently five (5) students are enrolled in the program. Instructor, Cathy Adams.

Over 50 Fitness

Class is held on Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Instructor, Judy Fischer.

Senior Exercise

Class is held Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

Saturday Yoga

The Saturday yoga class is schedule at 10:00 a.m. in the Magnolia/Palmetto Room. The class is a slow flow class and participants work on balance, strength and flexibility. The class is 75 minutes and \$12 drop in fee to attend. Instructor, Kathy Berry.

Tae Kwon Do

Youth and family classes meet on Mondays at 6:30 p.m. Adult open belt classes meet Wednesday evenings and Saturday mornings. Ten (10) students are enrolled in the youth and family class and sixteen (16) adults have been participating Wednesdays and Saturdays.

Tennis Lessons, Youth

Youth tennis lesson resumed in January, classes are held on Tuesdays and Wednesdays. Classes include Tiny Tennis (ages 4 and 5), Red Ball (ages 6-8), Orange Ball (ages 8 – 10) and Green Ball ages (9 and older). All levels are full. Instructor, Corinne Enright.

Tennis Lessons, Adult

Adult lessons are held on Tuesdays and Thursdays at 8:30 – 9:30 a.m. Instructor Corinne Enright

Over 50 Yoga

Class is held on Mondays and Wednesdays at 1:45 p.m. Instructor, Judy Fischer.

Pickleball Lessons

Pickleball lessons are scheduled to resume February 7. Classes will be held on Mondays and Wednesdays at 9:00 a.m. – 10:30 a.m. Currently five (5) people are enrolled in the class. Instructor, Nancy Markovich, PPR

FitBody in 50

Class is held Wednesdays and Fridays at 10:30 a.m. Due to the instructor accepting another position the class will be held through February. Currently the Recreation Department is looking for another instructor. Instructor, Geri D'Italia

Gather & Knit

A group of ladies meet in the Lobby on Mondays to knit and socialize. Four (4) – six (6) ladies have been attending. The group meets on Mondays at 10:30 a.m. – 12:00 p.m. Free social group.

Writing Your Memories

The writing class started Tuesday, January 18 at 10:00 a.m. There are six (6) participants enrolled in the class. The group is a creative writing group to help collect and organize ideas for telling their life story. Instructor, Holly Vories

New Class for 2022**Tabata Tuesdays**

The Tabata style fitness class will add an evening fitness opportunity for the community. The class is scheduled for Tuesdays at 6:00pm, starting January 4. The class format will be a HIIT/TABATA style workout. Currently four (4) people are participating in the class. Instructor, Tammy Cox.

Beach Boot Camp

Class is an outdoor fitness class traveling from the Rec to the beach for a traveling style fitness class. Class will use body weight and mother nature to make the class fun. Bad weather days, class will be held in the fitness room. Class is scheduled for Saturday, at 9:00am starting January 8. The weather has not been on our side for this class. Currently the class is being held in the High Tide Fitness Room, one (1) person has been participating. Instructor, Tammy Cox.

RecTrac/WebTrac Update:

We continue to work with Vermont Systems to upgrade the online registration software. The process has been more labor intensive for staff than expected. Staff continues to work behind the scenes to update and migrate the new software. Staff are training, practicing and using the new program.

Vermont Systems and VC3 have been in contact for a seamless transfer to this point.

We continue to work with Vermont for online and credit card payments. The Department anticipates going live the second week in February. Once live, Recreation participants will be able to register for all classes online. The software is hosted and backed up by Vermont Systems.

We hope to go live Monday, February 7.

SPECIAL EVENTS

Keenagers

The Keenagers senior social group luncheon was held on Wednesday, January 5. Over Forty seniors attended and enjoyed an afternoon of playing bingo and winning prizes. The next luncheon will be held February 2.

UPCOMING EVENTS

Doggie Day at the IOP Rec

The Annual IOP Doggie Day at the Rec will be held on Saturday, February 12 from 9:00 a.m.-12:00 p.m. Dr. Jose Biascoechea will be onsite to administer rabies vaccinations from 9:00 a.m. – 11:00 a.m. Rabies vaccinations will be available for \$15.00 and microchipping for \$30.00. Free pet photos will be offered from 9:00 a.m.-12:00 noon and the dog show will begin at 10:30 a.m. The dog show is free to enter and registrations will be taken until 10:00 a.m. morning of the event. The categories for the dog show include *Cutest Puppy (under 1 yr.)*, *Most Handsome (over 1 yr.)*, *Best Female Rescue*, *Best Male Rescue*, *Best Dressed*. Winners from each category will compete in *Best in Show*. Local pet shops and rescues will be on site for those thinking about or those wishing to adopt a pet.

Front Beach Fest

Front Beach Fest will be held at Front Beach on Saturday, March 5 from 12:00 p.m. – 4:00 p.m. This free festival will feature musical performances from *The Holiday Band* and *The Pink Slips* along with other entertainment including: a bungee trampoline, spinning cups, balloon artist, face painter, and more. Local restaurants, businesses, and craft vendors will be on the street selling and advertising their goods and services.

IOP Community Yard Sale

The annual IOP Community Yard Sale will be held on Saturday, March 26 from 8:00 a.m.-12:00 p.m. at the Recreation Department. Participants can purchase a 10' x 10' space for five (5) dollars and may purchase a maximum of two (2) spaces. Vendors may only sell used or "like new" items.

Easter Bunny Brunch

The first time ever Easter Bunny Brunch will be held on Saturday, April 16 from 9:00 a.m. – 10:30 a.m. and again from 11:00 a.m. – 12:30 p.m. This event is offered for Isle of Palms Residents Only. Children will enjoy free food, face painting, goodie bags, Photos with the Easter Bunny and an Easter Egg Hunt for all that register. Space will be limited and this is a free event.

Music in the Park

Saturday, May 7 from 3:00 p.m. – 7:00 p.m. the annual Music in the Park will be held featuring some amazing Blue Grass bands, food vendor and other refreshments. Visitors are encouraged to bring their lawn chairs and enjoy an afternoon of free music and fun with family, neighbors and friends.

ATHLETICS

Adult Athletics

Adult Softball

Team registration started January 11th and will end on February 11th. Team fees are \$425 per team. Currently a total of (2) teams have registered. The league will begin in March 2022. A captain's meeting will be held on Tuesday, February 22nd at 5:30pm.

Adult Spring 3 on 3 Basketball

Team registration started January 11th and will end on February 11th. Team fees are \$60 per team. Currently a total of (2) teams have registered. The league will begin in March 2022. A captain's meeting will be held on Tuesday, February 22nd at 6:00pm.

Adult Spring 6 vs. 6 Soccer

Team registration started January 11th and will end on February 11th. The team fees are \$250 per team. Currently a total of (3) teams have registered. The league will begin in March 2022. A captain's meeting will be held on Tuesday, February 22nd at 6:30pm.

Adult Spring Table Tennis Singles League

The league registration started January 11th and will end on February 11th. The fees per player are \$10 each. Currently a total of (2) players have registered. The league will begin in March 2022.

Youth Athletics

Winter 2021-2022 Youth Basketball

A total of 125 children are participating in the youth basketball league. At the conclusion of each league all youth participants will receive a player participation medal. COVID-19 guidelines have been set in to place for the winter 2022 season to ensure safety preventative measures are followed.

Youth Baseball

Registration started on January 12th for residents only of Isle of Palms and Sullivan's Island. January 19th Non-Residents were able to begin to register. Fees are \$20/\$30 for residents or \$45/\$55 for non-residents. Coaches meetings will be held on Tuesday, March 1st for all age groups with a skill evaluation to assess the 9-12yr participants in order to create teams as evenly as possible.

Youth Baseball Registration: (as of 1/31/22)

3/4yr	Total: 33	Residents: 20	Non-Residents: 13
5/6yr	Total: 33	Residents: 23	Non-Residents: 10
7/8yr	Total: 49	Residents: 41	Non-Residents: 8
9-12yr	Total: 23	Residents: 18	Non-Residents: 5

Parks & Facilities

Housekeeping

Performed routine housekeeping duties.
Completed monthly safety inspections.
Cleaned and serviced housekeeping maintenance equipment.
Replaced and refilled air fresheners and other sanitary devices.
Flush floor drains as needed.
Disinfected exercise equipment and rooms.

Facility Preparations

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings and special events.
Participated in weekly staff meetings and Safety Inspection committee meeting and inspections.
1/3- Setup gym for basketball games.
1/5- Setup for Keenagers
1/12- Took Christmas tree down at front beach.

Interior Maintenance

Serviced, lubricated and cleaned Cardio room equipment.
Unclogged toilets and drains as needed.
Replaced light bulbs and ballasts as needed.
Machine-scrubbed the facility halls, class rooms and gym floor.
Dusted book shelves in Magnolia room.
Scrubbed tile and grout lines in the bathrooms and kitchen.
1/3- Drinking fountain drain failed and flooded hallway. Used squeegee and shop-vac to remove water. Also called company to assist with drying concrete, remove and replacement of flooring.
1/6- Replaced 4 bulbs in women's gym bathroom.
1/11- Replaced bottle filler filter in the gym.
1/11- Replaced lightbulb in Men's bathroom in the gym.
1/13- Replaced outlet cover in High Tide room.
1/21- Replaced light-switch in women's bathroom.

- 1/25- Touched up paint, caulking in lobby.
- 1/26- Replaced bulbs on right side of hallway.
- 1/26- Replaced tube bulbs in hallway and one in the kitchen.
- 1/27- Replaced bulb in Hi Tide room.
- 1/28- Replaced 2 bulbs in women's bathroom and 2 bulbs in men's bathroom.
- 1/28- Replaced latch for cardio room door.

Exterior Maintenance

Inspected equipment, collected lost & found items and removed debris around the playground.
Removed trash and debris from around the building.

- 1/25- Assisted with redirecting down spout on building to avoid brick paver sidewalk.

Service Projects

- 1/18- **Carolina Gas**- refilled propane tank for gym heaters.
- 1/20- **Gary Keisler of NetZero**- updated quote for converting lights in gym to LED.
- 1/27- **Tim Kinney of Holy City Electric**- trouble shoot exhaust fan in women's restroom.
He is also working on pricing for changing light over to LED in Mag/Pal room.
- 1/28- **East Coast Pest Control**- sprayed for bugs.

Parks & Grounds and Maintenance Report

Weekly duties include:

- Place garbage bins by the road and return them after being picked up
- Place recycling by the road and rerun after being picked up
- Mulch the leaves on the ground
- Daily check on the grounds to pick up litter and look for items needing attention
- Some mowing (mainly soccer field now due to reseeding)
- Trim the grounds with the weed trimmer in some areas
- Blow trimmings and debris off walkways and courts with the backpack blower
- Rake mulch under swings and slides on the playground
- Clean and wash lawn mowers and Toro field groomer

Monthly Duties include:

- Edge sidewalks and drive way
- Run gas powered tools to make sure they all work correctly
- Edge basketball courts
- Haul all debris to the cul-de-sac on 28th
- Blow off cul-de-sac

Multipurpose, baseball, softball and soccer fields

- Took soil samples and provide to Possums for analysis
- Treat with products recommended by Possums staff

Special Events and Programs

- Helped with Keenager (senior group) set up
- Installed additional handicap signs
- Assisted with set-up and clean-up of tables, chairs and trash
- Took down Christmas tree at Front Beach and returned to storage

Baseball and Softball infields

- Treated for weeds and spreading grass
- Groomed fields due to heavy use and improper use from golf carts and bikes
- Started working on the lip/edge of infields
- Reattached the wind/sun screen on backstop
- Purchased Sand/Clay mix to recondition infields
- Touched up paint on youth baseball field dugouts

Bark Park

- Adjusted gates to latch better, preventing dogs to escape
- Added lock to mower access gate
- Re-attached basket for holding tennis balls and other dog toys

Grounds

- Trimmed trees, as needed with pole saw
- Trimmed bushes and shrubs
- Supervised Hardy Services group, installation of brick paver sidewalk
- Secured estimates for replacement of picnic tables
- Secured pricing for repairs and/or replacement of Basketball courts
- Secured pricing for construction of Pickle ball courts
- Applied ice melt to sidewalks and front entrance in anticipation of ice/snow
- Winterized all outside facets, drinking fountains and irrigation systems
- Redirected downspout on gymnasium for construction of paver sidewalk
- Removed debris and picked up trash cans caused by storm
- Added dirt over exposed roots of oak trees

Equipment

- Serviced Golf Cart
 - Cleaned mud and dirt from suspension and underbody
 - Cleaned all connections and electrical contacts
 - Added some water to the batteries
 - Replaced broken rearview mirror
- Serviced Toro Workman MDX
 - Changed the oil and filter
 - Cleaned the fittings and air filter
 - Added rear view mirror
- Serviced Mowers
 - Checked and added oil, as needed
 - Sprayed exposed metal areas with rust inhibitor

Secured pricing for replacement of equipment for the FY23 Budget to include trade-in

Toro Ballfield groomer
Zero turn Toro mower

Playground

Made some minor repairs to playground equipment
Added some caulk to some rust spots, waiting for replacements, estimated for March
Cleaned graffiti

Building

Assisted with water cleaned up caused by faulty drinking fountain
Squeegeed water down the drain and out the door
Used Shop-vac to remove puddles of water
Assisted with set-up for programs and events
Gymnastics
Bleachers for exercise classes and basketball games
Keenager luncheon

Additional Comments

Parks and facilities specialists does not or is not able to help outside
Part time grounds position is still unfilled which makes things challenging
Products and repair items are still challenging to find and it takes a lot of time to track them down and often requires trips to multiple stores to locate products.
It is hard to get vendors or contractors to come out and provide estimates on jobs
Prices of items and products fluctuate daily making it hard to get accurate estimates

Isle of Palms Recreation Department

#24 28th Avenue Isle of Palms, SC 29451

(843) 886-8294 www.iop.net

February 2022

SUN	MON	TUE	WED	THU	FRI	SAT
		1 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 10:00 Writing Class 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 3:30 Tiny Tennis 4:00 Red Ball Tennis 4:15 Gymnastics (5+) 5:00 Cheernastics 5:00 Orange Ball Tennis 6:00 Green Ball Tennis 6:00 Tabata Tuesday	2 8:00 Suspension Fitness 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Keenagers 12:30 Over 50 Yoga 3:00 Senior Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 5:15 7/8 Bball Games 6:00 Green Ball Tennis 6:15 7/8 Bball Game 6:30 TKD	3 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:30 Over 50 Fitness 5:30 9/10 Bball 6:15 11/14 Bball 6:30 Meditation	4 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	5 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am Youth B-Ball Tournament 1:00 11-14 year olds 1:45: 9-10 year olds
	7 8:00 Suspension Fit 8:30 Core Strength 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:00 Mini Minnows 12:30 Over 50 Yoga 3:00 Senior Fitness 6:30 TKD 6:30 Dog Obedience 7:30 Dog Obedience	8 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 10:00 Writing Class 2:15 Pickle Ball 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 3:30 Tiny Tennis 4:00 Red Ball Tennis 4:15 Gymnastics (5+) 5:00 Cheernastics 5:00 Orange Ball Tennis 6:00 Green Ball Tennis 6:00 Tabata Tuesday	9 8:00 Suspension Fitness 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:30 Over 50 Yoga 3:00 Senior Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 6:00 Green Ball Tennis 6:30 TKD	10 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:30 Over 50 Fitness 5:30 9/10 Bball 6:15 11/14 Bball 6:30 Meditation	11 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	12 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Doggie Day at the rec 9am - 12pm
	14 8:00 Suspension Fit 9:00 Core Strength 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:00 Mini Minnows 12:30 Over 50 Yoga 6:30 TKD 6:30 Dog Obedience 7:30 Dog Obedience	15 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 10:00 Writing Class 2:15 Pickle Ball 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 3:30 Tiny Tennis 4:00 Red Ball Tennis 4:15 Gymnastics (5+) 5:00 Cheernastics 5:00 Orange Ball Tennis 6:00 Green Ball Tennis	16 8:00 Suspension Fitness 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:30 Over 50 Yoga 3:00 Senior Fitness 3:30 Tiny Tennis 4:00 Red Ball Tennis 5:00 Orange Ball Tennis 6:00 Green Ball Tennis 6:30 TKD	17 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:30 Over 50 Fitness 6:30 Meditation	18 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	19 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am
	21 IOP Recreation Closed	22 8:30 Core Strength 8:30 Adult Tennis 9:00 IOP Kids 10:00 Table Tennis 10:00 Writing Class 2:30 Over 50 Fitness 3:30 Gymnastics (3-5) 4:15 Gymnastics (5+) 5:00 Cheernastics 6:00 Tabata Tuesday	23 8:00 Suspension Fitness 9:15 Yoga 10:30 Fitbody in 50 12:30 Over 50 Yoga 3:00 Senior Fitness 6:30 TKD	24 8:30 Adult Tennis 8:30 Core Strength 9:00 Meditation 9:00 IOP Kids 9:30 Line Dancing 10:00 Table Tennis 10:30 Line Dancing 2:30 Over 50 Fitness 6:30 Meditation	25 8:00 Suspension Fitness 8:30 Barre 9:00 IOP Kids 9:15 Yoga 10:30 Fitbody in 50 12:00 Mini Minnows 12:00 Game Room	26 9:00 Beach Boot Camp 9:00 TKD 10:00 Yoga Open Gym: Adult Play: 7:30am - 9:30am Open Gym : 12pm - 3pm
	28 8:00 Suspension Fit 9:00 Core Strength 9:00 IOP Kids 9:15 Yoga 10:00 Gather and Knit 12:00 MahJong 12:00 Mini Minnows 12:30 Over 50 Yoga 6:30 TKD 6:30 Dog Obedience 7:30 Dog Obedience			Weekday Open Gym Schedule: Monday 8:00am - 3:30pm Tuesday 12pm - 3:30pm Wednesday 8:00am - 3:30pm Thursday 12pm - 3:30pm Friday 8:00am - 4:00pm <i>Times may change due to Recreation programming & athletics.</i>		

[illegible]

	A	B	G	H	I	J	K	L	M	N	O	P	Q
1	City of Isle of Palms 10-Year Capital Plan												
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**												
3	DRAFT #1												
4													
5	Total		FY23		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
6	Fleet		Request										
7													
8													
215		Recreation Continued											
216													
217		Construct fitness room expansion						675,000					
218		Equipment for fitness room expansion						120,000					
219		Reconstruct 2 Tennis Courts						120,000					
220		Resurface Tennis Courts					20,000					25,000	
221		Reconstruct and reconfigure Outdoor Basketball Courts	150,000						25,000				
222		Renovate existing concrete pad between ballfields on 27th Ave to accommodate 2 Pickleball Courts	75,000										
223		Replace flooring in Gym restrooms, Minnow & Tadpole rooms	16,000										
224		Resurface Parking Lot											150,000
225		Rehabilitate softball, baseball and multipurpose fields (FY30+)											
226		Construct gymnasium in accordance with Master Plan								3,750,000			
227													
228	3	Total Recreation Department Capital Expenditures	373,000		219,000	73,000	157,000	1,328,000	109,000	3,811,000	126,000	70,000	195,000
229													
230		Facilities Maintenance											
		Building maintenance contingency to proactively address issues as needed - calculated as 1% of Rec Center building insured value. Since Rec Dept has full time maintenance staff, only .5% is used. Incr in FY27	37,725		37,725	37,725	37,725	75,449	75,449	75,449	75,449	75,449	75,449
231													
232		Subtotal Facilities Maintenance	37,725		37,725	37,725	37,725	75,449	75,449	75,449	75,449	75,449	75,449
233													
234		Grand Total Recreation Department	410,725		256,725	110,725	194,725	1,403,449	184,449	3,886,449	201,449	145,449	270,449