



Public Safety Committee

11:30 am., Thursday, February 17, 2022
1207 Palm Boulevard, Isle of Palms, SC
City Hall Council Chambers

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to City Clerk, Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide written public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgment that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Approval of previous meeting's minutes** – January 13, 2022
3. **Citizen's Comments** – All comments will have a time limit of three (3) minutes.
4. **Highlights of Departmental Reports**
 - a. **Fire Department** – Interim Chief Briscoe
 - b. **Police Department** – Chief Cornett
5. **Old Business**

Update on study of the modifications to the IOP Connector, to include assessment of alternative configurations to improve traffic flow, pedestrian and emergency access and expanded scope for corridor study [Strategic Plan Priority 1, Goal b.]
6. **New Business**
 - a. Consideration of request from LOWVELO for City sponsored event
 - b. Consideration of resolution 2022-03 authorizing the consumption of beer and wine only, amplified music and street closure at the Front Beach Festival on March 5, 2022 [Strategic Plan Priority 4, Goal a & b.]
 - c. Discussion of noise ordinance and outdoor concerts in commercial district [Strategic Plan Priority 4, Goal a.]
 - d. Discussion and consideration of FY23 Operational Budget for Police and Fire [Strategic Plan Priority 3, Goal b.]
7. **Miscellaneous Business**

Next meeting date: 10:00 a.m., Thursday, March 3, 2022.
8. **Executive Session** – If needed.
9. **Adjournment**



**Public Safety Committee
10:00am, Thursday, January 13, 2022
1207 Palm Boulevard, Isle of Palms, SC
and broadcasted live on YouTube: <https://www.youtube.com/user/cityofisleofpalms>**

MINUTES

1. Call to order

Present: Council members Streetman, Anderson, and Bogosian

Staff Present: Administrator Fragoso, Interim Chief Briscoe, Chief Cornett

2. Election of Chair and Vice Chair

MOTION: Council Member Hahn nominated Council Member Streetman as Chair of the Public Safety Committee. Council Member Anderson seconded the motion.

MOTION: Council Member Streetman nominated Council Member Anderson as the Chair of the Public Safety Committee. Council Member Anderson seconded the motion.

VOTE: A vote was taken as follows:

For Council Member Streetman:	Ayes: Hahn	Nays: Anderson, Streetman
For Council Member Anderson:	all in favor.	

Council Member Anderson was elected Chair of the Public Safety Committee.

MOTION: Council Member Anderson nominated Council Member Streetman as Vice Chair of the Public Safety Committee. Council Member Hahn seconded the motion. The motion passed unanimously.

3. Approval of previous meeting's minutes

MOTION: Council Member Streetman made a motion to approve the minutes of the November 10, 2021 meeting, and Council Member Hahn seconded the motion. The minutes passed unanimously.

4. Citizens' Comments -- none

5. Highlights of Departmental Reports

A. Fire Department – Interim Chief Briscoe

Interim Chief Briscoe highlighted the events and work of the Fire Department in November including five fire calls, 28 EMS calls, two rescue, one HAZMAT, four service calls and 17 calls categorized as other. Notable events included adding chimney bombs to the fire trucks, attending

to a sinking boat, the rescue of a person who had jumped from the IOP Connector, participation in the LOWVELO bike event, and the receipt of fire detectors via a grant. The new fire truck was put into service on November 23.

Discussion ensued about the tie between the increase in calls for service and ATAX revenue, both of which show increased population on the island.

December Fire Department activity included two fire calls, 24 EMS calls, four rescue, two service, and 23 calls categorized as other. Notable December activities included responding to a microwave fire, weekly participation in Good Night Lights at MUSC, fire prevention displays at various community events, responding to smoke inside a residence due to something that had melted on the stovetop, and the promotion of Chris Fasos to Fire Captain.

B. Police Department – Chief Cornett

Chief Cornett also reviewed the many activities of the Police Department in December including participation in Toys for Tots, Sober or Slammer, and Good Night Lights, and hosting the FBI Law Enforcement Executive Development Association Media and Public Relations Course. The class was full, and another class will be scheduled for March.

The annual awards banquet recognized the following officers: FTO Mobley as Officer of the Year, Sgt. Craig Thompson as Supervisor of the Year, Communications Specialist Dawson as Professional Staff of the year, and two certificates merit were awarded to Sgt. Store and FTO Santulli for the efforts in the rescue of someone who had jumped from the Connector in November.

Chief Cornett noted that overall calls for service were down from 2020. Incident reports were also down, but traffic stops were up. He attributes that the create of the traffic unit and increased efforts of the officers.

Coyote sightings were up from 2020, but they are dropping. Staff continues to work with residents about trapping coyotes on private property. Administrator Fragoso noted the information available on the City's website about trapping coyotes.

Gun violations, DUIs, and all drug-related charges were up in 2021. Chief Cornett said the officers have received a lot of training and are proactively addressing DUIs. Committee members briefly discussed the possibility of tracking the tickets issued to non-residents.

Code enforcement violations are also up due to the creation of the code enforcement position.

Chief Cornett intends to host Coffee with a Cop with the first one being virtual and return to hosting neighborhood meetings.

He spoke to the vacancies in the department, adding they are starting to look for BSOs who begin work on March 1.

The Animal Control officer is now certified and is working with DHEC and DNR regarding the animals on the island, especially the raccoons.

Committee members commended both the Fire and Police departments for the work they do and their vast involvement in the community.

6. Old Business

A. Discussion and consideration of Ordinance 2021-16 – an ordinance to include restrictions of vicious or dangerous dogs

Administrator Fragoso reviewed the history of Ordinance 2021-16 to date. The ordinance includes a definition of dangerous or vicious dogs as well as new penalties for violating the vicious dog ordinance. She said, “The reason that this ordinance was developed is the City was seeing a lot of incidents with dogs off leash, dogs on the beach, dogs that were attacking other dogs or people, and we did not have language in the code that would facilitate the police department enforcing and being able to issue citations” that would deal with the dangerous animal. The new ordinance gives the police the ability to deal with a bite or attack of a dog on another dog or human.

Chief Cornett said DHEC will be notified of animals identified as dangerous or vicious. Such dogs will be restricted to the owner’s property. The ordinance now allows the Animal Control officer to issue a summons without the need for a certified officer. Council Member Anderson said she has heard from dog owners who are in favor of this ordinance.

B. Update on study of the modification to the IOP Connector, to include assessment of alternative configurations to improve traffic flow, pedestrian and emergency access

Administrator Fragoso said, “We have provided SCDOT some feedback on the scope of work they had provided to us. The main components of the feedback that we gave was wanting to expand the scope to not only include a study of the current configuration and what other alternatives might be available to ensure that emergency access is a primary component of the IOP Connector while also accommodating bicycles and pedestrians.” The City also asked for assessment of signaled intersections, including timing and capacity. She said it will be a six-month process once the engineers are engaged. Feedback from Council Member Anderson has been provided to SCDOT. The project will also include feedback from local governments and community meetings.

Administrator Fragoso shared that she and Mayor Pounds discussed hosting a meeting with Charleston County, the County Park Executive Director, and Mt. Pleasant in preparation for the summer. They do not anticipate any changes to the Connector prior to the summer season, so the intent is to coordinate better among all agencies. They hope to have the meeting sometime in the first half of February.

Council Member Anderson suggested meeting with the Traffic Department of Mt. Pleasant. She said they are looking at restriping the connector all the way up to the causeway “so it would be good if we knew what they had in mind so that when we go to DOT that gives us more ammunition in terms of what we are going to negotiate with them and how it would tie in.”

Council Member Streetman noted that Isle of Palms controls very little of the Connector and that it will take a lot of coordination with surrounding agencies to make it work better.

Council Member Hahn expressed his strong desire for the City to hire its own expert to develop a plan to deal with the Connector and protect the island residents. Chief Cornett said that while he originally had concerns about emergency vehicle response time due to the changes to the Connector, he has not seen an incident that resulted in an extended response time.

Administrator Fragoso spoke about the placement of EMS on the island: “In the past, we typically have them stationed on the island for busy weekends, Fourth of July, but as we know those busy weekends are becoming more the norm even those big holiday weekends. So one of our goals this year is to continue to work with them and see what resources can they provide to us so that we can ensure that we have a unit on the island on site for more than just those holiday weekend so that we can quickly respond.”

Chief Cornett added that a Delta Unit is often on the island to assist in stabilizing a patient until the arrival of EMS. The unit cannot transport patients and there is also no guarantee one can be on the island.

MOTION: Council Member Hahn made a motion to recommend to full Council that the City hire its own expert to be involved with discussion with SCDOT going forward. Council Member Streetman seconded the motion.

Council Member Anderson noted that Jennifer Beale, a local traffic engineering consultant, has been hired. Administrator Fragoso added that Ms. Beale has been hired on hourly basis specific to this project to work for the City and with SCDOT making sure that “whatever recommendations or whatever data or conclusions are being made certainly fit the desires of this community and that all alternatives and all the proper data is being looked at.”

Council Member Hahn clarified his motion: “My motion is only that we then bring this issue to the larger council. The larger council can consider hiring our own experts.” After further discussion, Council Member Hahn withdrew his motion and Council Member Streetman withdrew his second. Committee members agreed to have a Special Meeting to discuss the specifics of what success looks like for such an effort before going to City Council with their recommendation.

Council Member Streetman noted that a similar discussion had been had by the previous Council and that it was put aside due to being unable to find an objective party to act on behalf of the City. It would have been an unbudgeted expense and there was no way to know how SCDOT would receive a study paid for by the City.

7. **New Business**

A. **Discussion and consideration of adding more turnout gear, protective clothing for firefighters**

Administrator Fragoso said that City firefighters currently only have one set of turnout gear and the City would like to add a second set. She noted it is an expensive item, approximately \$4,000 per set, and will need to work it into the budget.

Chief Briscoe said the department is lacking in its protective gear and he was surprised to learn that City did not have two sets of gear per firefighter. He said gear should be replaced every 10 years. He would like to ask for 15 sets of gear, which is approximately \$60,000. It is possible that part of the cost could be offset by the sale of surplus property. The filing for an appropriate grant closes this month, but those monies could be applied for next year. Chief Briscoe has suggested adding the purchase of 10 sets/year to the budget.

Administrator Fragoso said, “We’re actually starting the FY23 budget process, which begins with a review of capital purchases of FY22 and what’s been completed and what would need to be deferred, if there are any items that could be deferred that may not be as high a priority. We can do that and then used budgeted funds towards this purchase in FY22 with a combination of maybe the surplus property.”

MOTION: Council Member Streetman made a motion to recommend for the Ways & Means Committee to add more turnout clothing for firefighters. Council Member Hahn seconded the motion. The motion passed unanimously.

B. **Discussion and consideration of surplus property: 1002 engine and jet ski**

Chief Briscoe recommends trying to sell the engine truck for \$25,000, and if it does not sell in a month, they will come back to the Committee for approval to donate it to a nearby agency in need. He believes the jet ski will sell easily. Procurement code requires that donations over \$10,000 be approved by Council.

7. **Miscellaneous Business**

The next regular meeting of the Public Safety Committee will be held on Thursday, February 3, 2022 at 10:00am. A Special Meeting to discuss the issues with the Connector will be held before the meeting on February 3.

8. **Adjournment**

Council Member Streetman made a motion to adjourn, and Council Member Hahn seconded the motion. The motion passed unanimously. The meeting was adjourned at 11:51am.

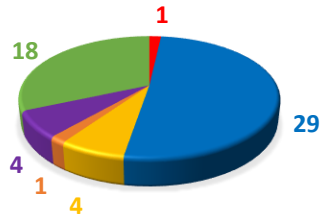
Respectfully submitted,

Nicole DeNeane
City Clerk



MONTHLY REPORT JANUARY 2022

CALL CLASSIFICATIONS



FIRE	EMS
1	29

RESCUE	HAZ-MAT
4	1

SERVICE	OTHER
4	18

YEAR TO DATE TOTAL CALLS

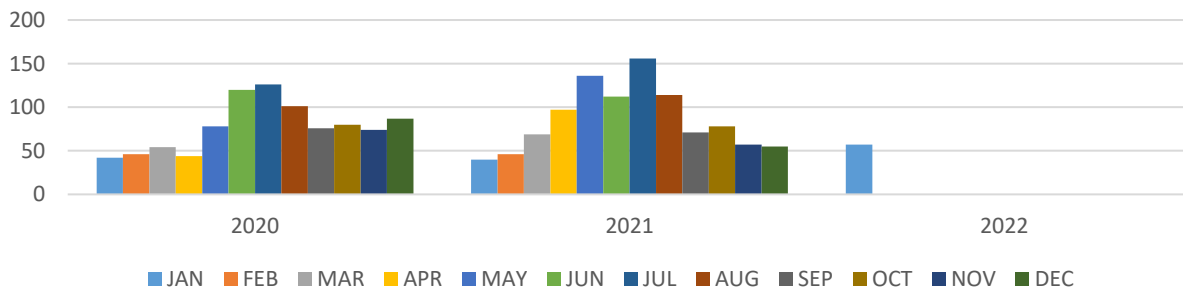
2021
2022
DIFFERENCE FROM
PRIOR YEAR

40
57
42.50%

DECEMBER TOTAL CALLS

40
57
42.50%

TOTAL CALLS BY MONTH



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2020	42	46	54	44	78	120	126	101	76	80	74	87
2021	40	46	69	97	136	112	156	114	71	78	57	55
2022	57											



MONTHLY REPORT JANUARY 2022

NOTABLE EVENTS / CALL HIGHLIGHTS

- 01/01/2022 City Holiday (New Year's Day). HAPPY NEW YEAR!
- 01/01/2022 Fire crews responded to a possible gas leak (carbon dioxide) at the Circle K gas station on Palm Boulevard. Upon arrival, one of the employees stated that they had felt lightheaded and then heard an alarm they had never heard before. The employee explained that they immediately left the store, and immediately felt better after getting some fresh air. They also stated that the carbonator for the soda dispenser had been running for two hours prior to the alarm sounding. Fire crews checked the store with a gas meter for harmful gasses. No readings were found. Based on the information provided by the stores employee, the carbon dioxide tank was secured, and the employee was advised to have a technician check the system for leaks. All units cleared from the scene and returned back to service.
- 01/04/2022 Firefighter Parker Sisk's first day with the City of Isle of Palms Fire Department
- 01/17/2022 Fire crews responded to a report of a possible broken water pipe in a residence. Upon arrival, personnel attempted to find any leak but none were found. The homeowner was advised to contact the City of Isle of Palms Water and Sewer Commission to report their issue. It was stated by the water department that there had been a water main burst in the area and that they were working to get it fixed. All units cleared from the scene and returned back to service.
- 01/18/2022 Firefighter Gage Wright's first day with the City of Isle of Palms Fire Department
- 01/26/2022 Fire crews responded to Sullivan's Island for a possible structure fire. It was found that a short in the HVAC system caused an overheating of the wiring which filled the home with smoke. Isle of Palms Fire personnel were asked to perform positive pressure ventilation to clear the smoke from the residence. All units cleared from the scene and returned back to service.



MONTHLY REPORT JANUARY 2022

INCIDENT TYPE

ANNUAL YEAR TO DATE ANALYTIC COMPARISONS

	FIRE	EMS	RESCUE	HAZ-MAT	SERVICE	OTHER
2021	2	15	3	1	1	18
2022	1	29	4	1	4	18
DIFFERENCE FROM PRIOR YEAR	-50.00%	93.33%	33.33%	0.00%	300.00%	0.00%

INCIDENT TYPE

JANUARY MONTHLY ANALYTIC COMPARISONS

	FIRE	EMS	RESCUE	HAZ-MAT	SERVICE	OTHER
2021	2	15	3	1	1	18
2022	1	29	4	1	4	18
DIFFERENCE FROM PRIOR YEAR	-50.00%	93.33%	33.33%	0.00%	300.00%	0.00%

RESIDENCY TYPE ANALYTIC COMPARISONS

ANNUAL YEAR TO DATE TOTAL CALLS

	RESIDENT	NON-RESIDENT
2021	24	16
2022	32	25
DIFFERENCE FROM PRIOR YEAR	33.33%	56.25%

JANUARY MONTHLY TOTAL CALLS

	RESIDENT	NON-RESIDENT
2021	24	16
2022	32	25
DIFFERENCE FROM PRIOR YEAR	33.33%	56.25%



MONTHLY REPORT JANUARY 2022

TOTAL CALLS IN WILD DUNES

ANNUAL YEAR TO DATE TOTAL CALLS

2021	17
2022	20
DIFFERENCE FROM PRIOR YEAR	17.65%

JANUARY MONTHLY TOTAL CALLS

2021	17
2022	20
DIFFERENCE FROM PRIOR YEAR	17.65%

YEAR TO DATE CALLS BY DAY OF THE WEEK

	MON	TUE	WED	THUR	FRI	SAT	SUN
2021	9	2	2	6	8	8	5
2022	10	7	5	3	8	16	8
DIFFERENCE FROM PRIOR YEAR	11.11%	250.00%	150.00%	-50.00%	0.00%	100.00%	60.00%

JANUARY CALLS BY DAY OF THE WEEK

	MON	TUE	WED	THUR	FRI	SAT	SUN
2021	9	2	2	6	8	8	5
2022	10	7	5	3	8	16	8
DIFFERENCE FROM PRIOR YEAR	11.11%	250.00%	150.00%	-50.00%	0.00%	100.00%	60.00%



MONTHLY REPORT JANUARY 2022

YEAR TO DATE CALLS BY DISTRICT

	DISTRICT 1	DISTRICT 2	OUT OF JURISDICTION
2021	17	23	0
2022	26	28	3
DIFFERENCE FROM PRIOR YEAR	52.94%	21.74%	!Zero Divide

JANUARY CALLS BY DISTRICT

	DISTRICT 1	DISTRICT 2	OUT OF JURISDICTION
2021	17	23	0
2022	26	28	3
DIFFERENCE FROM PRIOR YEAR	52.94%	21.74%	!Zero Divide

YEAR TO DATE CALLS BY SHIFT

	A-SHIFT	B-SHIFT	C-SHIFT
2021	16	11	13
2022	7	5	3
DIFFERENCE FROM PRIOR YEAR	-56.25%	-54.55%	-76.92%

JANUARY CALLS BY SHIFT

	A-SHIFT	B-SHIFT	C-SHIFT
2021	16	11	13
2022	7	5	3
DIFFERENCE FROM PRIOR YEAR	-56.25%	-54.55%	-76.92%



MONTHLY REPORT JANUARY 2022

YEAR TO DATE FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	2	1	2	5	10	10	4	3	4	7	4

JANUARY 2022 FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	2	1	2	5	10	10	4	3	4	7	4

YEAR TO DATE DISTRICT 1 FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	2	1	2	4	8	6	1	0	1	1	0

JANUARY 2022 DISTRICT 1 FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	2	1	2	4	8	6	1	0	1	1	0



MONTHLY REPORT JANUARY 2022

YEAR TO DATE DISTRICT 2 FIRST UNIT ARRIVAL RESPONSE TIME ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	0	0	0	1	2	4	3	3	3	6	4

JANUARY 2022 DISTRICT 2 FIRST UNIT ARRIVAL RESPONSE TIME ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	0	0	0	1	2	4	3	3	3	6	4

DEPARTMENT TRAINING

ASSIGNED TRAINING FOR THE MONTH

- Traffic Incident Management course
- Pre-Incident Planning Inspection Training
- Emergency Medical Technician Continuing Education Program
- Battalion Chiefs Rourk and Giddens; Engineer Micalizzi, and Firefighter Hermosillo participated in on-line training
- Battalion Chief Rourk completed the South Carolina Fire Academy New Fire Chief: Admin course
- Engineer Gray and Firefighter Sorger completed the South Carolina Fire Academy Fire Instructor I course

EMPLOYEES WITH MOST TRAINING HOURS

Captain Fassos: 57.78 Hours
Captain Stickney: 36.71 Hours
Engineer Burnette: 35.86 Hours



MONTHLY REPORT JANUARY 2022

JANUARY 2022 All Calls



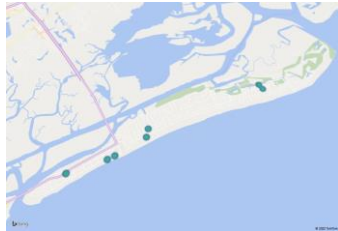
JANUARY 2022 EMS Calls





MONTHLY REPORT JANUARY 2022

JANUARY 2022 Sunday Calls



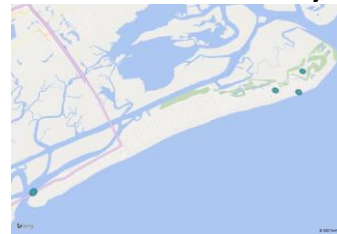
JANUARY 2022 Monday Calls



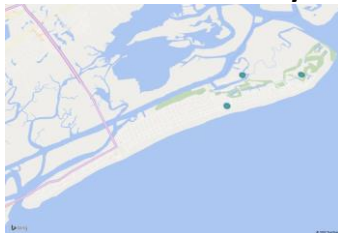
JANUARY 2022 Tuesday Calls



JANUARY 2022 Wednesday Calls



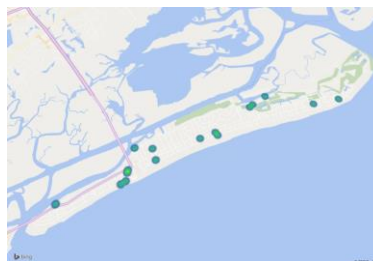
JANUARY 2022 Thursday Calls



JANUARY 2022 Friday Calls



JANUARY 2022 Saturday Calls





MONTHLY REPORT JANUARY 2022

JANUARY 2022 Resident Calls



JANUARY 2022 Non-Resident Calls





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

JANUARY 2022



SIGNIFICANT DEPARTMENTAL ACTIONS

The Department's Honor Guard posted the colors at the swearing in of the new Mayor and Council Members on January 4th.

Two new members of the Isle of Palms Police Department, Officer Roberts and Officer Hammond, were sworn in on January 21st.

The department's annual briefing was held on January 31st where 2021 statistics were reviewed. The review included evaluating department statistics including but not limited to the 6045 parking citations issued, 1465 State and City citations issued, 2955 warning citations issued, 90 collisions that were investigated, 537 arrested subjects including 35 juveniles, and 186 drug charges that occurred.

<u>ACTIVITY SUMMARY</u>	JAN 2022	YTD 2022	JAN 2021	YTD 2021
Calls for Service	547	547	845	845
Incident Reports	39	39	58	58
Traffic Collisions	3	3	6	6
Traffic Stops	189	189	235	235
Bicycle Stops	1	1	N/A	N/A
Golf Cart Stops	0	0	N/A	N/A
Marine Calls for Service	1	1	N/A	N/A
Arrests	17	17	31	31
State Law Violations				
City Ordinance Violations	1	1	3	3
Warning Citations	165	165	296	296
Parking Citations	13	13	83	83
Isle of Palms Warrants Served	0	0	4	4
Criminal Investigations-Cases Opened	5	5	9	9
Criminal Investigations-Cases Closed	0	0	0	0
Training Hours	5	5	138	138
Livability Cases	3	3	2	2
Coyote Sightings	1	1	4	4
<u>REPORTS BY OFFENSE TYPES</u>	JANUARY 2022	YTD		
DUI	4	4		
Other Alcohol Offense	4	4		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	0		
Assault	0	0		
Indecent Exposure	0	0		
Harassment	0	0		
Drug Incident	8	8		
Homicide/Manslaughter	0	0		
Traffic	8	8		
DUS	2	2		
Robbery	0	0		
Burglary	0	0		
Theft from Motor Vehicle	0	0		
Motor Vehicle Theft	0	0		
Larceny	0	0		
Fraud	1	1		
Suicide (Actual or Attempted)	0	0		
Vandalism	0	0		
All Other Offenses	18	18		
TOTAL	45	45		

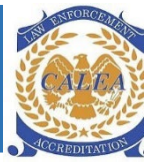
<u>CHARGES</u>	JAN 2022	YTD 2022	JAN 2021	YTD 2021
Assault	0	0	0	0
Domestic Violence	0	0	0	0
Public Disorderly	0	0	1	1
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	0	0
All Other Larceny	0	0	0	0
Fraud	0	0	0	0
Gun Violation	0	0	0	0
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	0	0	0
Possession of Controlled Substance	0	0	1	1
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	0	0	0	0
Simple Possession of Marijuana/Possession 1 oz. or less	3	3	8	8
Drug Equipment Violation	1	1	3	3
Vandalism/Damage to Property	0	0	0	0
Driving Under Suspension	2	2	7	7
Driving Under Influence	4	4	3	3
Other Alcohol Violation	3	3	8	8
Speeding	15	15	9	9
Other Traffic Related	24	24	42	42
Golf Cart Violation	0	0	0	0
Moped Violation	0	0	0	0
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	0	0	0	0
False Information to Police	0	0	0	0
Failure to Stop for Police/Evade/Elude	0	0	0	0
Animal Violation	0	0	0	0
Noise Violation	0	0	0	0
Littering	0	0	0	0
Indecent Exposure	0	0	0	0
Business License	1	1	0	0
All Other Charges	1	1	0	0
TOTAL	54	54	82	82



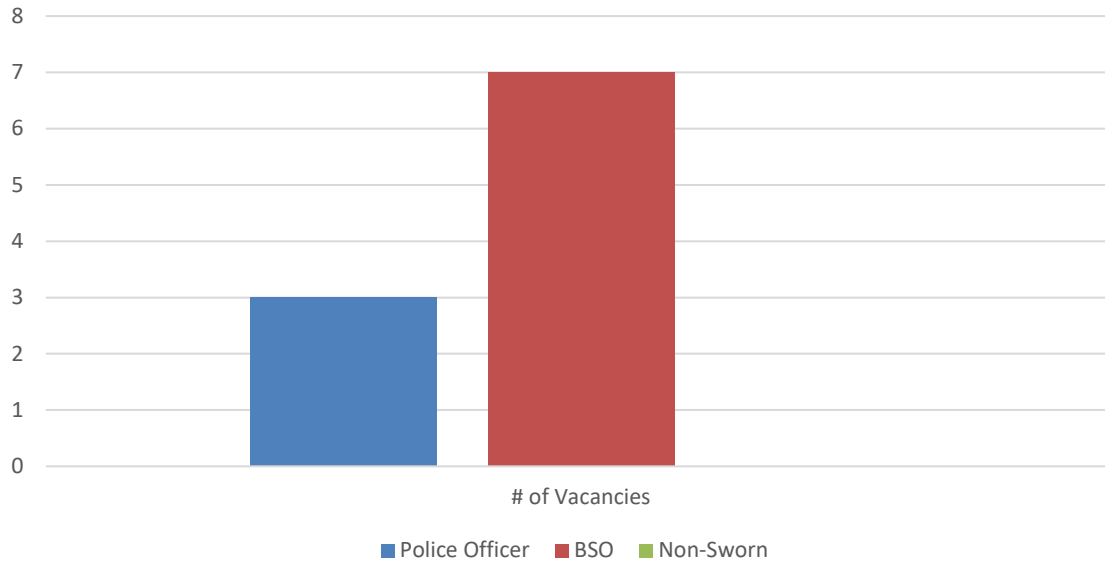
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

January 2022

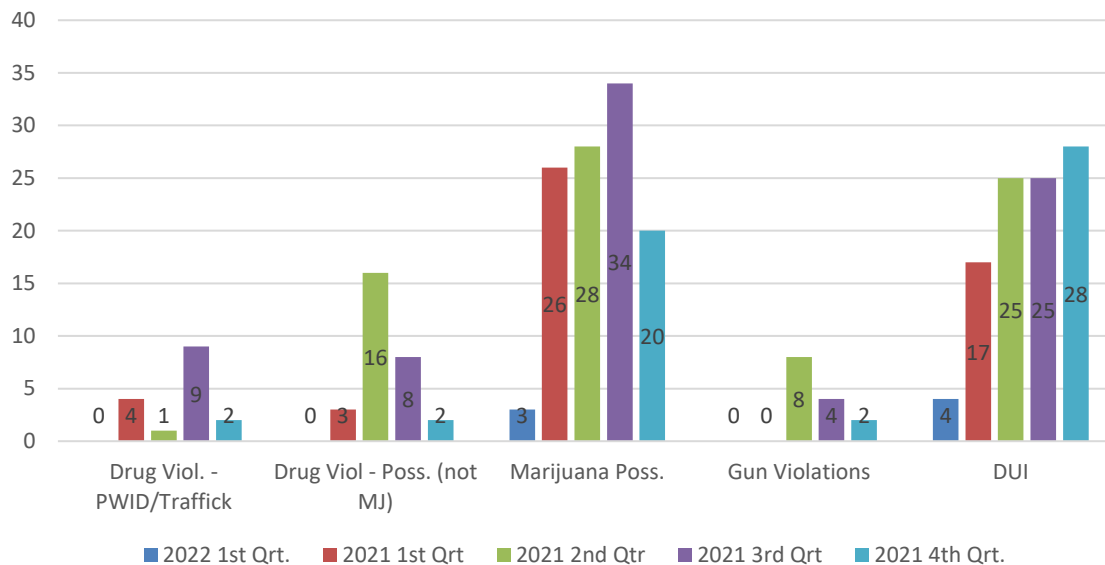


Police Department Vacancies

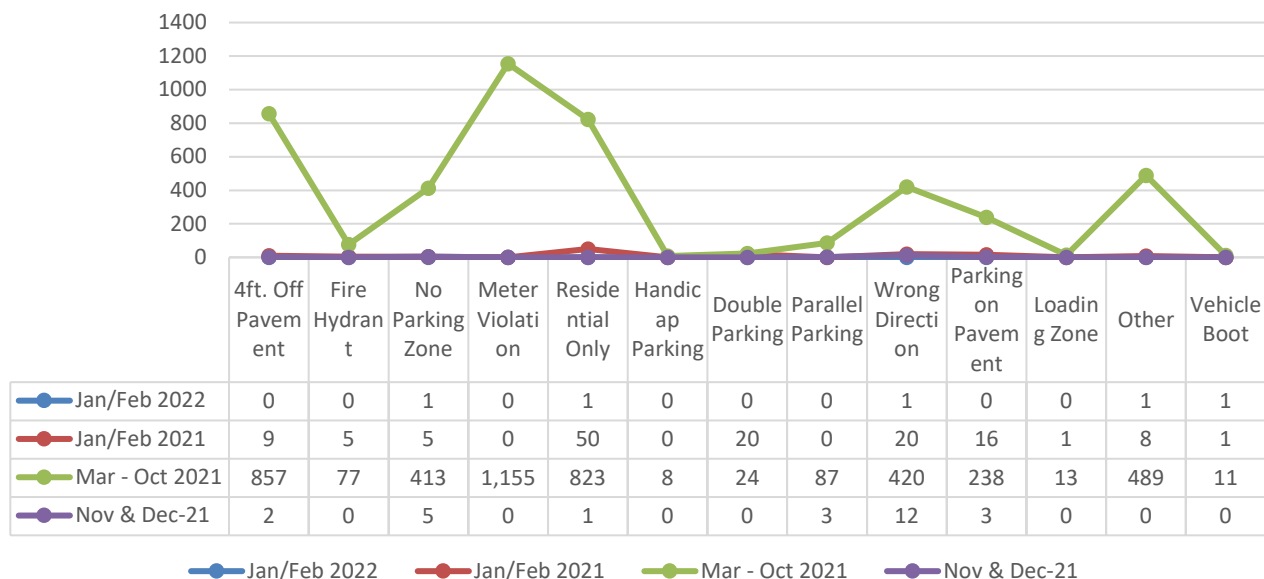


Sworn Vacancies – 13% (2 in FTO, 2 in SCCIA), BSO vacancies – 78%

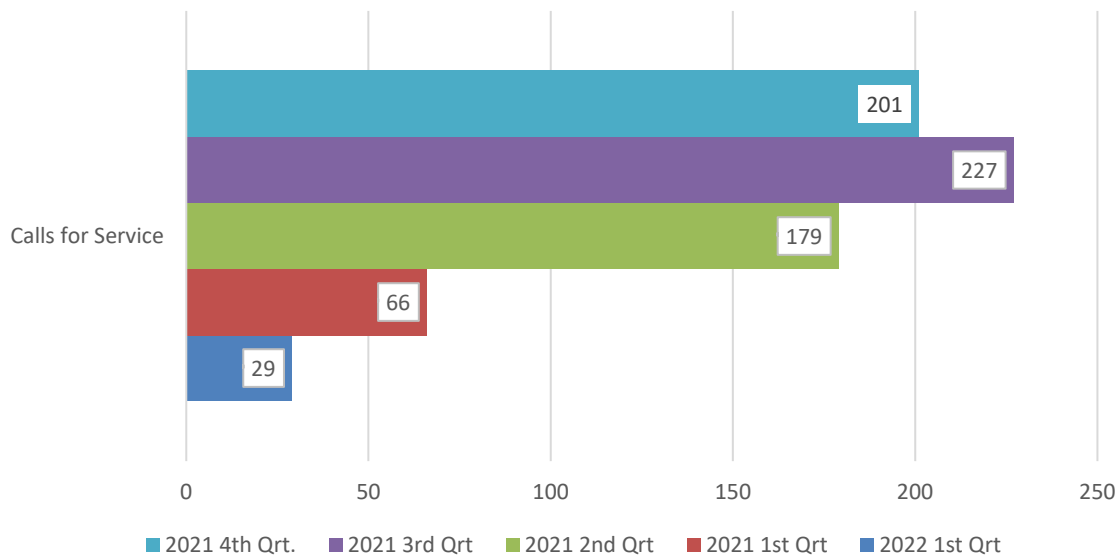
Drug, Gun and DUI Charge Trend



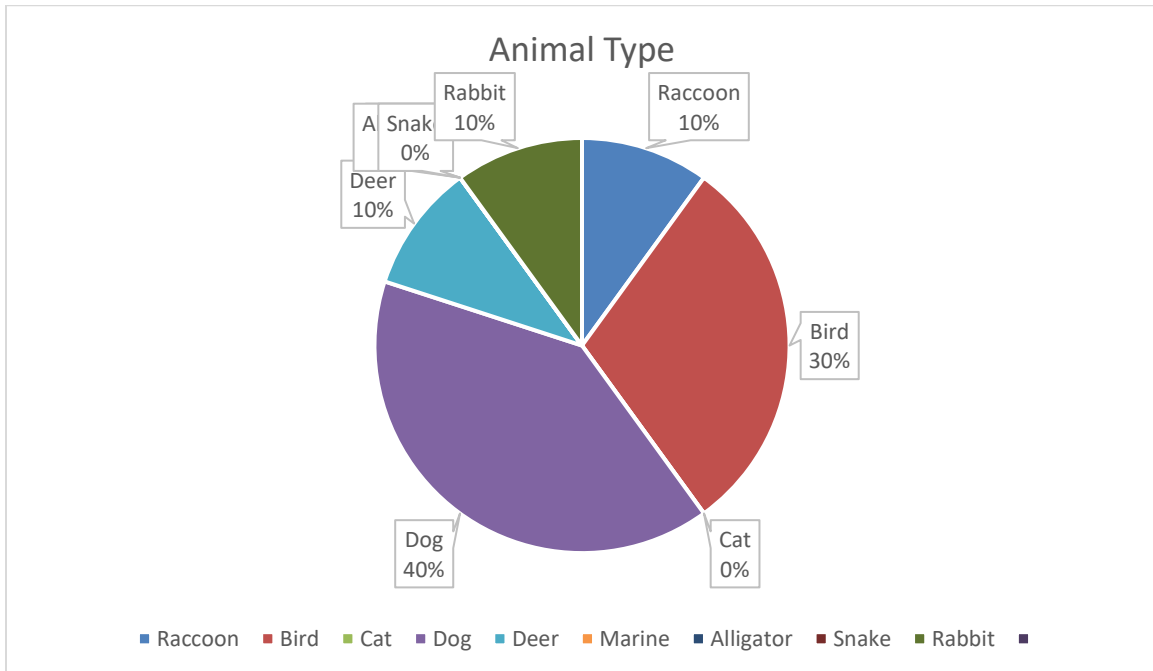
Parking Citations by Violation



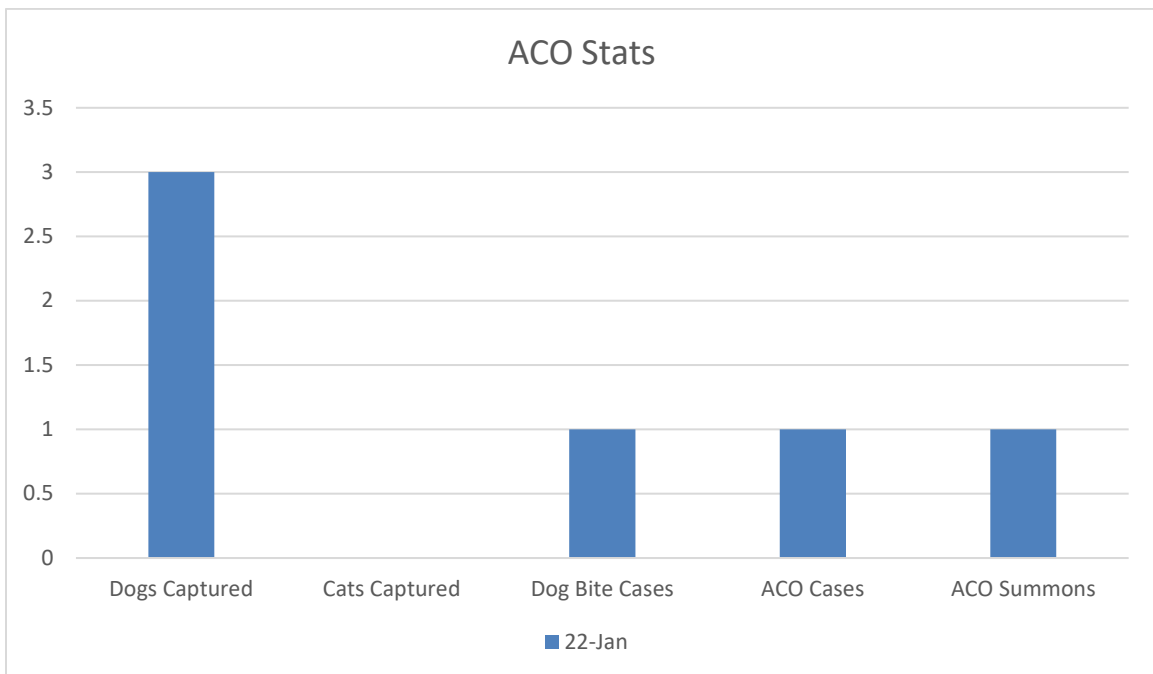
Animal Control Calls for Service



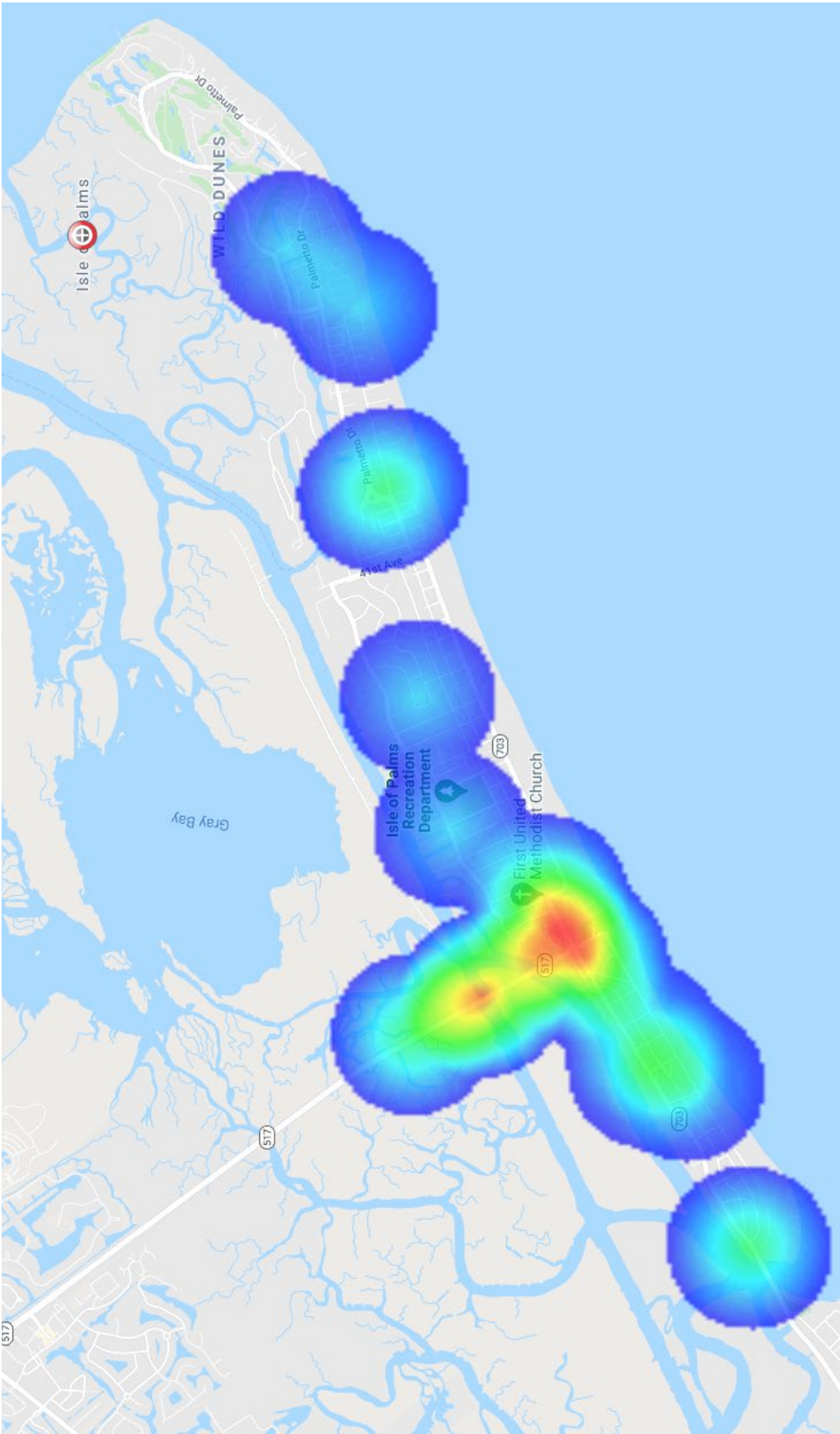
ANIMAL CONTROL ANIMAL TYPE – JAN.



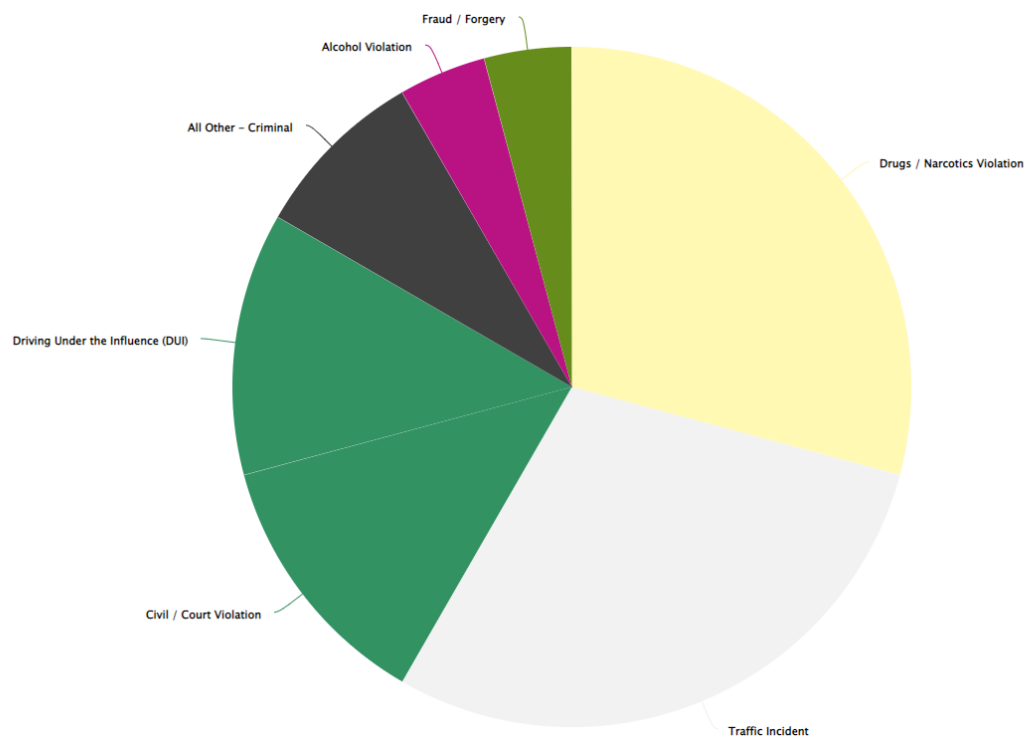
Animal Control Officer Stats



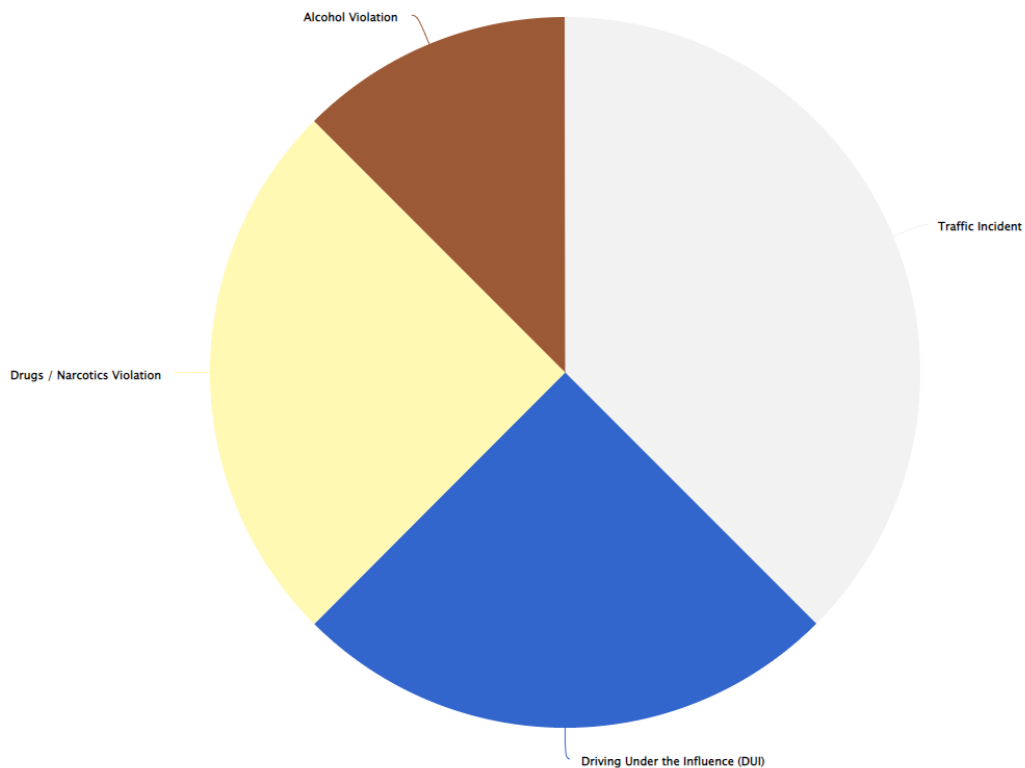
Incident Report Density/Heat Map – January 2022



REPORTED INCIDENT CRIME CLASS TYPES JANUARY 2022



INCIDENT TYPES REPORTED IN RED ON DENSITY MAP – JANUARY 2022



Hi Jan – As requested, see below what we've received from SCDOT on the Connector Study.

Connector Study Scope

The consulting firm will conduct a state of practice review for bicycle and pedestrian accommodations for similar type facilities. The firm will also collect data on existing vehicular volumes and speeds as well as bicycle and pedestrian usage data for the study area.

Using information gathered in the review and data collection process, the consulting firm will propose potential improvements to the existing lane configuration and/or alternative lane and marking configurations/schemes for the study area. The study area should include the signalized intersection at SC 703 (Palm Blvd) on the Isle of Palms end. Multiple alternatives are to be studied and considered, to include having bicycle and pedestrian accommodations for only one side of the Isle of Palms Connector, constructing a separate facility (bridge) for bike/ped accommodations, reversible lanes and any other alternative that the consultant identifies that accommodates the various modes of travel.

For each alternative, study will include connectivity requirements on both sides of the bridge, and if modifications will be required at intersections for either sides of the bridge. The study should identify whether a studied alternative creates delay for the motoring public, creates challenges for first responders or requires additional improvements outside of the limits of the bridge.

The consulting firm will then conduct a comparative safety and operational analysis of the original lane configuration, the existing lane configuration and proposed alternatives which will include pros and cons of each design as well as costs for implementation and operation of any recommended revisions or alternative designs. The consulting firm will be required to solicit input/comments from the public, local governments and other stakeholders about the proposals and include that information in the study.

11/17/2021; Revised 1/23/2022

SCDOT Connector Study Phase 2 Draft Scope of Work

Jan Anderson, PE

Phase 2 will address the fundamental issue of traffic congestion in the IOP Connector Corridor, define its effect on emergency access/egress and update the island's hurricane evacuation plan for a changed roadway.

Background

The island is oriented east-west with Dewees Inlet at the easternmost end and Breach inlet with access to Sullivan's Island to the west. The IOP Connector is a north/south route with the island to the south and the town of Mt. Pleasant to the north. It is the primary access route to the island. The Isle of Palms is effectively the end of the road, with a very limited capacity to accommodate traffic.

The island is a resort community with about 4500 permanent residents which increases to about 12,000 seasonal residents and an additional 8-10,000 day visitors during peak summer months. Peak season two-way traffic on the connector is consistently recorded at 25,000 vehicles per day (vpd) and has reached as high as 30,000 vpd on a summer weekend. For comparison, the capacity of a two-lane roadway is estimated at between 20,000 and 25,000 vpd depending on the number of intersections and curb cuts along the corridor.

Because many of the permanent residents and most of the seasonal visitors are either retired or on vacation, traffic patterns do not follow typical cycles of AM and PM peak hour traffic. Rather, ATR counts on the connector show a pattern of southbound morning traffic (onto the island) increasing to a peak around 11 am and remaining steady until around 3 pm when it begins to dissipate. Northbound traffic leaving the island increases throughout the day finally peaking late in the afternoon. It is not unusual for traffic flow to be equally high in both directions throughout much of the day. Unlike many other routes, in the peak season the highest volumes occur on weekends. These traffic characteristics must be taken into consideration when conducting the study.

Study Area

During the five month peak season, beach traffic on the IOP Connector Corridor and at its intersections can reach or exceed capacity. Since a road's capacity is limited by the capacity of its intersections, the consulting firm will prepare intersection capacity analyses and a corridor signal timing plan for the entire IOP Connector corridor. Detailed intersection capacity and signal timing studies will be developed for the following:

IOP Connector at US 17;
IOP Connector at Hungryneck Blvd.;
IOP Connector at Rifle Range Rd.; and
IOP Connector at Palm Blvd.

Because of the unusual traffic characteristics of a resort community, a corridor signal timing plan will be developed from intersection turning movement counts that take into account the following conditions:

- 1) For both peak and off-peak seasons, the time and duration of the peak periods for both weekdays and weekends.
- 2) For off-season weekdays (October through April) AM and PM peak hour turning movement counts;
- 3) For peak season (May through September) weekday and weekend turning movement counts for AM and PM peak periods (which do not occur at typical times).

For the alternative alignment selected in Phase 1, the Phase 2 study will include:

- 1) Capacity analyses for four intersections;
- 2) Ability to accommodate bicycle and pedestrian traffic as well as vehicle flow throughout the corridor;
- 3) Connectivity requirements on both sides of the bridge/causeway for travel lanes and pedestrian and bicycle paths, and whether modifications will be required at corridor intersections;
- 4) Whether a studied alternative increases/decreases delay for the motoring public, creates challenges for first responders or requires additional roadway improvements outside of the limits of the bridge/causeway;
- 5) Safety and operational analyses for first responders;

- 6) If the number of southbound lanes (onto the island) is increased, consideration should be made of the capacity of Palm Blvd, 14th Street and other island roads to accommodate additional traffic.

Deliverables

The study will produce a written report summarizing the data collection and analyses and include:

- 1) Detailed signal timing plans for four intersections on the IOP Connector: at US 17, Hungryneck Blvd, Rifle Range Rd and Palm Blvd.;
- 2) Pavement marking plans (if different from those recommended in Phase 1) for the IOP Connector including tie-ins to island and mainland travel lanes and pedestrian and bicycle lanes;
- 3) Cost estimates for implementation and operations of the recommended plan; and
- 4) Emergency access/egress procedures and an evacuation plan for hurricane conditions.

Coordination

The consulting firm will schedule meetings with the City of Isle of Palms, SCDOT, the Town of Mt. Pleasant and Charleston County:

- 1) At the outset to review scope, process, and possible outcomes;
- 2) During alternatives development to discuss options to be considered;
- 3) After alternatives are evaluated to discuss the selected alternative.

Three community meetings will be held at the initiation of the study, the alternatives development and plan selection stages. The consulting firm will be required to solicit input/comments from the public, local governments and other stakeholders about the proposals and include that information in the study.



LOWVELO 2022 - Event Summary

LOWVELO is seeking permission from the Isle of Palms community to host the LOWVELO ride from IOP on Ocean Blvd. LOWVELO would like to secure two blocks of Ocean Blvd, on the north side of the Blvd., from 14th to J C Long Blvd.

LOWVELO is a fundraising bike ride for Hollings Cancer Center, Medical University of South Carolina; scheduled for November 5th, 2022. The event will have several cycling distances for different ability levels; 10 mi (family friendly), 22, 50 and 100 mi rides.

The 22, 50 and 100 mi rides will start in downtown Charleston, proceed over the Ravenel Bridge and into Mt. Pleasant, then onto Sullivan's Island, pass through IOP. The 50 and 100 mi rides will continue through IOP back into Mt. Pleasant, up into the Francis Marion National Forest and back to IOP for the finish.

The 10 mi ride will start and finish in IOP from Ocean Blvd. The ride will go between IOP and Sullivan's Island. The venue in IOP will include a food and beverage, amplified sound (live music / announcer) and hospitality area. In addition, the venue will have event tents, tables, chairs, finish truss, event fencing, porto potties, trash receptacles, spin bikes and a small stage. *We have included a venue site map for review.*

Expected number of riders by distance: 750 total riders

10 mi = 250

22 mi = 250

50 and 100 mi combined = 250

Safety & Security:

LOWVELO will use a combination of private security, and police from local jurisdictions including , Mt. Pleasant, IOP, Sullivan's Island, County Sheriff and SC Hwy Patrol. Private security or local Police will be hired to secure in and around the venue 24hrs a day during our build, event, and tear down. We will hire police for all road closures/traffic control. The ride is on open roads under "rules of the road", so all riders must obey local traffic laws.

Trash & Recycling:

LOWVELO will rent 2 dumpsters (30yd) one for trash and one for recycling, unless host community has other resources; to be placed at the start/finish venue. These will be delivered the day before the build starts and will be the last items removed. Trash and Recycling containers will be placed around the venue and managed by our "green team" volunteers.

**Venue Build:**

We request the road closure of Ocean Blvd from the southbound turn on 14th onto Ocean Blvd to J C Long Blvd beginning Thursday, November 3, 2022, at 7 am until Sunday, November 6, 2022, at 12 am. During this time, we will have scheduled onsite security at the intersection of Pavilion Dr and Ocean Blvd. Beginning on Wednesday, November 2 at 9 am through Monday, November 7, we request the use of the north side of the Public Parking lot on Ocean Blvd for our supply deliveries. The parking lot would remain open to the public.

Catering/Food/Beverage:

A local catering vendor will be hired to provide meals at the finish hospitality. All participants will receive free food and drink in our hospitality area as part of their registration.

Crisis Management:

During event hours we will staff a command center on site and ask that all agencies we are coordinating with to provide a point of contact (police, fire, etc.). This command center will be used to monitor the riders progress on the route (first rider to last), trouble shoot any issues that arise (missing directional signage, traffic light out), dispatch emergency resources, and monitor weather or other potential threats to the event.

Route Details:

Below are the live links to all cycle routes for LOWVELO.

We have attached PDF maps for each route coming through and returning to IOP. We expect the last rider to return to the IOP finish line by 5:00pm.

Wave Start Times:

Rides departing from Charleston

Wave times:

100 mi / 50 mi @ 7:30am

22 mi @ 8:15am

Ride link: TBD

Rides departing from IOP:

10 mi ride @ 9:00am (riders can complete one lap of the course)

Ride link: <https://ridewithgps.com/routes/34845301>

Expected Rider Times:

1st rider to arrive at finish by 10:00am

Last rider to finish at 3:30pm



Parking Plan:

LOWVELO will reserve approx. 200 plus parking spaces at the Isle of Palms County Park, in addition request the use of the public parking area off of Pavilion Dr.

The parking lot off of Pavilion Dr would also be used for the event load lot and shuttle drop off and pick up location.

Event Points of Contact:

Medalist Sports, LLC. (event production company)

Chris Reed, Technical Director

Mobile: 678-640-9003

Email: chris.reed@medalistsports.com

Abbi Whitney, Production Director

Mobile: 704-681-3328

Email: abbi.whitney@medalistsports.com

MUSC / Hollings Cancer Center

Rachel Haynie, Event Director

Mobile: 843-494-4585

Email: haynier@musc.edu



Resolution N: R-2022-03

**A RESOLUTION AUTHORIZING CONSUMPTION OF BEER AND WINE AT THE FRONT BEACH
FESTIVAL ON SATURDAY, MARCH 5, 2022**

WHEREAS, the City of Isle of Palms Recreation Department is hosting the 2022 Front Beach Festival on Saturday, March 5, 2022 on Ocean Boulevard between 10th Avenue and Pavilion Drive; and,

WHEREAS, the City of Isle of Palms Recreation Department is requesting permission for the temporary closing and use from 6:00 a.m. and 7:00 p.m. of Ocean Boulevard between 10th Avenue and Pavilion Drive for set up, clean up, and staging of the event to be held on Saturday, March 5, 2022 from 12:00 p.m. to 4:00 p.m.; for patrons to consume beer and wine beverages only at the event during the hours of 12:00 p.m. to 4:00 p.m.; and for crowd control; and,

WHEREAS, it has been determined that such an event would be in the public interest;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council this ____ day of _____, 2022, that possession and consumption of beer and wine beverages is authorized on Ocean Boulevard between 10th Avenue and Pavilion Drive between the hours of 12:00 p.m. and 4:00 p.m. on Saturday, March 5, 2022; and,

BE IT FURTHER RESOLVED that possession and consumption of alcoholic liquors or alcoholic beverages other than beer and/or wine beverages within the event area is prohibited; and,

BE IT FURTHER RESOLVED that outdoor possession and consumption of beer and wine beverages only, all outdoor musical performances and use of sound-amplifying devices shall end by 5:00 p.m. due to the proximity of the event to residential properties; and,

BE IT FURTHER RESOLVED that all vendors be restricted to a stationary location; and,

BE IT FURTHER RESOLVED that only pedestrian traffic will be allowed in the area. All other traffic including, but not limited to, automobiles, trucks, motorcycles, mopeds, bicycles, skateboards, golf carts, LSVs, except police and fire LSVs, is prohibited; and,

BE IT FURTHER RESOLVED that during the designated times the closed portion of Ocean Boulevard is deemed to be the site of a public festival at which only beer and wine beverages may be consumed and the prohibition against possession or consumption of alcoholic beverages set forth in Section 7-2-1 shall not apply as to the possession and consumption of beer and/or wine beverages only.

City Administrator

Mayor

ATTEST:

City Clerk

Sec. 9-2-5. Noise.

- a. *Declaration; specific noises.* It shall be unlawful for any person to create, assist in creating, permit, continue, or permit the continuance of any noise in the City that is unreasonably loud or disturbing in the circumstances to a reasonable person of ordinary sensibilities except as expressly allowed pursuant to subsections e. and f. of this section. The following are declared to be unreasonably loud or disturbing noises in violation of this section, but such acts shall not be deemed to be exclusive:
- (1) *Blowing horns.* Except as required by law, no person shall blow or cause to be blown within the City any steam whistle, electric horn, or other signaling or warning device, except as alarm signals in case of fire or collision or other imminent danger.
 - (2) *Pets.* It shall be unlawful to keep, stable, harbor or maintain any animal or bird which disturbs the comfort or repose of any reasonable person of ordinary sensibilities in the vicinity by making continually or frequently loud noise.
 - (3) *Loudspeakers, etc.* It shall be unlawful to use, maintain or operate loudspeakers, sound trucks, amplifiers or other mechanical or electrical devices for increasing the volume of sound, upon the street, sidewalks, parks or other outdoor public places owned or under the control of the City, except as permitted under subsection e. and f. of this section; provided, however, that any City-owned property subject to a commercial lease and a noise control agreement or permit is exempt from the requirements of this paragraph.
 - (4) *Hawking or peddling.* It shall be unlawful for any person to make any noise on a public street or in such proximity thereto as to be distinctly and loudly audible on such street by any kind of crying, calling, or shouting or by means of any whistle, rattle, bell, gong, clapper, horn, hammer, drum, musical instrument, or other device for the purpose of attracting attention or of inviting patronage of any persons to any business whatsoever. It is the express intention of this paragraph to prohibit hawking, peddling, soliciting or using other loud noises to attract attention to a business and not to prohibit the spill-over noise emanating from a lawfully operating business.
 - (5) *Radios, phonographs, televisions, etc.* The use, operation or playing of or permitting the use, operation or playing of any radio, hi-fi, stereo system, phonograph, piccolo, television or any musical instrument in such manner or with such unreasonably loud volume in the circumstances as to disturb any reasonable person of ordinary sensibilities, or the playing of such instrument in such manner as to disturb the quiet, comfort or repose of any reasonable person of ordinary sensibilities in any dwelling or other residence.
 - (6) *Use of vehicle.* The use of any automobile, motorcycle, motor boat, personal watercraft, water jet pack or other type of vehicle in such a state of disrepair, or so loaded, or used or repaired in such a manner as to create unreasonably loud or

disturbing noises in the circumstances, particularly grating, grinding, rattling, riveting, revving or other disturbing noises.

- (7) *Exhaust discharge.* To discharge into the open air the exhaust from any steam engine, stationary internal combustion engine, motor boat engine, motorcycle or motor vehicle except through a muffler or other device which will effectively prevent loud or explosive noises therefrom.
- (8) *Noise in proximity to schools, courts, etc.* The creation of any excessive noise on any street adjacent to any school, institution of learning, library, or court, while the same is in session, or adjacent to any church during church services, which interferes with the work or worship at any such place or institution.
- b. *Amplified Music—Nighttime play.* It shall be unlawful for any person, entity or establishment to play, operate or cause to be played or operated, any radio, amplified musical instrument (including but not limited to brass or drum instruments), or other amplification device or apparatus making or reproducing musical or other sounds between the hours of 10:00 p.m. and 10:00 a.m., Sunday through Thursday, or between the hours of 11:00 p.m. and 10:00 a.m., Friday and Saturday, in such a manner as to be plainly audible in any adjacent street or right-of-way, adjacent place of public accommodation, or adjacent dwelling or other residence. For the purpose of this section, plainly audible shall mean any sound that can be detected by a reasonable person of ordinary sensibilities using his or her unaided hearing faculties.
- c. *Amplified Music—Daytime Play.* It shall be unlawful for any person, entity or establishment to play, operate or cause to be played or operated, any radio, amplified musical instrument (including but not limited to brass or drum instruments), or other amplification device or apparatus making or reproducing musical or other sounds between the hours of 10:00 a.m. and 10:00 p.m., Sunday through Thursday, or between the hours of 10:00 a.m. and 11:00 p.m. Friday and Saturday, in such a manner or with such unreasonably loud volume in the circumstances as to disturb the quiet, comfort or repose of any reasonable person of ordinary sensibilities in any dwelling or other residence.
- d. *Piledrivers and other apparatus, tools or equipment.* It shall be unlawful for any contractor, subcontractor, landscaper, supplier or vendor to operate or use any piledrivers, steam shovels, pneumatic hammers, derricks, steam or electric hoists, or other apparatus, tools or equipment, the use of which is attended with loud or disturbing noises, at any time other than between the hours of 7:30 a.m. and 6:00 p.m., Monday through Friday, and between the hours of 9:00 a.m. and 4:00 p.m. on Saturday. No such use shall be permitted on Sundays or on the following legal holidays: New Year's Day; Memorial Day; Fourth of July; Labor Day; Thanksgiving Day; and Christmas Day. Approval for such use may be granted by the City for performing emergency repairs outside of the hours specified. Nothing in this paragraph shall be construed to prohibit an owner or member of an owner's immediate family from performing maintenance, repairs, or other work on their

own property at any time, provided that such work is otherwise in compliance with City ordinances.

- e. *Public interest events.* Notwithstanding any other provision of this section, on application to, and approval by, the Chief of Police, written permits may be granted to broadcast programs of music, speeches, general entertainment, or announcements as a part of and incident to community celebrations of national, State, or City occasions, public festivals, or other public interest events, provided that traffic on the streets is controlled. In determining whether or not to issue such a permit, the Chief of Police shall weigh the public interests in the event against the noise and disturbance anticipated to be created by the event and must consider the intensity and duration of the noise and the area that will likely be affected. The language or content emanating from the event shall not be considered.
- f. *Exceptions.* None of the foregoing prohibitions shall apply to or be enforced against:
 - (1) Any City vehicle engaged in City business;
 - (2) Any City-hosted, City-sponsored or City-sanctioned special events;
 - (3) Excavations or repairs of bridges, streets or highways, by or on behalf of the City, county or state during the night, when the public welfare and convenience renders it impossible to perform the work during the day; nor shall the same apply to work performed by public utility companies under like conditions and circumstances, or when there is urgent necessity therefor;
 - (4) Construction activities performed by or on behalf of a governmental agency, including, but not limited to, construction, repair or maintenance of public buildings and drainage facilities, dredging activities, beach renourishment activities, and other public projects.
- g. *Enforcement factors.* Factors to be considered in determining whether a noise is unreasonably loud, disturbing, or excessive for the purposes of this section shall include, but are not limited to, any or all of the following:
 - (1) The intensity and volume of the noise;
 - (2) The intensity of the background noise, if any;
 - (3) Whether the nature of the noise is usual or unusual;
 - (4) Whether the origin of the noise IS associated with nature or human-made activity;
 - (5) The proximity of the noise to sleeping facilities;
 - (6) The land use, nature, and zoning of the area from which the noise emanates and the area where it is received;
 - (7) The time of day or night, along with the day of the week and time of year, when the noise occurs;

-
- (8) The time duration of the noise;
 - (9) Whether the sound source is temporary;
 - (10) Whether the noise is recurrent, intermittent or constant;
 - (11) Whether or not noise abatement measures are possible and whether or not they are used to reduce the noise level;
 - (12) The number of people and their activities that are affected by the noise;
 - (13) The existence of complaints concerning the noise from persons or premises affected by the noise;
 - (14) Whether the noise in the circumstances would disturb a reasonable person of ordinary sensibilities; and
 - (15) The nature of any communicative content of the noise shall not be considered for the purpose of this section.
- h. *Violations and penalties.* A violation of this section is a misdemeanor punishable pursuant to section 1-3-66. Each day that a violation continues shall constitute a separate offense.
 - i. *Nuisance.*
 - (1) Violation of this section is hereby declared to be a public nuisance, which may be abated by the City by restraining order, preliminary and permanent injunction, or other means provided for by law, and the City may take action to recover the costs of the nuisance abatement.
 - (2) In addition to the penalties set forth in subsection (h) of this section, repeated violations of this section by a person who owns, manages, operates, is a business agent of, or otherwise controls a business establishment may result in the suspension or revocation of any business license issued to the premises on which the violations occurred in accordance with section 7-1-15.
- (Code 1994, § 9-2-5; Ord. No. 1999-15, 6-22-1999; Ord. No. 2001-4, § 1, 3-27-2001; Ord. No. 2003-15, § 1, 11-25-2003; Ord. No. 2016-02, § 1, 2-23-2016; Ord. No. 2018-04, § 1, 4-24-2018)

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	City of Isle of Palms 10-Year Capital Plan												
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**												
3	DRAFT #1												
4													
5	Total		FY23		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
6	Fleet		Request										
7													
8													
34		Police Department											
35													
36		Past practice was to replace patrol vehicles and SUVs in the 6th year - this budget moves that replacement rotation to 7 years. We will evaluate this practice as time goes by.											
37	19	Replace patrol SUVs (3 in FY23)	135,000		126,000	126,000	84,000			132,000	132,000	132,000	132,000
38	4	Replace patrol F150 pickup trucks						86,000	88,000				
39	1	Replace beach services 4WD pickup 2012 Chevy Colorado							38,000				
40	1	Replace ACO 4WD Pickup Truck						38,000					
41	1	Replace Pickup Truck for parking management					36,000						
42	1	Replace beach services utility 4x4 UTV adding a plow attachment				18,000		-		19,000			
43	1	Add beach services utility 4x4 UTV using grant funds				18,000				19,000			
44	2	Replace low speed vehicles (LSVs) for parking mgt (reduced from 4)	18,000		-		18,000	18,000	-	-	19,000	19,000	19,000
45		Replace Front Beach surveillance system (approx 7 cameras)	35,000			-			35,000				
46		Replace recording equipment (tie in with outside surveillance sys)	30,000				-						
47		Replace computer server (3-year replacement) w/ backup sys	17,000		17,000		18,000	18,000			20,000	20,000	
48		Replace PD radios (in-car & walkies) purch FY19							250,000				
49		Replace speed radar & trailer				13,000							
50		Replace 7 traffic counters located at Connector & Breach Inlet	25,000					30,000				30,000	
51		Two License Plate Reader (LPRs) for mobile parking enforcement	120,000						120,000				
52		Replace HVAC units					30,000					40,000	40,000
53		Records Management System (Lawtrac)											
54		De-escalation & Use of Force training simulation sys (software & hardware)	15,000					20,000					
55		Repl mobile digital billboard purchased with grant funds in FY21											20,000
56													
57	30	Subtotal Capital	395,000		143,000	175,000	186,000	210,000	531,000	170,000	171,000	241,000	211,000
58													
59		Facilities Maintenance											
60		Building maintenance contingency to proactively address issues as needed - calculated as 1% of Public Safety Building insured value. Split 50/50 Police/Fire. Incr to 2% in FY27	62,500		62,500	62,500	62,500	125,000	125,000	125,000	125,000	125,000	125,000
61		Subtotal Facilities Maintenance	62,500		62,500	62,500	62,500	125,000	125,000	125,000	125,000	125,000	125,000
62													
63	30	Grand Total Police Department	457,500		205,500	237,500	248,500	335,000	656,000	295,000	296,000	366,000	336,000

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	City of Isle of Palms 10-Year Capital Plan												
2	Expenditures for assets or projects > \$5000 **Expenditures less than \$5,000 are included in operating budgets**												
3	DRAFT #1												
4													
5	Total		FY23		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
6	Fleet		Request										
7													
8													
98		Fire Department, continued											
99													
100		Repl all SCBA (self contained breathing apparatus) Evaluate in FY34											
101		2nd set of bunker gear (protective helmet, flash hood, coat, pants, boots & gloves) for all personnel (\$4000*34). Approx 10-yr life	136,000										165,000
102		2 bunker gear dryers - one for each station	20,000										
103		Digital dashboard - eliminates paper daily bulletins and improves communications within both stations. Price here includes \$4k annual subscription that will be an ongoing operational expense.	7,500										
104		Repl foam setup equipment (eductors and nozzels - 1 set for ea station)	12,500										
105		Replace HVAC units (2 Stations - only with failure)	15,000		30,000		30,000		30,000		30,000		
107		Subtotal Capital	340,500		180,000	54,000	165,000	785,000	381,000	190,000	42,000	630,000	216,000
109		Facilities Maintenance											
110		Building maintenance contingency to proactively address issues as needed - calculated as 1% of Public Safety Building+Fire Sta 2 insured value. PSB split 50/50 Police/Fire. Incr to 2% in FY27	117,183		117,183	117,183	117,183	398,414	398,414	398,414	398,414	398,414	398,414
111		Subtotal Facilities Maintenance	117,183		117,183	117,183	117,183	398,414	398,414	398,414	398,414	398,414	398,414
113	19	Grand Total Fire Department	457,683		297,183	171,183	282,183	1,183,414	779,414	588,414	440,414	1,028,414	614,414