

# **ISLE OF PALMS** Program of Work Expenditure Review FY 21

Presented by Helen Hill **CEO** Explore Charleston

Program of Work Expenditure FY 22

# KEYDAIA

ExploreCharleston entered into a contract with Key Data to provide historical and forwardlooking performance reports on rental units for all of our beach communities. This data is reported to you quarterly.

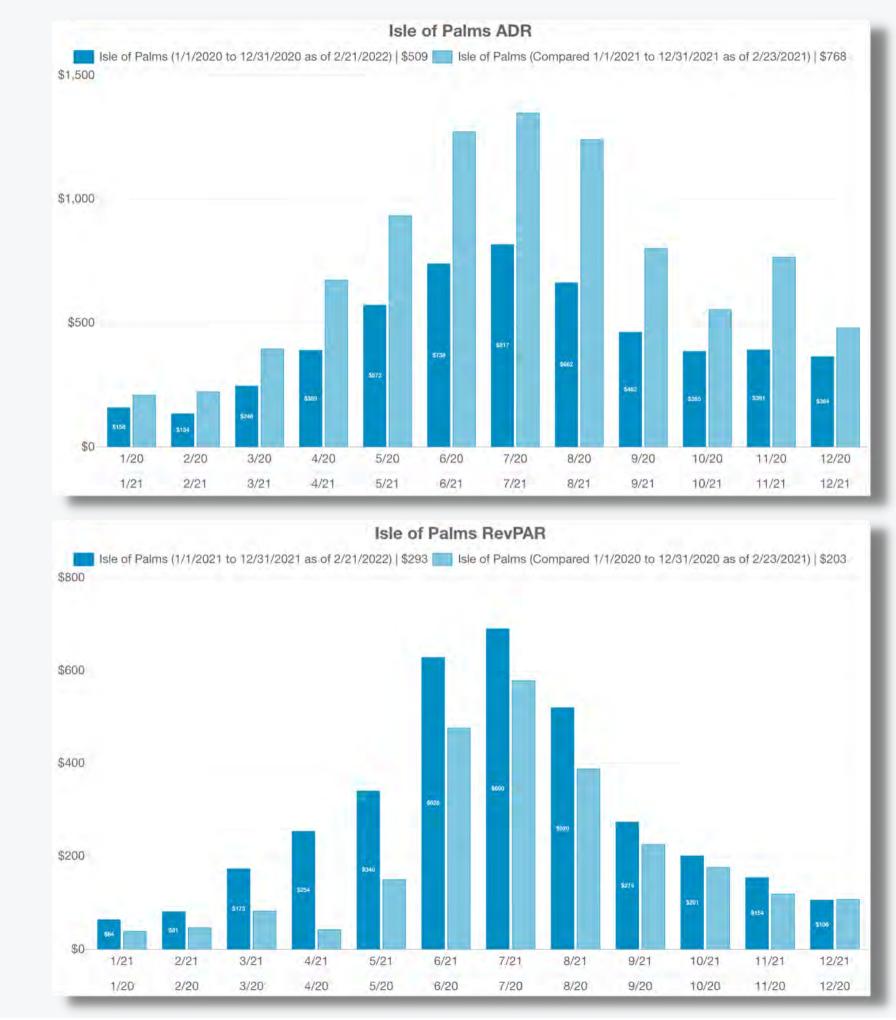


# **KEYDATA**™

KEY PERFORMANCE INDICATORS	2021	2020	DIFFERENCE
Average Daily Rate	\$651	\$509	30%
RevPAR	\$293	\$203	45%

Copyright Key Data, LLC 2021 Created: October 27, 2021 7:24 AM



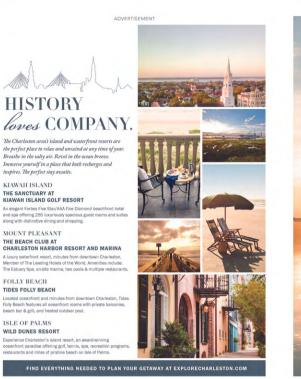


PAID ADVERTISING

# TOTAL EXPENSE \$428,614

### OUR GOAL

Create an overnight visitor with the highest economic impact to the Isle of Palms specifically focused on the resort and short-term rentals.





FOLLY BEACH



he perfect place to relax and unwind at any time Breathe in the salty air. Revel in the ocean breeze merse yourself in a place that both recharges a nspires. The perfect stay awaits

KIAWAH ISLAND HE SANCTUARY AT MOUNT PLEASANT

THE BEACH CLUB AT HARLESTON HARBOR RESORT AND MARINA

FOLLY BEACH TIDES FOLLY BEACH

ISLE OF PALM



DED TO PLAN YOUR GETAWAY AT EXP



ESSENCE AFAR

Better Homes and Gardens

Smithsonian MAGAZINE

condé nast Traveler bon appétit TRAYEL+ LEISURE Southern Living

MidwestLiving

DWeddings

# FOOD&WINE

# GARDENGUN







Traditional Home - full page \$bonus page Smithsonian - spread \$75,000 Coastal Living - full page \$bonus page Bon Appetit -spread \$75,000 Your AAA - full page \$7,933 Garden & Gun - spread \$58,835 Southern Living - spread \$156,000 Better Homes & Gardens - spread \$175,000 Conde Nast Traveler - spread \$65,000 Afar - spread \$50,000.00 AAA World - full page \$12,500.00 Food Network - spread + 6 page booklet \$337,079 Midwest Living - spread \$64,000.00 WNC - spread \$1,750 Food & Wine - full page \$57,600 Travel + Leisure - gatefold \$230,000 Garden & Gun - spread \$58,835 Southern Living -spread \$156,000 Better Homes & Gardens - spread \$175,000 Afar - spread \$50,000 Traditional Home - full page bonus page Midwest Living -spread \$64,000 AAA Go - spread \$20,000 AAA Living - spread \$9,800 AAA Living - spread \$7,600 Travel Click (GDS) - \$25,000 Sinclair (broadcast and OTT) - \$87,500 Sinclair (broadcast and OTT) - \$87,500 Afar - spread - \$50,000 WNC - full page - \$1,750 Sinclair (broadcast and OTT) - \$87,500

Afar - spread \$50,000 Traditional Home - full page \$bonus page Midwest Living -spread \$64,000 AAA Go - spread \$20,000 AAA Living - spread \$9.800 AAA Living - spread \$7,600 Heart of North Carolina Weddings - spread\$6,550 Food Network - full Page\$50,000 Town & Country - 3 full-page ads \$part of media's buy WNC - full page\$1,750 Signature: The Travel Magazine - 1-page feature\$10,000 SC Vacation Guide - 1/2 page\$7,225 Grace Ormond Wedding - spread \$20,000 WNC - full Page\$1,750 Your AAA - full page \$7,933 Midwest Living - spread \$64,000 Better Homes & Gardens - spread \$175,000 Smithsonian - spread \$75,000. Garden & Gun - spread \$50,000 Sinclair (broadcast and OTT) - \$87,500 Signature: The Travel Magazine - 2-page \$20,000 Midwest Living -full page \$32,000 AAA World - full Page (eastern) \$12,500 AAA World - full Page (central regions) \$8,800 Afar - full page \$25,000 WNC - full page \$1,750 Smithsonian - spread \$75,000 Afar - spread \$bonus page Travel Click (GDS) - \$25,000

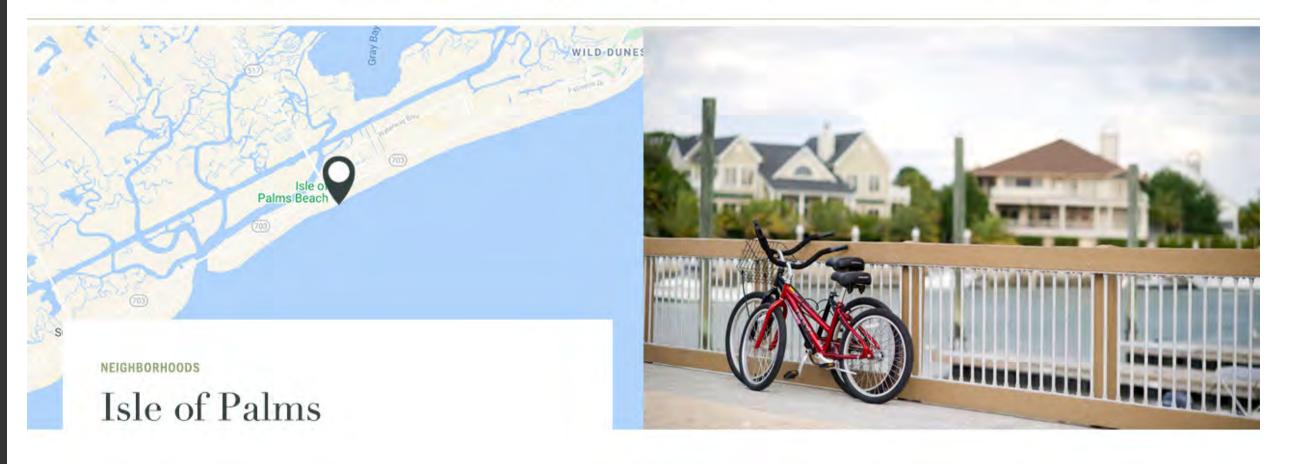
# ISLE OF PALMS WEBSITE



# EXPLOREIOP.COM **DISCOVERIOP.COM**

SPECIAL OFFERS BEACHES EVENTS BLOG MEETING PLANNERS

#### **HOTELS & LODGING** THINGS TO DO DINING & NIGHTLIFE



#### A TOP RESORT & MILES OF OCEANFRONT FUN

Nestled between the Atlantic Ocean and the Intracoastal Waterway just 12 miles from historic Charleston, the Isle of Palms features a beautiful beach, championship golf & tennis, a marina, and endless recreational opportunities both on and off the water.

The sun rising over the Atlantic, teeing off on a Tom Fazio designed golf course, a refreshing swim in the ocean, and a bike ride along the beach. This and more defines the "island lifestyle" found at the Isle of Palms.

Explore Charleston

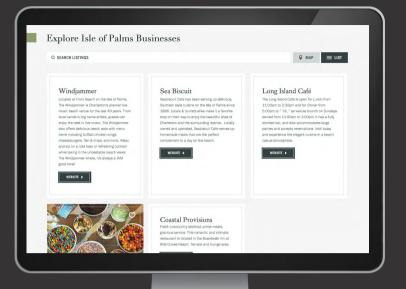
PLAN YOUR TRIP

EXPLORE CHARLESTON ITINERARIES

#### HOW TO GET THERE

#### FROM DOWNTOWN

Follow Meeting St and Columbus St to E Bay St Take US-17 N/Arthur Ravenel Jr Bridge into Mount Pleasant



### **Explore Isle of Palms Businesses**

#### **Q** SEARCH LISTINGS

### Windjammer

Located at Front Beach on the Isle of Palms, The Windjammer is Charleston's premier live music beach venue for the last 49 years. From local bands to big name artists, guests can enjoy the best in live music. The Windjammer also offers delicious beach eats with menu items including buffalo chicken wings, cheeseburgers, fish & chips, and more. Relax and sip on a cold beer or refreshing cocktail while taking in the unbeatable beach views. The Windjammer where, it's always a JAM good time!

WEBSITE >



Ben & Jerry's Isle of Palms Serving Isle of Palms euphoria in a cup and

#### Sea Biscuit

Seabiscuit Cafe has been serving up delicious, Southern style cuisine on the Isle of Palms since 1986. Locals & tourists alike make it a favorite stop on their way to enjoy the beautiful sites of Charleston and the surrounding islands. Locally owned and operated, Seabiscuit Cafe serves up homemade meals that are the perfect. complement to a day on the beach.

WEBSITE >

### **Coastal Provisions**

Fresh Lowcountry seafood, prime meats, gracious service. This romantic and intimate restaurant is located in the Boardwalk Inn at Wild Dunes Resort. Terrace and lounge area.

WEBSITE >

**O** MAP

≡ LIST

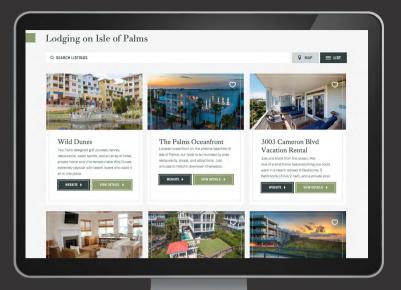


#### Long Island Café

The Long Island Cafe is open for Lunch from 11:00am to 2:30pm and for Dinner from 5:00pm to " 'till, " as well as brunch on Sundays served from 11:00am to 2:00pm. It has a fully stocked bar, and also accommodates large parties and accepts reservations. Visit today and experience the elegant cuisine in a beach casual atmosphere.

WEBSITE >





# Lodging on Isle of Palms

#### **Q** SEARCH LISTINGS

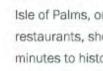




### Wild Dunes

Two Fazio designed golf courses, tennis, restaurants, water sports, and an array of hotel, private home and villa rentals make Wild Dunes extremely popular with beach lovers who want it all in one place.





WEBSITE >





♥ MAP

### The Palms Oceanfront

Located oceanfront on the pristine beaches of Isle of Palms, our hotel is surrounded by area restaurants, shops, and attractions. Just minutes to historic downtown Charleston.





### 3003 Cameron Blvd Vacation Rental

Just one block from the ocean, this one-of-a-kind home has everything you could want in a beach retreat! 6 Bedrooms, 5 Bathrooms (3 full/2 half), and a private pool.





### **GROUP SALES**

# TOTAL EXPENSE \$128,054

### OUR GOAL

To create a new meeting and convention visitor for the Isle of Palms.





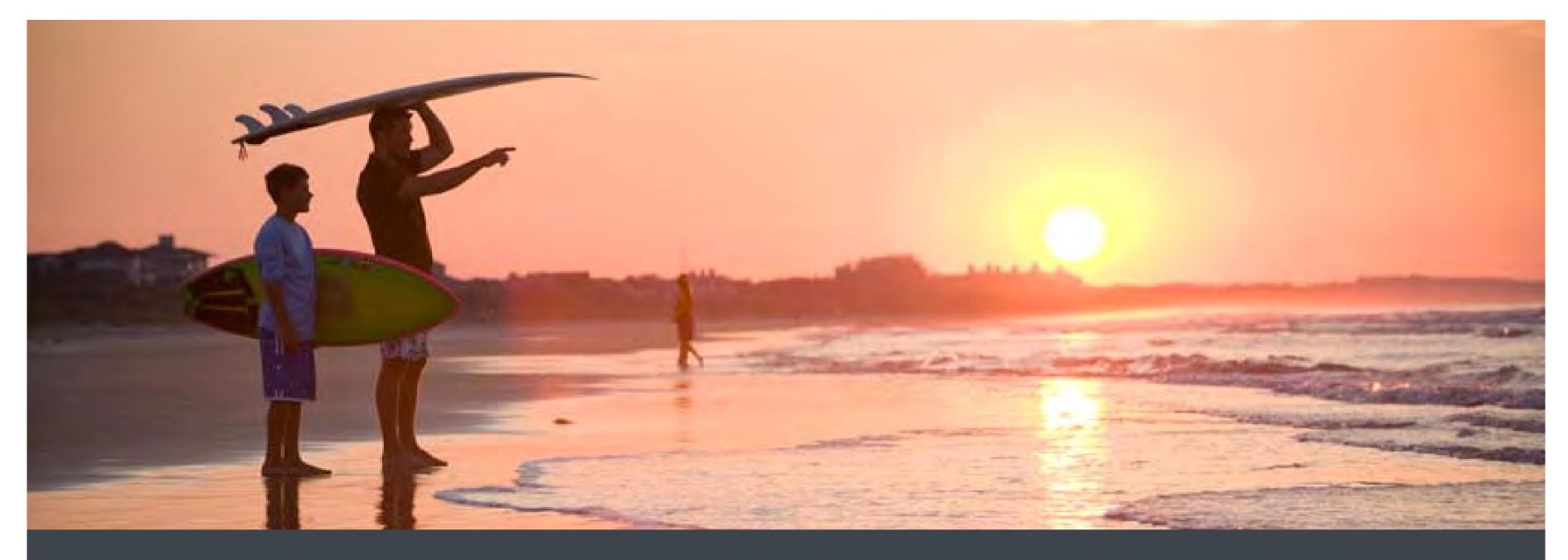




# GROUP BUSINESS

The Sweetgrass Inn at Wild Dunes gives new opportunities to bring in group business.





# Group Business Efforts Related to Wild Dunes

\*Explore Charleston Sales Director has met with the senior sales staff at Wild Dunes to confirm their desired market mix and seasonality. Wild Dunes wants group business for the spring, fall, and winter, and leisure business during the summer months.

# Leads

IOP/Wild Dunes received 830 leads that were generated beginning 1/1/2019.

# Room Nights | EEI | Attendees

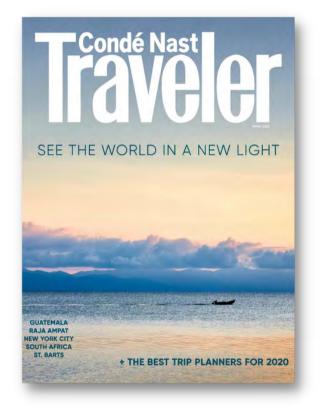
These 830 leads represent 364,299 potential room nights with an EEI of \$238.1M and 125,280 attendees/delegates



# WEDDING GROUP BUSINESS



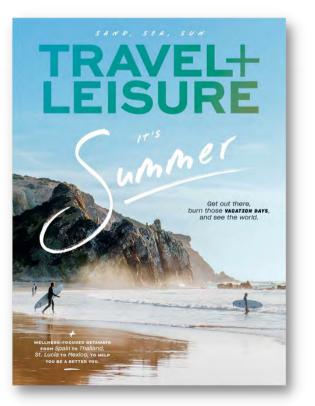
The City of Isle of Palms was voted No. 10 "South's Best Beach Towns"





"Kiawah Island & Isle of Palms, Best US Islands for Family Vacations"

The City of Isle of Palms was named among "The Best Small Beach Towns for People Who Want to Escape the Crowds"



MEDIA RELATIONS / EARNED MEDIA

# TOTAL EXPENSE \$69,738

### OUR GOAL

To promote our area to travel writers, editorial boards, and other journalists through earned media.

# MEDIA IMPACT METRICS

At A Glance | 2015 - 2021 YTD Through September

CITY OF ISLE OF PALMS	AD EQUIVALENCY	MEDIA CIRCULATION	MEDIA MENTIONS
2015	\$6.9M	3.7B	1,197
2016	\$9.6M	5.1B	1,434
2017	\$3.4M	1.8B	790
2018	\$2.0M	1B	980
2019	\$4.6M	2.4B	1,380
2020	\$933K	483M	704
2021	\$5.2M	2.8B	656

# SOCIAL FEATURES

City of Isle of Palms | 2018 - 2021



Island Hopping Adventure - Day One feature of IOP + Wild Dunes + Coastal Provisions 59.1K sessions

First Timer's Guide - Wild Dunes mention for Check-In + IOP mention for Exciting Excursions 692.8K sessions

Pet Friendly Charleston - IOP in Where to Beach recommendations 25.1K sessions

Cinema Inspired Getaway - IOP feature 18.4K sessions

# 

# BLOGS

- 9 Perfect Spots to Catch a Charleston Sunset
- What's New in Charleston This Summer
- 13 Cool Spots to Drink Frosé in Charleston
- The Best Mac & Cheese in Charleston
- Charleston Beach Bucket List
- Charleston Beach Dining Guide
- 12 Fun Summer Date Ideas in Charleston
- 5 Historic Photos of Charleston's Beautiful Beach Towns
- A Health Enthusiast's Guide to the Perfect Day in Charleston
- Top 12 Cool Pools of Charleston
- Top 17 Spots for Steak in Charleston
- 5 of the Happiest Seaside Towns in America
- 7 Best Beach Hotels in Charleston features 3 IOP hotels
- 9 Best Sunset Spots in Charleston
- 14 Spots to Get Your 10,000 Steps in Charleston
- 19 of Charleston's Most Beautiful Parks
- Top 20 Golf Courses in the Lowcountry
- Top 17 Charleston Hotels to Catch a Stunning Sunrise or Sunset
- Top 11 Spa Experiences in Charleston
- Your #1 Favorite Thing To Do in Charleston Is...
- 10 Restaurants With Amazing Sunset Views in Charleston

### SOCIAL MEDIA SAMPLES



♡ 5 of the Happiest Seaside Towns in America





FEATURED STORY 8 Amazing Outdoor Activities in Charleston

#### AN INSIDER'S GUIDE

#### ♥ 5 Historic Photos of Charleston's Beautiful Beach Towns

#### Isle of Palms

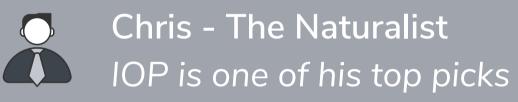
Nestled between the Atlantic Ocean and the Intracoastal Waterway just 12 miles from historic Charleston, Isle of Palms features a beautiful beach, championship golf and tennis, a marina and endless recreational opportunities both on and off the water. Enjoy live music and beach volleyball followed by ice cream along front beach for the perfect afternoon on Isle of Palms, Learn more!



# LOCAL GUIDES + CAMPAIGNS

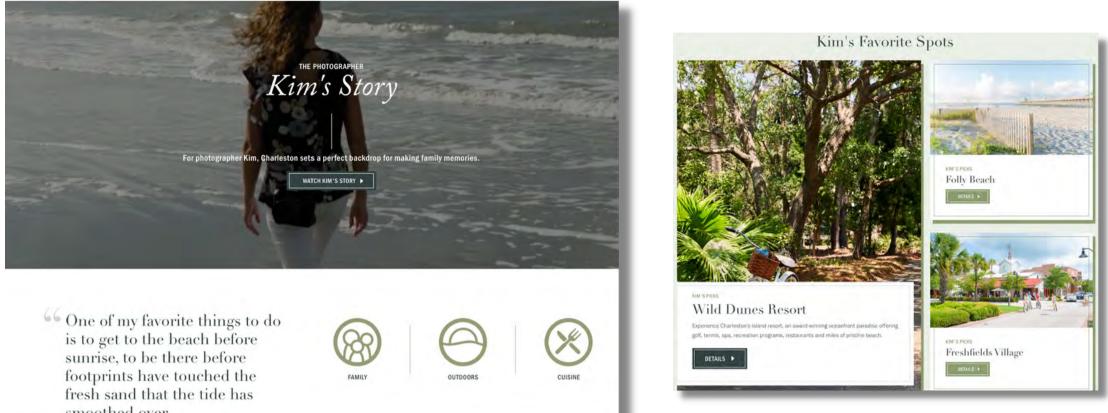


### Welcome Back



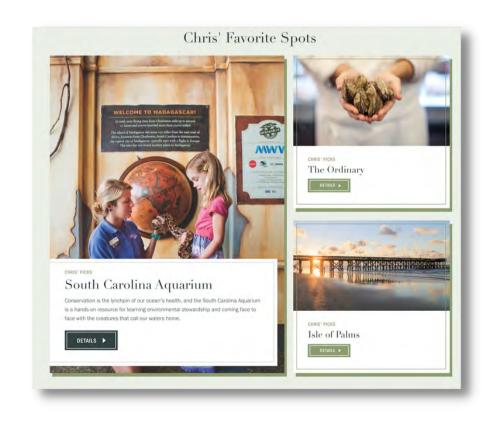


Kim - The Photographer beach focus features Wild Dunes Resort



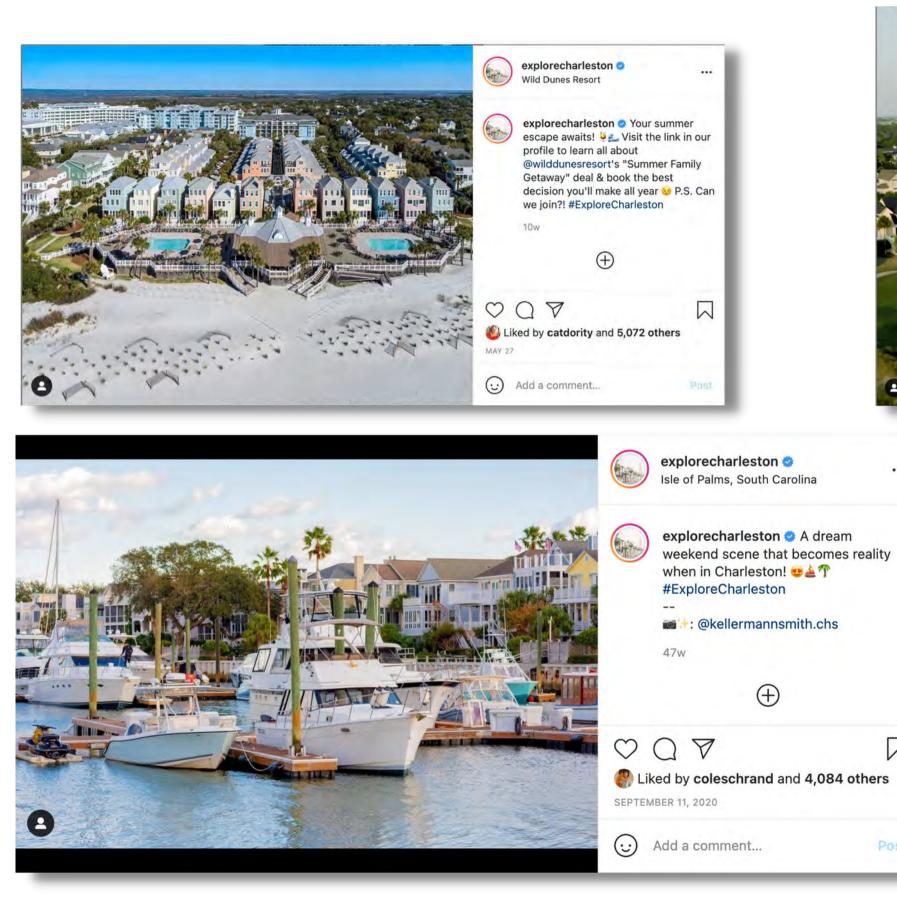
smoothed over.

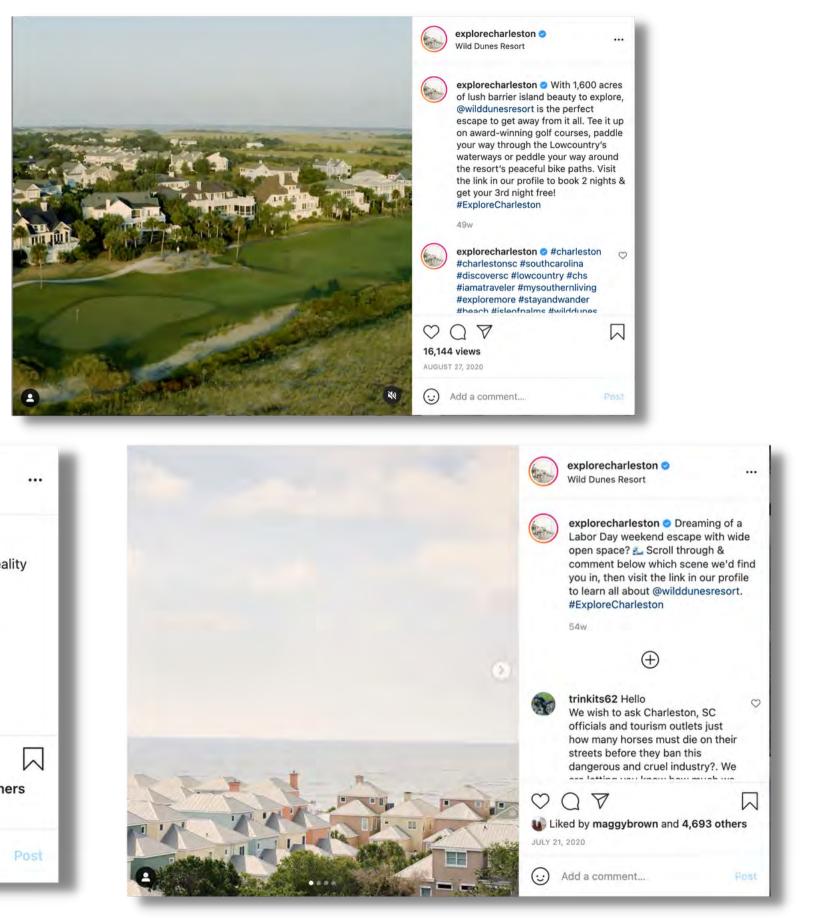




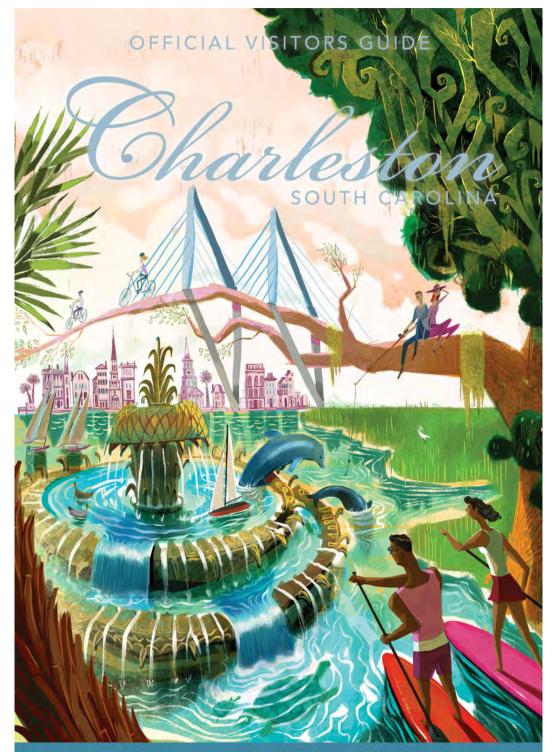


# SOCIAL MEDIA POSTS SAMPLES





# PUBLICATIONS



CHARLESTON • NORTH CHARLESTON • MOUNT PLEASANT FOLLY BEACH • ISLE OF PALMS • KIAWAH ISLAND • SEABROOK ISLAND SULLIVAN'S ISLAND • CHARLESTON, BERKELEY & DORCHESTER COUNTIES

#### BARRIER ISLANDS ISLE OF PALMS

With a balanced blend of full-time residents and visitors, the Isle of Palms is a family-friendly island community where the beach is often the center of activity.





panoramic view of the marsh and intracoastal waterway. Small neighborhoods tucked between centuries old oak trees transition to the renowned Wild Dunes Resort and its widely acclaimed golf, tennis, lodging and conference facilities. The front beach area hosts a variety of shops, eateries and watering holes. As both a residential and vacation community, the Isle of Palms offers a full slate of amenities that include a modern grocery store, enticing restaurants, and a fullservice marina. The unique island lifestyle offers plenty to do at any time of year, allowing visitors to be as active or relaxed as they wish. Whether you are looking for a condo, villa, or a spacious beach house, you'll find the perfect accommodations for you and your family.

82 BEACH RESORTS

EXPLORECHARLESTON.COM



ting a world-class resort utural maritime setting nd future generations.



iles of beautiful beaches, in championship golf courses se, which hosted the 2012 hip.From water sports, lass golf to great shopping promises the perfect mix ed at the entrance to is Village, a unique townd dining set in a stylish pedestrian village boasts eautiful courtyard patios. vents a year including a butdoor concerts, cultural amily-friendly affairs, making ace. worth visiting for lantic Ocean.



ge of America," Folly is ependent and exciting... uintessential beach town and sun worshipers to ity park and iconic pier. ary style when you check ie shops, restaurants Street have a little bit d each establishment ie the beach ١D

at maintains les of ocean pariety of







RECHARLESTON.COM

BEACH RESORTS 87

PLORECHARLESTON.COM

PLORECHARLESTON.COM

# PUBLICATIONS







Charleston's evocative beauty has inspired painters, poets, playwrights, artisans, cuisinier Charleston's multi-sensory cultural aura. From iconic portrait spots, beautiful beach town: City is not only the perfect locale for your destination wedding but the ideal honeymoon ready your sights for an unforgettable adventure. Imagine days filled with iconic (and Inst views, exploration at the speed of horse-drawn carriage, romantic al fresco dinners, and church bells resonates with the hum of the city by day and at night, the historic district tw details that reveal themselves when the Charleston peninsula is explored on foot. Your wo to feed all of your senses. From the sound of crashing surf on a shell-strewn beach to the symphony of the Charleston area is indelibly influenced by its coastal geography. With its considerable eco appeal. Home to five beautiful beach towns, located mere minutes fror place to make lasting memories.

A Charleston Area Honeymoon



218

Seize The Day Make the scenic drive vi historic Highway 61 to Cypress Gardens and experience the beauty of Berkeley County. Take a self guided boat ride and create that famous scene from The Notebook as you revel in the reflections of the tall bald cypress and tupelo trees irrored in the dark, black water.

Pick Up Special Souvenirs Head to the Charleston City Market for a shopping excursion. Stop at Gold Creations, a market staple for more than 40 years, for unique Lowcountry-inspired keepsakes memorate your trip.

Cook Up Some Fun In The Kitchen Tie up your apron and take part in a cooking class offered by Zero George. Previously distinguished by Food & Wine as one of the best cooking classes around the world you'll leave with pro-level knowledge of Lowcountry cuisine to take home with y

Day Three

Leave your watch in the hotel and enjoy a day that plays out at a slower pace. Unwind at a spa oasis, explore the city at the speed of a horse-drawn carriage, and indulge in delicious cuisine.

Rise And Shine Life is better with a bit of sand between your toes. Head to the Isle of Palms for a spectacular sunrise and grat breakfast at Woody's Eatery, a casual spot with a full bar featuring breakfast fav served all day.

Find A Secluded Sanctuary After breakfast, head to Wild Dunes' luxurious Spa at Sweetgrass, rooted in philosophie of nature, with a focus on the healing powers of the ocean and the natural elements of the earth. Discover a space de-stress from life on the go.

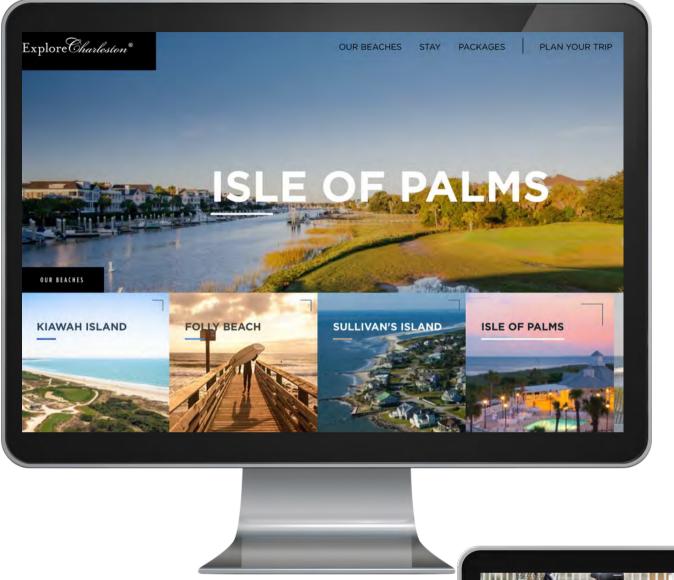


## VISITOR INFORMATION SUPPORT

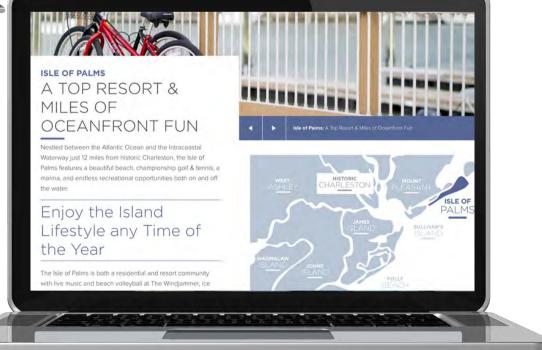
# TOTAL EXPENSE \$129,005

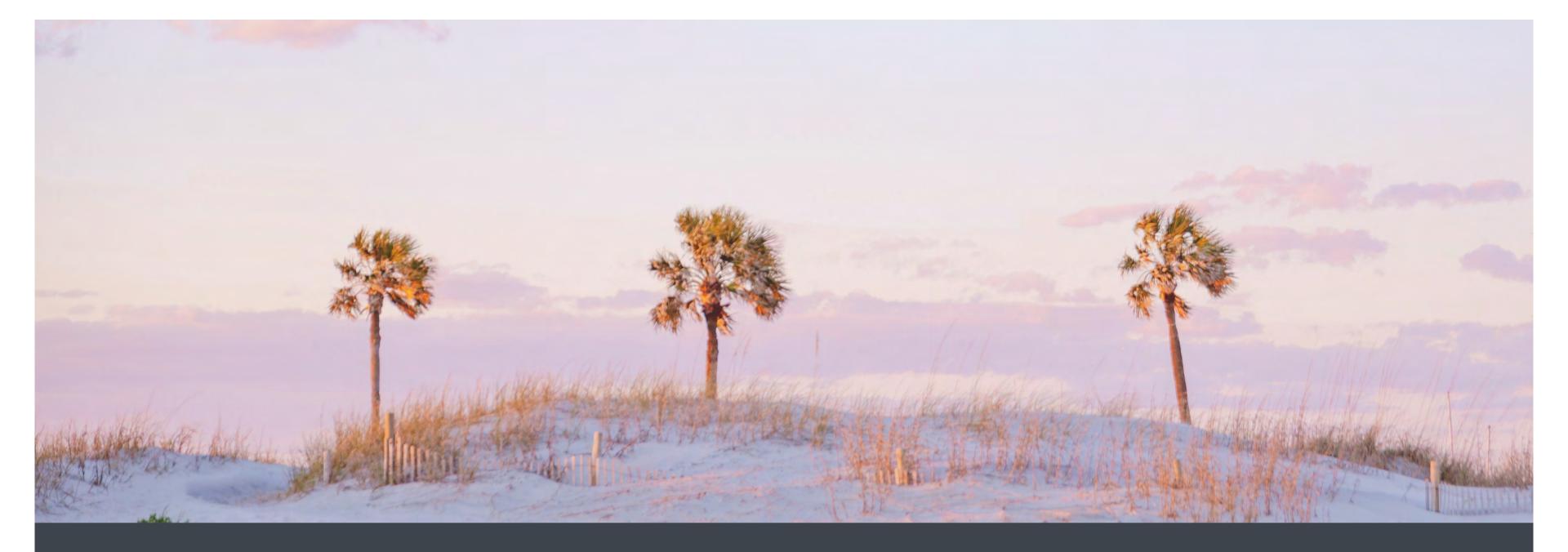
### OUR GOAL

Staff members are imperative to sharing information, directions, providing assistance in visitor planning, access to public facilities, and general promotion of our community. We serve visitors and callers via 1-800 phone lines and online chat before their arrival.









# Visitor Services

Pre-Travel Inquires

# In-Person Assistance

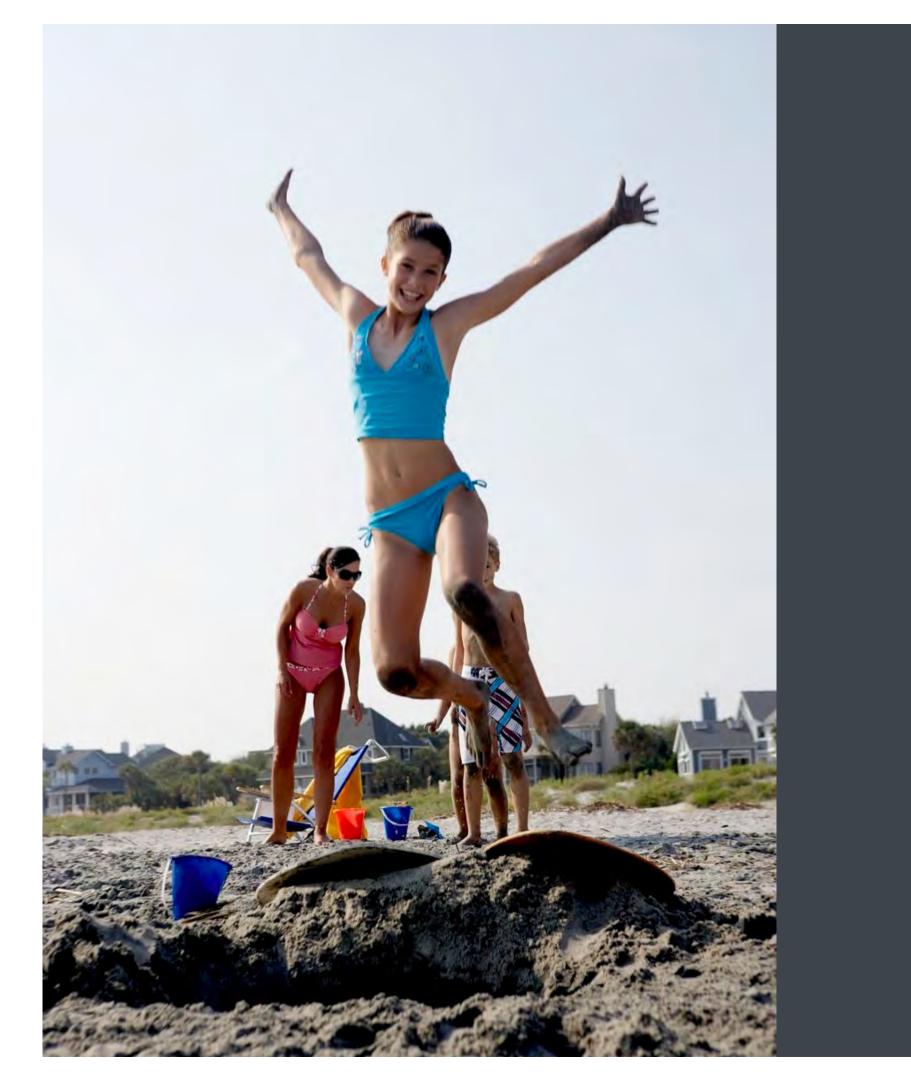
# Our team of 52 professionals stand committed to help!

WE'LL ALSO HELP YOU WITH OTHER SPECIAL PROJECTS:

- New Airline Partners and New Direct Fly Cities
- The Coast Is Clean
- Beach Renourishment Legislative Support

Tourism management

# ROJECTS: Fly Cities



# THANK YOU FOR YOUR TIME

