



Public Safety Committee

10:00 am., Wednesday, April 13, 2022
City Hall Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to City Clerk, Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide written public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgment that the press and the public have been duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Approval of previous meeting's minutes** – March 3, 2022
3. **Citizen's Comments** – All comments will have a time limit of three (3) minutes.
4. **Highlights of Departmental Reports**
 - a. **Fire Department** – Chief Oliverius
 - b. **Police Department** – Chief Cornett
5. **Old Business**

Update on study of the modifications to the IOP Connector, to include assessment of alternative configurations to improve traffic flow, pedestrian and emergency access and expanded scope for corridor study [\[Strategic Plan Priority 1, Goal b.\]](#)
6. **New Business**
 - a. Discussion and consideration of Capital Outlay requests for Public Safety Departments FY23 Budget [\[Strategic Plan Priority 3, Goal b.\]](#)
 - i. Exhaust System (both stations) – \$200,000
 - ii. Refurbishment of Gym equipment (both stations) – \$75,000 (Shared between PD & FD)
 - b. Consideration of approval of sole source purchase of Purvis Station Alerting System for Fire Station 1 & 2 in the amount not to exceed \$75,000 [FY22 Budget, Capital Projects Fund, Fire Department, Maintenance & Service Contracts, \$94,305, pg.19, ln. 41]
7. **Miscellaneous Business** -Next meeting date: 10:00 a.m., Thursday, May 5, 2022.
8. **Adjournment**



**Public Safety Committee
10:00am, Thursday, March 3, 2022
1207 Palm Boulevard, Isle of Palms, SC
and broadcasted live on YouTube: <https://www.youtube.com/user/cityofisleofpalms>**

MINUTES

1. Call to order

Present: Council members Anderson, Hahn and Streetman

Staff Present: Administrator Fragoso, Interim Chief Briscoe, Chief Cornett

2. Approval of previous meeting's minutes

MOTION: Council Member Streetman made a motion to approve the minutes of the Special Meeting of February 10, 2022 and Council Member Hahn seconded the motion.

Council Member Anderson corrected the last name of the traffic engineer to Bihl. She also said her job is to "advise the Isle of Palms and review the SCDOT study" at the end of the minutes.

VOTE: The amended minutes passed unanimously.

MOTION: Council Member Streetman made a motion to approve the minutes of the Regular Meeting of February 17, 2022 and Council Member Hahn seconded the motion. The minutes passed unanimously.

3. Citizens' Comments

4. Highlights of Departmental Reports

A. Fire Department – Interim Chief Briscoe

Interim Chief Briscoe shared a "Pet Finder" sticker that Fire Marshall Stafford gave out to residents who attended Doggie Day at the Recreation Center last month. Administrator Fragoso said the Fire Department is increasing its participation in special events to help distribute fire education materials.

Chief Briscoe said the department is in good shape. He told the Committee that the IOP Fire Department is one of 200 out of 46,000 departments in the United States that holds the Class 1 ISO rating and has done so since 2017. He was very complimentary of the department. He believes the City should continue to look into mutual aid with the surrounding fire departments.

B. Police Department – Chief Cornett

Chief Cornett reported that IOP Police Department took second place overall in last month's Polar Plunge and thanked the residents and City Council for their support. They held a virtual Coffee with a Cop last month and it will be a live event this month. He shared that Officer Ambus was recognized by the Mt. Pleasant Chamber of Commerce as the Officer of the Month.

He pointed out that all statistics were lower in February than they were last February. The department still has 3 vacancies for officers. Chief Cornett reported that he has received numerous applications for BSOs and is conducting interviews.

5. Old Business

A. Update on study of the modification to the IOP Connector, to include assessment of alternative configurations to improve traffic flow, pedestrian and emergency access and expanded scope for corridor study [Strategic Plan Priority 1, Goal b]

Administrator Fragoso said there is not a lot to update at this time. Friday's kickoff meeting will be attended by City staff, SCDOT staff including the consultant hired by SCDOT to conduct the study, and the traffic engineer consultant representing the City. The meeting will cover both scopes of work but focus mainly on the first one.

She also reported that they have met with the operational staff and Executive Director of the County Park to discuss changing the way they receive payment at the park. They are looking into mobile pay apps but don't believe they will be ready for use this summer. They have agreed to split the cost of a Charleston County Sheriff's Deputy with the City this summer who will assist with the ingress and egress from the County Park.

Administrator Fragoso said conversations with County Park staff will continue, but she noted they seem resistant to change. Council Member Hahn asked what the City's legal options are if PRC does not take responsibility for the situation. Administrator Fragoso said that they can look into legal options. However, she shared that PRC is focused on good customer service and providing good information to those who come in the park. She also said the staff who man the parking lot is young and not trained to help angry people. She is unsure how effective the deputy sheriff will be. Any encouragement from elected officials would be helpful.

Committee members discussed options such as increasing the weekend parking rates and honor systems for paying. Administrator Fragoso stated that they have been speaking with the Town of Mt. Pleasant who will also speak with PRC about coming up with a solution since it causes traffic problems into Mt. Pleasant.

6. New Business

A. Discussion of proposed letter to SCDOT concerning the recent modifications to the IOP Connector

Council Member Hahn said the draft letter is currently being worked on and will be presented to and discussed by City Council at their March meeting.

**B. Discussion and consideration of FY23 Operational Budget for Police and Fire
[Strategic Plan Priority 3, Goal b]**

Administrator Fragoso reviewed the increases in the Fire Department's FY23 budget including salaries and retirement, \$2400 for additional administrative expenses for the new Fire Chief, funding for meeting and seminar attendance to allow for professional development, funds to strengthen and support the Fire Marshall's role, vehicle and fuel expenses which will continue to be monitored throughout the budget process, IT expense for a digital dashboard to assist with daily reporting, a contract for foam to be used in fires, and \$3000 for the purchase of additional fire safety educational materials to support the community. She also reviewed the items being purchased in part or in full for the department using tourism revenues.

The Police Department Operational budget also showed increases in salaries and retirement as well as fuel and vehicle maintenance costs. In addition, there is an \$18,000 increase in insurance premiums directly associated with the Public Safety building and liability for the officers and an increase in funding for recruitment efforts. She noted there is no change to the BSO wages and benefits as 2019 is the first year those positions were fully staffed. They will monitor these costs closely to see if the hourly rate needs to be raised to attract more people. She then reviewed those capital outlay items that will be covered in part or full using tourism revenues.

Chief Cornett said the LPRS will be used for parking enforcement specifically. He explained how they will work on the LSVs used to patrol the parking lots.

7. Miscellaneous Business

Council Member Hahn asked about an email recently received from a resident about stop signs needed at 25th and Waterway Boulevard. Administrator Fragoso said she would discuss the matter with Chief Cornett and make a request to SCDOT for them to look at it and make recommendations.

The next regular meeting of the Public Safety Committee will be held on Thursday, April 7, 2022 at 10:00am.

8. Adjournment

Council Member Streetman made a motion to adjourn, and Council Member Hahn seconded the motion. The motion passed unanimously. The meeting was adjourned at 11:12am.

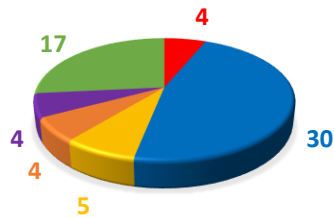
Respectfully submitted,

Nicole DeNeane
City Clerk



MONTHLY REPORT MARCH 2022

CALL CLASSIFICATIONS



FIRE	EMS
4	30

RESCUE	HAZ-MAT
5	4

SERVICE	OTHER
4	17

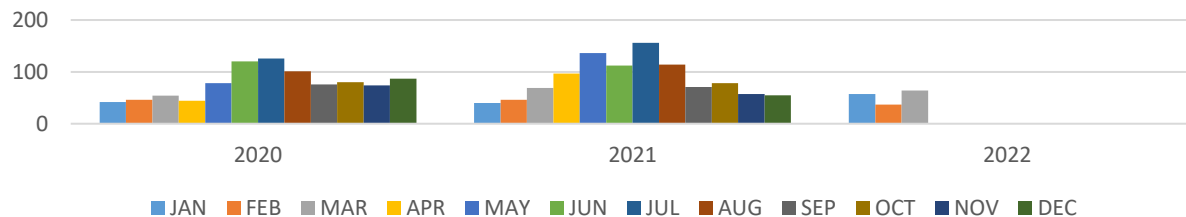
YEAR TO DATE TOTAL CALLS

2021	155
2022	158
DIFFERENCE FROM PRIOR YEAR	1.94%

MARCH TOTAL CALLS

69
64
-7.25%

TOTAL CALLS BY MONTH



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2020	42	46	54	44	78	120	126	101	76	80	74	87
2021	40	46	69	97	136	112	156	114	71	78	57	55
2022	57	37	64									

Current Vacancies: 1



MONTHLY REPORT MARCH 2022

NOTABLE EVENTS / CALL HIGHLIGHTS

- 03/05/2022 Interim Chief Briscoe attended the Front Beach Festival and staffed a Fire Prevention/Education display for the event.
- 03/12/2022 Fire Marshal Stafford conducted Fire Code and Occupancy enforcement for the Niko Moon concert at the Windjammer.
- 03/18/2022 Fire crews were informed by a citizen drive-up at Fire Station No. 1 that a vehicle was on fire at the intersection of the Isle of Palms Connector and Palm Boulevard. Upon arrival, Fire Department personnel found a mini van with fire coming from the engine compartment of the vehicle. Firefighters extinguished the fire and checked for any additional hazards. Fire crews then performed clean-up measures and turned the scene over to law enforcement to manage traffic until the tow truck arrived. All units cleared from the scene and returned back to service.
- 03/24/2022 Interim Chief Briscoe attended the quarterly City of Isle of Palms Business' Meeting.
- 03/25/2022 Battalion Chief Giddens; Engineer Heyward; and Firefighters Hogan and Wright assisted an Island Resident with getting on the beach for her birthday at the request of the birthday girl's family.
- 03/28/2022 Fire crews responded to a structure fire at Port-O-Call on Palmetto Drive. Upon arrival, firefighters noticed smoke coming from underneath the structure. A fire attack crew made forcible entry into the home, located the fire, and contained it to a very small area within a wall. The fire was quickly extinguished and property damage was kept to a minimum. Personnel check the area for any fire extension, including in the apartments located above the one affected. When it was found that no further hazards existed, all units cleared from the scene and returned back to service.
- 03/29/2022 Chief Oliverius begins his first day with the City of Isle of Palms Fire Department.
- 03/31/2022 Interim Chief Briscoe completed his final shift with the City of Isle of Palms Fire Department.



MONTHLY REPORT MARCH 2022

NOTABLE EVENTS / CALL HIGHLIGHTS

03/31/2022 Fire crews responded to a report of a kite surfer being carried out to sea. While en-route, responding units were flagged down by the reporting party who stated he saw another kite surfer being pulled out during rough seas while not protected by the elements (cold water) by a wet suit. The United States Coast Guard was notified, and their helicopter requested. There was going to be an hour and a half estimated time of arrival. A "Green, Amber, Red (G.A.R.) Score" was conducted and due to having an experienced crew, the decision was made to launch a jet-ski to retrieve the kite surfer. The kite surfer was brought to shore with no injuries or need for further medical treatment. All units cleared from the scene and returned back to service.



MONTHLY REPORT MARCH 2022

INCIDENT TYPE

ANNUAL YEAR TO DATE ANALYTIC COMPARISONS

	FIRE	EMS	RESCUE	HAZ-MAT	SERVICE	OTHER
2021	6	70	5	5	7	62
2022	4	30	5	4	4	50
DIFFERENCE FROM PRIOR YEAR	-33.33%	-57.14%	0.00%	-20.00%	-42.86%	-19.35%

INCIDENT TYPE

MARCH MONTHLY ANALYTIC COMPARISONS

	FIRE	EMS	RESCUE	HAZ-MAT	SERVICE	OTHER
2021	3	31	2	1	5	27
2022	4	30	5	4	4	17
DIFFERENCE FROM PRIOR YEAR	33.33%	-3.23%	150.00%	300.00%	-20.00%	-37.04%

RESIDENCY TYPE ANALYTIC COMPARISONS

ANNUAL YEAR TO DATE TOTAL CALLS

	RESIDENT	NON-RESIDENT
2021	87	73
2022	70	88
DIFFERENCE FROM PRIOR YEAR	-19.54%	20.55%

MARCH MONTHLY TOTAL CALLS

	RESIDENT	NON-RESIDENT
2021	31	38
2022	21	43
DIFFERENCE FROM PRIOR YEAR	-32.26%	13.16%



MONTHLY REPORT MARCH 2022

TOTAL CALLS IN WILD DUNES

ANNUAL YEAR TO DATE TOTAL CALLS

2021	52
2022	51
DIFFERENCE FROM PRIOR YEAR	-1.92%

MARCH MONTHLY TOTAL CALLS

2021	19
2022	21
DIFFERENCE FROM PRIOR YEAR	10.53%

YEAR TO DATE CALLS BY DAY OF THE WEEK

	MON	TUE	WED	THUR	FRI	SAT	SUN
2021	28	19	12	19	23	33	21
2022	23	23	17	14	23	32	26
DIFFERENCE FROM PRIOR YEAR	-17.86%	21.05%	41.67%	-26.32%	0.00%	-3.03%	23.81%

MARCH CALLS BY DAY OF THE WEEK

	MON	TUE	WED	THUR	FRI	SAT	SUN
2021	13	12	7	10	9	11	7
2022	9	9	10	4	8	11	13
DIFFERENCE FROM PRIOR YEAR	-30.77%	-25.00%	42.86%	-60.00%	-11.11%	0.00%	85.71%



MONTHLY REPORT MARCH 2022

YEAR TO DATE CALLS BY DISTRICT

	DISTRICT 1	DISTRICT 2	OUT OF JURISDICTION
2021	76	75	4
2022	79	74	5
DIFFERENCE FROM PRIOR YEAR	3.95%	-1.33%	25.00%

MARCH CALLS BY DISTRICT

	DISTRICT 1	DISTRICT 2	OUT OF JURISDICTION
2021	35	32	2
2022	34	29	1
DIFFERENCE FROM PRIOR YEAR	-2.86%	-9.38%	-50.00%

YEAR TO DATE CALLS BY SHIFT

	A-SHIFT	B-SHIFT	C-SHIFT
2021	55	50	50
2022	39	40	37
DIFFERENCE FROM PRIOR YEAR	-29.09%	-20.00%	-26.00%

MARCH CALLS BY SHIFT

	A-SHIFT	B-SHIFT	C-SHIFT
2021	27	23	19
2022	21	24	19
DIFFERENCE FROM PRIOR YEAR	-22.22%	4.35%	0.00%



MONTHLY REPORT MARCH 2022

YEAR TO DATE FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
4	3	4	4	17	29	21	17	8	12	13	17

MARCH 2022 FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
1	1	2	1	7	12	6	9	2	5	5	9

YEAR TO DATE DISTRICT 1 FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
3	2	4	4	15	20	13	8	2	1	2	2

MARCH 2022 DISTRICT 1 FIRST UNIT ARRIVAL RESPONSE TIMES ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
1	0	2	1	6	9	5	5	1	0	1	1



MONTHLY REPORT MARCH 2022

YEAR TO DATE DISTRICT 2 FIRST UNIT ARRIVAL RESPONSE TIME ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
1	1	0	0	2	9	8	9	6	11	11	15

MARCH 2022 DISTRICT 2 FIRST UNIT ARRIVAL RESPONSE TIME ANALYSIS

< 1 min.	1 Min.	2 Min.	3 Min.	4 Min.	5 Min.	6 Min.	7 Min.	8 Min.	9 Min.	10 Min.	> 10 Min.
0	1	0	0	1	3	1	4	1	5	4	8

DEPARTMENT TRAINING

ASSIGNED TRAINING FOR THE MONTH

- Emergency Medical Technician Continuing Education (Dr. Carr Q&A)
- Emergency Medical Responder
- High-Rise Operations
- Driver Operator Training (Aerial Placement)
- Beach Emergency Vehicle Driver Training
- Building Construction
- Fire Officer Administrative
- SC DNR Boater Training
- Ladders
- Hose Loads & Finishes

EMPLOYEES WITH MOST TRAINING HOURS

ADMINISTRATION:

- Training Chief Rourke: 77.75 Hrs.
- Deputy Chief Hathaway: 22.5 Hrs.
- Fire Marshal Stafford: 10.5 Hrs.

OFFICERS:

- Captain Fassos: 74.89 Hrs.
- Captain Stickney: 44.37 Hrs.
- Battalion Chief Giddens: 40.08 Hrs.

ENGINEERS:

- Engineer Burnette: 41.05 Hrs.
- Engineer Heyward: 38.75 Hrs.
- Engineer Mello: 35.06 Hrs.

FIREFIGHTERS:

- Firefighter Dmitriyev: 33.39 Hrs.
- Firefighter Luciano: 32.63 Hrs.
- Firefighter Bullock: 32.3 Hrs.



MONTHLY REPORT MARCH 2022

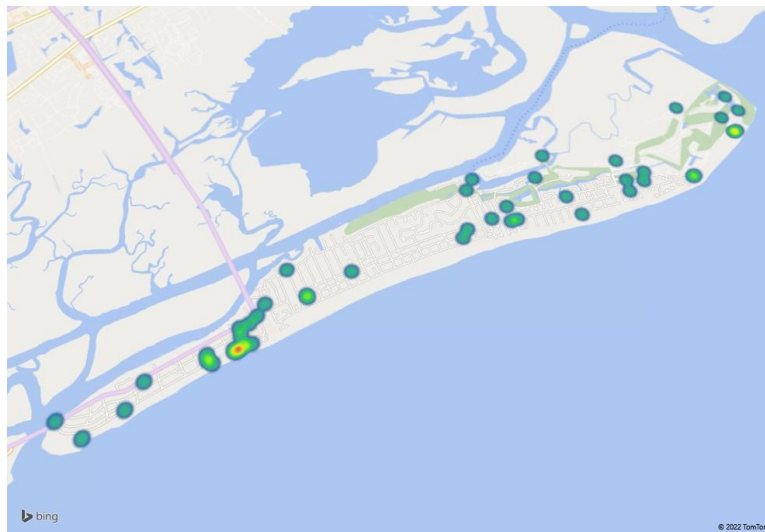
DEPARTMENT TRAINING PICTURES





MONTHLY REPORT MARCH 2022

MARCH 2022 All Calls



MARCH 2022 EMS Calls





MONTHLY REPORT MARCH 2022

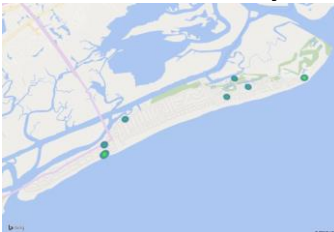
MARCH 2022 Sunday Calls



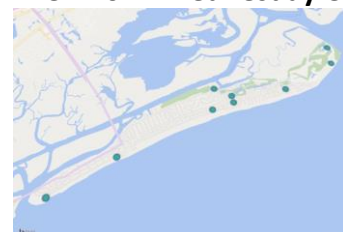
MARCH 2022 Monday Calls



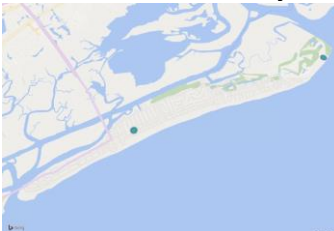
MARCH 2022 Tuesday Calls



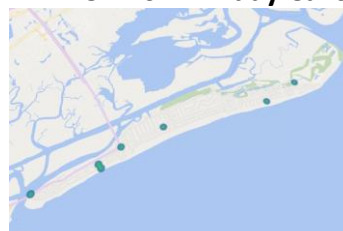
MARCH 2022 Wednesday Calls



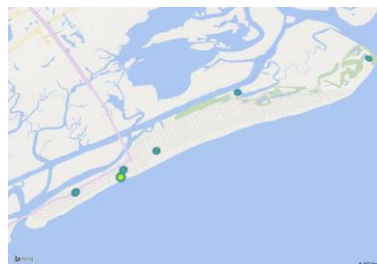
MARCH 2022 Thursday Calls



MARCH 2022 Friday Calls



MARCH 2022 Saturday Calls



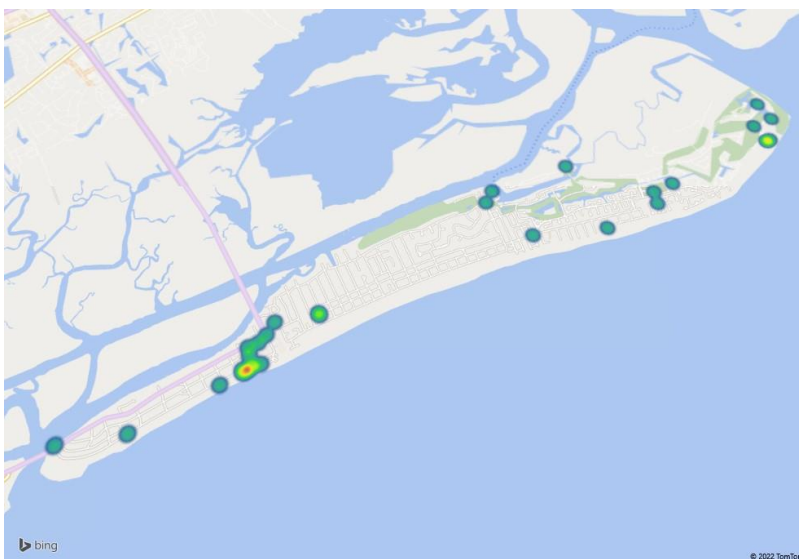


MONTHLY REPORT MARCH 2022

MARCH 2022 Resident Calls



MARCH 2022 Non-Resident Calls





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

MARCH 2022



SIGNIFICANT DEPARTMENTAL ACTIONS

During the month of March, employees of the Police Department participated in the Front Beach Festival and the Cooper River Bridge Run.

Officer Hammond and Officer Roberts graduated from the South Carolina Criminal Justice Academy.

Incidents of interest in March include 2 gun violations, 16 drug charges, and 10 arrests for Driving Under the Influence.

<u>ACTIVITY SUMMARY</u>	MAR 2022	YTD 2022	MAR 2021	YTD 2021
Calls for Service	816	1879	944	2461
Incident Reports	59	154	63	176
Traffic Collisions	8	17	7	18
Traffic Stops	306	675	322	874
Bicycle Stops	3	4	N/A	N/A
Golf Cart Stops	1	0	N/A	N/A
Marine Calls for Service	2	11	N/A	N/A
Arrests	42	91	38	107
State Law Violations	115	234	92	269
City Ordinance Violations	2	4	6	18
Warning Citations	247	554	275	611
Parking Citations	127	175	767	950
Isle of Palms Warrants Served	6	11	4	10
Criminal Investigations-Cases Opened	5	19	11	26
Criminal Investigations-Cases Closed	0	6	3	6
Training Hours	205	244	255	750
Livability Cases	2	7	0	2
Coyote Sightings	3	5	1	7
<u>REPORTS BY OFFENSE TYPES</u>	MARCH 2022		YTD	
DUI	10		19	
Other Alcohol Offense	9		19	
Arson/Suspicious Fire	0		0	
Rape/Sexual Assault	0		0	
Assault	1		4	
Indecent Exposure	0		0	
Harassment	0		0	
Drug Incident	19		37	
Homicide/Manslaughter	0		0	
Traffic	21		43	
DUS	13		24	
Robbery	0		0	
Burglary	0		1	
Theft from Motor Vehicle	0		0	
Motor Vehicle Theft	0		0	
Larceny	1		1	
Fraud	5		9	
Suicide (Actual or Attempted)	0		0	
Vandalism	1		5	
Weapon Law Violations	2		2	
All Other Offenses	14		55	
TOTAL	96		219	

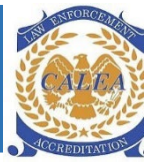
<u>CHARGES</u>	MAR 2022	YTD 2022	MAR 2021	YTD 2021
Assault	1	1	0	2
Domestic Violence	0	1	0	1
Public Disorderly	4	5	10	14
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	1	1
All Other Larceny	0	0	1	1
Fraud	0	0	0	0
Gun Violation	2	2	0	0
Drug Violations/Sale/Manufacture/ Distribution/Etc.	1	1	1	4
Possession of Controlled Substance	1	2	1	2
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	1	1	1	1
Simple Possession of Marijuana/Possession 1 oz. or less	8	15	9	26
Drug Equipment Violation	5	9	0	5
Vandalism/Damage to Property	0	0	1	1
Driving Under Suspension	15	26	6	20
Driving Under Influence	10	19	5	17
Other Alcohol Violation	5	13	6	26
Speeding	19	49	7	26
Other Traffic Related	48	96	47	131
Golf Cart Violation	0	0	0	0
Moped Violation	0	0	0	0
Marine Violation	0	0	N/A	N/A
Resisting/Hindering/Assaulting Public Official or Police Officer	0	1	0	0
False Information to Police	1	1	1	1
Failure to Stop for Police/Evade/Elude	0	0	0	2
Animal Violation	1	1	1	1
Noise Violation	1	1	0	2
Littering	0	0	0	0
Indecent Exposure	0	0	0	0
Business License	0	1	3	11
All Other Charges	0	4	1	3
TOTAL	123	249	102	298



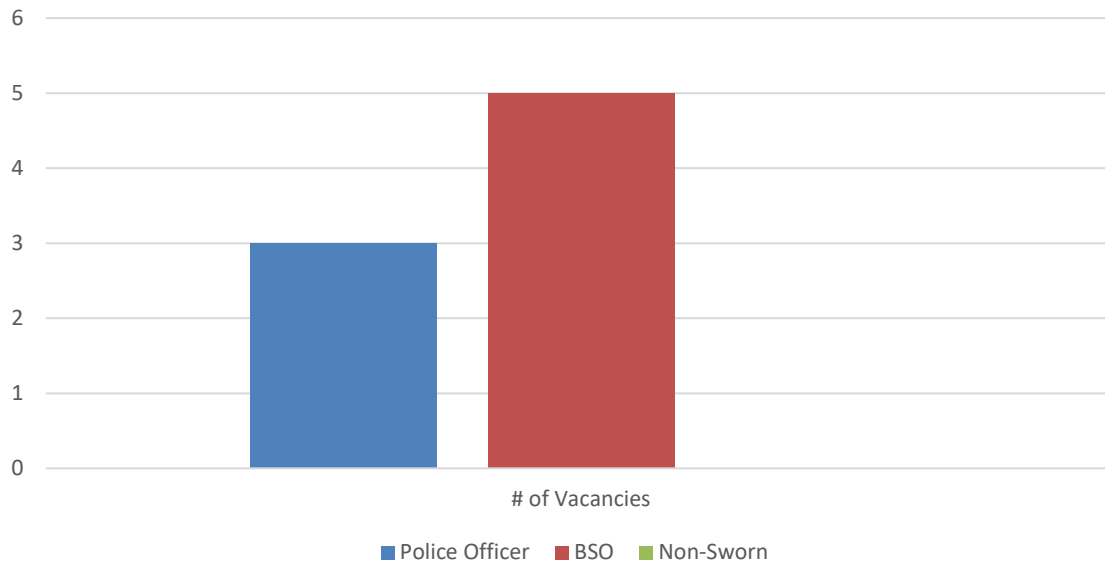
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

March 2022

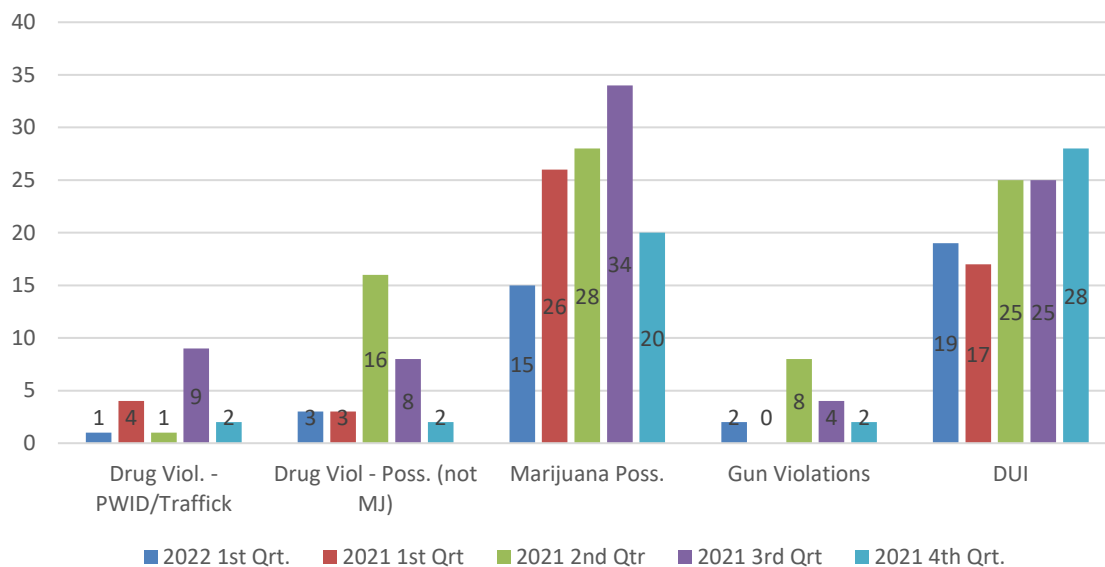


Police Department Vacancies

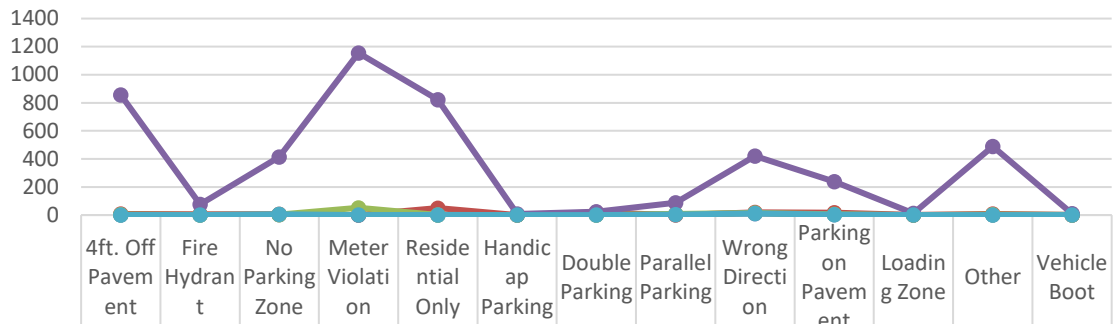


Sworn Vacancies – 13% (2 in FTO, 1 on FMLA), BSO vacancies – 50% (2 pending hires)

Drug, Gun and DUI Charge Trend



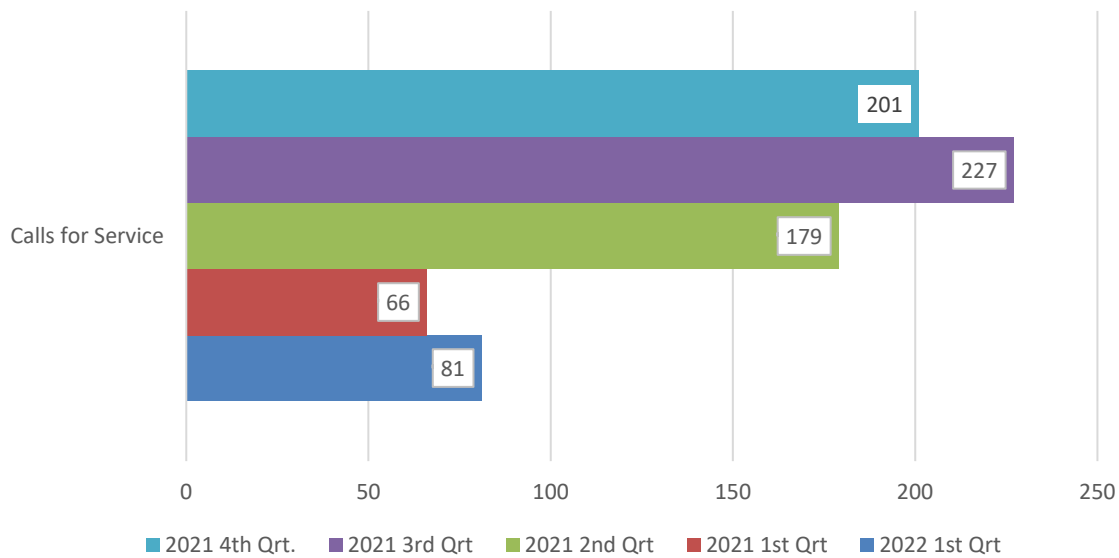
Parking Citations by Violation



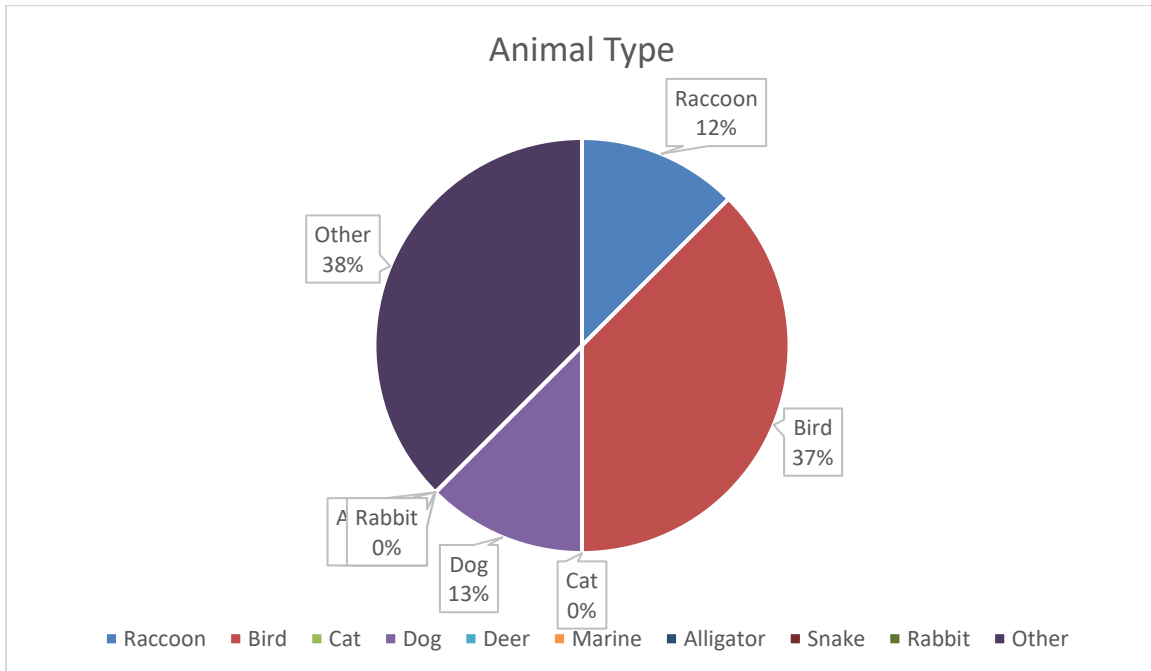
Jan/Feb 2022	1	0	3	0	2	0	0	5	11	4	0	2	1
Jan/Feb 2021	9	5	5	0	50	0	20	0	20	16	1	8	1
Mar - Oct. 2022	4	2	4	52	2	0	0	9	14	6	0	3	1
Mar - Oct 2021	857	77	413	1,155	823	8	24	87	420	238	13	489	11
Nov & Dec-21	2	0	5	0	1	0	0	3	12	3	0	0	0

Jan/Feb 2022 Jan/Feb 2021 Mar - Oct. 2022 Mar - Oct 2021 Nov & Dec-21

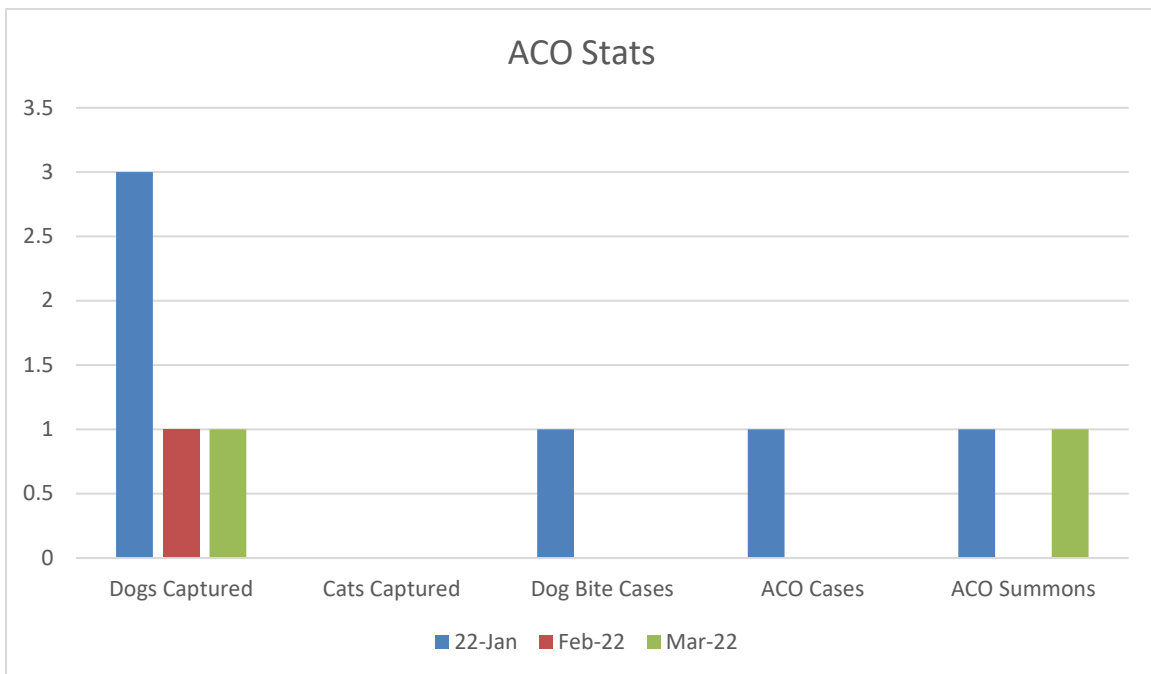
Animal Control Calls for Service



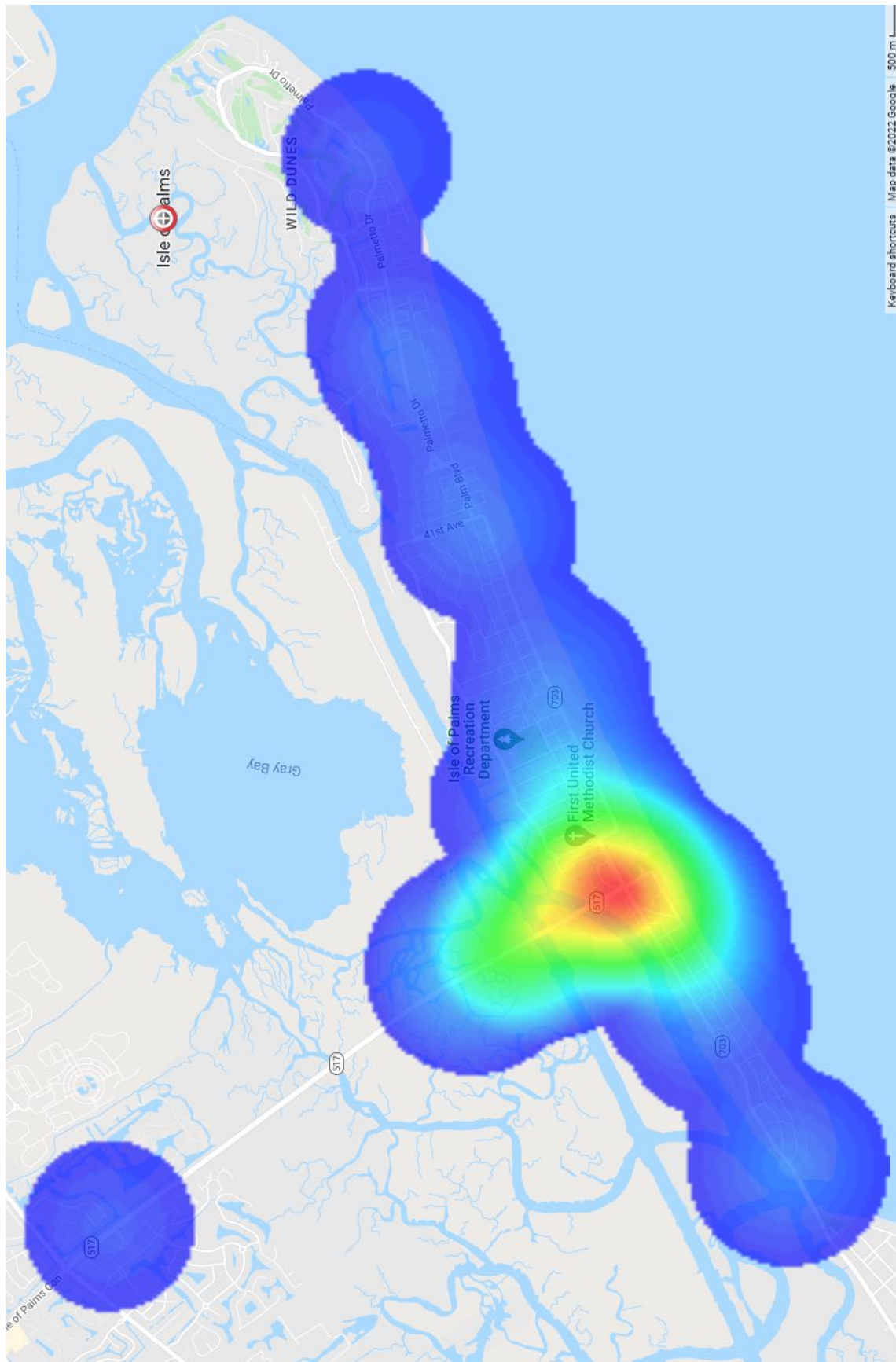
ANIMAL CONTROL ANIMAL TYPE – MARCH



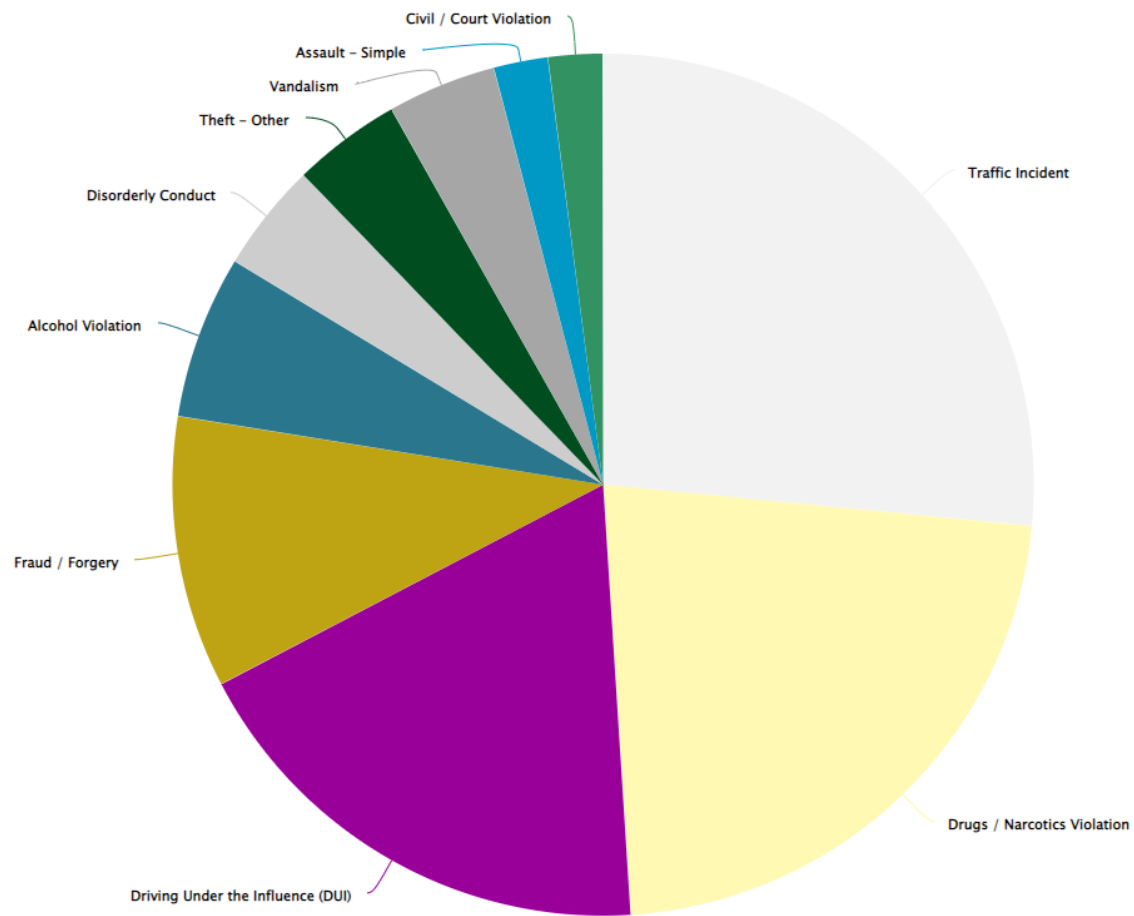
Animal Control Officer Stats



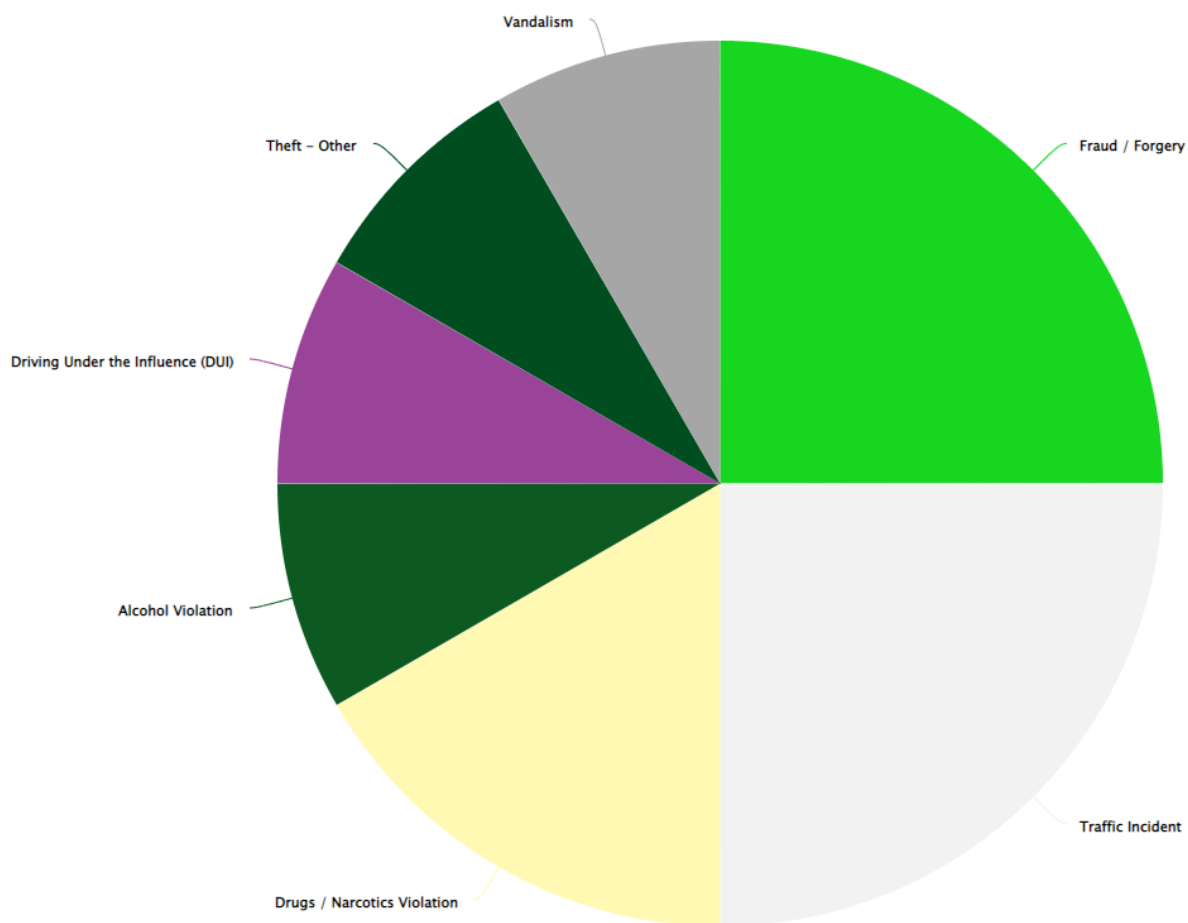
Incident Report Density/Heat Map – March 2022



REPORTED INCIDENT CRIME CLASS TYPES MARCH 2022



REPORTED INCIDENT CRIME CLASS TYPES (RED AREA) MARCH 2022



[illegible]

[illegible]

	A	B	C	D	E	F	G	H	I	L	N	O
1	City of Isle of Palms											
2	FY23 Capital and Special Projects > \$5000 AND Debt Service Plan - Spread by Funding Source											
3	DRAFT #2											
4				Proposed Funding Source								
5		FY23		General	Capital	Muni Acc	Hospitality	State Acc	Beach Maint/	Aisle of	Marina	Total
6		Department		Fund	Projects	Tax	Tax	Tax	Restoration/	Palms	Fund	Budget All
7		Requests							Preservation	Fund/Rec	Fund	Funds
8												
50	Fire Department											
51												
52	Capital Purchases											
53	Replace 2014 Ford F-150	42,000					42,000					42,000
54	Replace 2008 Ford F-250 (new Chief's truck) (rebudget fr FY22)	45,000			45,000							45,000
55	2 Mobile radio repeaters (one per ladder truck - only w/failure)	17,000						17,000				17,000
56	Replace personal watercraft	18,000						18,000				18,000
57	RAD-57 medical monitor for carbon monoxide & oxygen (only w/failure)	6,000			6,000							6,000
58	Repl all terrain veh (ATVs) for beach patrol	22,000						22,000				22,000
	Repl 1 of 3 ATVs with a small pickup-gives more flexibility in response and longevity of equipment	28,000					28,000					28,000
59												
60	Replace light tower on Eng 1001 (Sta1 pumper)	16,500			16,500							16,500
	2nd set of bunker gear (protective helmet, flash hood, coat, pants, boots & gloves) for all personnel (\$4000*34). Approx 10-yr life	136,000			34,000	34,000	34,000	34,000				136,000
61												
62	2 bunker gear dryers - one for each station	20,000					20,000					20,000
63	Repl foam setup equipment (eductors and nozzels - 1 set for ea station)	12,500					12,500					12,500
64	Exhaust system for both stations, may be 75% offset by grant	200,000			50,000	75,000		75,000				200,000
65	Refurbish PSB (split w/ PD) and FS2 gyms. Available to all City employees	50,000			50,000							50,000
66	Replace HVAC units (2 Stations - only with failure)	15,000			15,000							15,000
67												
68		628,000		-	216,500	109,000	136,500	166,000	-	-	-	628,000
69												
70	Facilities Maintenance											
	Building maintenance contingency to proactively address issues as needed - calculated as 1% of Public Safety Building+Fire Sta 2 insured value. PSB split 50/50 Police/Fire.	117,183			117,183							117,183
71												
72												
73		117,183		-	117,183	-	-	-	-	-	-	117,183
74					-							
75												
76	Grand Total Fire Department	745,183		-	333,683	109,000	136,500	166,000	-	-	-	745,183

Exhaust System for Fire Stations



