



Special City Council – Workshop
5:00 p.m., Tuesday, July 12, 2022
Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – All comments will have a time limit of three (3) minutes.
3. **Dashboard of City Operations**
4. **Departmental Reports** – Highlights from departments
5. **Strategic Plan Policy Initiatives and Priorities**

Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.

Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.

a. Livability

- i. Discussion of short-term rental regulations [*Priority 4, Goal a.*]
(1) Presentation by Brumby McLeod, Ph.D. Riley Center Research Fellow, Associate Professor and Chair of Department of Hospitality & Tourism Management, School of Business, College of Charleston

b. Environmental

- i. Update from the Environmental Advisory Committee [*Priority 5, Goals a-d*]
- ii. Discussion of proposal from Fisher Recycling for collection and recycling of glass [*Priority 5, Goals a-d*]

c. Public Services

- i. Update on SCDOT's IOP Connector study [*Priority 1, Goal a & b*]



- ii. Discussion of entering into Automatic Aid Agreement with Mount Pleasant for Fire Protection *[Priority 3, Goal d.]*

d. **Personnel**

Discussion of proposed changes to annual leave policy and accrual rates and holidays observed *[Priority 6, Goals a & b]*

e. **Other items for discussion**

- i. Discussion of marina leases reassignment to Morgan Creek Marina, LLC
- ii. Discussion about parking regulations for shared lot under City control
- iii. Discussion of mid-year, half-day retreat for Council

6. Financial Review

Financial Statements and Project Worksheets

7. Procurement

Consideration of purchase of F-150 replacement for Public Works Department
[FY23 Budget, State ATAX, Public Works - \$37,000 State Contract]

8. Capital Projects Update

- a. Phase 3 Drainage – Outfalls
- b. Comprehensive Drainage Masterplan
- c. Overhead to Underground Conversion
- d. Pickle Ball Court Construction and Basketball Courts Rehab
- e. Public Dock Rehabilitation and “T” dock improvements
- f. 34A Beach Access ADA-Compliant Boardwalk

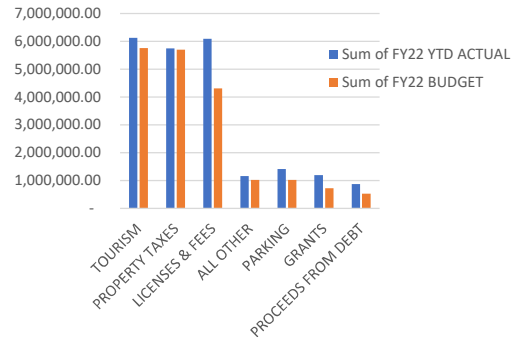
9. Legislative Report

10. Adjournment

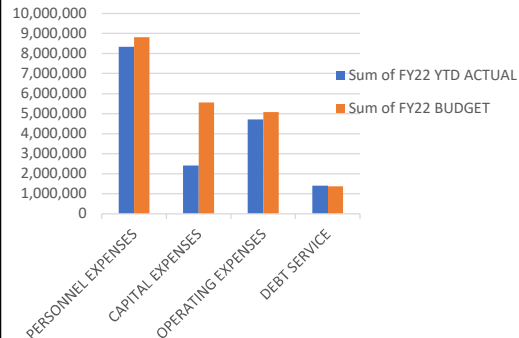
City of Isle of Palms Operations Dashboard

June 2022

City Revenues by Category



City Expenses by Category



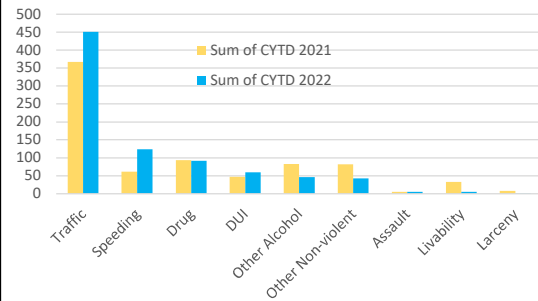
Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 Patrol 1 Comm			
Part-time		1 Code Enf			

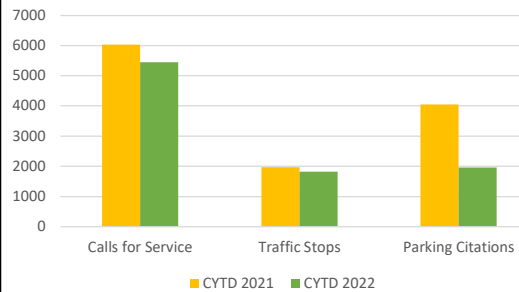
Upcoming Community Events

Monday, July 11, 5:30-7pm at Recreation Center Public Meeting with Potential New Marina Operator
Thursday July 21, 4-7pm at Recreation Center IOP Farmers Market
Saturday July 23, 8-12pm at Front Beach Isle of Palms Beach Run
Friday July 29, 9-10am Coffee with the Mayor

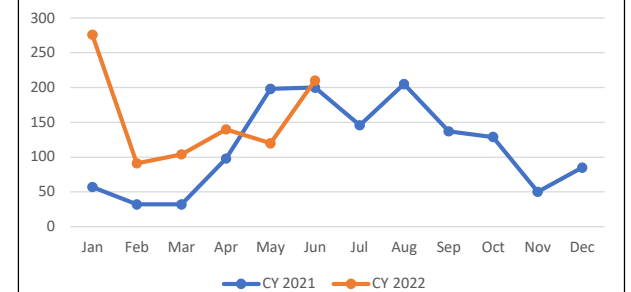
Police Department Charges



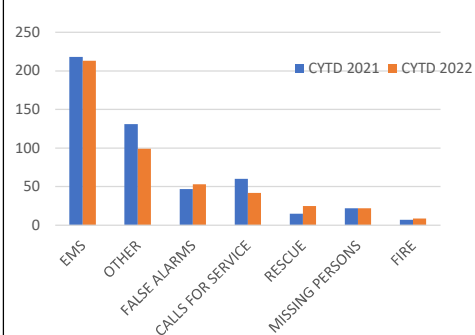
Other Police Actions



Municipal Court Docket - # of Cases

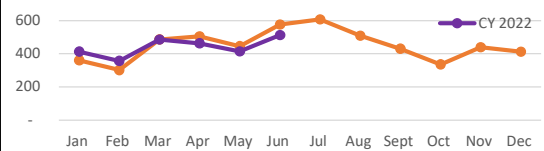


Fire Department Calls By Type



% of YTD Calls: Resident 34% Non-resident 66%

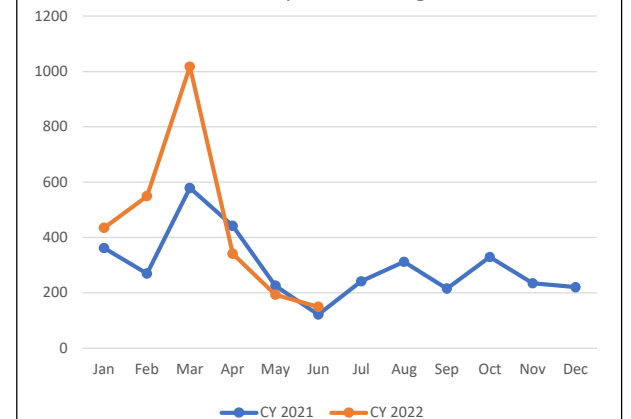
Public Works Total Garbage & Yard Debris Collections



Building Department

	CY20 (12 mos)	CY21 (12 mos)	CYTD22 (6 mos)
Construction Value Permitted	\$71 M	\$117 M	\$90 M
New Homes Permitted	24	49	30
Short Term Rental Lics Issued	1,474	1,403	1,496

Recreation Department Registrations





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

JUNE 2022



SIGNIFICANT DEPARTMENTAL ACTIONS

During the month of June, the Police Department hosted a Coffee with a Cop event and two community meetings to share crime statistics and neighborhood information.

Incidents of interest in June include 45 arrests, 411 traffic stops, 11 drug charges, 2 gun violations, 148 traffic violations, and 13 arrests for driving under the influence.

<u>ACTIVITY SUMMARY</u>	<u>JUNE</u> 2022	<u>YTD</u> 2022	<u>JUNE</u> 2021	<u>YTD</u> 2021
Calls for Service	1298	5450	1101	6036
Incident Reports	85	408	81	462
Traffic Collisions	22	59	11	52
Traffic Stops	411	1820	398	1968
Bicycle Stops	1	6	N/A	N/A
Golf Cart Stops	7	23	N/A	N/A
Marine Calls for Service	1	21	N/A	N/A
Arrests	45	240	44	269
State Law Violations	191	767	129	684
City Ordinance Violations	1	6	8	57
Warning Citations	287	1351	253	1426
Parking Citations	506	1965	1060	4053
Isle of Palms Warrants Served	6	31	2	38
Criminal Investigations-Cases Opened	15	54	20	85
Criminal Investigations-Cases Closed	3	17	7	30
Training Hours	131	768	83	1447
Livability Cases	2	13	3	13
Coyote Sightings	8	25	23	66
Beach Wheel Chairs Issued	29	47	N/A	N/A
<u>REPORTS BY OFFENSE TYPES</u>	<u>JUNE</u> 2022	<u>YTD</u>		
DUI	14	61		
Other Alcohol Offense	8	48		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	0		
Assault	2	14		
Indecent Exposure	0	0		
Harassment	0	0		
Drug Incident	15	89		
Homicide/Manslaughter	0	0		
Traffic	20	112		
DUS	7	43		
Robbery	0	0		
Burglary	0	2		
Theft from Motor Vehicle	1	1		
Motor Vehicle Theft	1	1		
Larceny	7	21		
Fraud	8	27		
Suicide (Actual or Attempted)	1	1		
Vandalism	0	9		
Weapon Law Violations	2	6		
All Other Offenses	23	122		
TOTAL	109	557		

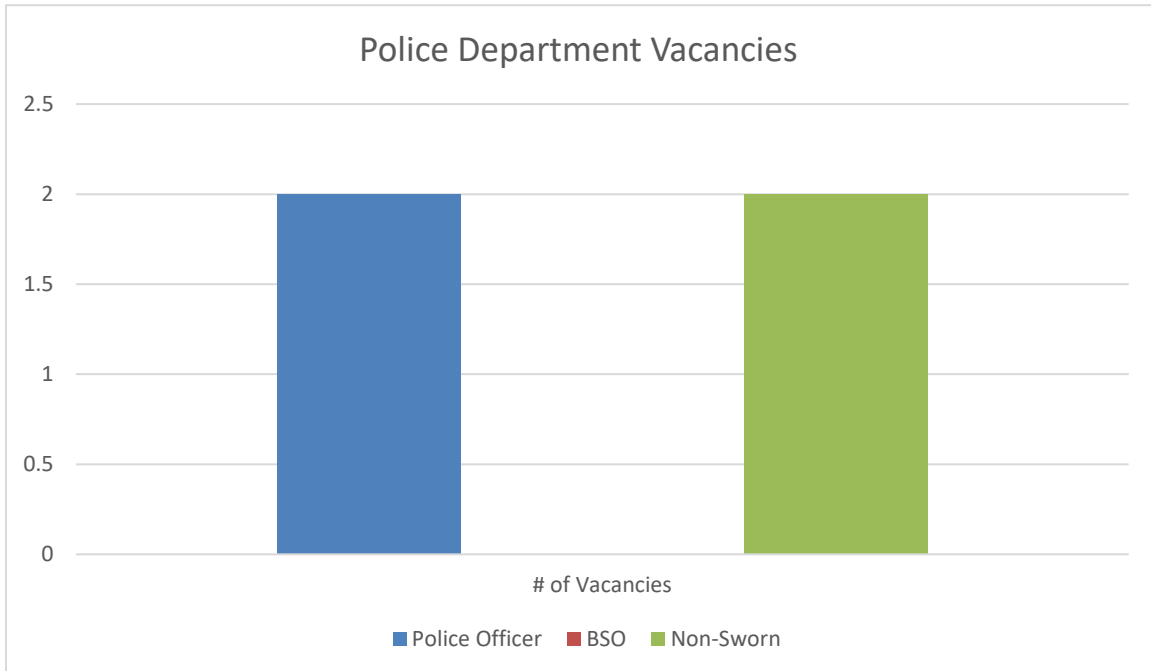
<u>CHARGES</u>	<u>JUNE</u> 2022	<u>YTD</u> 2022	<u>JUNE</u> 2021	<u>YTD</u> 2021
Assault	0	3	1	3
Domestic Violence	0	2	0	2
Public Disorderly	4	20	9	46
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	0	1
All Other Larceny	0	1	0	6
Fraud	0	0	0	1
Gun Violation	2	8	1	8
Drug Violations/Sale/Manufacture/ Distribution/Etc.	2	10	0	5
Possession of Controlled Substance	1	5	0	5
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	1	4	0	14
Simple Possession of Marijuana/Possession 1 oz. or less	7	51	6	54
Drug Equipment Violation	5	22	4	16
Vandalism/Damage to Property	0	0	0	2
Driving Under Suspension	10	49	9	42
Driving Under Influence	13	60	11	47
Other Alcohol Violation	10	46	13	83
Speeding	17	124	14	61
Other Traffic Related	121	402	64	323
Golf Cart Violation	0	0	0	2
Moped Violation	0	0	0	0
Marine Violation	0	0	N/A	N/A
Resisting/Hindering/Assaulting Public Official or Police Officer	2	4	1	6
False Information to Police	0	1	0	5
Failure to Stop for Police/Evade/Elude	1	1	0	2
Animal Violation	1	3	0	5
Noise Violation	0	1	2	8
Littering	0	0	0	0
Indecent Exposure	0	0	0	0
Business License	0	1	3	20
All Other Charges	1	8	1	13
TOTAL	198	826	139	780



ISLE OF PALMS POLICE DEPARTMENT

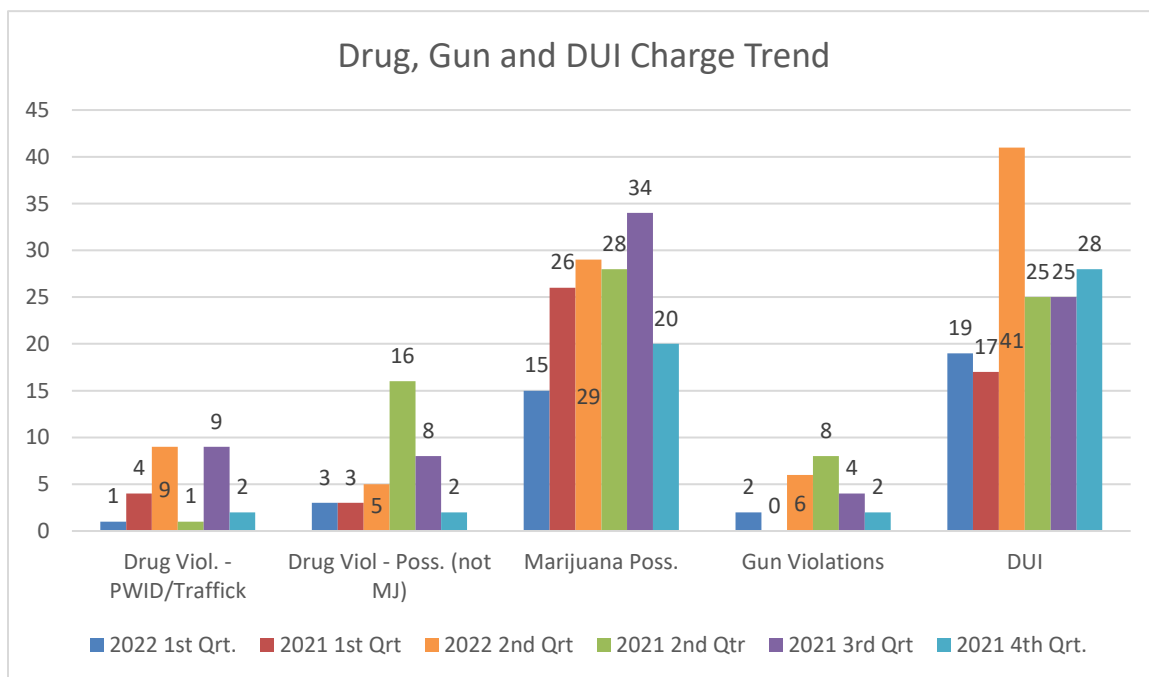
MONTHLY REPORT

JUNE 2022

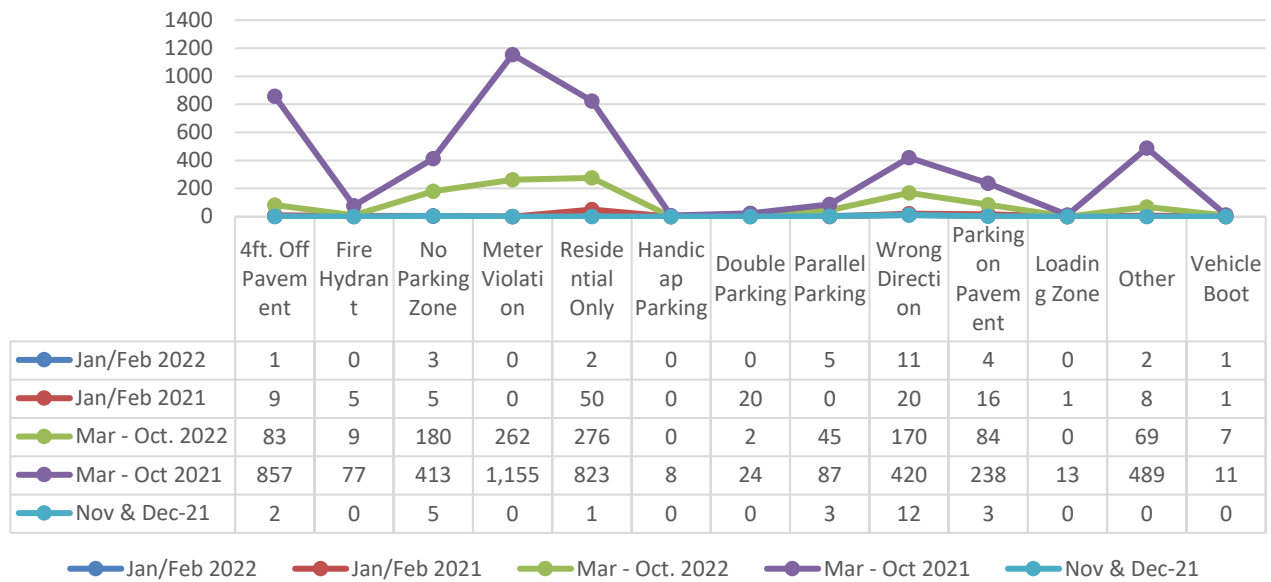


Sworn Vacancies – 9% (1 in Pre-Academy)

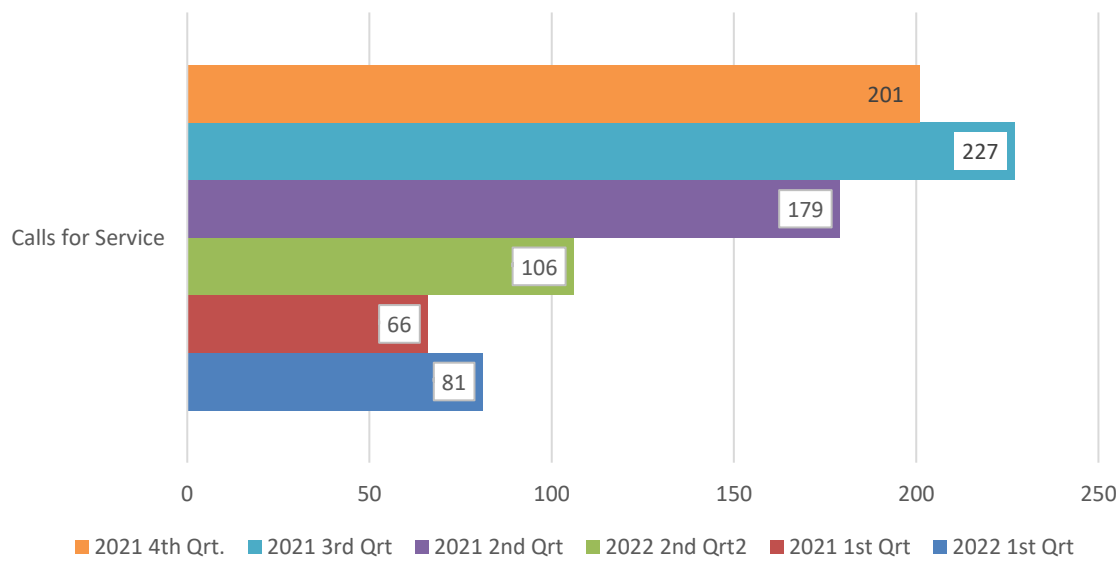
Non-Sworn Vacancies – 25% (1 Code Enforcement and 1 in Communications)



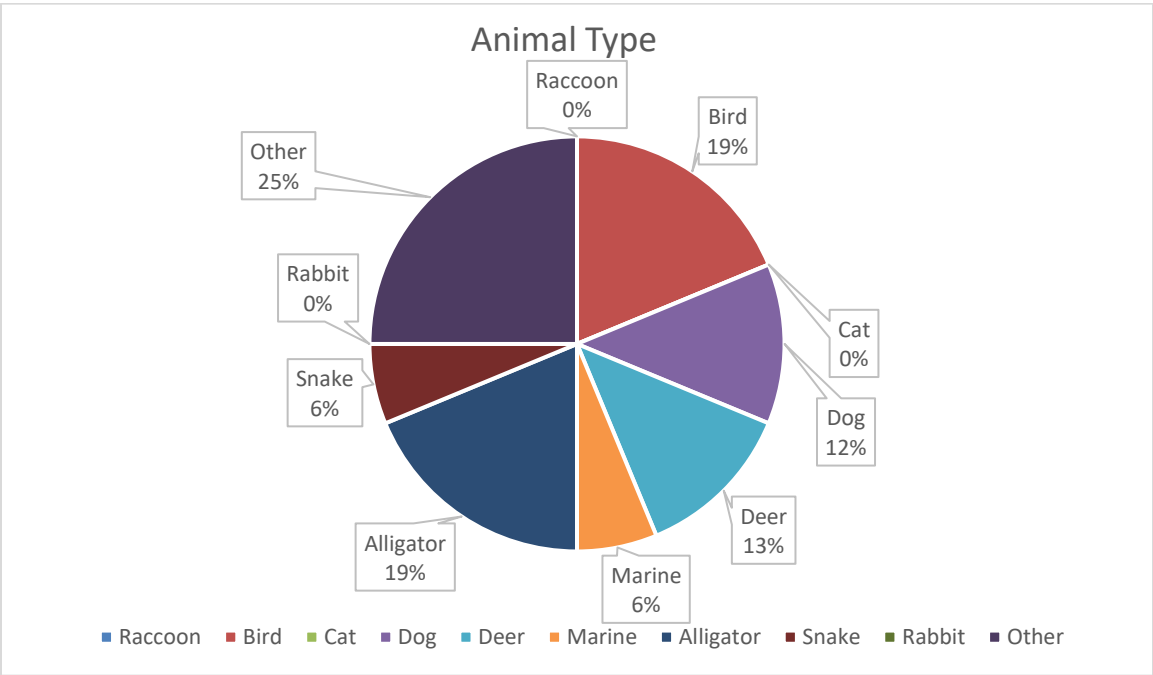
Parking Citations by Violation



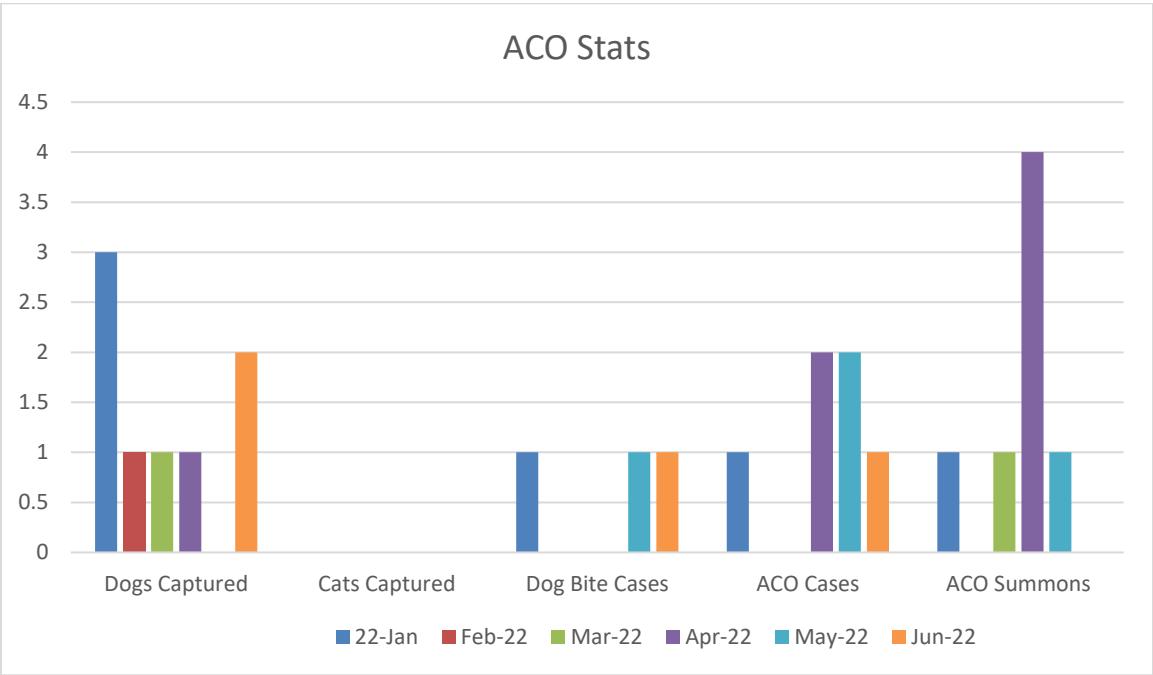
Animal Control Calls for Service



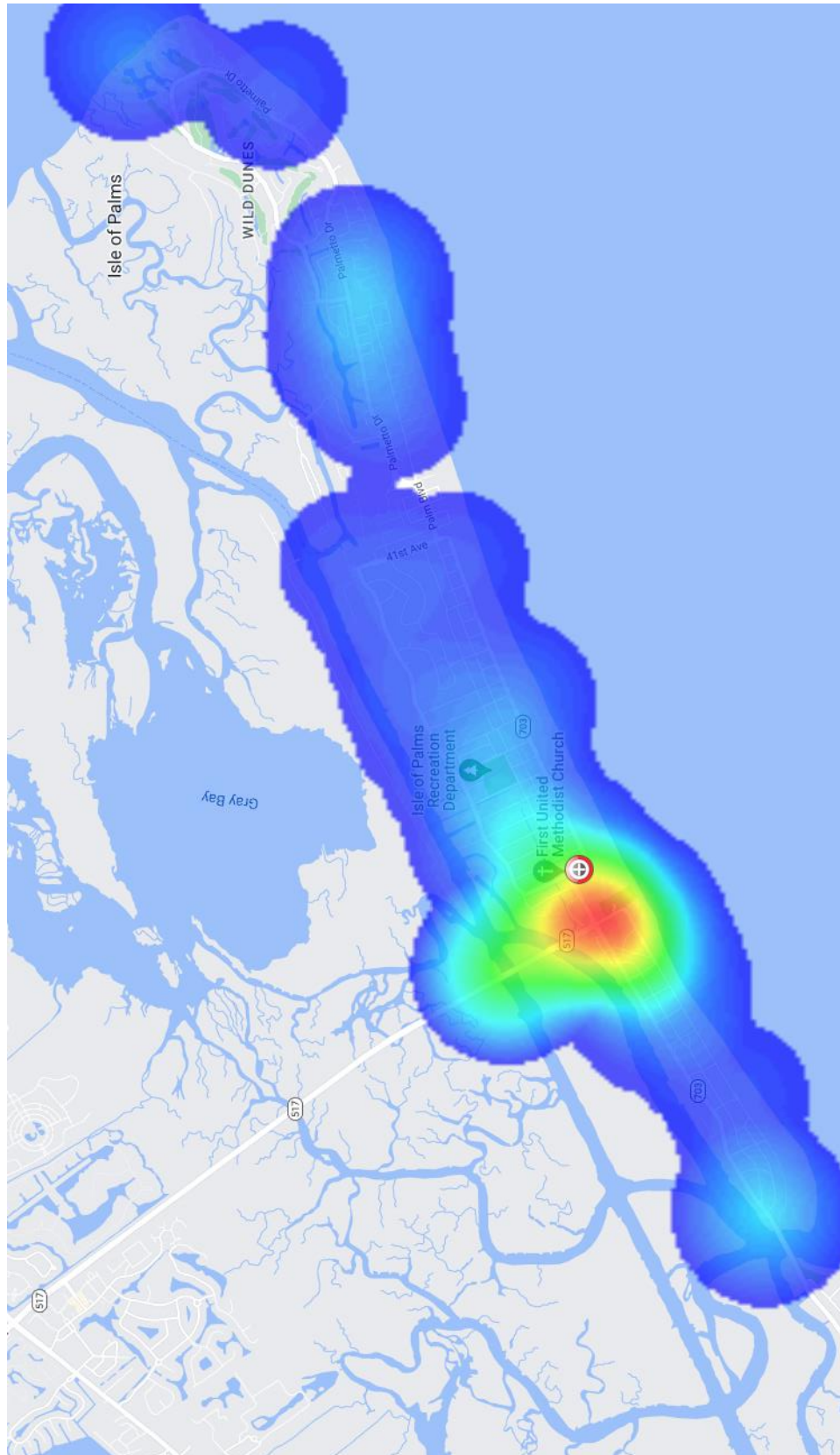
ANIMAL CONTROL ANIMAL TYPE – JUNE



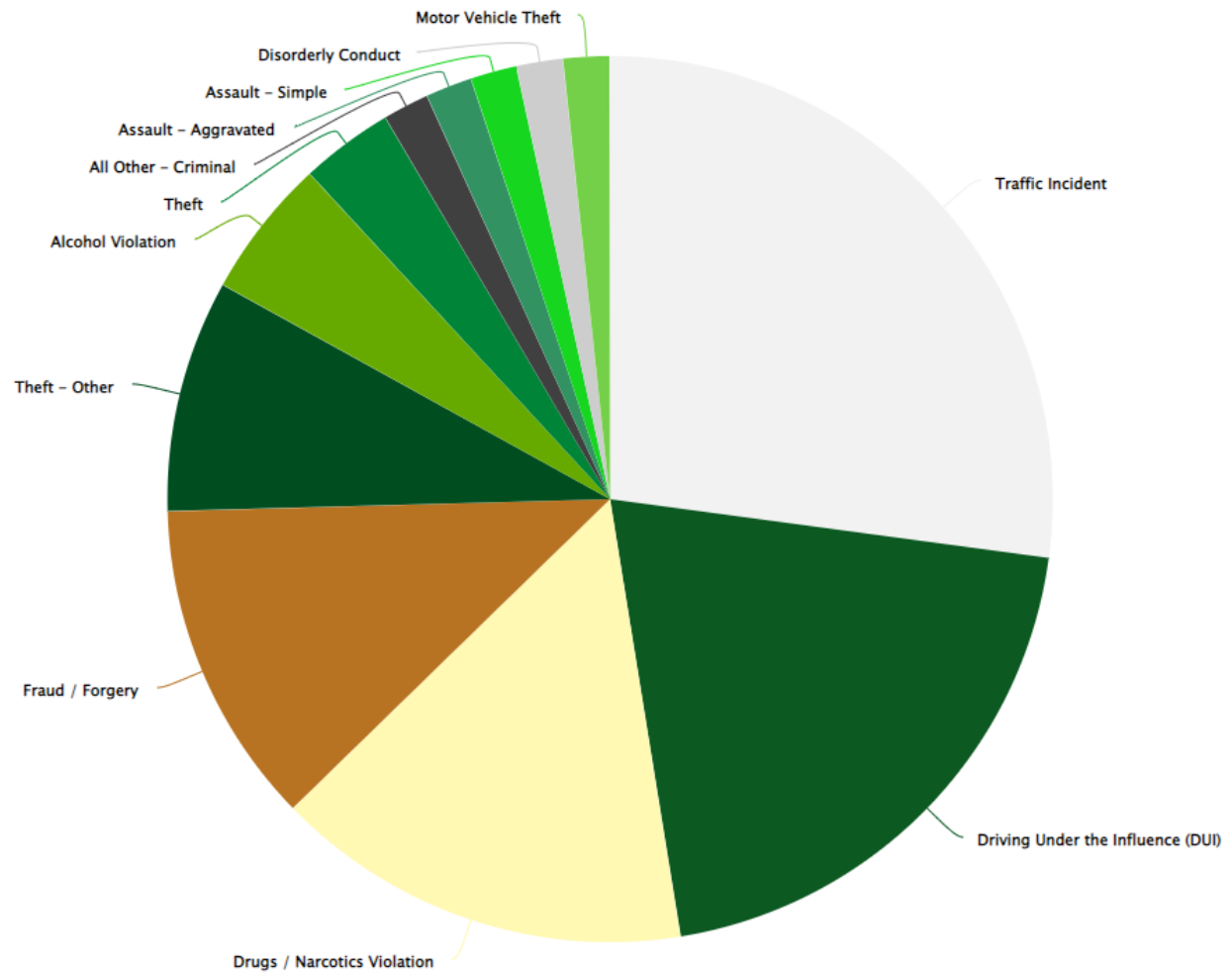
Animal Control Officer Stats



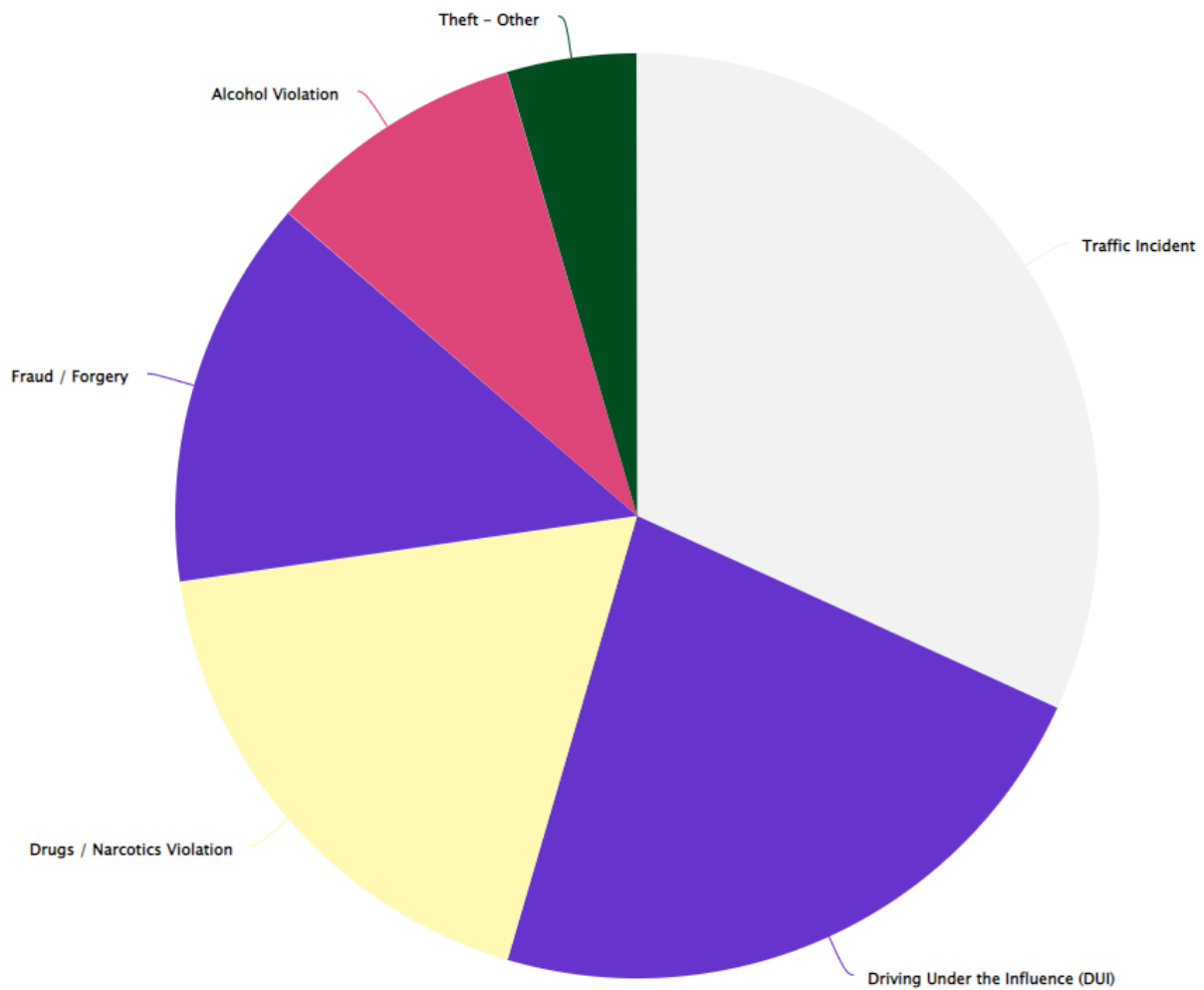
Incident Report Density/Heat Map – JUNE 2022



REPORTED INCIDENT CRIME CLASS TYPES JUNE 2022



REPORTED INCIDENT CRIME CLASS TYPES (RED AREA) JUNE 2022

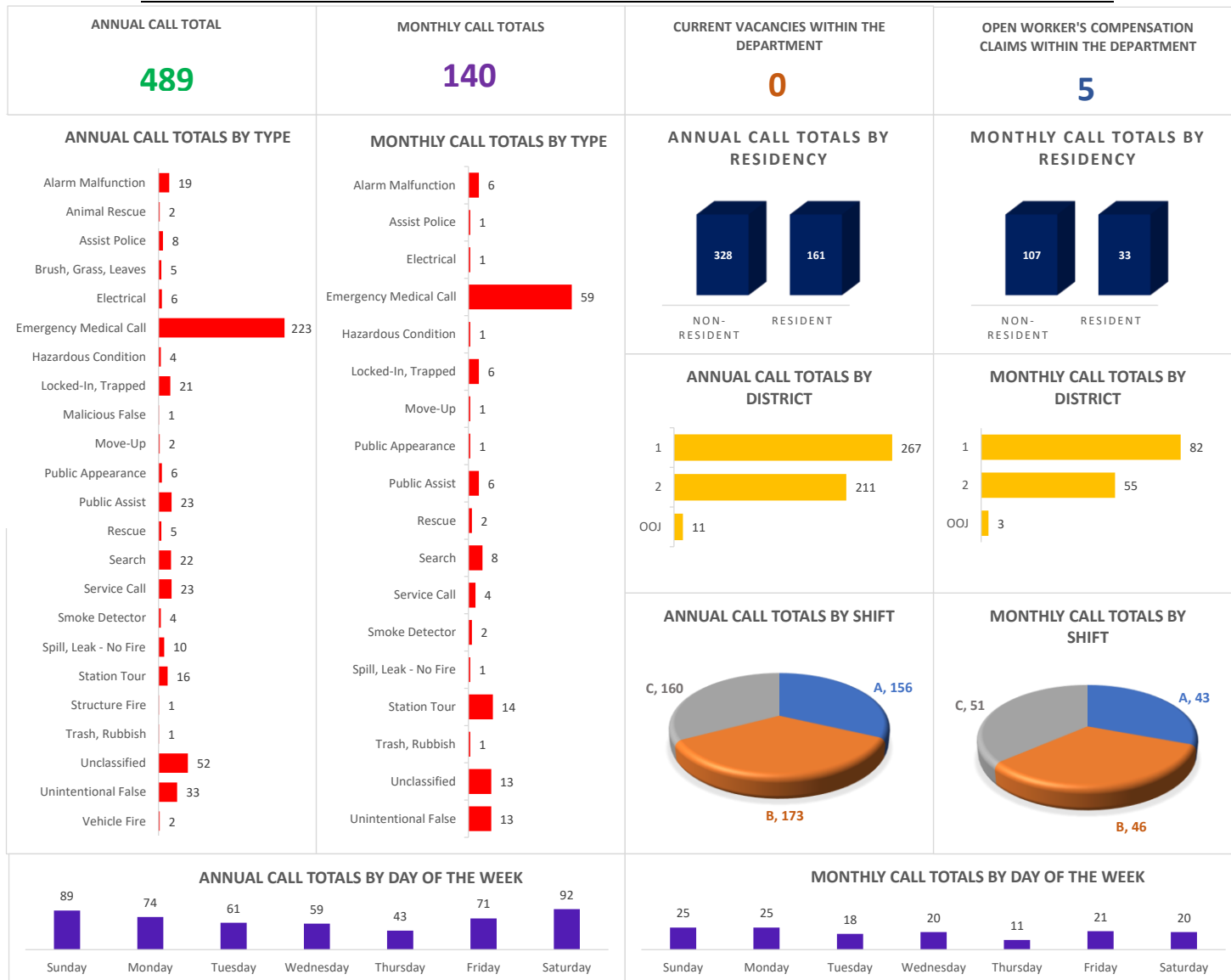




ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun



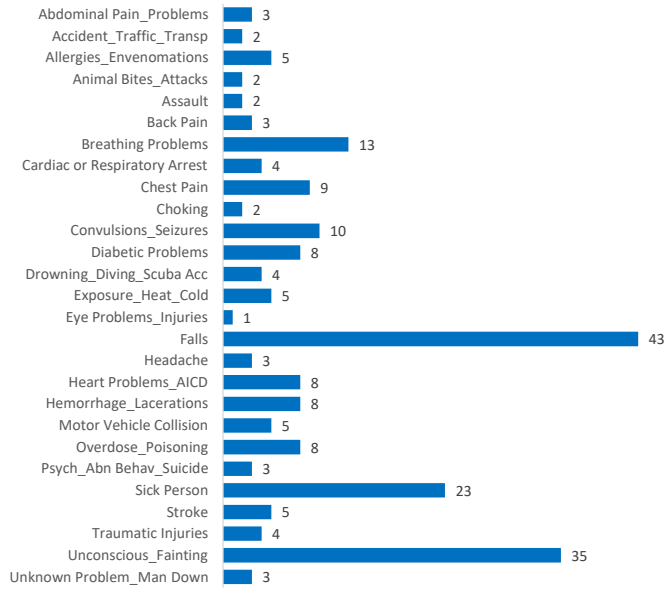


ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

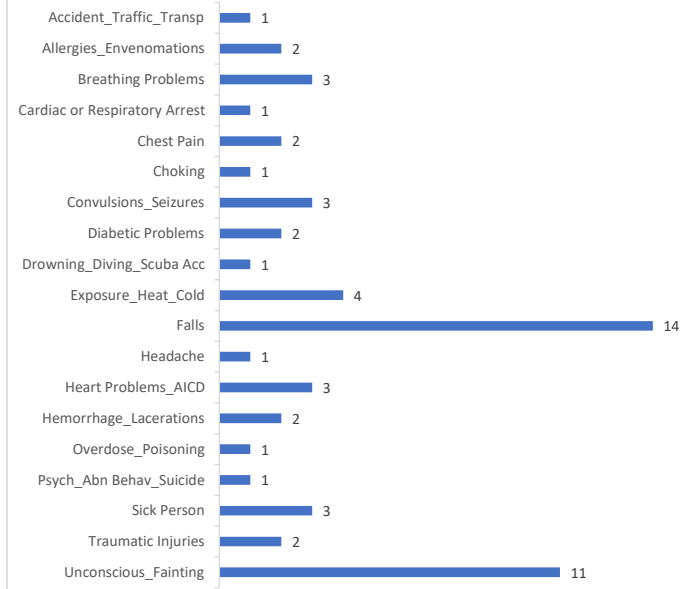
2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun

ANNUAL MEDICAL CALL TOTALS BY TYPE



MONTHLY MEDICAL CALL TOTALS BY TYPE



ANNUAL WATER/BEACH CALL TOTAL

47

MONTHLY WATER/BEACH CALL TOTAL

25

ANNUAL CALLS REQUIREING MARINE/WATERCRAFT CALL TOTAL

7

MONTHLY CALLS REQUIREING MARINE/WATERCRAFT CALL TOTAL

2

ANNUAL MISSING PERSONS CALL TOTAL

22

MONTHLY MISSING PERSONS CALL TOTAL

8

ANNUAL JELLYFISH CALL TOTAL

MONTHLY JELLYFISH CALL TOTAL



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun

ANNUAL STINGRAY CALL TOTAL 2	MONTHLY STINGRAY CALL TOTAL 1
ANNUAL MOTOR VEHICLE ACCIDENT CALL TOTAL 13	MONTHLY MOTOR VEHICLE ACCIDENT CALL TOTAL 2
ANNUAL FULL ARREST CALL TOTAL 5	MONTHLY FULL ARREST CALL TOTAL 2
ANNUAL TOTAL CALLS REQUIRING THE USE OF NARCAN	MONTHLY TOTAL CALLS REQUIRING THE USE OF NARCAN
ANNUAL TOTAL CALLS REQUIRING THE USE OF EPINEPHRINE	MONTHLY TOTAL CALLS REQUIRING THE USE OF EPINEPHRINE

SIGNIFICANT EVENTS

06/10/2022 Fire Marshal Stafford received the Fire Safe South Carolina Award for our second consecutive year

06/13/2022 Battalion Chief Smith; Captain Fassos; Engineers Heyward, Lord, and Mello; and Fire Marshal Stafford conducted a static Fire Education Display at the Methodist Church for Vacation Bible School

06/16/2022 Battalion Chief Rourk; Captain Fassos; Engineers Heyard, Lord, and Schwartz; and Firefighters Couche, Hermosillo, and Wheat made a public appearance at the Isle of Palms Farmers Market

6/23/2022 Chief Oliverius; Battalion Chief Rourk; Captain Stickney; Engineers Bozman, Micalizzi, Rousse, and Russo; and Firefighters Bullock, Hogan, Luciano, and Wright assisted in putting up Fourth of July decorations for the City



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

TRAINING

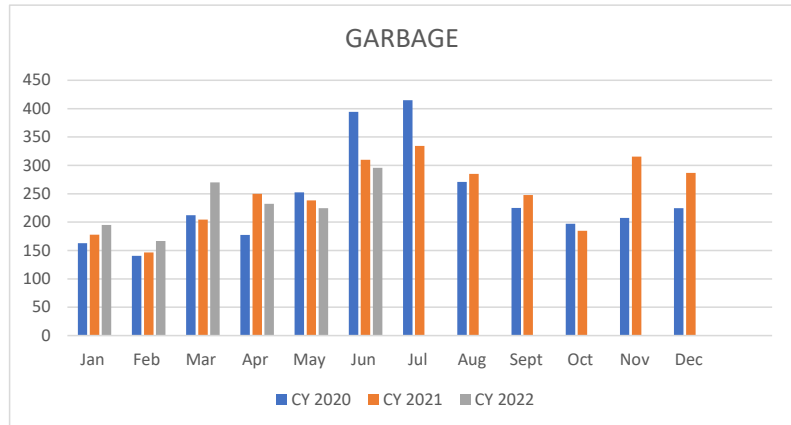
- Chief Griffin Leadership & Charleston 9 Presentation
- Kite Board Rescue Presentation
- Personal Watercraft Training
- Multi-Agency drill with Mount Pleasant Fire Department
- Boat Crew Member Training
- Target Hazard Walk-through at Isle of Palms Marina and Docks
- Isle of Palms Employee CPR/AED and Stop the Bleed attended by 9 members of IOPPD
- Fire Ground Operations
- South Carolina Firefighters Conference

- Rosenbauer presentation of Electric Vehicle Battery Fire Extinguishing System
- Emergency Operations Center Training

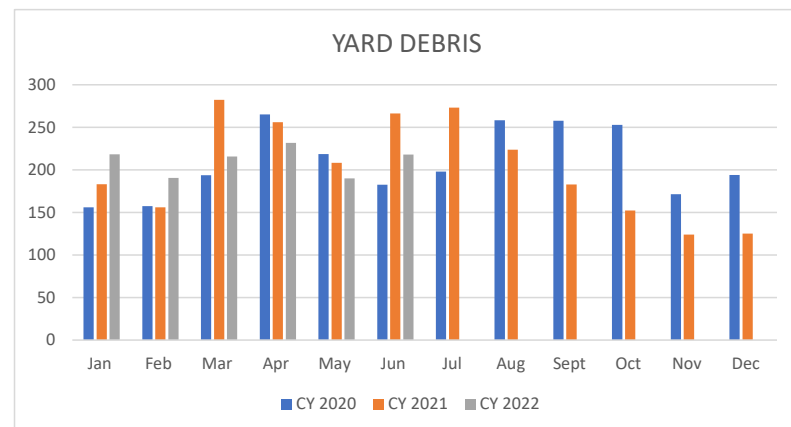


City of Isle of Palms
Public Works Department
June 2022 Report

	<u>CY 2020</u>	<u>CY 2021</u>	<u>CY 2022</u>
Column1			
Jan	162.77	177.84	195.16
Feb	140.66	146.48	166.74
Mar	212.04	204.6	269.88
Apr	177.52	249.86	232.29
May	252.56	238.23	224.49
Jun	394.38	309.71	295.83
Jul	415.12	334.17	
Aug	270.71	285.21	
Sept	224.87	247.76	
Oct	196.94	184.63	
Nov	207.44	315.31	
Dec	224.45	286.85	



	<u>CY 2020</u>	<u>CY 2021</u>	<u>CY 2022</u>
Column1			
Jan	155.93	183.07	218.4
Feb	157.44	156.06	190.63
Mar	193.74	282.37	215.58
Apr	265.04	256.07	231.64
May	218.67	208.32	190.02
Jun	182.49	266.23	217.88
Jul	198.07	273.08	
Aug	258.37	223.64	
Sept	257.64	182.96	
Oct	252.81	152.16	
Nov	171.54	124.04	
Dec	194.08	125.14	



General duties

Sanitation:

32.69 misc. waste was transported to Palmetto Commerce Parkway**

Fund 10 GENERAL FUND

06/01/2022	10-4620.5017	VEHICLE MAINTENANCE	BEG. BALANCE	69,737.07
06/06/2022	AP INV	STEEL FOR TRUCK WELDING	121.97	69,859.04
06/07/2022	AP INV	TRUCK WASH PUBLIC WORKS	225.73	70,084.77
06/08/2022	AP INV	PW-28 2019 MACK - PM SERVICE / OIL & FIL	685.04	70,769.81
06/15/2022	AP INV	HOSE-ASSEMBLY-HYD-COUNTER & TUBING-ASSEM	987.69	71,757.50
06/17/2022	AP INV	HOSE-ASSEMBLY-HYD-COUNTER	93.56	71,851.06
06/20/2022	AP INV	LIGHT	68.67	71,919.73
06/21/2022	AP INV	WELDING OF TRUCK BRACKETS FOR F350 GARBA	1,010.00	72,929.73
06/22/2022	AP INV	BRAKE CHAMBER FOR PW 2	68.31	72,998.04
06/22/2022	AP INV	LIGHT AND STUD ASSEMBLY	54.99	73,053.03
06/22/2022	AP INV	HOSE-ASSEMBLY-HYD-COUNTER	53.24	73,106.27
06/22/2022	AP INV	EMERG. REPAIR - "TIPPER ASSY. PERKINS CO	4,986.59	78,092.86
06/23/2022	AP INV	PW-26 2014 MACK BLOWN FUSES - REPAIRED	482.03	78,574.89
06/28/2022	AP INV	FUSES FOR PW TRUCKS	32.99	78,607.88
06/29/2022	AP INV	SAFETY REFLECTIVE KEEP BACK SIGN FOR CAT	819.02	79,426.90
06/30/2022	10-4620.5017	END BALANCE	9,689.83	79,426.90

City of Isle of Palms, SC
Public Works Department
Robert Asero, Assistant Director of Stormwater & Facilities
Monthly Report: June 2022

Drainage

- Reviewing of Charleston County stormwater drainage plans for new home construction.
- Monitoring progress at the 30th Ave outfall project.
- Vegetation/vac removal at 41st Ave and Forest trail to 34th Ave ditch.
- Assisting homeowner on Forest Trail with IOP slope erosion control program.
- Drainage restructuring between Hartnett to 41st ditch
- Vegetation removal and jet vac Lauden St. ditch

Facilities

- Completed generator test at PSB with electrician and Trident construction.
- Installation of security system for the public works department.
- Electrical installation at public works.

Front beach

- Liter cleanup of municipal lot A-B, front beach and Ocean Blvd. by public works.
- Managing public restrooms and supplies.
- Irrigation installation for trees in municipal lot B complete
- Installation of additional cigarette receptacles.
- Coordination with IOP cleanup crew for beach sweeps.
- Repair of sink hole between shops and Municipal lot A

Landscaping / Rights of way / Connector / Parks

- Clean up of the connector debris by public works and the sweeping contractor.
- Ongoing installation of replacement and straightening street signs.
- Managing city wide landscape maintenance crews.
- Purchased additional Mobi mats/ADA temporary portable parking mats for public dock.
- Forth of July flag installation Palm Blvd. 41st to 21st.

Compactor / Dumpster / litter control

- Cleaned compactor pad and recycling area.
- Power washing of compactor and concrete pad public works and contractor.
- Cleaning recycling and compactor by public works
- Removal of bulk items left by the PSB compactor weekly.
- Weekend monitoring by the restroom attendant of the garbage compactor and recycling.

Certifications, training and meetings

- Monthly UST testing of marina, public works and public safety building.
- Monthly meeting with Thomas and Hutton, Quality Enterprises for the 30th outfall project.
- EOC meeting
- Safety meeting
- Installation of safety sign for the Cat loader through MASC grant.



RECREATION DEPARTMENT MONTHLY REPORT

June 2022

STAFF: Norma Jean Page, Recreation Director
Karrie Ferrell, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
Cody Buckhannon, Parks & Grounds Supervisor
Jenea Taylor, Recreation Supervisor (special events)
Kelsey Marsh, Recreation Specialist
Joshua Key, Parks & Facilities Specialist

PROGRAMS AND CLASSES

Suspension Training: Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy and cold days. Instructor, Pat Boyd

Core Strength: Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. in the High Tide/Low Tide room. Angela Reinhardt, Instructor.

Barre: Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Instructor, Angela Reinhardt

Dog Obedience

May 31 session, all classes are Full.

Kinderpuppy – Tuesdays at 5:00 p.m.

Just the Basics– Tuesdays at 6:00 p.m.

Next session of classes are scheduled for Tuesday, July 19 & Monday, August 8

Kinderpuppy – Tuesday, July 19 at 5:00 p.m.

Puppy Junior High – Tuesday, July 19 at 6:00 p.m.

Instructors, Susan Marett and Jennifer Parks

Gymnastics

Class is scheduled to resume in September.

Instructor, Kaylie Penninger

IOP Kids

Open House is scheduled for Thursday, August 11 at 10:00 a.m. A few spots remain in the preschool program for the fall. Class is scheduled to start Wednesday, August 17 at 9:00 a.m.

The Monday, Wednesday, Friday class has ten (10) students enrolled and the Tuesday/Thursday class has seven (7) enrolled.

Instructor, Cathy Adams

Line Dancing

Starting June 2 class times will adjust to accommodate fitness classes and camp programs.

Intermediate Classes – Thursdays at 9:45 a.m.

Beginner Classes – Thursdays at 10:45 a.m.

Instructor, Patricia Leonard.

Little Lotus Yoga

Class will resume in September. Instructor, Jennifer Rogers.

Meditation Group

The last class is scheduled for Monday, July 4 at 8:00 a.m. at the IOP Dock and 9:00 a.m., at the Recreation Department. Recreation Staff will be looking at other instructors hold mediation. Thank you to Stacy Jessen for volunteering her time to hold classes.

Mini Minnows

Mini Minnows is scheduled to start Wednesday, September 7. Instructor, Cathy Adams.

Over 50 Fitness

Class is held on Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Instructor, Judy Fischer.

Over 50 Yoga

Class is held on Mondays & Wednesdays from 1:45pm – 2:45pm. Instructor, Judy Fischer.

Senior Exercise

Class is held Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

Yin Yoga

Yin Yoga is a slow flow relaxation class. Approximately ten (10) people participated the month of June. The class is 75 minutes and \$12 drop in fee to attend. Instructor, Kathy Berry.

Tae Kwon Do

Youth and family classes meet on Mondays at 6:30 p.m. Ten (10) students are enrolled. Adult open belt classes meet Wednesday evenings at 6:30 p.m. and Saturday mornings at 9:00 a.m. Sixteen (16) adults are enrolled. Dr. Jack Emmel, Instructor

Tennis Lessons, Youth

Tennis Camps: All camps will be held from 9am – Noon.

Orange Ball Tennis Camps: June 6 – June 9, camp is full with eight (8) participants.

Red Ball Tennis Camp: June 13 – June 16, camp is full with eight (8) participants.

Green Ball Tennis Camp: June 20 – June 23, camp is full with nine (9) participants.

Orange Ball Tennis Camp: July 11 – July 14, camp is full with eight (8) participants.

Fridays of each week of camp will be used for rain make-up date if needed.

Instructor, Corinne Enright.

Tennis Lessons, Adult

Adult lessons are held on Tuesdays and Thursdays at 8:00 – 9:00 a.m. Instructor Corinne Enright

Pickleball Lessons

To accommodate youth tennis camps and the summer heat Pickleball lessons moved to Monday and Wednesday evenings from 6:30 p.m. – 8:00 p.m. Instructor, Nancy Markovich, PPR

Strength & Stability

Formerly known as FitBody in 50: Classes are held on Wednesday & Fridays at 10:30 a.m. Class focuses on strength training for active older adults. Instructor, Brooklyn Watts

Gather & Knit

A group of ladies meet in the Lobby on Mondays to knit and socialize. Six (6) – eight (8) ladies have been attending. The group meets on Mondays at 10:30 a.m. – 12:00 p.m. Free social group.

Writing Your Memories

Class will resume in September 2022. Instructor, Holly Vories

Booty Burn *New Class

45 min leg and glute focused workout. Class will focus on toning the leg muscles while creating a perkier booty! Each workout includes a 5 minute warmup and cooldown, with 35 minutes of glute & lower body exercises as well as the core. Class is held on Wednesdays at 11:45 a.m.

Instructor, Brooklyn Watts

Farmers Market

The IOP Farmers Market is scheduled to start the 3 Thursday of the month June – October. The June market was a success with vendors and participants. Families shopped, enjoyed live music and the community gathering at the Rec. The next market is scheduled for Thursday, July 21st from 4:00 p.m. – 7:00 p.m. Live music will be provided by Haley Hood. Food Truck will be Too Good Foods and vendors include Sweet T's Catering, Mike's Chicken Salad, Patagonian Queen Gluten Free, the Head Baker, Accents by Judy, Lowcountry Dog Treats, AV Photography, Country Salt Apparel, Sea Island Organics, Pink House Pups, Saw Dust & Sage Boutique, Tamar Designs, Cool Creations, Lillie Fuel, Tweak of Nature, Abide Café, Holy City Popcorn, Salley's Farm & Market, Indigenous LLC – Splendor Oak Farms, Madylicious Marvels, Charleston Marsh Designs, Plot to Pot and The Look by Lucy.

SPECIAL EVENTS

Sand Sculpting Competition

The 33rd Annual Piccolo Spoleto Sand Sculpting Competition was held on Saturday, June 11 on Front Beach. Fifty-three (53) sand sculpting teams competed for prizes donated from local restaurants, shops, and organizations.

Summer Camp

Summer camp began June 6 and will continue for eight (8) weeks and ending on Friday, July 29. June campers were entertained and educated with leadership and representatives from *Bird's of Prey*, *Good Clean Fun*, *Turtle Team*, *Diamond Del*, and the *SC Aquarium*.

Themes for the weeks of July include; *Spirit Week*, *Mystery Week*, *Talent Show*, and *End of summer bash*. Highlights for those weeks will include visits from *High Tech High Touch*, *Police Department*, *Fire Department*, *Public Works*, and the *SC Aquarium*.

IOP Beach Run

The IOP Beach Run will be held on Saturday, July 23, 2022 at 8:00am during low tide. Sponsors have been confirmed and most donations have been received. Race timing services have been finalized with Queen City Timing. Packet pick up will be held on Friday, July 22, 2022 from 4:30pm- 6:30pm at the Windjammer. First and second place 10K and 5K Run age group winners will receive medals and all Youth Fun Run participants will receive participation ribbons and ice cream vouchers to Ben and Jerry's. Currently confirming volunteer assistance in the race. Registration is open with a total of (127) participants currently registered.

24th Annual Half Rubber Tournament

The 24th Annual Half Rubber Tournament is scheduled for Saturday, August 13. The captains' meeting/check in will begin at 7:30 a.m., and games will begin at 8:00 a.m. The registration fee is \$25 per person. Teams may consist of 3 or 4 players. Sponsors for the tournament are being solicited for 1st and 2nd place winners.

IOP Connector Run and Walk

The IOP Connector Run and Walk will be held Saturday, October 1, 2022 at 8:00 a.m. The Connector will close at 7:00 a.m. and re-open as soon as safe, usually around 10:00 a.m. Monthly meetings with the board are in progress to plan for the race accordingly.

Isle of Palms Community Wellness Fair

The Isle of Palms Community Wellness Fair will be held on Friday, September 23 from 7:00 a.m. – 11:00 a.m. The City of Isle of Palms is working with East Cooper Medical Center to hopefully provide free blood work for the residents. Delta Pharmacy will provide flu, tetanus and pneumonia shots. Local health and wellness professionals will provide information, demonstrations and/or offer samples during the event.

Ghostly Tide Tales

The Ghostly Tide Tales will be held on Friday, October 14 from 6:00 p.m. on Front Beach.

Halloween Carnival

The Annual Halloween Golf Cart parade is scheduled for Saturday, October 30 from 1100 a.m. – 2:00 p.m.

Holiday Street Festival

The Annual Holiday Street Festival will be held Saturday, December 3 from 2:00 p.m. – 7:00 p.m. on Front Beach. Entertainment will include carnival rides, jump castles, balloon artists, live music, Santa Claus, and lighting of the tree.

ATHLETICS

Adult Athletics

Adult Spring 3 on 3 Basketball

Team registration will begin July 12 and end on August 12. The registration fees are \$60 per team. Games are played on Tuesday evening. The next league will be held in September with a captain's meeting held prior to the season.

Adult Spring 6 vs. 6 Soccer

Team registration will begin July 12 and end on August 12. The registration fees are \$250 per team. Games are played on Tuesday evening. The next league will be held in September with a captain's meeting held prior to the season.

Adult Softball

Team registration will begin July 12 and end on August 12. The registration fees are \$425 per team. Games are played on Thursday evening. The next league will be held in September with a captain's meeting held prior to the season.

Adult Spring Table Tennis Singles League

Registration will begin July 12 and end on August 12. The registration fees are \$10 per person. League games are played on Tuesday morning with open play held on Thursday morning. The next league will be held in September.

Adult Pickleball Social League

There were a total of (12) participants who played in the league paying \$10 per person. The league concluded on June 3.

Youth Athletics

Youth Soccer (Ages 3-12)

Youth soccer registration will begin July 12 and will end on August 19. Children ages 3-12 years old can register for the youth soccer leagues. The first week of registration will be for IOP/SI residents, non-residents can begin to register on July 19. Resident fees are \$20 for Fast Start Soccer (3-4yr) or \$30 for Youth Soccer (5-12yr), non-resident fees are an additional \$25. Practices will begin in September.

Athletic Camps

Girls Volleyball Camp (ages 10-15 yrs)

June 20 – 24 from 9:00 a.m. – 12:00 noon. \$125 for IOP Residents and \$130 for Non-Residents. There were a total of (18) participants who registered. Campers received a t-shirt.

Rising Stars Basketball Camp (ages 5-9 and ages 10-15 yrs)

June 27 – July 1 from 9:00 a.m. – 4:00 p.m. \$180 for IOP Residents and \$185 for Non-Residents. Online registration is open. There is a half day option for the younger ages. There are currently a total of (52) participants registered.

Summer Soccer Camp (ages 4-12 yrs)

August 1 – 5 from 9:00 a.m. – 12:00 noon. \$150 for IOP Residents and \$155 for Non-Residents. Online registration is open. There are currently a total of (47) participants registered.

Get Your Spike On Volleyball Camp (ages 10 – 16 yrs)

August 8 – 11 from 9:00 a.m. – 11:00 a.m. Monday – Thursday. \$80 for IOP Residents and \$85 for Non-Residents. Online registration is open. There are currently a total of (15) participants registered.

Parks & Facilities**Housekeeping**

Performed routine housekeeping duties.
Completed monthly safety inspections.
Cleaned and serviced housekeeping maintenance equipment.
Replaced and refilled air fresheners and other sanitary devices.
Flush floor drains as needed.
Disinfected exercise equipment and rooms.
Remove pests as needed.

Facility Preparations

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings and special events.
Participated in weekly staff meetings and Safety Inspection committee meeting.
6/11- Worked Sandsculpting Competition.
6/16- Assisted with setup for Farmer's Market.

Interior Maintenance

Serviced, lubricated and cleaned Cardio room equipment.
Unclogged toilets and drains as needed.
Replaced light bulbs and ballasts as needed.
Machine-scrubbed the facility halls, class rooms and gym floor.
Dusted book shelves in Magnolia room.
Scrubbed tile and grout lines in the bathrooms and kitchen.
6/8- Adjusted gym bathroom door closer so it latches properly.
6/15- Repaired latch in women's bathroom.
6/15- Reconnected drainage pipe and tightened connections on hose sink in concessions storage.
6/16- Replaced lightbulb in women's shower.
6/23- Removed clog from drain in kitchen sink. Replaced corroded drain pipes.

Exterior Maintenance

Inspected equipment, collected lost & found items and removed debris around the playground.
Removed trash and debris from around the building.
Blew off sidewalks and walkways around the building.
Painted the soccer field and lined the foul lines and batter's boxes for baseball/softball.
Assisted Parks & Grounds with grooming the athletic fields and mowing when requested.

Grounds and Maintenance Report

Multipurpose, baseball, softball and soccer fields

Treated with products recommended by Possums staff
All fields require mowing, at least, twice a week
Removed a lot of dog poop, golf and trash
Groomed fields for scheduled games and practices

Special Events and Programs

Set up grounds for Farmers Market
Assisted as needed with Sand Sculpting preparations

Bark Park

Mowed and groomed
Picked up piles of dog poop left by owners
Dug out and removed debris from ditch on 29th Avenue for better drainage

Tennis Courts

Blew off daily to remove leaves and debris
Emptied trash containers

Grounds

Mowed and groomed dry pond
Cleaned out dry pond of leaves and other debris
Trimmed low hanging branches over parking spaces on 27th Avenue
Trimmed branches hanging over gutters and shorter palm trees around the building
Replaced GFI covers as needed

Playground

Raked mulch in highly used area
Made minor repairs to playground equipment – waiting on materials

Building

Assisted with set-up for programs and events
Assisted with cleaning drain in kitchen and replacing drain

Equipment Maintenance

Golf Cart

Garretts replaced the charge controller and installed a new wiring harness
Cleaned connections and electrical contacts
Checked water in the batteries



City of Isle of Palms Strategic Plan 2022-2027





Strategic Plan

Mission Statement

To be the most sustainable, family-friendly beach community in South Carolina.

Vision Statement

To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.

Priorities & Goals

- 1. Manage Pressure from Population Growth in Surrounding Communities**
 - a. Reduce impact of tourism on quality of life for residents
 - b. Improve traffic flow and patterns for road safety
 - c. Ensure day-visitor related costs are offset by day-visitors

- 2. Develop an Effective, Consistent and Timely Communications Plan**
 - a. Improve resident satisfaction with City communications
 - b. Increase trust levels
 - c. Increase citizen engagement

Priorities & Goals

3. Financial Sustainability

- a. Maintain and grow revenue sources to support City's vision
- b. Maintain sustainable balance between revenue sources and expenses
- c. Maintain fund balances at targeted levels
- d. Optimize operational expenses
- e. Support local business community

4. Protect Resident's Quality of Life from Impact of Short-Term Accommodations

- a. Maintain quality of life for residents
- b. Leverage tourism related revenue to tourism impacted services

Priorities & Goals

5. Expand Environmental Protection Efforts

- a. Safeguard healthy and protected waterways and beach
- b. Be an environmentally forward-thinking community and lead environmental efforts in the state
- c. Become a resilient community
- d. Have a population that is engaged and educated on environmental issues

6. Improve Employee Retention and Succession Planning

- a. Value our employees
- b. Improve recruitment efforts and reduce employee turnover
- c. Provide opportunities for upward mobility and professional development

Toro Workman MDX

Changed the oil and filter

Cleaned the fittings and air filter

Mowers and other small lawn equipment

Checked and added oil, as needed

Sprayed exposed metal areas with rust inhibitor

Changed blades on mulching mower

Washed after every use

Changed fuel filter and spark plugs

Weekly duties include:

- Wash and perform preventative maintenance on all equipment
- Place garbage bins by the road and return them after being picked up (twice a week)
- Place recycling by the road and rerun after being picked up (once a week)
- Mulch the leaves on the ground
- Daily check on the grounds to pick up litter and look for items needing attention
- Mow grounds
- Trim the grounds with the weed trimmer
- Blow off the tennis court daily before outside classes start
- Blow trimmings and debris off walkways and courts with the backpack blower
- Rake mulch under swings and slides on the playground

Monthly Duties include:

- Edge sidewalks and driveway
- Run, clean and oil all gas-powered tools
- Edge basketball courts
- Edge Tennis Courts
- Sharpen blades
- Haul all debris to the cul-de-sac on 28th
- Blow off cul-de-sac
- Blow off parking lot
- Trim branches

City of Isle of Palms, SC

Summary of Recommendations from the Planning Commission

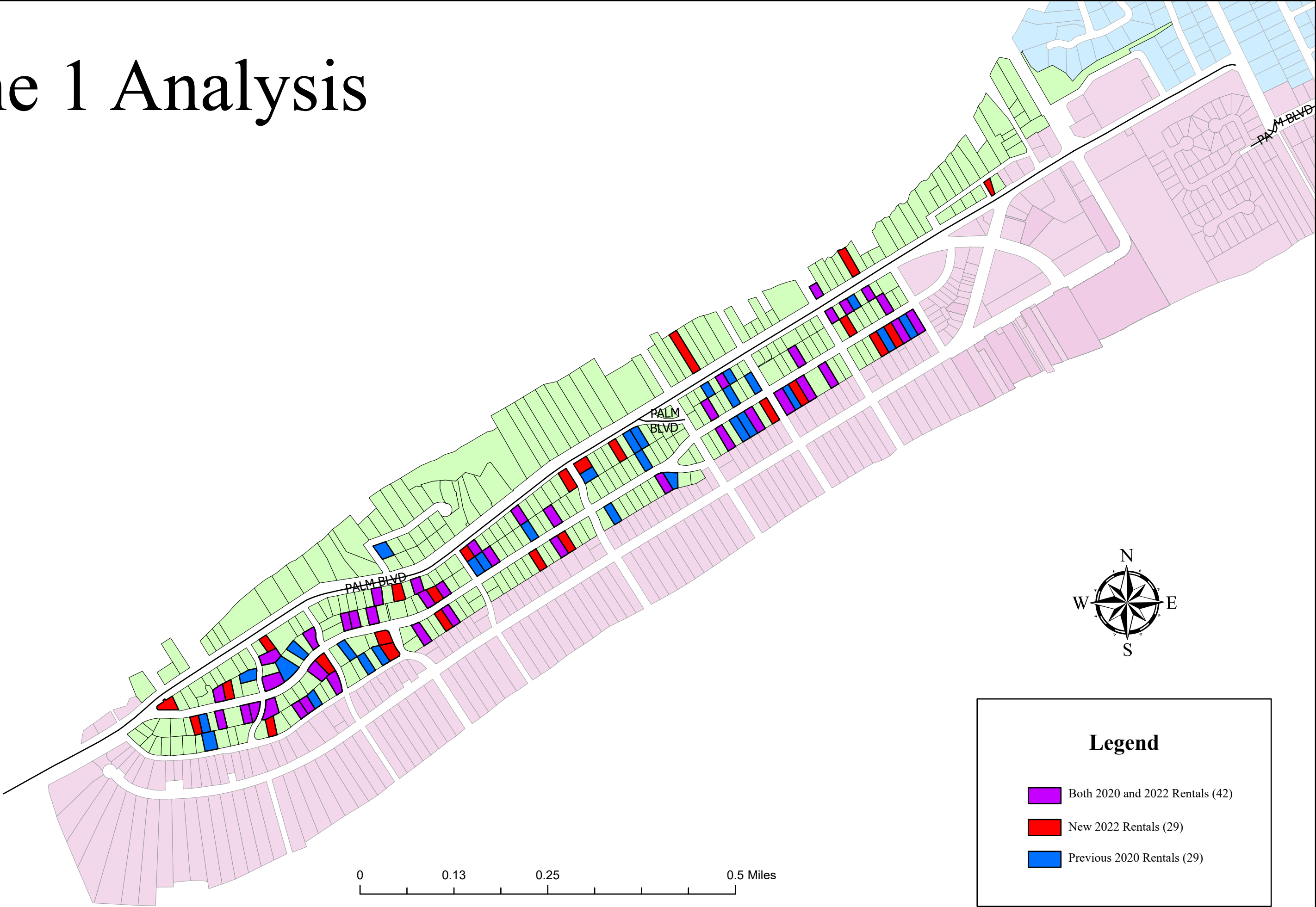
Short Term Rental Regulations

The Planning Commission developed the following set of recommendations to City Council with the goal of regulating the increase of short-term rentals in areas of the island that have historically had low numbers of rentals, address the migration of short-term rentals to areas that have historically had low number of rentals and mitigate impacts to livability of full-time residents.

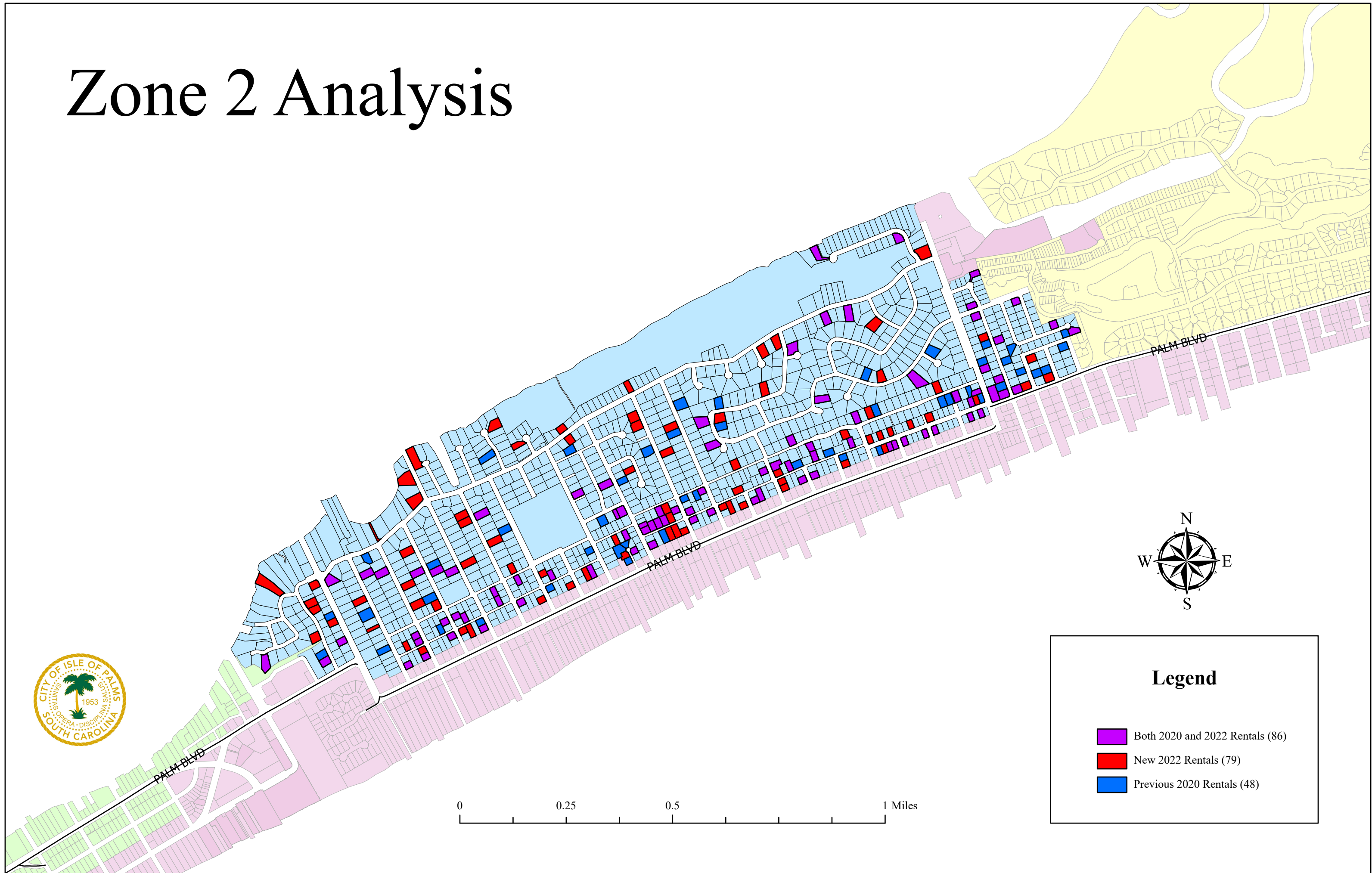
The Planning Commission presented these recommendations to City Council at a special joint meeting held on Tuesday, June 21, 2022.

- Establish a cap of rental licenses for each of the proposed three (3) zones at 10% higher than the total number of 2020 licenses. Map of the three (3) zones attached.
- When a zone meets its cap, a waiting list would be established and licenses would be issued on a one-out, one-in basis
- Areas with more than 25% of the properties already in the short-term rental market would be exempt from the cap. The areas that would not have a cap on short-term rentals include Ocean Boulevard, Palm Boulevard between 21st and 41st Avenue, ocean side of Palm Boulevard between 41st and 57th Avenues, Palmetto Boulevard, all commercial properties, and all multifamily properties (condominiums).
- Property owners that have a short-term rental license would not lose their short-term rental license
- Properties that secure a short-term rental license, but are not actively advertised and/or rented, would not be allowed to renew
- Short-term rental licenses would be transferable when properties are sold
- When a rental property converts to non-rental for one year or more, the occupancy limit reverts to 12 in uncapped areas and 8 in capped areas
- Limit occupancy of newly constructed or licensed homes in capped areas to 8
- Review the short-term rental regulations annually- particularly trends in un-capped areas

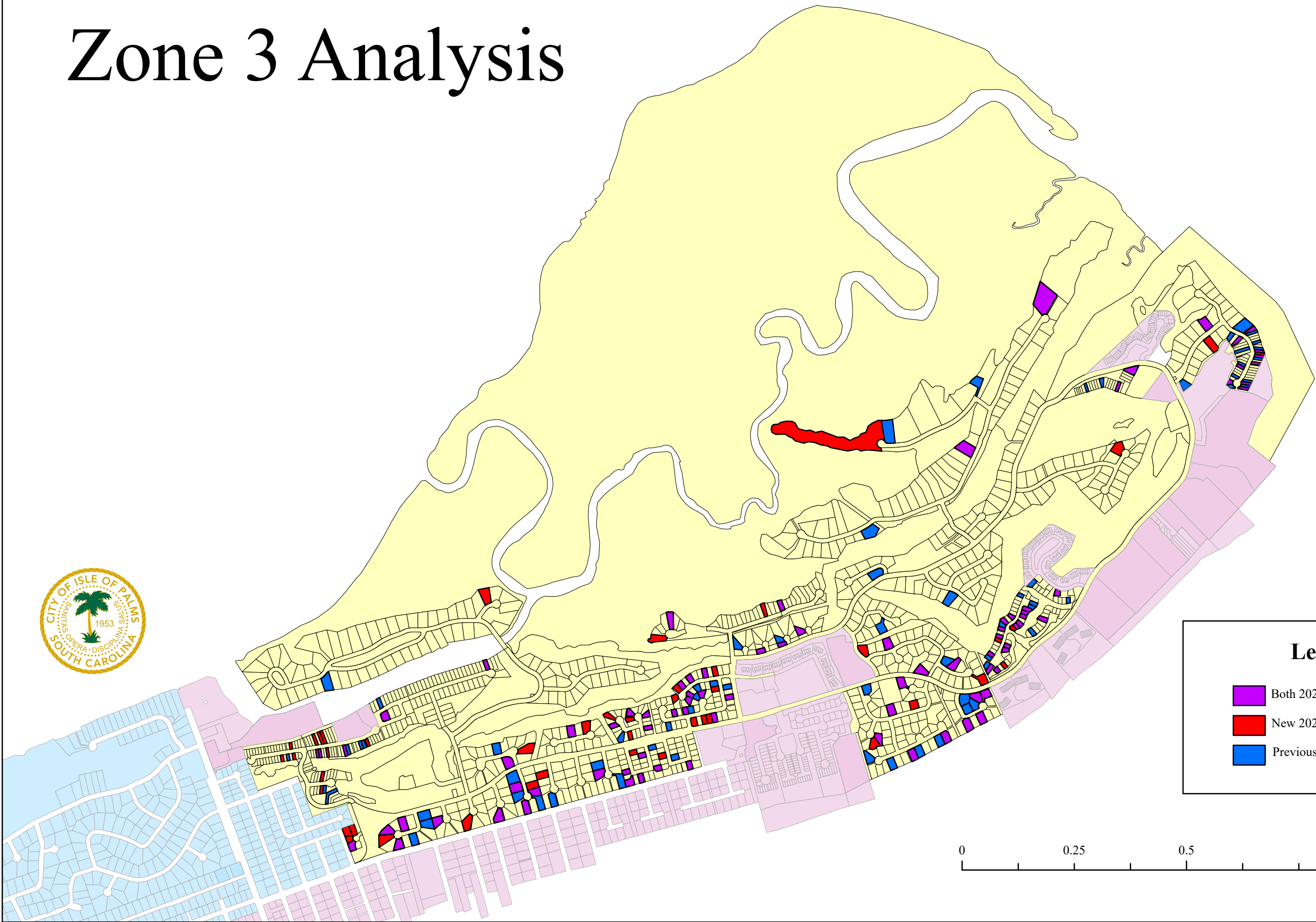
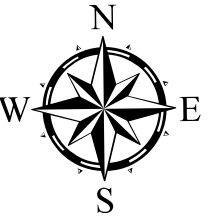
Zone 1 Analysis






Zone 2 Analysis



Zone 3 Analysis

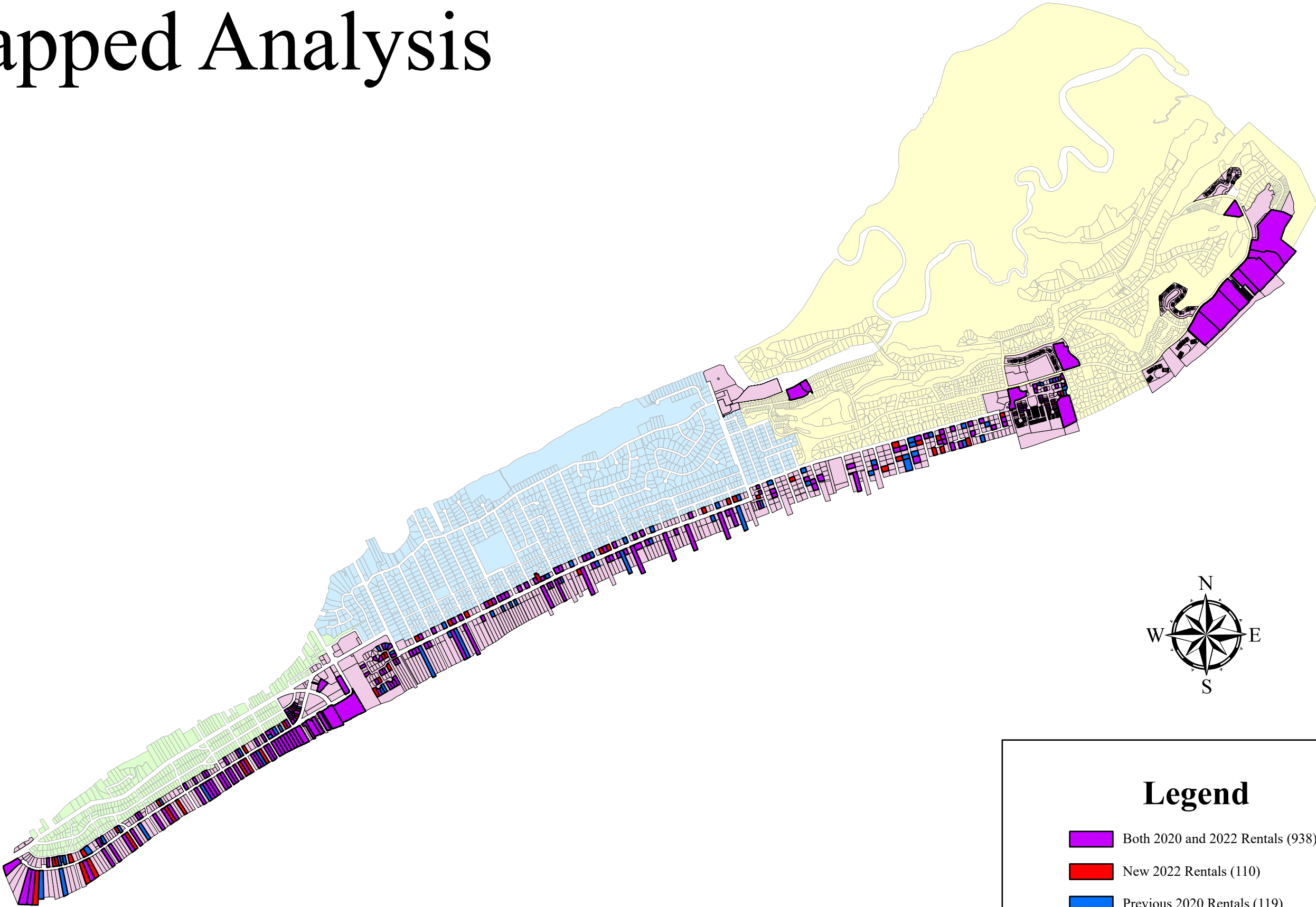


Legend




-  Both 2020 and 2022 Rentals (84)
-  New 2022 Rentals (47)
-  Previous 2020 Rentals (68)

0 0.25 0.5 1 Miles

Uncapped Analysis



Legend

	Both 2020 and 2022 Rentals (938)
	New 2022 Rentals (110)
	Previous 2020 Rentals (119)

Dr. Brumby McLeod is an Associate Professor in the Department of Hospitality & Tourism Management in the School of Business at the College of Charleston. His teaching and research focus on commercial accommodations, revenue management, destination management, and adventure tourism. His research is published in leading tourism journals such as the *Annals of Leisure Research*, *Cornell Quarterly*, *Tourism Economics*, *Tourism Analysis*, and *FIU Hospitality Review*. He also serves as the Director of the MBA focus in Revenue Management, Program Director of Destination Iceland, and Program Director of Adventure Tourism to Banff National Park.

WORK CONTACT INFORMATION

College of Charleston
School of Business
Department of Hospitality & Tourism Management
66 George Street
Charleston, SC 29424

Phone: 843-953-0735
Email: mcleodb@cofc.edu

EDUCATION

Cornell University
Ithaca, NY
Certificate in Revenue Management (June 2012)

University of Nevada, Las Vegas
(Las Vegas, NV)
Doctor of Philosophy in Hospitality Administration (May 2008)

University of Montana
School of Business
Missoula, MT
Master of Business Administration (December 1999)

University of Georgia
College of Public Health
Athens, GA
Bachelor of Science in Environmental Health Science (June 1996)

University of Maryland
College Park, MD
Coursework only (Summer 1995)

University of Montana
Missoula, MT
National Student Exchange (Fall 1993)

TEACHING EXPERIENCE

College of Charleston (August 2010 – currently)

Undergraduate:

Principles & Practices in Hospitality & Tourism Management, HTMT 210
Hotel Management, HTMT 351
Service Operations Management, HTMT 352
Advanced Guest Services, HTMT 360
Operations Analysis, HTMT 360
Revenue Management, HTMT 360

Graduate:

Principles in Hospitality Revenue Management, MBAD 530

Online Undergraduate:

Principles & Practices in Hospitality & Tourism Management, HTMT 210

Study Abroad:

Adventure Tourism, Banff National Park, Alberta, Canada, HTMT 360
Destination Management & Marketing, Iceland, HTMT 360
Destination Management, Dubai UAE, HTMT 360

University of South Carolina (January 2008 – August 2010)

Undergraduate:

Introduction to Hospitality Industry, HRTM 110
Hotel Management, HRTM 260
Foundations of Tourism, HRTM 280
Hospitality Practicum, HRTM 290
Resort Development & Management, HRTM 388
Timeshare and Vacation Ownership Management, HRTM 567

University of Nevada Las Vegas (August 2003 – December 2007)

Undergraduate:

Managerial Accounting in Hospitality, TCA 321
Hospitality and Tourism Marketing, TCA 380
Event Management, TCA 488
Leadership in Recreation, RLS 200
Service Marketing of Recreation and Leisure Services, RLS 315
Internship in Recreation and Leisure Services, RLS 450
Administration of Recreation and Leisure Service Agencies, RLS 450

University of Montana (January 2002 – August 2003)

Undergraduate:

International Business, MGMT 368
Marketing Research, MKTG 366
Principles of Marketing, MKTG 360

RESEARCH CONTRIBUTIONS

Research in Progress:

McLeod, B., Guttentag, D., Smith, W.W., & Patience, M. Accommodation Inventory and the Dynamic Role of Residential Housing. To be submitted.

McLeod, B., Guttentag, D., Wyman, D., & Patience, M. Disruption in the lodging market. To be submitted.

Brown, C.B., McLeod, B., & Erlingsson, T. Study abroad Iceland: An international hospitality and tourism learning experience. To be submitted.

Brown, C.B., McLeod, B., & Erlingsson, T. Developing a study abroad program utilizing Kolb's experiential learning theory. To be submitted.

McLeod, B., & Sennekamp, P. Commercial lodging inventory: an examination of reporting shortfalls. To be submitted to the *Journal of Hospitality & Tourism Research*.

McLeod, B., Neslage, S., & Capps, J. Reverse osmosis: Exposing flag value. To be submitted to the *Journal of Hospitality & Tourism Cases*.

Peer-Reviewed Academic Journals:

McLeod, B., Litvin, S.W., Heriot, K.C., Jauregui, A, and Dempsey, E. (2018). "The Effect of Delisting of a Hotel Market from Online Travel Agency Websites: Evidence from Columbus, Georgia." *Tourism Review International*, 22(1), 41-48.

McLeod, B., Litvin, S.W., Heriot, K.C., Jauergui, A., and Dempsey, E.E. (2017). Goodbye Columbus: An Empirical Study of OTAs and the Hotel Industry. *Cornell Hospitality Quarterly*, 59(1), 61-66.

McLeod, B., & Busser, J. A. (2014). Second home owners hosting friends and relatives. *Annals of Leisure Research*, 17(1), 86-96.

Heffner, F., McLeod, B., & Crotts, J. (2014). Cruise ship impact on hotel accommodations: An event study in Charleston, SC. *Tourism Economics*, 20(5), 1145-1153.

McLeod, B. (2013). The battle of Charleston: Expansion of the passenger cruise industry. *Journal of Hospitality & Tourism Cases*, 2(4), 9-14.

McLeod, B., & Busser, J. A. (2012). Second-home ownership and place attachment: Drivers of visitation, word-of-mouth promotion, and hosting. *Tourism Analysis*, 17(5), 601-616.

Litvin, S. W. & McLeod, B. (2011). Buko Nero: Avoiding the black hole of early success. *Journal of Hospitality & Tourism Cases*, 1(1), 52-58.

McLeod, B., Smith, K., & Guest, Z. (2011). Commercial accommodations: Examining the sources of lodging demand. *Frontiers in SE CHRIE Hospitality and Tourism Research*, 15(2), 27-33. SE CHRIE Fall 2011 in Tuskegee, AL.

DiPietro, R. B., & McLeod, B. (2011). Perceived work status and turnover intentions in casual dining restaurant employees. *FIU Hospitality Review*, 29(2), 70-87.

Upchurch, R. S., DiPietro, R. B., & McLeod, B. (2010). Timeshare owners' satisfaction regarding services provided: Implications of perceived importance-performance gaps. *FIU Hospitality Review*, 28 (3), 1-20.

McLeod, B., Tomich, K., & Jackson, A. (2010). Experiential learning in hospitality education: State of the internship. *Frontiers in SE CHRIE Hospitality and Tourism Research*, 13(2), 30-34.

McLeod, B., Tomich, K., Simonetti, K. & Gustafson, C. (2010). Interns as Employees: Orientation and Training Practices. *Frontiers in SE CHRIE Hospitality and Tourism Research*, 13(2), 35-39.

McLeod, B. & Millar, M. (2009). Beyond the credit card guarantee: Taking an advance deposit. *Frontiers in SE CHRIE Hospitality and Tourism Research*, 13(1).

Peer-Reviewed Conference Presentations:

McLeod, B., Worsala, E., & Wyman, D. (2014). Does Size Matter? The Importance of Entrepreneurial Ventures. American Real Estate Society 30th Annual Meeting April 1-5, 2014 in San Diego, CA.

Hefner, F., McLeod, B., & Crotts, J. (2013). Cruise Ship Impact on Hotel Accommodations: An Event Study in Charleston, SC. 52nd Annual Meeting of the Southern Regional Science Association in Washington, DC.

DiPietro, R. B., & McLeod, B. (2010). An exploration of turnover intention in casual dining restaurant employees. 2010 International CHRIE Annual Summer Conference & Marketplace in San Juan, Puerto Rico.

McLeod, B. & Kline, S. (2009). Antecedents and outcomes for advance deposit requirements associated with hotel reservations. 27th EuroCHRIE Annual Conference in Helsinki, Finland.

McLeod, B. & Tomich, K. (2009). Transactional rate fences: An examination of advance deposit and cancellation policies within hotel reservation systems. 27th EuroCHRIE Annual Conference, Helsinki, Finland.

McLeod, B. (2009). Vacation homeownership attachment: A behavioral model. 27th EuroCHRIE Annual Conference, Helsinki, Finland.

McManus, A. L. & McLeod, B. (2007). Why here? Self-determination theory and place attachment in second-home tourism. 12th, Annual Graduate Education and Graduate Student Research Conference in Hospitality and Tourism in Houston, Texas.

McLeod, B. (2007). Confronting Isolation from the Active Older Adult Lifestyle. AAHPERD 2007 in Baltimore, Maryland.

McLeod, J. B. & Busser, J. A. (2006). Relationship marketing: Facilitating the active older adult lifestyle. AAHPERD 2006 in Salt Lake City, Utah.

Busser, J. A., McLeod, J. B., & Baloglu, S. (2005) Organizational factors predicting customer orientation in a public recreation organization. EuroCHRIE 2005 in Paris, France.

Thesis & Bachelor Essay Committees:

Smith, M. N. (2015). The Impact of Service Learning on Corporate Social Responsibility.

Jacobson, A. (2014). Charleston's Small Scale Lodging Industry: An Inventory and Investigation.

Lanham, M. (2010). An Examination of Orientation and Training Practices in Hospitality Internships. Honors Thesis. University of South Carolina.

Simonetti, K. (2009). New-Hire Orientation and Training Programs: A Snapshot of Experiences and Expectations of University of South Carolina Hotel, Restaurant, and Tourism Management Students. Honors Thesis. University of South Carolina.

Academic Thesis, Dissertation, Publications & Mentions:

McLeod, B. (2008). *Second-home owner attachment to a destination: A driver of tourism promotion*. A dissertation submitted in partial fulfillment of the requirements for the Doctor of Philosophy in Hospitality Administration.

Mohr, Jakki (2001). *Marketing of High-Technology Products and Services*, Upper Saddle River, NH: Prentice-Hall Business Publishing, pp. 330.

McLeod, J. B. (1999). *An Industry specific Set of E-Business Solutions: An Introduction to Vertical Communities*. Thesis presented in partial fulfillment of the requirements for the degree of Master of Business Administration.

Conference Participation:

Mountain Travel Symposium (2017) in Banff National Park

HSMAI Leadership Conference (September 2016) in Boca Raton, FL

Charleston Area Vacation Rental Summit (December 2014) in Charleston, SC

ITB Berlin (March 2014) in Berlin, Germany

STR Hotel Data Conference (September 2012) in Nashville, Tennessee.

HSMAI (June 2012) in Baltimore, Maryland.

SE CHRIE (October 2011) in Tuskegee, Alabama.

CHRIE (July 2011) in Denver, Colorado.

SE CHRIE (October 2010) in Beaufort, South Carolina

SE CHRIE (February 2010) in Atlanta, Georgia.

EuroCHRIE (October 2009) in Helsinki, Finland.

Hunter Hotel Investment Conference (March 2009) in Atlanta, Georgia.

Event Solutions (August 2006) in Denver, Colorado.

SE CHRIE (February 2009) in Atlanta, Georgia.

CHRIE (July 2008) in Marietta, Georgia.

International Tourism Student Conference (June 2006) on Destination Branding in Las Vegas, Nevada.

International Tourism Student Conference (May 2004) on Ecotourism in Porvoo, Finland.

CERTIFICATIONS

Cornell University, Certificate in Revenue Management
UNLV, Teaching and Learning Center Certification

CURRENT MEMBERSHIPS

SC Vacation Rental Managers Association (SC VRMA)
American Hotel & Lodging Association (AHLA)
Hospitality Sales & Marketing Association (HSMIA)
Council on Hotel, Restaurant, & Institutional Education (CHRIE)
Charleston Area Hospitality Association (CAHA)
South Carolina Restaurant & Lodging Association (SCRLA)
Travel & Tourism Research Association (TTTRA)

SCHOLARSHIPS, GRANTS, AND HONORS

Inntopia DestiMetrics Research Grant, 2017
City of Folly Beach Research Grant on Nightly Rental, 2017
TLT, Distance Education Readiness Training, 2014
Office of Tourism Analysis and Charleston Area Convention and Visitors Bureau, 2014
Office of Tourism Analysis and Charleston Area Convention and Visitors Bureau, 2013
Office of Tourism Analysis and Charleston Area Convention and Visitors Bureau, 2012
REACH Grant, College of Charleston, 2012
Knox Scholarship, College of Charleston, 2012
Summer Research Grant, College of Charleston, 2012
Office of Tourism Analysis and Charleston Area Convention and Visitors Bureau, 2011
Summer Research Grant, College of Charleston, 2011
Faculty Technology Institute, College of Charleston, 2011
Field Study Stipend for Charlestowne Hotels, 2011
Field Study Stipend for Destination Hotels & Resorts, 2011
International Travel Grant, University of South Carolina, 2009
Best Paper, UNLV Graduate School Conference, 2007
Graduate Assistantship, University of Nevada, Las Vegas, 2003 - 2007
Graduate and Professional Student Association Grant, University of Nevada, Las Vegas, 2006
Education Assistantship from Montana Rail Link for attendance at the University of Montana, 1996 - 1998
Dean's List, University of Montana, 1997
Hope Scholarship to the University of Georgia, 1995 - 1996
Rotary Scholarship to the University of Georgia, 1992
President's List, University of Georgia, 1995

SERVICE TO THE INSTITUTION

Distance Education Committee (Spring 2018-currently)
Co-Director, Schottland Scholars, (Fall 2015-Spring 2016; Fall 2016)
Interim Director, Schottland Scholars, (Fall 2014-Spring 2015)
Departmental Library Liaison (Fall 2014-Spring 2015)
E-learning and Distance Education Coordinator Search Committee (December 2013)
Budget Committee, College of Charleston (Fall 2013-Spring 2014)
MBA Committee, School of Business, College of Charleston (Fall 2012-currently)
Committee on Institutional Effectiveness, College of Charleston (Fall 2011-Spring 2013)
Office of Tourism Analysis Research Assistant Search Committee (May 2013)
HTMT Ad Hoc Search Committee (October 2011)
MBA Focus in Revenue Management Director for HTMT, College of Charleston (Fall 2011-currently)
Director of Scholarship for HTMT, College of Charleston (Fall 2010-Summer 2011)
Curriculum Committee, School of Business, College of Charleston (Spring 2011-Spring 2014, Currently)
Faculty Advisor of Eta Sigma Delta (2008 – 2010).
Faculty Advisor for the International Hotel Show in New York (2008 – 2010).
Team Leader for planning and hosting ITSC at UNLV 2006
Team Leader for overseeing undergraduate student research project for ITSC 2004

SERVICE TO INDUSTRY

President, Hospitality Sales & Marketing Association International (HSMIA) South Carolina Chapter
Board Member, South Carolina Vacation Rental Managers Association (SC VRMA)
Board Member, South Carolina Restaurant & Lodging Association (SCRLA)
Board Member, Charleston Area Hospitality Association (CAHA)
Member, Charleston Area Revenue Professionals (CARP)
Vice President, Low Country Association of Tourism Executives (LATE)

Vacation Rental Report Project 2017, 2016, 2015, 2014, 2013, 2012 and 2011
Charleston Area Convention and Visitors Bureau
Bing Pan, Director of Office of Tourism Analysis

Noise Audit 2016
NoiseAware and HomeAway
David Krauss, President

Management Study 2011 and 2010
Firehouse Subs
Robin DiPietro, Director of International Institute of Foodservice Research and Education

Turnover Intention Study 2009
Bonnaroo Restaurant Group 2009 (DBA, Chili's Bar & Grill), Brett Summers, Vice President of Operations

Campus Recreation Program Study 2006
University of Montana, Campus Recreation Department, Dudley Improta, Assistant Director

Campus Recreation Profile Study 2003
University of Montana, Campus Recreation Department, Dudley Improta, Assistant Director

INDUSTRY EXPERIENCE

Four Seasons Hotels & Resorts (Las Vegas, NV)

Sales & Marketing / Reservations / Group Sales for five diamond resort on the Las Vegas Strip. The property is repeatedly ranked as one of the best hotels in the world. Also spent period of time in various areas of guest services within Rooms Division. 2004-2007

Glacier Ice Rink (Missoula, MT)

Director of Finance for the Ice Arena in Missoula, MT. Responsibilities included fiscal planning, strategic planning, and general bookkeeping for 25 employees. The position reported directly to the Executive Director and the Board of Directors. 2002-2003

Atlanta Committee for the Olympic Games (Atlanta, GA)

Assistant Venue Manager of Food and Beverage at the 1996 Olympic Games for the Olympic Cluster Venue (OMNI, World Congress Center, and DOME). Responsibilities included food safety, meal production, and food distribution for several thousand volunteers, athletes, and international broadcasting employees during the 1996 Olympic Games. Managed and scheduled on and off-site volunteer groups composed of 30-60 employees on a daily basis. Summer 1996

Bahama Breeze (Austin, TX)

Server for high volume Caribbean restaurant concept. Additional responsibilities included team leader and shift captain. 2001-2002

Georgia Center (Athens, GA)

Banquet server for university event center and hotel. 1995-1996

University of Montana (Missoula, MT)

Live event staff for concerts, plays, and sporting events at the university. Fall 1993

GENERAL BUSINESS EXPERIENCE

Montana Business Capital Corporation (Missoula, MT)

Investment Bank Analyst for commercial financing company in the Northwest Region of the U.S. Summer 2002

DeskMap Systems, Inc. (Austin, TX)

Business Manager responsible for operation of the Railroad Information Services business unit of the company. Responsibilities included design and implementation of the marketing plan, contract negotiation, project management, product development, distribution, pricing and promotion. The business products revolved around a geographical information system of the North American Freight Railroad Network that the company maintained. 2001

e-railroad, Inc. (Missoula, MT)

President and co-founder of a vertical marketplace for the regional and short line freight railroad sector. Responsibilities included company start-up, customer acquisition, establishing partnerships, sales presentations, formation of strategic alliances, communication between investment partners and Board Members, legal formation, forecasting, securing financing and general accounting. 1999-2001

Montana Rail Link and I & M Rail Link (Missoula, MT)

Supervisor of Revenue Accounting responsible for six rate analysts, commodity workbooks, company receivables and accounting system enhancements. The position worked directly with information technology group for system enhancement and design. The position was responsible for collection and distribution of approximately \$140 million in revenue per year. Additional responsibilities included accuracy of revenue reporting system. The position worked closely with marketing to identify low

revenue moves, create new customers, forecast future revenue, renew expiring contracts, and manage established customer accounts. 1997-1999

OHM Remediation Services Corporation (multiple locations)

Project Accountant on large environmental restoration sites. Responsibilities included cost tracking, purchasing, managing vendor relations, auditing government billing, maintaining government inventory, disbursing company cash, creating project status reports, and internal auditing. Projects assignments included: MCAS Cherry Point, NC, training at Hoecht Celanese Plant in Spartanburg, SC, sole participation at Vance Air Force via Houston, TX, and the Department of Energy Uranium Mine Tailings Project in Monticello, UT. 1996-1997

COMPUTER APPLICATION EXPERIENCE

Workable knowledge in hardware, networking, and the following software applications:

General Office Applications:	Microsoft Office, Google Docs
Classroom Technology:	Desire2Learn, Blackboard and WebCT
Geographical Information Systems:	ArcGIS
Databases:	Sales Force, MS Access and FileMaker Pro
Business Intelligence:	Power BI, Tableau and Showcase Strategy
Desktop Publishing:	Adobe Pagemaker, Photoshop, Illustrator, and Acrobat
Property Management Software:	Fidelio and OPERA
Statistical Packages:	SPSS, PASW, AMOS, MiniTab, R
Survey Software:	Qualtrics and Survey Monkey

CITY OF ISLE OF PALMS

South Carolina



DEPARTMENT OF BUILDING, PLANNING AND LICENSING

MEMORANDUM

TO: Desirée Fragoso, City Administrator

FROM: Douglas Kerr, Director of Building and Planning

RE: Fisher Recycling proposal

DATE: July 6, 2022

At their June 9th, 2022 meeting, the Environmental Advisory Committee heard a presentation from Fisher Recycling. The Committee was advised that Charleston County is not recycling the glass, but rather crushing it and using it for driveways within the landfill. Ultimately, the material ends up in the landfill.

Fisher is proposing to place several glass recycling bins around the island in key locations for residents and guests to dump glass. They would empty the bins and transport the glass to a company in Beaufort, SC where it would be used to manufacture countertops. Fisher indicates this arrangement would make the Isle of Palms the first municipality in this part of the State to have a glass recycling program. The cost for this service would be \$9,600 per year.

The Committee will discuss the proposal more at their July 14th meeting and forward a recommendation to City Council.



GLASS RECYCLING DROP OFF STATIONS
ISLE OF PALMS
March 22, 2022

Who we are:

- We have been offering commercial recycling collection in Charleston since 1992.
- Locally owned and a Woman Owned Small Business

What:

- Glass Only Recycling Drop Sites around the island

When:

- Weekly recommended in high season.
- Off season, schedule will vary
- Collections days available are Monday – Fridays.

Where:

- Proposed at the following locations:
41st Avenue Fire Station or lot
Harris Teeter parking lot

Why:

- BECAUSE THE GLASS IN THE CHARLESTON COUNTY BLUE BINS IS NOT BEING RECYCLED. IT IS BEING LANDFILLED!
- Social Responsibility
- Isle of Palms would be the **FIRST** municipality to implement in this region of SC.
- Public recognition – Press Releases, Social Media, Statewide recognition
- We have the experience and the collection capacity
- People will do it!

How:

- Minimum Administration Lift for the City
- Fisher supplies and distributes and maintains wheeled carts at sites*
- Designated sites will have signage*
- Grants available through Fisher industry connections.
- Education of residents and rental units can be managed through a City of IOP contact and a Fisher representative along with DHEC. Facebook pages, rental postcards, and other marketing material is available through DHEC
- Opportunity for Corporate Sponsorships available

COST is under \$10K:

- 1x/wk for (2) stops @ 52 weeks = \$9,600



Sincerely,

Elizabeth Fisher
Elizabeth Fisher
Owner
843-554-6099
elizabeth@fisherrecycling.com
@fisherrecycling – Instagram
Fisher Recycling – Facebook
www.fisherrecycling.com



MEMO

To: City Council
From: Desirée Fragoso *DFH*
CC: Deputy Administrator, Human Resources Manager, City Department Heads
Date: July 7, 2022
Re: Proposed changes to annual leave accrual rates and holidays observed

In 2021, the City worked with Evergreen Solutions who conducted a thorough wage and compensation study and provided recommendations for the adoption of a highly competitive compensation system than enhances strong recruitment and employee retention. As part of this process, City Council adopted a compensation philosophy that established all employees should be at least at the standard market rates and above standard market rates for public safety personnel.

City Council approved the recommendations for targeted salary adjustments, and these went into effect on January 1, 2022.

The wage and compensation study found that while the City's medical deductibles, dental and vision premiums, and retirement benefits were competitive with our peers, dependent medical premiums and annual/vacation leave accrual rates were potential areas of improvement.

The staff analyzed the annual vacation accrual policy from peer municipalities that are competitors for talent and developed the attached proposal for consideration by City Council. The proposal would increase the annual vacation accrual by 5 days, creates a new category for time of service between 6 and 15 years and maintains the maximum annual carry-forward limit to 30 days.

Additionally, staff evaluated the holidays observed by surrounding municipalities. The City of Isle of Palms observes 11 holidays, same as Sullivan's Island, City of Charleston, North Charleston and the Federal Government. The Town of Mount Pleasant, Charleston County and Summerville observe 12 holidays, while Goose Creek and Folly Beach only observe 10. If the City wanted to consider adding (1) day to the holidays observed by the City, the fully loaded cost of an additional holiday would be approximately \$13,000.

City of Isle of Palms, SC
Annual Leave Accrual Rates
Comparison with neighboring communities & Proposal for IOP

Current Isle of Palms	
Time of Service	Annual accrual rate
0 - 12 months	5 days
1-5 years	10 days
5+ years	15 days
Carry over limit	30 days

Sullivan's Island	
Time of Service	Annual accrual rate
Up to 10 years	10 days
11 - 20 years	15 days
21+ years	20 days
Carry over limit	15 days
*Employees required to use 1 week of vacation each year.	

Mount Pleasant	
Time of Service	Annual accrual rate
Upon hire	15 days
1- 5 years	18 days
6-10 years	22 days
11-15 years	25 days
16-20+ years	28 days
Carry over limit	36 days

Kiawah Island	
Time of Service	Annual accrual rate
0- 12 months	5 days
1- 9 years	20 days
10-20 years	25 days
20+ years	30 days
Carry over limit	15 days
*Employees expected to use all accrued time off in the calendar year.	

Folly Beach	
Time of Service	Annual accrual rate
0 - 12 months	6 days
1-5 years	12 days
6-10 years	15 days
11-15 years	18 days
15+ years	21 days
Carry over limit	45 days

Proposal Isle of Palms	
Time of Service	Annual Accrual Rate
0-12 months (17%)	10 days
1-5 years (23%)	15 days
6-15 years (35%)	20 days
16 + years (24%)	25 days
Carry over limit	30 days

1. Dept. Heads start accruing at the 15 days rate at hire.
2. Encourage employees to take at least 1 week of annual leave per year (consecutively).
3. All employees would start accruing at the new rate upon Council approval.

City of Isle of Palms, SC

Holidays Observed by Surrounding Municipalities

Holidays Observed	*Sullivan's Island	Mt. Pleasant	Charleston	North Charleston	Charleston County	Goose Creek	Folly Beach	Summerville	Isle of Palms
New Year's Day	X	X	X	X	X	X	X	X	X
Martin Luther King Jr.		X	X	X		X	X	X	X
Presidents Day		X	X	X	X			X	X
Good Friday		X					X		
Memorial Day	X	X	X	X	X	X	X	X	X
Juneteenth			X	X	X				
July 4th	X	X	X	X	X	X	X	X	X
Labor Day	X	X	X	X	X	X	X	X	X
Veteran's Day	X		X	X	X	X		X	X
Thanksgiving Day	X	X	X	X	X	X	X	X	X
Day after Thanksgiving	X	X	X	X	X	X	X	X	X
Christmas Eve	X	X			X	X	X	X	X
Christmas Day	X	X	X	X	X	X	X	X	X
Day after Christmas	X				X			X	
Personal Day of Choice	X	X							
Total	11	12	11	11	12	10	10	12	11

City of Isle of Palms, SC

Marina Shared Parking

As part of the assignment of the marina leases to Morgan Creek Marina LLC, the new operator will release control of the shared parking lot at the marina.

The 6-month Memorandum of Understanding (MOU) between MJV and Marker 116, LLC would be null and void because Morgan Creek Marinas LLC is relinquishing control and management of the shared parking area. The City is not obligated to assume the terms of the MOU. The City's current obligation on the shared parking area per the restaurant lease is to provide free parking after 8pm and for parking to be managed in an unreserved and self-park basis.

Upon assuming control and management of the shared parking lot, the City would assume the responsibility for the maintenance of the shared parking lot.

City needs to decide what other rules will be in place for the use of the shared parking and how it will be managed.

Current rules for the use of shared parking under MOU:

- Unreserved, self-park parking (Per Restaurant Lease)
- Free after 8pm (Per Restaurant Lease)
- No overnight parking between midnight and 5:00 a.m.
- Paid parking only using text to pay system
- Annual pass holders may park between 5:00 a.m. and 2:00 p.m., after which time, user would need to pay through text to pay system
- Revenue and maintenance expenses shared between two marina tenants

Rules to consider & Items requiring direction from Council:

- Staff Recommendation: Maintain unreserved, self-park policy
- Staff Recommendation: Maintain restriction on overnight parking
- Staff Recommendation: Offer free parking anywhere in the shared lot for residents displaying valid resident decal or Wild Dunes resident sticker
 - There are no time limits for the use of the resident only spaces. Should the City establish a time limit?
- Staff Recommendation: Maintain existing trailer parking spaces (12) and make them available exclusively to residents displaying valid resident decal or Wild Dunes resident sticker (same allowance in place at the end of 41st Avenue public right of way, ditch side)
- Staff Recommendation: Continue to charge parking to non-residents. This encourages turn over.
 - Daily or hourly parking? Hourly parking encourages turnover
 - Current rate: \$10 (free after 8pm)
 - For comparison: On street parking on Ocean Boulevard between 10-14th Ave is \$2.50 per hour. Municipal Parking Lots are \$10 M-F, \$15 Sat-Sun & holidays
- Staff Recommendation: Continue offering free parking in the shared lot to everyone after 8pm
 - Paid parking in Front Beach (on-street & parking lots) is enforced 8am – 8pm
- Staff Recommendation: Hire third party vendor to manage and enforce the rules
- Establish policy for the enforcement of the no overnight rule. Tow, boot or ticket vehicles in violation?

City of Isle of Palms
Financial Statement Summary as of June 30, 2022 *PRELIMINARY & UNAUDITED*
(Dollars in Thousands)

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 14,205	\$ 11,799	\$ (2,406)	120%	\$ 14,748	\$ 2,949	\$ 614	\$ 667	\$ (53)	92%	\$ (2,333)	\$ (3,000)	\$ 11,985	\$ 12,466	\$ 481	96%	\$ 12,205	\$ (261)	2,834
Capital Projects	1,998	1,291	(707)	155%	1,969	678	394	394	-	100%	3,394	3,000	1,678	4,456	2,778	38%	1,312	(3,144)	714
Muni Accom Tax	1,801	1,526	(275)	118%	2,145	619	(428)	(433)	5	99%	(433)	-	1,198	1,265	67	95%	1,027	(238)	175
Hospitality Tax	985	836	(149)	118%	1,001	165	(244)	(244)	-	100%	(244)	-	504	562	58	90%	562	-	237
State Accom Tax	2,021	2,146	125	94%	2,797	651	(589)	(834)	245	71%	(834)	-	1,192	1,506	314	79%	1,681	175	240
Beach Prserv Fee	1,352	1,275	(77)	106%	1,560	285	-	-	-	-	-	-	95	385	290	25%	385	-	1,257
Marina	342	360	18	95%	316	(44)	250	450	(200)	56%	450	-	608	689	81	88%	689	-	(16)
Disaster Recovery	49	10	(39)	490%	3	(7)	-	-	-	-	-	-	-	10	10	0%	10	-	49
All Other	192	171	(21)	112%	189	18	-	-	-	-	-	-	196	167	(30)	118%	187	20	(4)
Total All Funds	\$ 22,945	\$ 19,414	\$ (3,531)	118%	\$ 24,728	\$ 5,314	\$ (3)	\$ -	\$ (3)		\$ -	\$ -	\$ 17,456	\$ 21,506	\$ 4,049	81%	\$ 18,058	\$ (3,448)	\$ 5,486

General Fund YTD Revenues							
	FY22 YTD Actual	FY22 Budget	% of FY22 Budget	FY21 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 4,869	\$ 4,806	101%	\$ 4,804	101%	\$ 4,900	\$ 94
LO Sales Tax	874	895	98%	971	90%	1,040	145
Business Lic	2,074	1,421	146%	1,554	133%	2,074	653
Rental Lic	1,671	940	178%	929	180%	1,671	731
Other Lic (Insurance/Utilities)	1,319	1,496	88%	1,602	82%	1,591	95
Build Pmts	1,026	450	228%	721	142%	1,026	576
From State	233	253	92%	275	85%	307	54
Parking	1,412	1,019	139%	1,271	111%	1,412	393
All Other	727	519	140%	751	97%	727	208
Total	\$ 14,205	\$ 11,799	120%	\$ 12,878	110%	\$ 14,748	\$ 2,949

General Fund YTD Expenditures (YTD target = 100%)							
	FY22 YTD Actual	FY22 Budget	% of FY22 Budget	FY21 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 128	\$ 134	96%	\$ 127	101%	\$ 131	\$ 3
General Govt	1,994	2,145	93%	1,863	107%	2,081	64
Police	2,776	3,022	92%	2,625	106%	2,841	181
Fire	3,713	3,745	99%	3,368	110%	3,734	11
Public Works	1,493	1,502	99%	1,442	104%	1,502	-
Build & Lic	442	456	97%	413	107%	447	9
Recreation	1,052	1,090	97%	950	111%	1,063	27
Judicial	289	270	107%	250	116%	308	(38)
BSOs	98	102	96%	88	111%	99	3
Total	\$ 11,985	\$ 12,466	96%	\$ 11,126	108%	\$ 12,205	\$ 261

City of Isle of Palms Supplemental Financial Information as of June 30, 2022 (*Dollars in Thousands*) *PRELIMINARY*

Cash Balances		
	6/30/2022	6/30/2021
General Fund	6,934	5,846
As a % of GF Exp (target is > 30%)	56%	52%
Capital Projects	9,846	6,741
Disaster Recovery	2,876	2,826
Marina	914	2,869
Tourism Funds	4,938	2,829
Beach Preservation	6,013	4,361
Other Restricted	158	155
Total All Cash	31,679	25,627
Deposits at LGIP (1.2582%)	30,529	96%
Deposits at TRUIST	1,150	4%
RESTRICTED CASH	11,109	35%

Fund Balances					
Fund	6/30/2021 Audited Fund Balance (Note 1)	FY22 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/22 Budgeted Fund Balance	6/30/22 Forecast Fund Balance
General Fund	\$ 3,892	\$ 2,834	6,726	\$ 3,892	\$ 4,102
Capital Projects	8,933	714	9,647	6,162	12,984
Muni Accom Tax	1,595	175	1,770	1,423	2,280
Hospitality Tax	875	237	1,112	905	1,070
State Accom Tax	1,798	240	2,038	1,604	2,080
Beach Funds	4,756	1,257	6,013	5,646	5,931
Marina (See Note 1)	2,369	(1,471)	898	109	314
Disaster Recovery	2,826	49	2,875	2,826	2,819
All Other	155	(4)	151	159	157
Total All Funds	\$ 27,199	\$ 4,030	\$ 31,229	\$ 22,727	\$ 31,737

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the FY22 Net Revenue & Expense for the Marina includes spending on the dock project while the Fund Balance amounts do not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

June 2022 Notes:

- Preliminary June results show General Fund Revenues at 120% of the FY22 Budget and 110% of FY21. Additional revenues are expected for June, including local options sales taxes (approx \$120k) , insurance brokers fees (approx \$300k) and funds from the State (approx \$75k).
- YTD General Fund operating expenses are running 8% ahead of the prior year but well within budget targets. The current forecast predicts total General Fund expenditures will end the fiscal year \$261k below budget.
- Expect a significant excess of revenues over expenditures in the General Fund. City Council will direct the distribution of these funds. In past years, Council has directed funds to increase fund balances in the General, Capital Projects and Disaster Recovery Funds.
- Total tourism revenues, are predicted to end the year \$1.7 million ahead of the FY23 budget. Additional revenues are expected including the June Qtr State Accommodation Tax payment.
- The City has approximately \$31.5 million in cash deposits. Approximately \$3.3 million of this total represents unspent bond proceeds, \$1 million is unspent federal ARP funding and \$12 million is restricted for tourism related expenditures or beach preservation.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)							
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
JUL	162,862	161,068	139,501	199,724	195,287	172,336	256,308
AUG	191,759	218,620	235,007	209,600	213,067	169,596	378,001
SEPT	150,212	136,141	157,274	152,535	152,561	186,938	248,118
OCT	90,691	77,500	75,353	79,534	75,506	129,033	124,372
NOV	61,918	57,777	64,256	63,444	65,882	66,090	102,229
DEC	33,233	36,937	32,877	40,182	34,301	71,683	70,478
JAN	25,309	28,217	28,859	25,836	32,335	34,025	75,503
FEB	20,313	15,332	18,317	13,666	18,596	26,709	25,613
MAR	16,918	20,485	21,562	19,983	9,690	31,080	39,938
APR	51,082	51,166	53,213	53,685	26,422	68,055	82,759
MAY	70,954	92,529	88,875	90,800	7,181	125,288	186,478
JUNE	94,270	95,768	94,112	97,999	55,311	153,337	
Deduct last July	(162,862)	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)
Add next July	161,068	139,501	199,724	195,287	172,336	256,308	
Total Fiscal Year	967,728	969,974	1,069,429	1,042,551	863,187	1,318,141	1,333,490
Incr from FY15		Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21
-4%		0%	10%	-3%	-17%	53%	47%

% Change fr FY20 91%
% Change fr FY19 68%

Heads in
Beds in

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)				(Approx 2% of Accommodation Sales)			
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sept Qtr	518,796	520,784	518,028	546,269	580,306	553,971	861,205
Dec Qtr	179,446	178,830	202,803	203,067	181,550	252,012	347,299
Mar Qtr	66,294	61,586	71,773	103,097	88,638	132,256	168,824
June Qtr	364,938	407,460	413,234	445,779	242,893	650,839	
Total Fiscal Yr	1,129,474	1,168,660	1,205,838	1,298,212	1,093,387	1,589,078	1,377,327
	1.7%	3.5%	3.2%	7.7%	-15.8%	45.3%	46.8%
	Incr from FY15	Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21
					% Change fr FY20	45%	62%
					% Change fr FY19	22%	62%

Heads in
Beds in

Jun-Aug
Sept-Nov
Dec-Feb
Mar-May

Chas County ATax Pass-Through				(20% of County's 2% on IOP Accommodation Sales)			
	FY16	FY17**	FY18	FY19	FY20	FY21	FY22
Sept Qtr	276,704	520,000	327,750	381,000	370,500	-	301,714
Dec Qtr							99,602
Mar Qtr							59,369
June Qtr	208,390	-	109,250	127,000	-	508,000	-
Total Fiscal Yr	485,093	520,000	437,000	508,000	370,500	508,000	460,684
	1%	7%	-16%	16%	-27%	37%	-9%
	Incr from FY15	Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax								Food/Bev Sold in	
(2% of Prepared Food & Beverage Sales)									
	FY16	FY17	FY18	FY19	FY20	FY21	FY22		
JUL	83,038	85,051	89,309	104,681	88,238	66,947	137,933	JUN	
AUG	87,110	93,123	98,883	101,031	106,673	59,353	135,765	JUL	
SEPT	70,725	77,619	81,373	78,014	78,129	49,484	103,523	AUG	
OCT	66,113	68,348	56,439	69,394	76,033	37,348	84,355	SEPT	
NOV	40,576	46,488	70,905	65,210	66,929	27,609	93,150	OCT	
DEC	61,052	40,557	41,260	38,440	56,591	46,700	59,882	NOV	
JAN	24,864	27,883	19,085	31,905	28,058	57,988	47,194	DEC	
FEB	29,443	27,947	28,826	27,373	27,574	24,135	33,550	JAN	
MAR	27,586	39,785	49,744	40,741	21,853	39,019	60,751	FEB	
APR	50,531	57,961	66,633	66,425	12,956	50,777	76,131	MAR	
MAY	71,297	85,246	79,870	85,134	15,429	85,357	137,604	APR	
JUNE	79,858	92,137	87,753	100,621	46,102	114,802	150,670	MAY	
Deduct last July	(83,038)	(85,051)	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)		
Add next July	85,051	89,309	104,681	88,238	66,947	137,933		JUN	
Total Fiscal Year	694,206	746,402	785,452	792,527	603,275	730,503	982,575		
	Incr fr FY15 1%	Incr fr FY16 8%	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 70%		
						% Change fr FY20	79%		
						% Change fr FY19	39%		

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee								(1% of Accommodation Sales)	Heads in Beds in
	FY16	FY17	FY18	FY19	FY20	FY21	FY22		
JUL	162,228	161,068	192,666	199,724	195,287	172,336	256,308	JUN	
AUG	191,610	218,620	181,842	209,600	213,067	169,596	378,001	JUL	
SEPT	149,350	136,141	157,274	152,535	152,561	186,938	248,118	AUG	
OCT	90,398	77,500	75,353	79,534	75,506	129,033	124,372	SEPT	
NOV	61,647	57,777	64,256	63,444	65,882	66,090	102,229	OCT	
DEC	33,233	36,937	32,877	40,182	34,301	71,683	70,478	NOV	
JAN	25,309	28,217	28,859	25,836	32,335	34,025	75,503	DEC	
FEB	20,313	15,332	18,317	13,666	18,596	26,709	25,613	JAN	
MAR	16,918	20,485	21,562	19,983	9,690	31,080	39,938	FEB	
APR	51,082	51,166	53,213	53,685	26,422	68,055	82,759	MAR	
MAY	70,954	92,529	88,875	90,800	7,181	125,288	186,478	APR	
JUNE	94,270	95,768	94,112	97,999	55,311	153,337		MAY	
Deduct last July	(162,228)	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)		
Add next July	161,068	139,501	199,724	195,287	172,336	256,308		JUN	
Total Fiscal Year	966,152	969,974	1,069,429	1,042,551	863,187	1,318,141	1,333,490		
	Incr from FY16 0%	Incr from FY17 10%	Incr from FY18 -3%	Incr from FY19 -17%	Incr from FY20 53%	Incr from FY21 47%			
					% Change fr FY20 68%	% Change fr FY19 91%			

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax						When Sales Occurred
(a portion of the 1% Charleston County local option sales tax)						
	FY18	FY19	FY20	FY21	FY22	
AUG	83,614	88,713	93,221	87,833	130,373	JUL
SEPT	73,671	72,557	83,456	83,149	99,719	AUG
OCT	61,352	63,829	62,752	71,963	83,230	SEPT
NOV	61,040	61,435	65,514	68,054	85,199	OCT
DEC	49,732	54,748	59,951	67,342	73,716	NOV
JAN	55,282	57,483	64,996	69,592	71,846	DEC
FEB	43,314	48,026	53,263	58,840	64,365	JAN
MAR	47,589	49,240	50,882	60,533	66,029	FEB
APR	60,349	65,794	43,070	83,678	90,351	MAR
MAY	77,153	85,394	56,012	100,082	108,756	APR
JUNE	70,879	78,238	74,078	102,313		MAY
JULY	88,382	92,504	92,789	117,380		JUN
Total Fiscal Year	772,357	817,962	799,984	970,759	873,584	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	
		6%	-2%	13%	16%	
				% Change fr FY20	38%	
				% Change fr FY19	35%	

City of Isle of Palms

Drainage Phase 3

Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds

Contracts and Change Orders Approved :

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	Proj .0003 CO - bidding & construction admin services for internal drainage projects
Thomas & Hutton		Proj .0004 CO - additional permitting efforts for outfalls
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Gulf Stream Construction		Construction Contract, internal drainage projects (incl \$11,239 in Chg Orders)
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls

Project Expenditures:

Invoice Date	Invoice #	Payee	Description of Work
FY 2019		Thomas & Hutton Engineering	Engineering & Design Fees, Projects .00 and .02
FY 2020		Thomas & Hutton Engineering	Engineering & Design Fees, .00, .02, .03 & .04
FY 2021		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .05
FY 2022		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .06
1/1/21		SCDHEC/OCRM	permit
4/1/21		Gulf Stream Construction	Pay App #1
4/22/21		Gulf Stream Construction	Pay App #2
6/1/21		Gulf Stream Construction	Pay App #3
8/23/21		Gulf Stream Construction	Pay App #4
9/1/21		Gulf Stream Construction	Pay App #5
9/24/21		Gulf Stream Construction	Pay App #6
10/31/21		Gulf Stream Construction	Pay App #7
11/30/21		Gulf Stream Construction	Pay App #8
12/31/21		Gulf Stream Construction	Pay App #9
3/1/22		Gulf Stream Construction	Pay App #10 FINAL
5/1/22		Quality Enterprises, USA, Inc	Pay App #1
5/31/22		Quality Enterprises, USA, Inc	Pay App #2
6/30/22		Quality Enterprises, USA, Inc	Pay App #3 (thru 6/30/22)
			Total paid
			Remaining on contracts

FY19 Project Spending	95,132
FY20 Project Spending	161,473
FY21 Spending for Small Project Contruction	452,803
FY21 Spending for Outfall Construction	182,855
FY22 Budget for Outfall Construction	2,462,000
FY23 Forecast for Outfall Construction	913,000
Contracts/Change Orders	(3,745,276)
Budget Funds Remaining	521,987

Engineering & Design	Project Admin	Construction	Contingency	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
43,300				43,300
102,200				102,200
		623,771		623,771
		2,270,823	227,082	2,497,905
610,600	13,000	2,894,593	227,082	3,745,276

87,437	5,615	-	-	93,052
154,087	7,386	-	-	161,473
212,479	-	-	-	212,479
101,765	-	-	-	101,765
250				250
		239,853		239,853
		93,969		93,969
		89,107		89,107
		24,216		24,216
		19,158		19,158
		8,550		8,550
		63,352		63,352
		9,562		9,562
		19,477		19,477
		63,027		63,027
		112,315		112,315
		205,934		205,934
		158,388		158,388
556,018	13,000	1,106,908	-	1,675,927
54,582	-	1,787,685	227,082	2,069,349

City of Isle of Palms
Marina Dock Replacement & Bulkhead Recoating
Funded with Accommodations Taxes, Marina Revenues and a \$4.3M GO Bond

Contracts and Change Orders Received:

9/10/2018	
3/25/2019	ATM Bulkhead recoating - develop maint protocol, bidding and construction svcs
8/5/2019	ATM Chg Order #2 -modification to facilitate add'l marina design and bidding services including coastal conditions assessment, dock areas B&C design development, bidding documents, technical specs, bid pkg development & bidding services. (Tasks 6*-9)
7/28/2020	ATM Chg Order #4* DHEC water/wastewater permits, Clean Vessel Act grant app, dock constr admin
5/21/2021	ATM Change Order #6 - electric transformer relocation, watersports dock relocation
7/27/2021	ATM Change Order #7 - additional construction mgt services
9/22/2020	Salmons Dredging Contract (includes \$86k IPE decking and \$804k bulkhead recoating)
10/27/2020	Salmons Change Order #1 - Builders Risk Insurance
11/13/2020	Salmons Change Order #2 - move watersports dock for regulatory compliance
12/11/2020	Salmons Change Order #3 - remove pony float
12/18/2020	Salmons Change Order #4 - eliminate joint sealant requirement
1/7/2121	Salmons Change Order #5 - relocate and install CT cabinet and meter
1/25/2021	Salmons Change Order #6 - relocate transformer
3/2/2021	Salmons Change Order #7 - fuel hut
6/22/2021	Salmons Change Order #8 - disposal of broken pile
6/22/2021	Salmons Change Order #9 - Builders Risk Insurance extension
9/23/2021	Salmons Change Order #10 - repairs to AIWW docks behind restaurant
9/23/2021	Salmons Change Order #11 - modifications to potable water service
1/18/2022	Salmons Change Order #12 - final Fuel Hut design
1/18/2022	Salmons Change Order #13 - extend buildiers risk insurance to 4.1.22
2/4/2022	Salmons Change Order #14 - labor & materials for limited demo & disposal of parts of watersports dock

Project Expenditures:

Invoice Date	Payee	Description of Work
2/1/2019	ATM	Design, engineering & permitting
5/29/2019	ATM	Consulting on bulkhead recoating
7/10/2019	SC DHEC - OCRM	marina dock permit application fee
8/1/2019	ATM	Design, engineering & permitting
9/25/2019	ATM	Design, engineering & permitting
12/1/2019	ATM	Design, engineering & permitting
1/1/2020	ATM	Design, engineering & permitting
3/31/2020	ATM	plans, specs & bid documents, Dock B&C design, bid pkg
4/24/2020	Army Corp of Engineers	permit fee

FY19 Spending on docks (Total FY19 Budget = \$600k)				24,600
FY20 Spending on docks (Total FY20 Budget = \$147k)				107,257
FY21 Spending on docks/recoat (Total FY21 Budget = \$3.2M)				2,411,612
FY22 Forecast for completion of docks/recoat				1,980,000
Contracts issued + City's contingency				(4,521,508)
Budget Funds Remaining				1,961

Plan, Design, Permitting & Bidding	Bulkhead Recoating	Dock Construction incl Fuel Hut	Contingency (incls provision for Builders Risk Insurance)	Total
62,000				62,000
21,000				21,000
68,000				68,000
66,500				66,500
3,615			(3,615)	-
40,000			(40,000)	-
	804,400	2,832,216	667,392	4,304,008
		50,215	(50,215)	-
		23,634	(23,634)	-
		3,195	(3,195)	-
	(37,000)	-	37,000	-
		3,020	(3,020)	-
		12,288	(12,288)	-
		224,404	(224,404)	-
		17,230	(17,230)	-
		27,602	(27,602)	-
		18,853	(18,853)	-
		4,973	(4,973)	-
		15,194	(15,194)	-
		19,794	(19,794)	-
		15,000	(15,000)	-
261,115	767,400	3,267,619	225,374	4,521,508

Project Expenditures, continued:

Invoice Date	Payee	Description of Work
5/6/2020	ATM	plans, specs & bid documents, Dock B&C design
6/30/2020	ATM	plans, specs & bid documents, Dock B&C design, bid pkg
8/7/2020	ATM	bidding services & CVAP grant application
9/11/2020	ATM	bidding, permitting and CVAP grant application
10/14/2020	Salmons Dredging	Pay App #1 - marine structure, performance bond
11/6/2020	ATM	permitting, grant application, construction admin
11/17/2020	ATM	Consulting on bulkhead recoating
11/24/2020	First Tryon	Financial Advisor for bond issue
11/24/2020	Pope Flynn/Womble	Bond Attorneys
12/14/2020	ATM	CVAP grant application and construction admin
12/15/2020	ATM	Consulting on bulkhead recoating
12/30/2020	Salmons Dredging	Pay App #2
1/20/2021	ATM	Consulting on bulkhead recoating
1/25/2021	ATM	Design, engineering & permitting
1/29/2021	Salmons Dredging	Pay App #3
2/18/2021	ATM	Consulting on bulkhead recoating
2/26/2021	ATM	Design, engineering & permitting
2/28/2021	Salmons Dredging	Pay App #4
3/24/2021	ATM	Consulting on bulkhead recoating
3/31/2021	Salmons Dredging	Pay App #5
4/30/2021	Salmons Dredging	Pay App #6
5/21/2021	ATM	Construction Admin
5/31/2021	Salmons Dredging	Pay App #7
6/22/2021	ATM	Construction Admin
6/30/2021	Salmons Dredging	Pay App #8
7/30/2021	Salmons Dredging	Pay App #9
8/20/2021	ATM	Construction Admin
9/24/2021	ATM	Construction Admin
9/24/2021	ATM	Construction Admin
9/30/2021	Salmons Dredging	Pay App #10
10/19/2021	ATM	Construction Admin
11/30/2021	Salmons Dredging	Pay App #11
1/26/2022	ATM	Construction Admin
1/31/2022	Salmons Dredging	Pay App #12
3/8/2022	ATM	Construction Admin, transformer relocation
2/28/2022	Salmons Dredging	Pay App #13
	ATM	Additional construction admin + design fees related to Public & T-dock
		Total paid
		Remaining on contracts

Plan, Design, Permitting & Bidding	Bulkhead Recoating	Dock Construction incl Fuel Hut	Contingency (incls provision for Builders Risk Insurance)	Total
4,295				4,295
10,247				10,247
4,722				4,722
6,421				6,421
		250,200		250,200
14,151				14,151
	945			945
			7,500	7,500
			7,500	7,500
13,524				13,524
	1,649			1,649
	187,920	69,340		257,260
	1,879			1,879
20,294				20,294
	140,521	153,217		293,738
	477			477
10,416				10,416
	121,720	220,924		342,643
	808			808
	197,060	326,655		523,715
		151,200		151,200
4,115				4,115
	36,198	364,056		400,254
3,467				3,467
	7,240	88,111		95,350
		256,519		256,519
4,898				4,898
7,547				7,547
	743			743
	80,440	249,116		329,556
6,704				6,704
		303,234		303,234
9,782				9,782
		257,375		257,375
11,895				11,895
		144,731		144,731
2,769				2,769
238,060	792,100	2,834,677	15,000	3,879,836
23,055	(24,700)	432,942	210,374	641,672

CITY OF ISLE OF PALMS
LEGAL EXPENSES - FY21 and YTD FY22

Sorted by Total Spent

Legal Issue	FY21 Expense	FY22 YTD Expense	Total
TWWS	77,515	57,963	135,478
City Prosecutor	58,363	53,148	111,510
General	21,183	41,042	62,225
Marina	8,216	51,549	59,765
GO Bonds	40,300		40,300
Parking	22,658		22,658
Marker116 Lease	20,040	1,232	21,272
Employment Matters	4,604	16,651	21,255
Illegal Tree Removal	12,515	7,591	20,106
State Atax		6,431	6,431
Indigent Attorney	4,000		4,000
Morgan Creek Grill	3,450		3,450
Covid	2,489		2,489
Total	\$ 275,331	\$ 235,606	\$ 510,938

FY22 Vehicle Specification						
PU5 - Truck, Pickup, 1/2 ton Crew Cab 4x4 DNR (Vehicles used to build spec: 2021 Ram 1500, 2021 Ford F150, 2021 Chevy Silverado 1500)						
NOTE: Vendors must complete all blocks highlighted in BLUE below. Failure to complete ALL blocks highlighted in BLUE may deem your offer non-responsive.						
Vendor Name:		Vic Bailey Ford				
Vendor-suggested Model Name and Model Number:		F150 - W1E				
Base Price:		\$34,827.00				
				NOTE: If Add is included in the base price enter \$0.00 in the BLUE cell below and		
<u>Measures & Capacities</u>	<u>Requirement</u>	<u>Required Equipment</u>	<u>Requirement</u>	<u>Additions</u>	<u>Add-on Amount</u>	<u>Addition Comments</u>
Doors - Min. #	4 full doors	Floor Mats	No	Bluetooth/Hands Free Calling	\$0.00	This option is standard.
Drive Type	4x4 per state spec, with auto locking hubs, positive traction/limited slip differential, and add option for larger differential ratio from factory standard.	Flooring	Vinyl	From Short Bed to Long Bed	\$601.00	
Engine - Cylinders	V8 w/HD Oil Cooler	HD Oil Cooler	Required	Larger Differential Ratio	\$150.00	
Engine - Fuel Type	Flex Fuel or Unleaded Regular	HD Front Stabilizer Bar	Required	Securable Folding Bedcover (hard surface)	\$880.00	
Engine - Liters	5.0L	HD Transmission Cooler	Required	Spray-in Bedliner	\$525.00	
Engine - Min. Horsepower	350	Intermittent Wipers	Required	Winch-Steel Cable (per state spec)	\$0.00	
Engine - Min. Torque (ft.lbs.)	375	Locking Tailgate	Required			
Fuel Capacity	24 gal. min., with skid plate on 4x4 as per state standard spec for 4x4	Power Brakes	Required	<u>Deduction</u>	<u>Deduction Amount</u>	<u>Deduction Comments</u>
GVWR - Min/Max (lbs.)	6800/7350	Power Door Locks w/Keyless Entry	Required	From Positive Traction/Limited Slip to Standard Axle	\$332.00	
Head Room - Front (Min. In.)	39	Power Driver Seat	No (Unless standard)	Privacy Glass to Factory-Std. Solar glass	\$146.00	
Head Room - Rear (Min. In.)	38	Power Side Mirrors (Passenger & Driver)	Required	Winch-Synthetic Rope (per state spec)	\$1,818.00	
Keys	3 (see std. specs)	Power Steering	Required			
Passengers - Min. #	6	Power Windows	Required			
Payload - Min. (lbs.)	1500	Factory-Std. Solar Glass	Required if privacy glass spec deleted			
Towing - Min. (lbs.)	4500	Privacy Glass LE&DNR (per state spec)	Required w/deduct option			

Transmission Type	Automatic (min. 5-speed), with HD Trans. Cooler
Vehicle Height - Min. (in.)	73
Vehicle Length - Min./Max. (in.)	227/233
Vehicle Wheelbase - Min./Max. (in.)	139/146
Vehicle Width - Min. (in.)	78

Radio Noise Suppression	Required (see std. specs)
Rearview/Backing Camera	Required
Seating Configuration	Front: Manual Split Bench; Rear: Foldable Bench
Seating Construction	Vinyl
Spare Tire	Full Size
Steps/Running Boards	See Std. Specs
Adjustable Steering Column	Required
Tires	All-Terrain, 265/70R17 (standard factory tires if deducted to 4x2)
Tow Package (per state spec)	Required
Winch-Synthetic Rope (per state spec)	Required w/deduct option

<u>DELIVERY INFORMATION</u>		
	Distance from Dealership to SFM Delivery Point (In Miles)	10
	Amount of Base Price Allocated to Delivery to SFM	\$20.00
This field will automatically populate from the Delivery Information entered above.	Price Per Mile Contractor May Charge	\$2.00
Enter the days ARO in the BLUE cell	DAYS ARO:	160

<u>PRICE CALCULATIONS</u> (These cells automatically populate)	
Base Price:	\$34,827.00
Total of All ADDS:	\$2,156.00
25% of all ADDS:	\$539.00
Total of All DEDUCTS:	\$2,296.00
25% of All DEDUCTS:	\$574.00

Evaluated Amount:	\$34,792.00	ENTER THIS AS YOUR BID IN SCEIS
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FY23 CAPITAL PROJECTS REPORT

JULY 2022



PHASE 3 DRAINAGE 30TH, 36TH & 41ST AVENUE OUTFALLS



30th & 36th Avenue:

- Golf course portion of the work completed
- Road work/closure at 30th Ave delayed due to box culvert approval process and 8–10-week manufacturing lead time
- Work on 30th Ave expected in the next two weeks – contractor & engineer installing yard inlet to manage stormwater from yard of adjacent resident and complete installation of pipes between homes and up to the road.

41st Avenue:

- Wetland permit (OCRM and USACE) still pending. City has conditional approval from OCRM. All other permits are contingent on the wetland permit.
- Project was put on public notice on April 14 until May 14.
- City received \$1.4M grant from the SC Office of Resilience from CDBG-MIT funds for construction.
 - City held kick-off meeting with Office of Resilience staff and Thomas & Hutton to determine next steps to get the project ready to go to bid once permits are in hand.
 - Grant writer and staff working on a grant amendment request for the extension of pipe along 41st Avenue.



COMPREHENSIVE DRAINAGE MASTERPLAN

Work in Progress:

- Finalizing solutions for high-priority areas
 - Working with manufacturer to develop preliminary design for dune infiltration system at Ocean Boulevard and 6th & 7th Avenues
 - Working with city to identify potential locations for additional/new check valves
- Developing solutions for low-priority areas to address potential capacity issues
- Working with RIA to prepare for applying for grants to implement high-priority projects
- Met with residents to evaluate stormwater regulations with regards to new development

Next Steps:

- Consider proposal to install a ground water evaluation monitoring equipment at the site of potential dune infiltration system installation area
- Develop cost estimates for solutions for high-priority areas
- Finalize solutions and develop cost estimates for low-priority improvements
- Continue identifying funding options for all alternatives
- Davis & Floyd has identified two projects that would be eligible for funding from the Rural Infrastructure Authority and the South Carolina Infrastructure Investment Program (funded by ARPA). Staff will coordinate development of grant applications by deadline in mid-September.



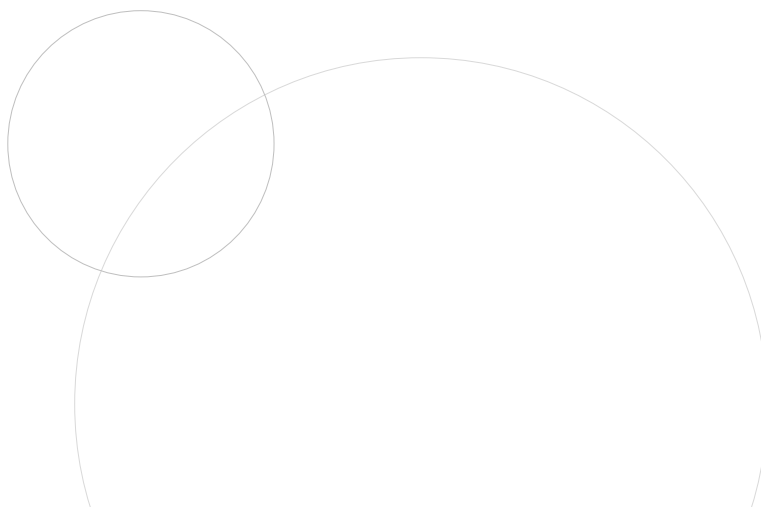
UNDERGROUND UTILITY CONVERSION – 21ST & PALM

- City executed construction agreement with Dominion Energy
- SCDOT encroachment permit on hand
- Still on track for construction after Labor Day



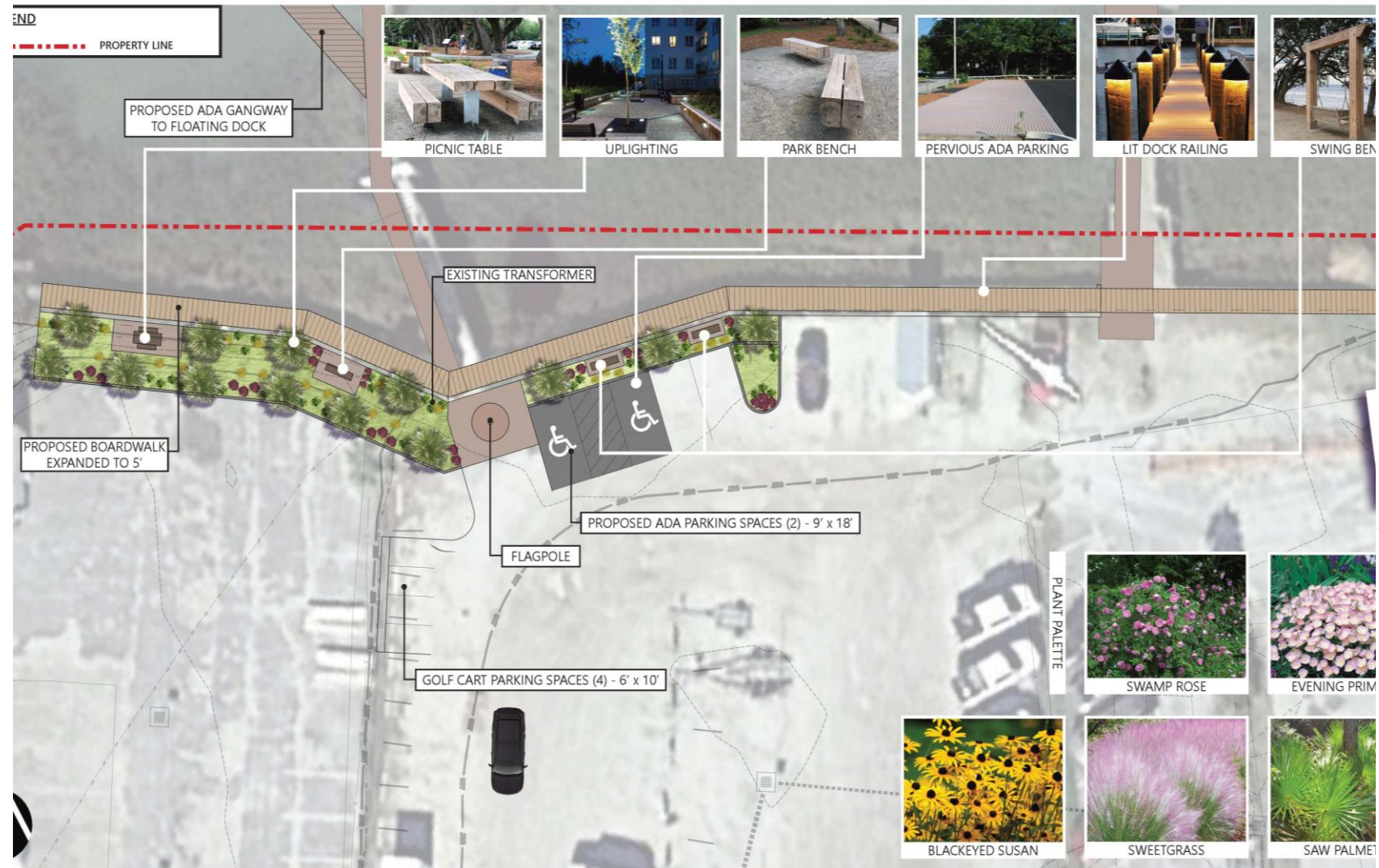
Pickle Ball Court Construction & Outdoor Basketball Courts Rehab

- RFP Advertisements – Wednesday, June 15, 2022
 - Deadline for Questions – 5:00 p.m., June 29, 2022
 - Deadline for Proposals – 2:00 p.m., July 7, 2022
- * No proposals received. Staff will re-issue the RFPs at the end of August.



IOP MARINA PUBLIC DOCK AND GREENSPACE

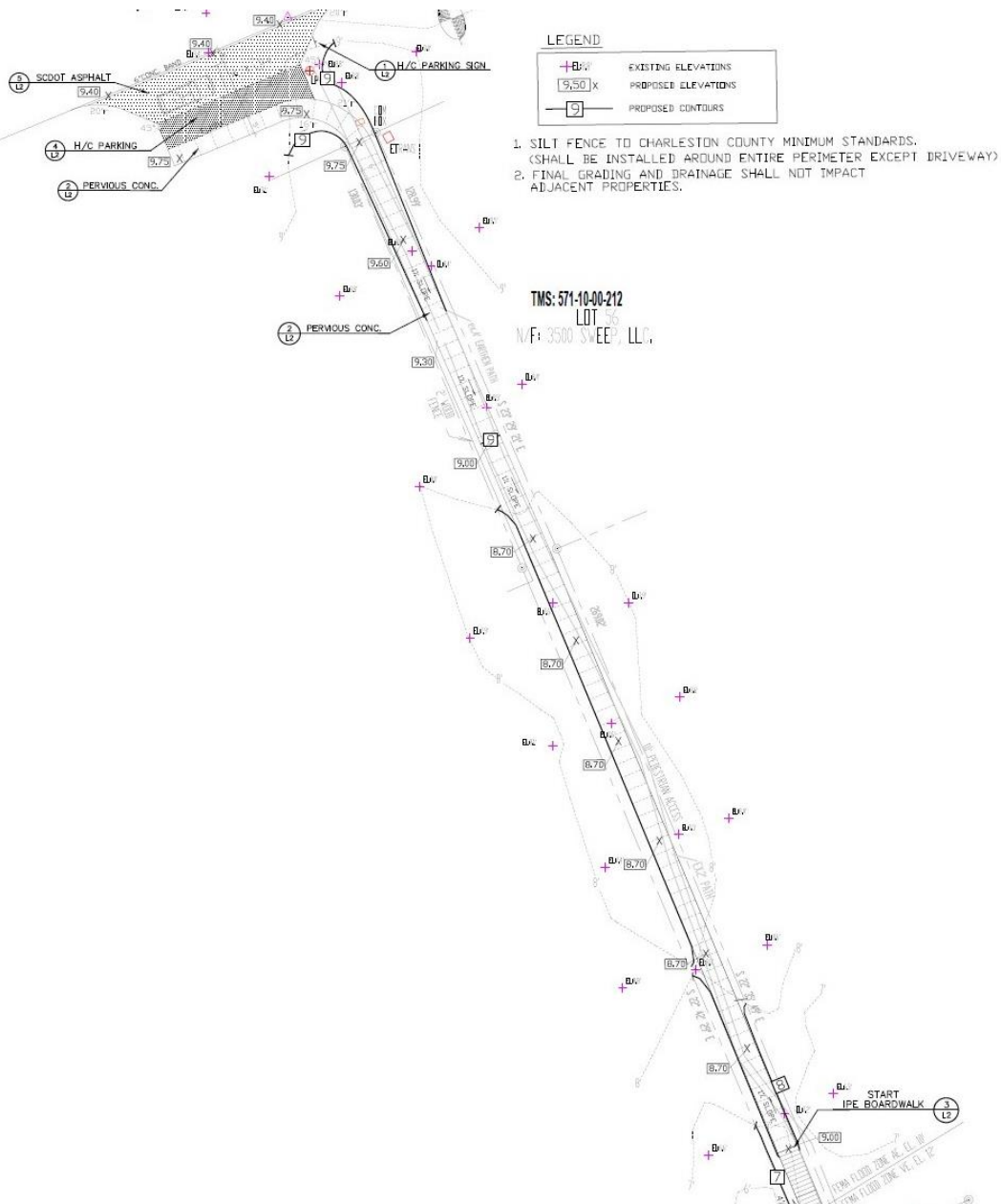
- D&F revised design of the public greenspace. If City gains control of the entire shared parking area, City needs to decide whether to extend the public greenspace to the entrance of the “T” dock.
- D&F conducted an evaluation of the condition of the bulkhead. Staff is analyzing proposal for modification/repairs to the bulkhead and potential permitting and schedule impacts.
- City is in receipt of temporary ADA parking surface to create two handicap accessible spaces adjacent to the public dock.
- City executed revised proposal from ATM for design, engineering of public dock rehabilitation and “T” dock enhancements.



F PALMS MARINA SITE CONCEPT & FURNISHINGS

PALMS, SOUTH CAROLINA

022



- # RDWALK
- 2
- ay, July 29, 2022
- riday, August 12, 2022
- 2022