



Special City Council – Workshop
5:00 p.m., Tuesday, September 13, 2022
Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
4. **Dashboard of City Operations**
5. **Departmental Reports**
6. **Strategic Plan Policy Initiatives and Priorities**

Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.

Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.

- a. **Livability**
- b. **Environmental**
- c. **Public Services**
 - i. Discussion of entering into Automatic Aid Agreement with Mount Pleasant for Fire Protection *[Priority 3, Goal d]*
 - ii. Discussion about hiring a consultant to develop conceptual design alternatives for Palm Boulevard between 21st and 41st that accommodates parking, bike path and emergency lane



- iii. Discussion about changes to the dog ordinance to add a section specific to dogs biting, chasing, or harassing

d. Personnel

e. Other items for discussion

Discussion regarding establishing a Marina Advisory Board

7. Financial Review

- a. Financial Statements and Project Worksheets
- b. Discussion of positive net result and potential projects/initiatives for consideration

8. Procurement

Report to Council per Procurement Code Section 1-10-3 (c) :

- a. Purchase of a de-escalation simulation training system \$13,600 [Police Department, Hospitality Tax, \$15,000]
- b. Purchase of all-terrain vehicle (ATV) for beach patrol \$20,665 [Fire Department, State ATAX, \$22,000]

9. Capital Projects Update

- a. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
- b. Comprehensive Drainage Masterplan
- c. Overhead to Underground Conversion at 21st Avenue
- d. Pickle Ball Court Construction and Basketball Courts Rehab
- e. Public Dock Rehabilitation and “T” dock improvements
- f. 34A Beach Access ADA-Compliant Boardwalk
- g. New Garbage Compactor in the small Municipal Parking Lot

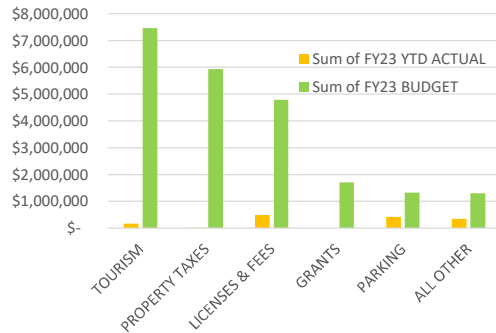
10. Legislative Report

11. Adjournment

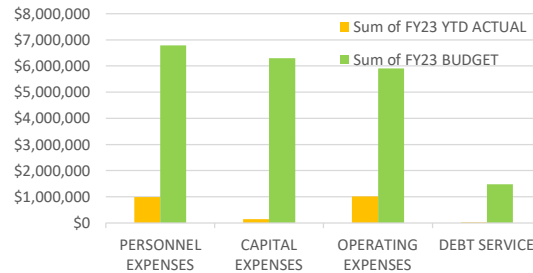
City of Isle of Palms Operations Dashboard

August 2022

City Revenues by Category



City Expenses by Category



Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		3 Patrol	1 FF	1 CDL	1 Park Supvr
Part-time		1 Code Enf			

Upcoming Community Events

Wednesdays- September 14, 21 and 28, 5-7pm at the Recreation Center

Short-term Rental Regulations Listening Session

Thursday, September 15, 4-7pm at the Recreation Center

Farmers Market

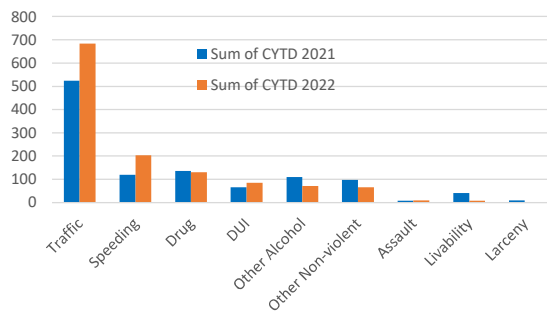
Friday, September 23, 7am-11am at the Recreation Center

Community Wellness Fair

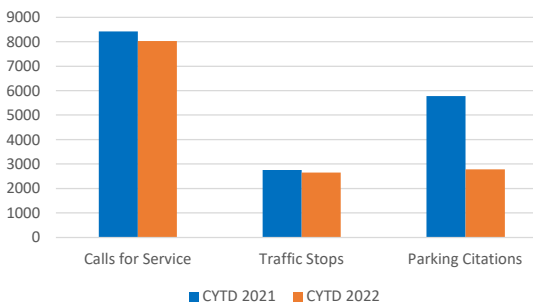
Friday September 30, 9-10am

Coffee with the Mayor

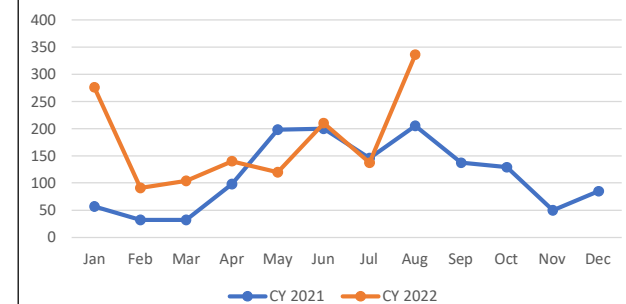
Police Department Charges



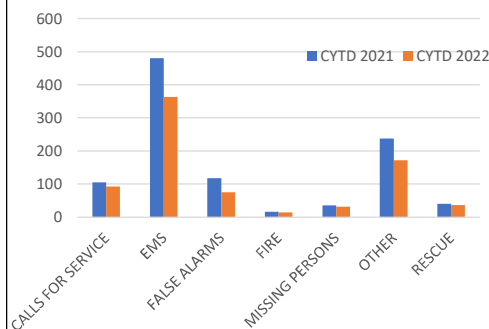
Other Police Actions



Municipal Court Docket - # of Cases

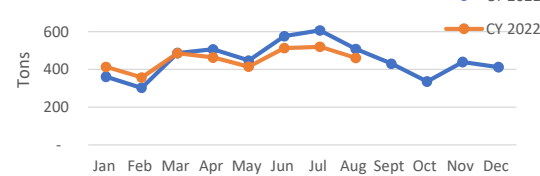


Fire Department Calls By Type



% of YTD Calls: Resident 29% Non-resident 71%

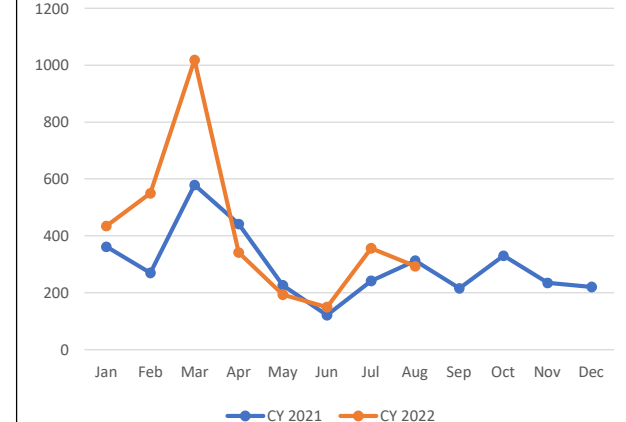
Public Works Total Garbage & Yard Debris Collections



Building Department

	CY20 (12 mos)	CY21 (12 mos)	CYTD22 (8 mos)
Construction Value Permitted	\$65 M	\$108 M	\$103 M
New Homes Permitted	24	49	36
Short Term Rental Lics Issued	1,474	1,403	1,563

Recreation Department Registrations





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

August 2022



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in August include 71 arrests, 441 traffic stops, 21 drug charges, 12 golf cart violations, 161 other traffic violations, and 16 arrests for driving under the influence. The IOPPD Marine Unit made two arrests for boating under the influence.

<u>ACTIVITY SUMMARY</u>	<u>AUG 2022</u>	<u>YTD 2022</u>	<u>AUG 2021</u>	<u>YTD 2021</u>
Calls for Service	1221	8030	1013	8412
Incident Reports	99	585	86	589
Traffic Collisions	7	85	10	72
Traffic Stops	441	2657	385	2761
Bicycle Stops	1	8	N/A	N/A
Golf Cart Stops	34	70	N/A	N/A
Marine Calls for Service	3	31	N/A	N/A
Arrests	71	356	55	376
State Law Violations	242	1177	143	990
City Ordinance Violations	3	10	5	70
Warning Citations	293	1904	321	2113
Parking Citations	412	2774	248	5780
Isle of Palms Warrants Served	14	51	7	48
Criminal Investigations-Cases Opened	17	89	18	114
Criminal Investigations-Cases Closed	7	32	9	43
Training Hours	47	1237	152	1485
Livability Cases	0	13	2	19
Coyote Sightings	10	41	12	100
Beach Wheel Chairs Issued	16	64	N/A	N/A
<u>REPORTS BY OFFENSE TYPES</u>	<u>AUGUST 2022</u>	<u>YTD</u>		
DUI	18	87		
Other Alcohol Offense	15	70		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	0		
Assault	4	25		
Indecent Exposure	0	0		
Harassment	1	2		
Drug Incident	25	125		
Homicide/Manslaughter	0	0		
Traffic	28	164		
DUS	12	64		
Robbery	0	0		
Burglary	1	3		
Theft from Motor Vehicle	0	2		
Motor Vehicle Theft	0	2		
Larceny	7	39		
Fraud	0	31		
Suicide (Actual or Attempted)	0	2		
Vandalism	2	13		
Weapon Law Violations	2	9		
All Other Offenses	36	181		
TOTAL	151	819		

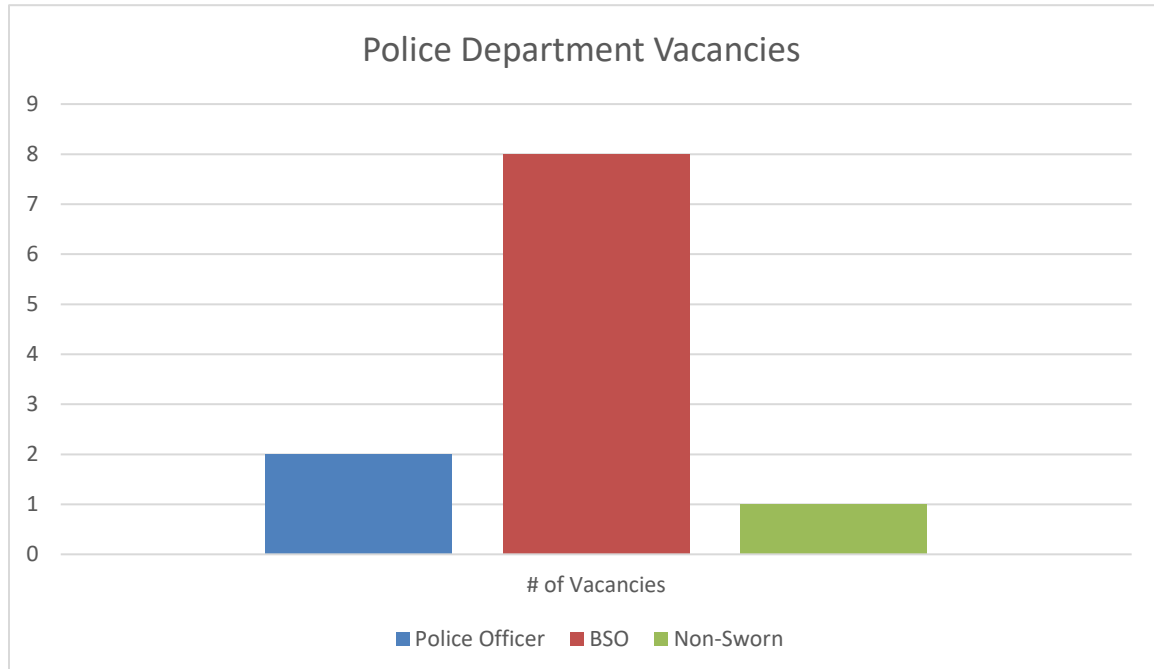
<u>CHARGES</u>	<u>AUG 2022</u>	<u>YTD 2022</u>	<u>AUG 2021</u>	<u>YTD 2021</u>
Assault	1	4	1	4
Domestic Violence	1	5	1	3
Public Disorderly	7	30	4	54
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	0	1
All Other Larceny	0	1	1	7
Fraud	0	0	0	1
Gun Violation	1	11	3	12
Drug Violations/Sale/Manufacture/ Distribution/Etc.	3	14	0	6
Possession of Controlled Substance	4	9	1	6
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	4	9	2	16
Simple Possession of Marijuana/Possession 1 oz. or less	10	65	7	83
Drug Equipment Violation	9	34	2	24
Vandalism/Damage to Property	0	1	0	2
Driving Under Suspension	12	70	12	64
Driving Under Influence	16	84	10	65
Other Alcohol Violation	17	72	19	110
Speeding	55	204	26	119
Other Traffic Related	94	602	60	457
Golf Cart Violation	12	12	2	4
Moped Violation	0	0	0	0
Marine Violation	2	2	N/A	N/A
Resisting/Hindering/Assaulting Public Official or Police Officer	3	7	1	7
False Information to Police	0	1	1	7
Failure to Stop for Police/Evade/Elude	0	1	0	3
Animal Violation	3	6	0	10
Noise Violation	0	1	0	8
Littering	0	0	1	2
Indecent Exposure	0	0	0	0
Business License	0	1	1	21
All Other Charges	5	13	0	13
TOTAL	259	1259	155	1109



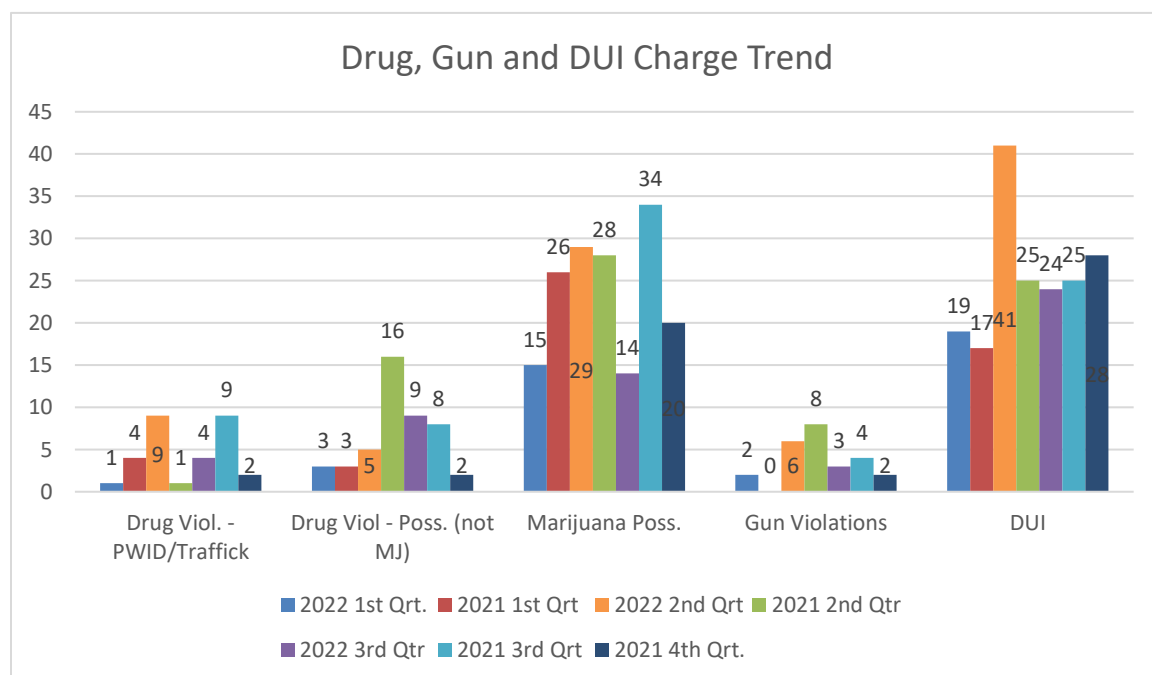
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

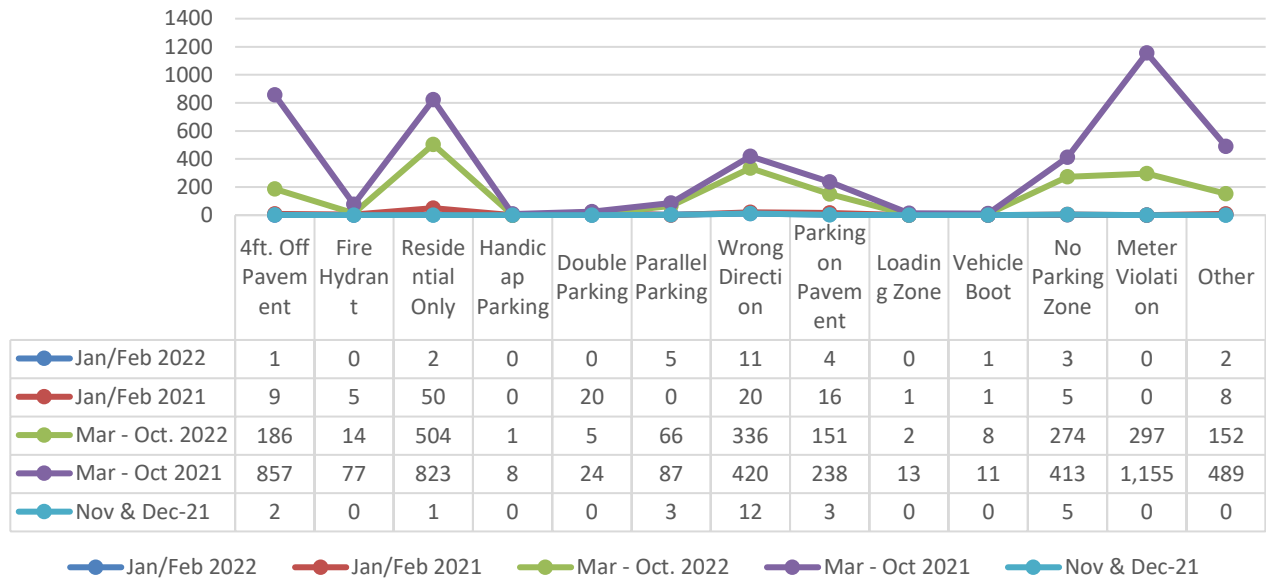
AUGUST 2022



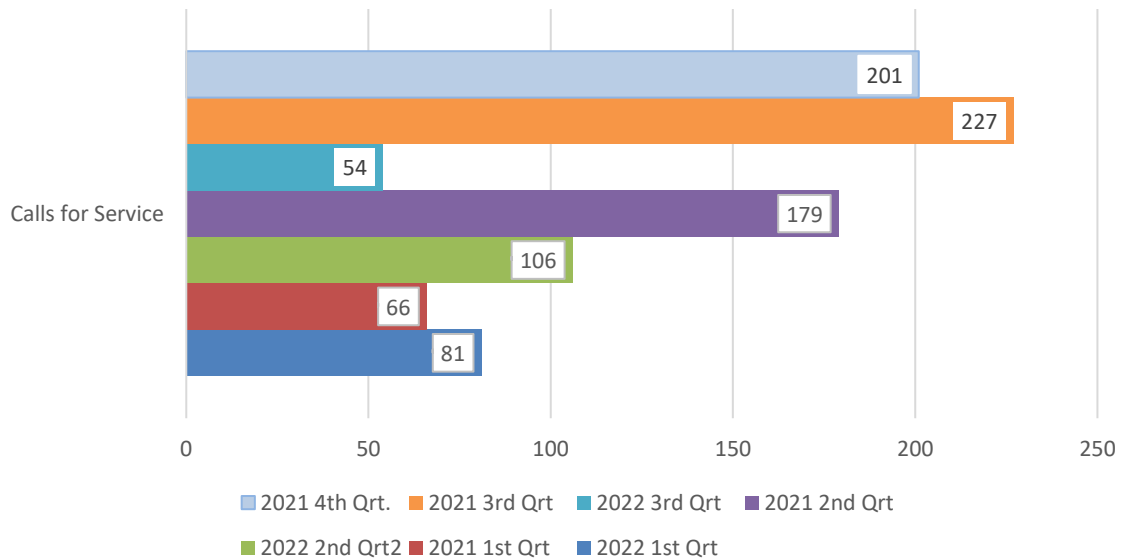
Sworn Vacancies – 9 % (2 Police Officer) (1 in Academy, 1 starting in September)
Beach Service Officer Vacancies – 80% (8 Beach Services)
Non-Sworn Vacancies – 12.5% (1 Part Time Code Enforcement)



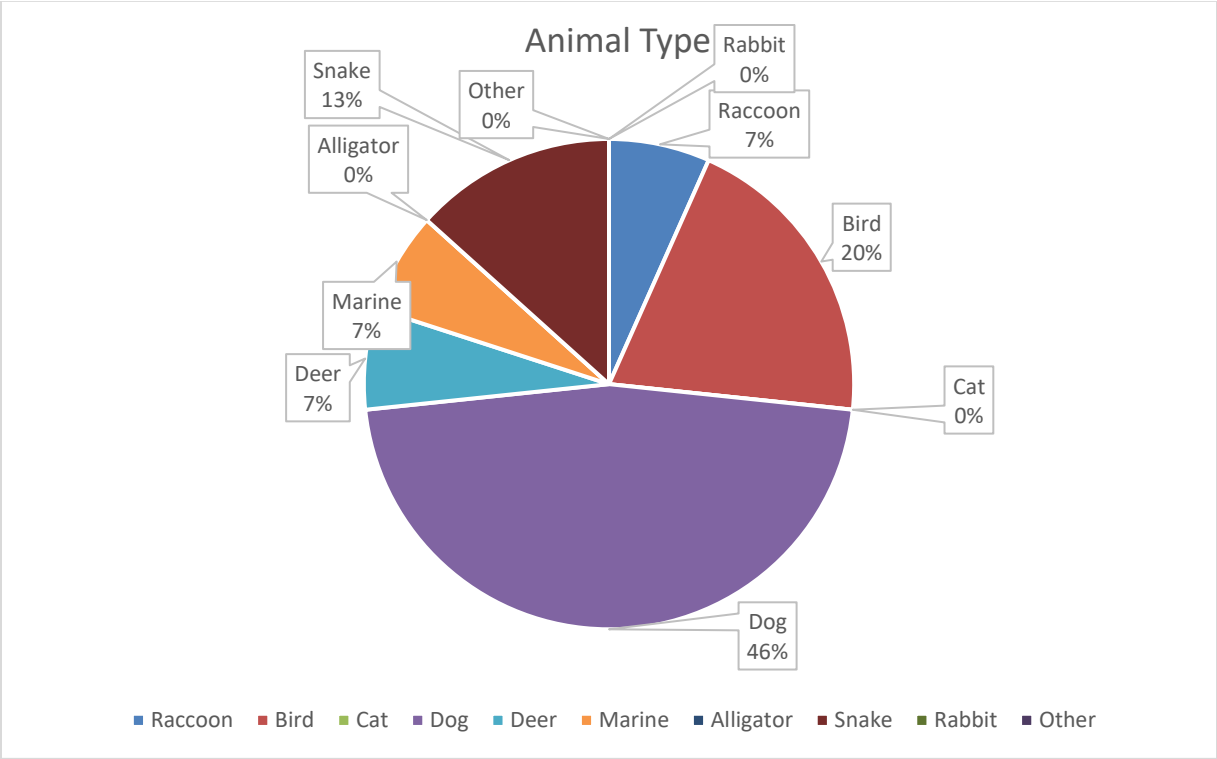
Parking Citations by Violation



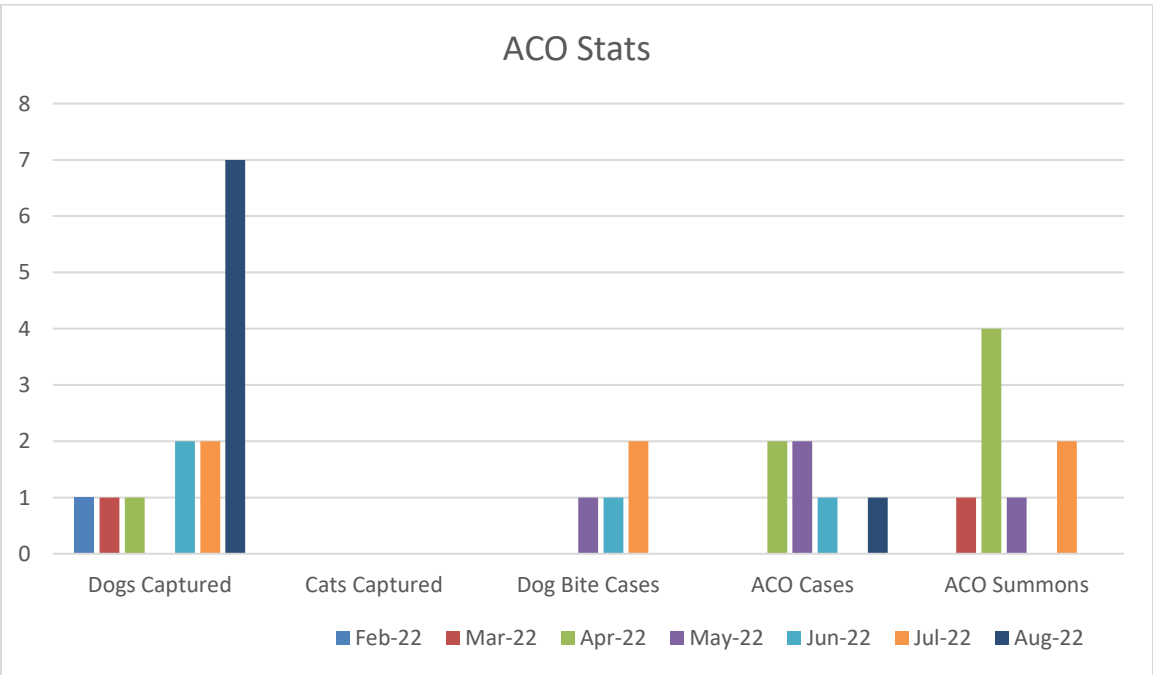
Animal Control Calls for Service



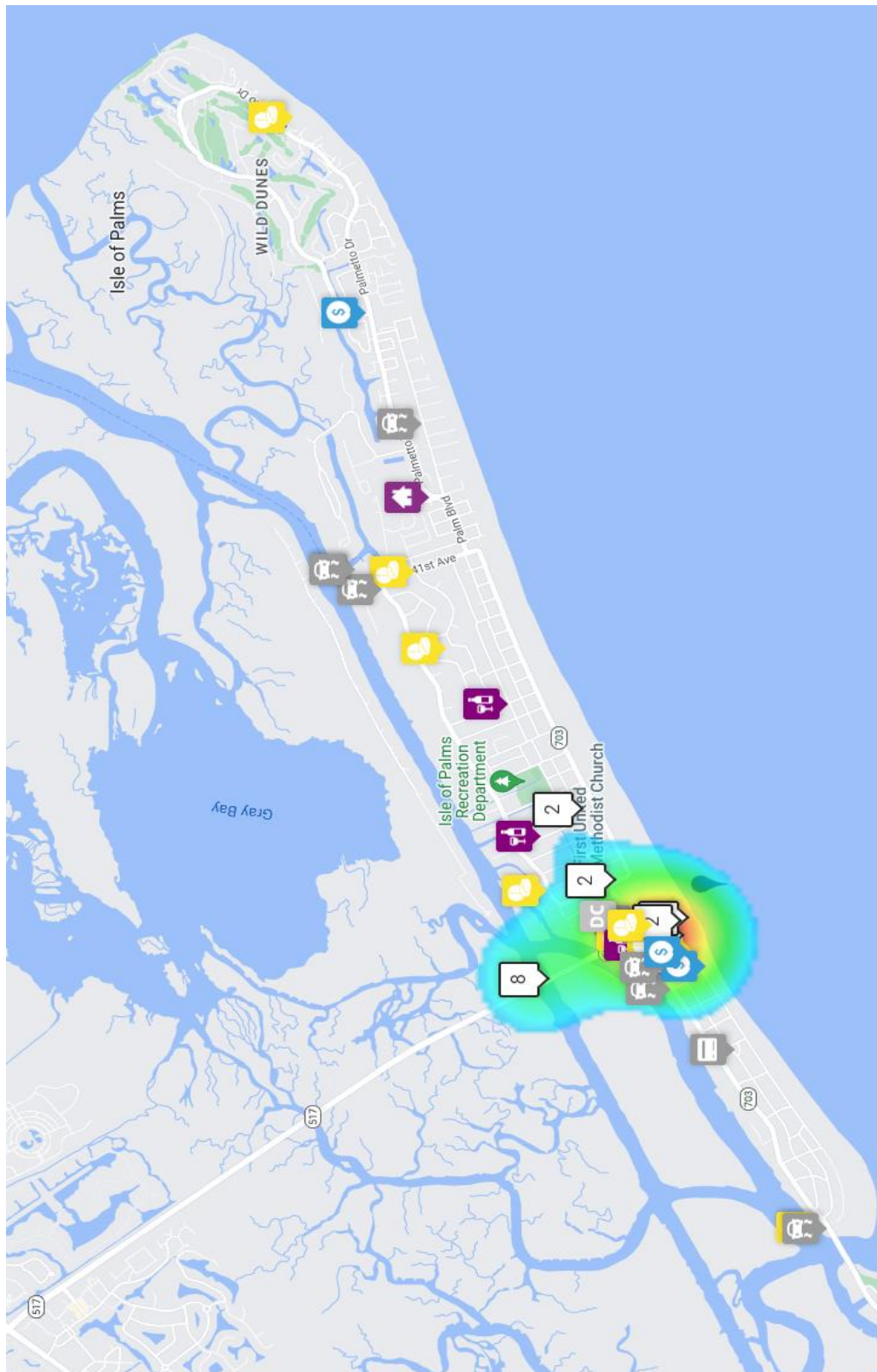
ANIMAL CONTROL ANIMAL TYPE – AUGUST



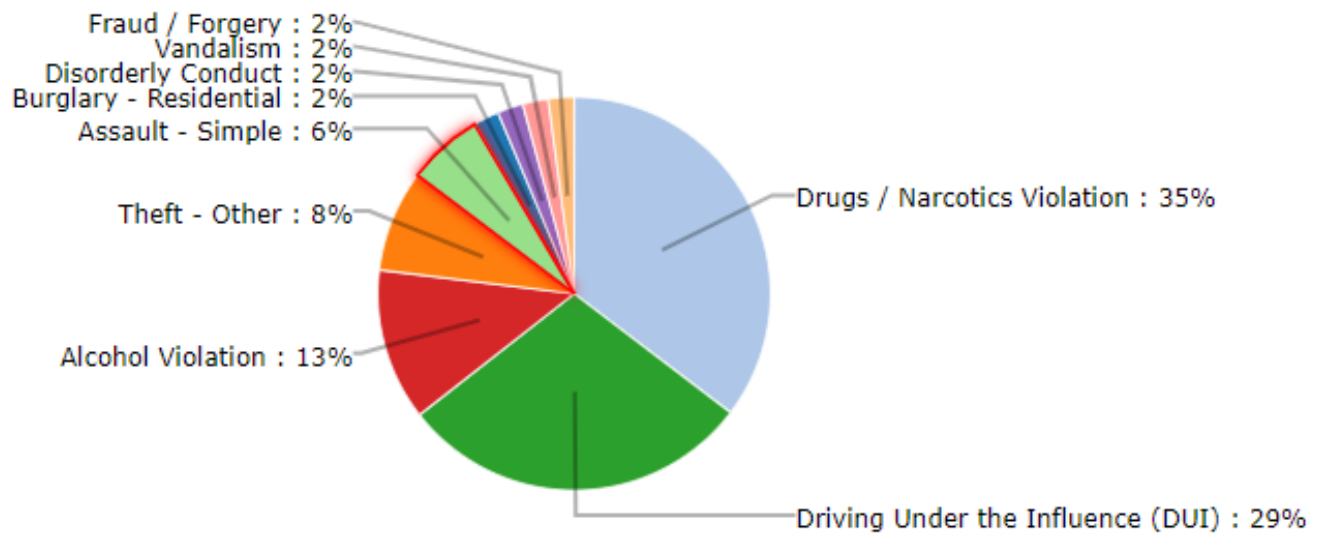
Animal Control Officer Stats



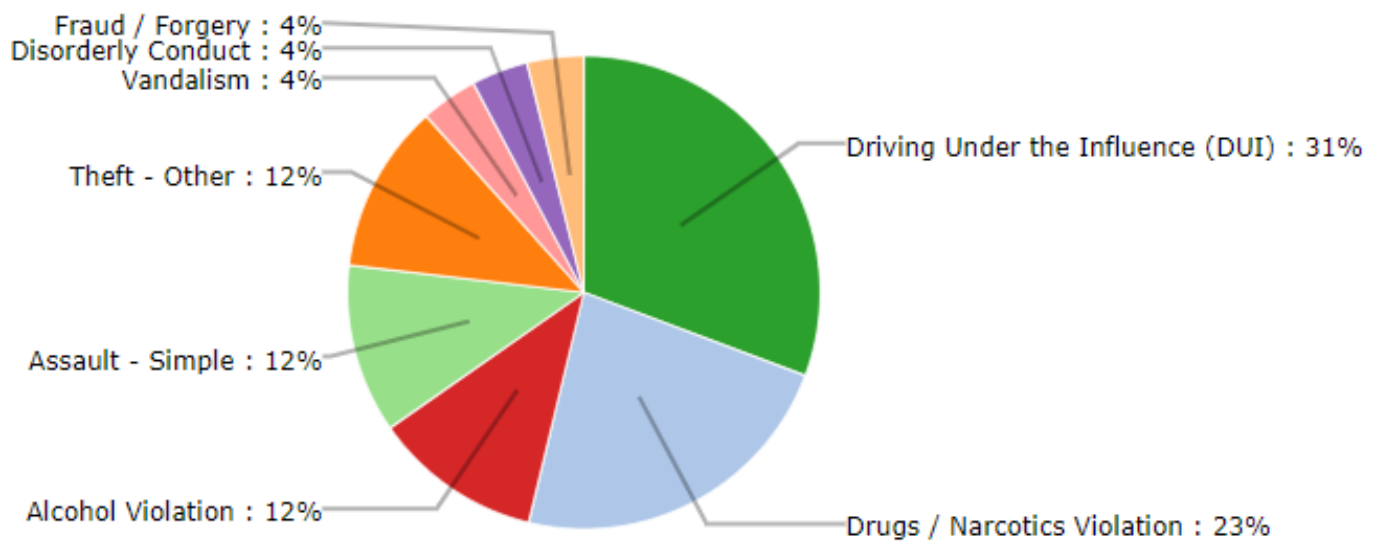
Incident Report Density/Heat Map – AUGUST 2022

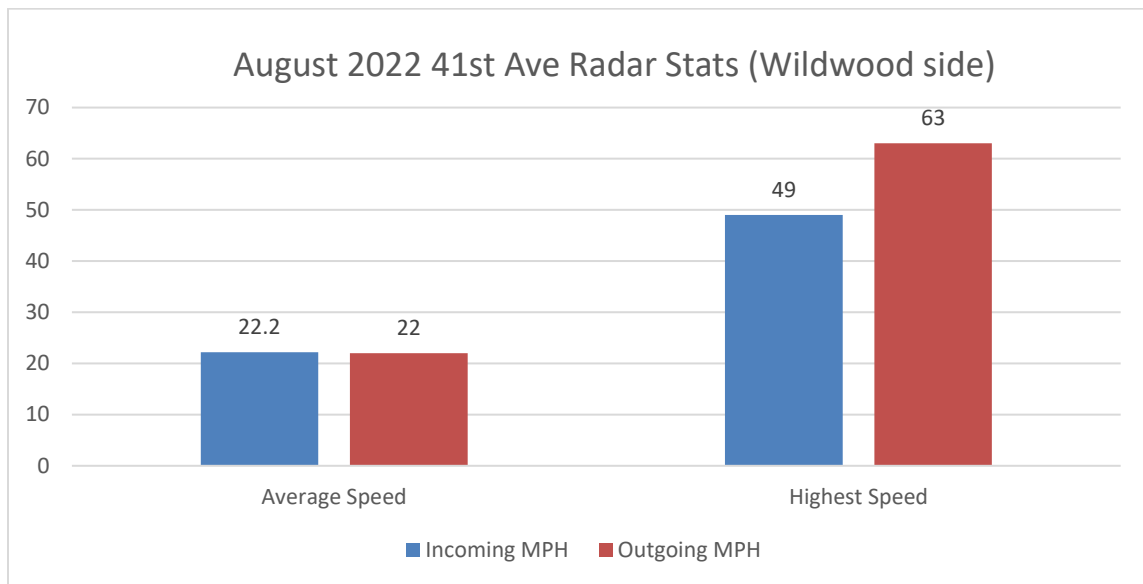


REPORTED INCIDENT CRIME CLASS TYPES AUGUST 2022



REPORTED INCIDENT CRIME CLASS TYPES (RED AREA) AUGUST 2022



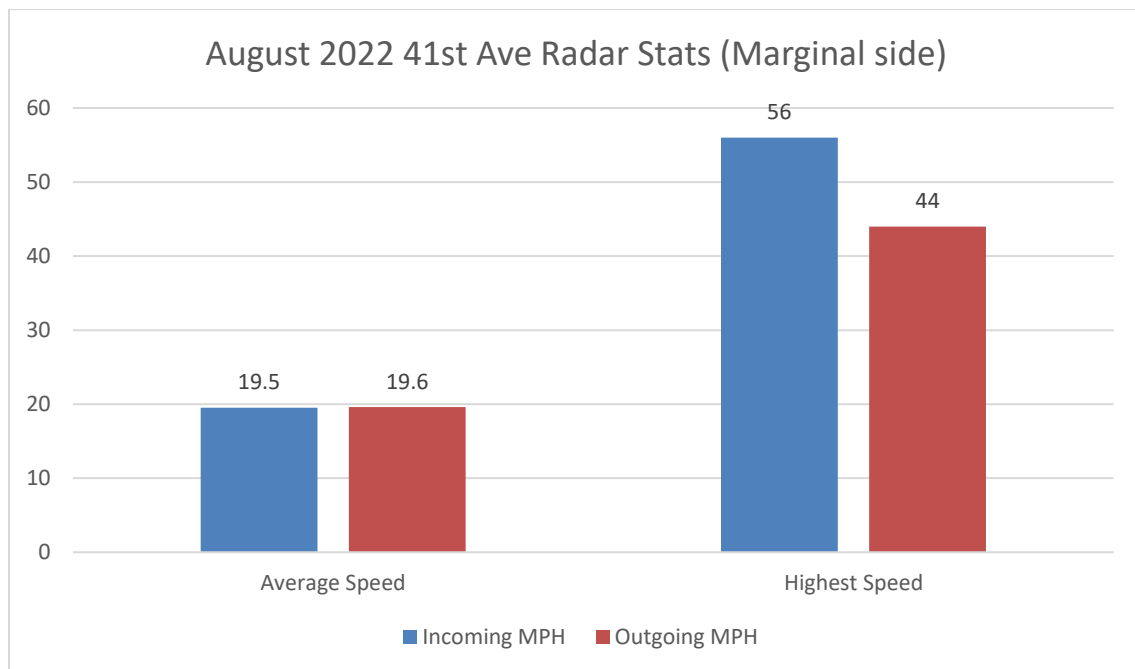


*Busiest day of the month: August 13th (incoming and outgoing)

*Busiest half hour:

- August 13th 4:30 pm- 5:00 pm, 98 vehicles (incoming)

- August 13th 2:00 pm – 2:30 pm, 87 vehicles (outgoing)



*Busiest days of the month: August 13th (incoming and outgoing)

*Busiest half hour:

- August 13th 2:00 pm – 2:30 pm, 64 vehicles (incoming)

- August 13th 4:30 pm – 5:00 pm, 53 vehicles (outgoing)

41st Ave Stop Sign Review

3 month comparison of statistics prior to the installation and after the installation of the 4 way stop sign

March through May

These months were used due to an issue with computer equipment to get more of the peak season timeframe

Marginal Side Comparison

Prior to 4 Way Stop Sign

- Incoming (from IOP Marina)
 - Max speeds (errors possible) – 70 MPH
 - Average Speed – 22.68 MPH
 - Percent 25 or less MPH – 81.56%
- Outgoing (twd Palm Blvd)
 - Max speeds (errors possible) – 74 MPH
 - Average Speed – 23.08 MPH
 - Percent 25 or less MPH – 79.60%

After 4 Way Stop Sign

- Incoming (from IOP Marina)
 - Max speeds (errors possible) – 50 MPH
 - Average Speed – 19.37 MPH
 - Percent 25 or less MPH – 97.89%
- Outgoing (twd Palm Blvd)
 - Max speeds (errors possible) – 57 MPH
 - Average Speed – 19.69 MPH
 - Percent 25 or less MPH – 96.18%

Wildwood Side Comparison

Prior to 4 Way Stop Sign

- Incoming (from Palms Blvd)
 - Max speeds (errors possible) – 68 MPH
 - Average Speed – 22.82 MPH
 - Percent 25 or less MPH – 82.15%
- Outgoing (twd IOP Marina)
 - Max speeds (errors possible) – 69 MPH
 - Average Speed – 22.71 MPH
 - Percent 25 or less MPH – 82.62%

After 4 Way Stop Sign

- Incoming (from Palms Blvd)
 - Max speeds (errors possible) – 72 MPH
 - Average Speed – 22.28 MPH
 - Percent 25 or less MPH – 85.46%
- Outgoing (twd IOP Marina)
 - Max speeds (errors possible) – 59 MPH
 - Average Speed – 22.08 MPH
 - Percent 25 or less MPH – 86.21%

Overall

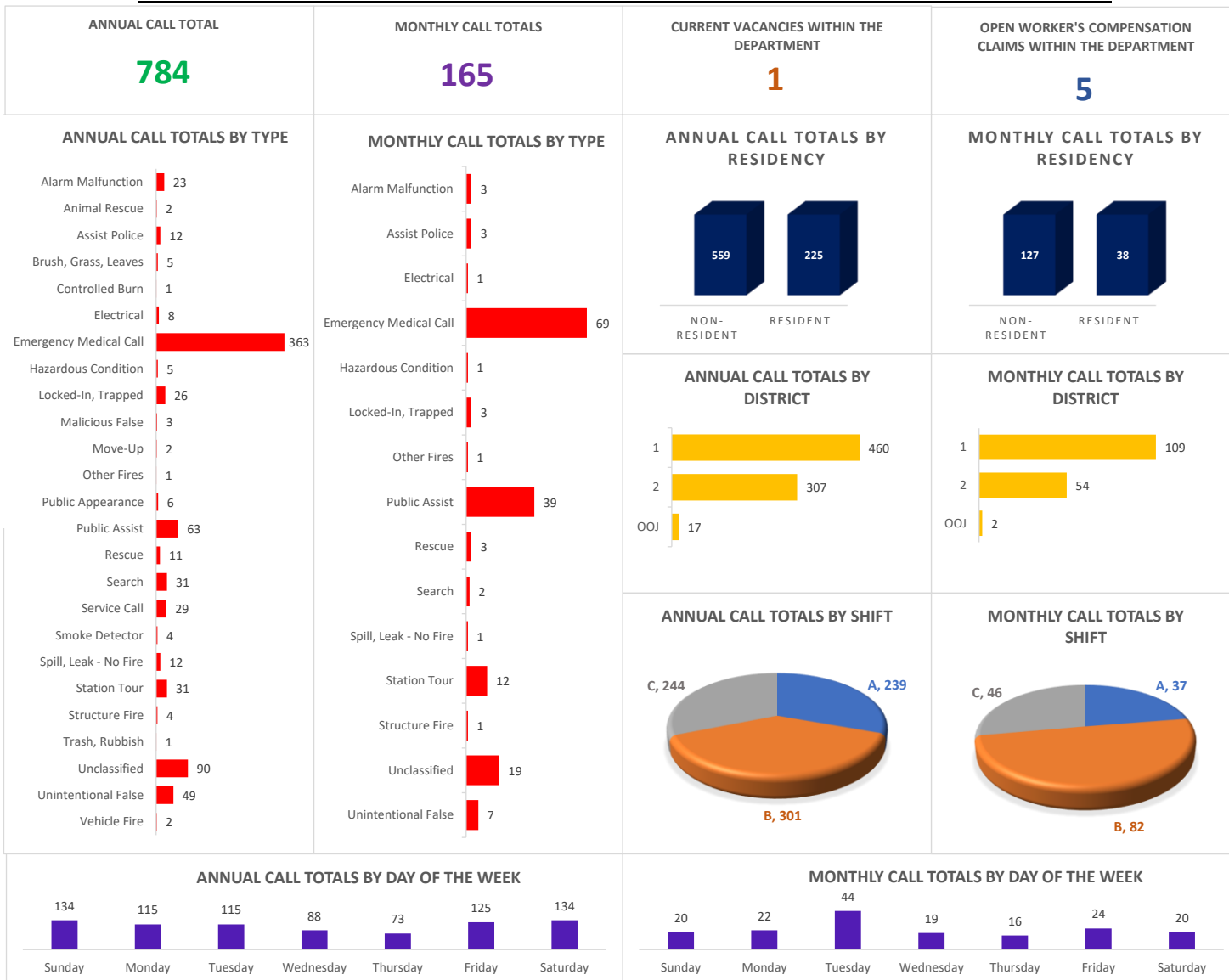
- Marginal Rd side saw a significant reduction in violators after the installation of the 4 way stop sign
- Wildwood Rd side saw a slight reduction in violators after the installation of the 4 way stop sign.
- Note: possible errors on the maximum speed are attributed to potential batching (reading speeds on more than one vehicle at a time) when reading vehicle speeds



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug



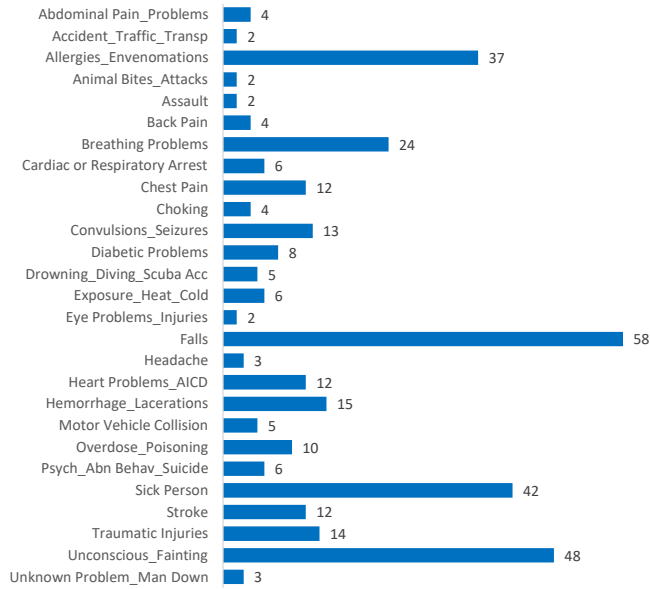


ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

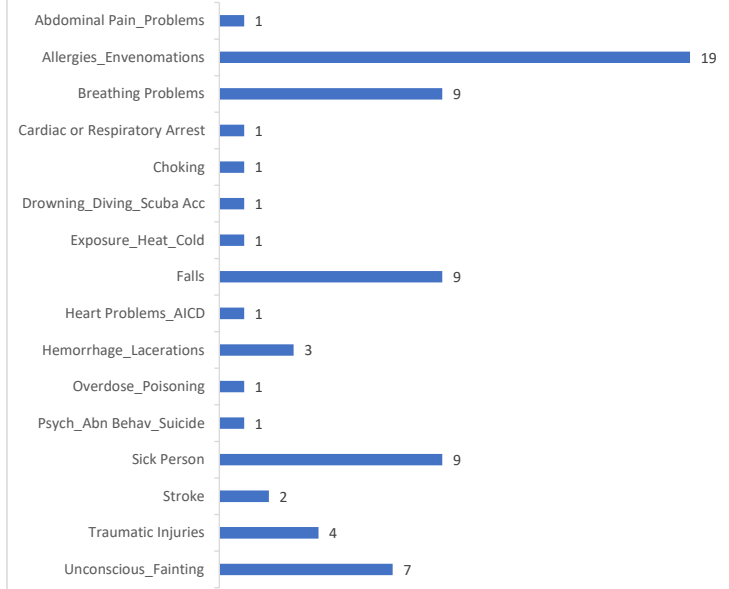
2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug

ANNUAL MEDICAL CALL TOTALS BY TYPE



MONTHLY MEDICAL CALL TOTALS BY TYPE



ANNUAL WATER/BEACH CALL TOTAL

98

MONTHLY WATER/BEACH CALL TOTAL

21

ANNUAL CALLS REQUIRING MARINE/WATERCRAFT CALL TOTAL

13

MONTHLY CALLS REQUIRING MARINE/WATERCRAFT CALL TOTAL

3

ANNUAL MISSING PERSONS CALL TOTAL

26

MONTHLY MISSING PERSONS CALL TOTAL

ANNUAL JELLYFISH CALL TOTAL

58

MONTHLY JELLYFISH CALL TOTAL

48



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug

ANNUAL STINGRAY CALL TOTAL 2	MONTHLY STINGRAY CALL TOTAL
ANNUAL MOTOR VEHICLE ACCIDENT CALL TOTAL 14	MONTHLY MOTOR VEHICLE ACCIDENT CALL TOTAL
ANNUAL FULL ARREST CALL TOTAL 8	MONTHLY FULL ARREST CALL TOTAL 1
ANNUAL TOTAL CALLS REQUIRING THE USE OF NARCAN	MONTHLY TOTAL CALLS REQUIRING THE USE OF NARCAN
ANNUAL TOTAL CALLS REQUIRING THE USE OF EPINEPHRINE	MONTHLY TOTAL CALLS REQUIRING THE USE OF EPINEPHRINE

SIGNIFICANT EVENTS

08/04/2022 Fire crews responded to a reported structure fire at 1400 Palm Boulevard. Upon arrival, personnel found electrical issues at the power meter, but no fire. Power was secured and the area checked for any additional hazards.

08/10/2022 Fire crews responded to a reported structure fire at 31 J.C. Long Boulevard. Upon arrival, personnel found that a grease fire had occurred and was extinguished via fire extinguisher by an employee. The area was checked for fire extension and any other additional hazards.

08/20/2022 Fire crews responded to a reported structure fire at 5 Abalone Alley. Upon arrival, personnel found bedding that was burning. The fire was able to be extinguished using two water extinguishers. The area was checked for fire extension and any other additional hazards.

08/25/2022 Captain Helm, Captain Heyward, and Captain Lord were recognized and pinned at a promotional ceremony conducted at Fire Station No. 1

ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD



- New RMS Report Writing (Brittany Maynard Charleston Co. RMS)
- Personal Watercraft Training with Charleston County Park Lifeguards
- Personal Watercraft Training with Mount Pleasant Marine Team
- Truck Company Operations
- Wild Dunes CPR/AED, and Stop the Bleed Class
- Scott Air Pack Familiarization
- Fireground Operation Based on Arrival
- Battalion Chief Ride-Along training with Charleston Fire Department
- Personal Watercraft Training
- Driver Training

TRAINING

- Emergency Vehicle Driver Training (Firefighter Dmitriyev, Luciano, and Wright)
- Fire Officer III (Captains Hall and Fassos)
- Case Study of Emirates Flight #521 Crash in Dubai (Battalion Chief Rourke, and Engineer Micalizzi)
- Building Construction Awareness (Captain Hall and Firefighters Comer, Dmitriyev, Hermosillo, Sisk, and Wright)
- Water Rescue Operations (Engineer Marlow)





RECREATION DEPARTMENT MONTHLY REPORT August 2022

STAFF: Norma Jean Page, Recreation Director
Karrie Ferrell, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
Cody Buckhannon, Parks & Grounds Supervisor
Jenea Taylor, Recreation Supervisor (special events)
Kelsey Marsh, Recreation Specialist
Joshua Key, Parks & Facilities Specialist

ATHLETICS

Adult Athletics - Registrations for Adult Athletics began July 12 and will end on August 12.

Adult Spring 3 on 3 Basketball

Registration fees are \$60 per team. Games are played on Tuesday evening. The next league will be held in September with a captain's meeting held prior to the season.

Adult Spring 6 vs. 6 Soccer

Registration fees are \$250 per team. Games are played on Tuesday evening. The next league will be held in September with a captain's meeting held prior to the season. Currently (2) teams are registered.

Adult Softball

Registration fees are \$425 per team. Games are played on Thursday evening. The next league will be held in September with a captain's meeting held prior to the season.

Adult Spring Table Tennis Singles League

Registration fees are \$10 per person. League games are played on Tuesday morning with open play held on Thursday morning. The next league will be held in September.

Adult Pickleball Social League

There are currently a total of (17) participants registered for the league paying \$10 per person. The league will be held on Friday's from 9am-10:30am starting September 9.

Youth Sports

Youth Soccer (Ages 3-12)

Youth soccer registration started July 12 and will end on August 19. Children ages 3-12 years old can register for the youth soccer leagues. The first week of registration will be for IOP/SI residents, non-residents started to register on July 19. Resident fees are \$20 for Fast Start Soccer (3-4yr) or \$30 for Youth Soccer (5-12yr), non-resident fees are an additional \$25. Practices will begin in September.

Youth Soccer Registration (as of July 22, 2022)

3/4yr Fast Start	Total: 30	IOP Resident: 25	Non-resident: 5
5/6	Total: 40	IOP Resident: 37	Non-resident: 3
7/8	Total: 40	IOP Resident: 37	Non-resident: 3
9-12	Total: 45	IOP Resident: 42	Non-resident: 3

PROGRAMS AND CLASSES

Suspension Training: Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy and cold days. Instructor, Pat Boyd

Core Strength: Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. in the High Tide/Low Tide room. Angela Reinhardt, Instructor.

Barre: Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Instructor, Angela Reinhardt

Blooming Artist

A new art class for preschoolers will begin Thursday, September 8th at 12:00 p.m. Class is an hour and will be held for children ages 3-6 years old. Instructor, Marie Johnson.

Dog Obedience

Tuesday, July 19, all classes are Full.

Kinderpuppy – Tuesdays at 5:00 p.m.

Puppy Junior High – Tuesdays at 6:00 p.m.

Next session of classes are scheduled for Tuesday, July 19th & Monday, August 8th

Kinderpuppy – Monday, August 8th at 6:30 p.m.

Kinderpuppy – Monday, August 8th at 7:30 p.m.

Instructors, Susan Marett and Jennifer Parks

Gymnastics

Class is scheduled to resume Tuesday, September 6th at 3:30 p.m. and 4:15 p.m. Registration opens on Monday, August 15th.

Instructor, Kaylie Penninger

IOP Kids

Open House is scheduled for Thursday, August 11th at 10:00 a.m. A few spots remain in the preschool program for the fall. Class is scheduled to start Wednesday, August 17th at 9:00 a.m.

The Monday, Wednesday, Friday class has ten (10) students enrolled and the Tuesday/Thursday class has seven (7) enrolled.

Instructor, Cathy Adams

Line Dancing

Starting June 2 class times will adjust to accommodate fitness classes and camp programs.

Intermediate Classes – Thursdays at 9:45 a.m.

Beginner Classes – Thursdays at 10:45 a.m.

Instructor, Patricia Leonard.

Little Lotus Yoga

Little Lotus Yoga is scheduled to resume Tuesday, September 6th at 12:00 p.m. Registration opens Monday, August 15th. Instructor, Jennifer Rogers.

Meditation Group

Mediation is scheduled to resume Thursday, September 8th at 8:00 a.m. and 9:00 a.m. The 8:00 class will be held at the IOP Public Dock and the 9:00 class will be held under the trees at the Recreation Center. Both classes will be free and open to the community. Meditation led by Susan Boruff.

Mini Minnows

Mini Minnows is scheduled to start Wednesday, September 7th. Instructor, Cathy Adams.

Over 50 Fitness

Class is held on Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Instructor, Judy Fischer.

Over 50 Yoga

Class is held on Mondays & Wednesdays from 1:45pm – 2:45pm. Instructor, Judy Fischer.

Senior Exercise

Class is held Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

Yin Yoga

Yin Yoga is a slow flow relaxation class. Approximately ten (10) people participated the month of June. The class is 75 minutes and \$12 drop in fee to attend. Instructor, Kathy Berry.

Tae Kwon Do

Youth and family classes meet on Mondays at 6:30 p.m. Ten (10) students are enrolled. Adult open belt classes meet Wednesday evenings at 6:30 p.m. and Saturday mornings at 9:00 a.m. Sixteen (16) adults are enrolled. Dr. Jack Emmel, Instructor

Tennis Lessons, Youth

Classes are scheduled to start Wednesday, September 7th, registration will open Tuesday, August 23rd at 8:00 a.m. Instructor, Corinne Enright.

Tennis Lessons, Adult

Adult lessons are held on Tuesdays and Thursdays at 8:00 – 9:00 a.m. Instructor Corinne Enright

Pickleball Lessons

To accommodate youth tennis camps and the summer heat Pickleball lessons moved to Monday and Wednesday evenings from 6:30 p.m. – 8:00 p.m. Instructor, Nancy Markovich, PPR

Strength & Stability

Formerly known as FitBody in 50: Classes are held on Wednesday & Fridays at 10:30 a.m. Class focuses on strength training for active older adults. Instructor, Brooklyn Watts

Gather & Knit

A group of ladies meet in the Lobby on Mondays to knit and socialize. Six (6) – eight (8) ladies have been attending. The group meets on Mondays at 10:30 a.m. – 12:00 p.m. Free social group.

Writing Your Memories

Class will resume in September 2022. Instructor, Holly Vories

Booty Burn *New Class

45 min leg and glute focused workout. Class will focus on toning the leg muscles while creating a perkier booty! Each workout includes a 5 minute warmup and cooldown, with 35 minutes of glute & lower body exercises as well as the core. Class is held on Wednesdays at 11:45 a.m. Instructor, Brooklyn Watts

Farmers Market

The IOP Famers Market is scheduled to start the 3rd Thursday of the month June – October. The July market was a success with vendors and participants. Families shopped, enjoyed live music and the community gathering at the Rec. The next market is scheduled for Thursday, August 18th from 4:00 p.m. – 7:00 p.m. Live music will be provided by Travis Allison. Food Truck will be First Name Basis (Pizza) and vendors include Sweet T's Catering, Mike's Chicken Salad, Patagonian Queen Gluten Free, the Head Baker, Accents by Judy, Lowcountry Dog Treats, AV Photography, Country Salt Apparel, Sea Island Organics, Pink House Pups, Saw Dust & Sage Boutique, Tamar Designs, Cool Creations, Lillie Fuel, Tweak of Nature, Abide Café, Holy City Popcorn, Salley's Farm & Market, Indigenous LLC – Splendor Oak Farms, Madylicous Marvels, Charleston Marsh Designs, Plot to Pot and The Look by Lucy.

ATHLETICS**Adult Athletics****Adult Fall 3 on 3 Basketball**

Registration is still currently being held as we are looking for at least one additional team. The registration fees are \$60 per team. A total of (3) teams have registered so far. Games are played on Tuesday evening. A captain's meeting was held on August 23 to discuss the season. The league will begin September 6.

Adult Fall 6 vs. 6 Soccer

Team registration ended on August 12. The registration fees were \$250 per team. A total of (7) teams registered for the league. A captain's meeting was held on August 23 to discuss the season and provide schedules. Games are played on Tuesday evening and are set to begin September 6.

Adult Fall Table Tennis Singles League

Registration ended on August 12. The registration fees were \$10 per person. A total of (8) participants have registered. League games are played on Tuesday morning with open play held on Thursday morning. The league will begin September 6.

Adult Fall Pickleball Social League

There are currently a total of (24) participants registered for the league paying \$10 per person. The league will be held on Friday's from 9am-10:30am starting September 9. Players will check in weekly and rotate around and play doubles against other registered participants each week.

Youth Sports

Youth Soccer (Ages 3-12)

Youth soccer registration ended on August 19 for children ages 3-12 years old with a total of (190) children registered. The first week of registration was for IOP/SI residents, non-residents started to register a week later. Resident fees were \$20 for Fast Start Soccer (3-4yr) or \$30 for Youth Soccer (5-12yr), non-resident fees were an additional \$25. Coaches meetings were held on August 30 along with a skill evaluation and player draft with the 9-12yr coaches. Practices will begin the week of September 5.

Youth Soccer Registration

3/4yr Fast Start	Total: 37	IOP Resident: 29	Non-resident: 8
5/6	Total: 45	IOP Resident: 41	Non-resident: 4
7/8	Total: 46	IOP Resident: 42	Non-resident: 4
9-12	Total: 62	IOP Resident: 56	Non-resident: 6

Athletic Camps and Events

Summer Soccer Shots Soccer Camp (ages 4-12 yrs)

August 1 – 5 from 9:00 a.m. – 12:00 noon. Registration fees were \$150 for IOP Residents and \$155 for Non-Residents. There were a total of (46) participants.

Get Your Spike On Volleyball Camp (ages 10 – 16 yrs)

August 8 – 11 from 9:00 a.m. – 11:00 a.m. Monday – Thursday. Registration fees were \$80 for IOP Residents and \$85 for Non-Residents. There were a total of (18) participants.

24th Annual Half Rubber Tournament

The 24th Annual Half Rubber Tournament was held on Saturday, August 13. The captains' meeting/check in started at 7:30 a.m., and games started at 8:00 a.m. The registration fee was \$25 per person. Teams consisted of 3 or 4 players. Sponsors for the tournament donated 1st and 2nd place prizes and included: acme, My Favorite Things, Mex1, New York Butcher Shoppe, Hymans Seafood, The Dinghy, and Papis Taqueria.

IOP Connector Run and Walk

The IOP Connector Run and Walk will be held Saturday, October 1, 2022 at 8:00 a.m. The Connector will close at 7:00 a.m. and re-open as soon as safe, usually around 10:00 a.m. Monthly meetings with the board are in progress to plan for the race accordingly. Starting in September weekly meetings will take place.

Misc.

Athletics Supervisor ordered and received (4) new outdoor aluminum bleachers to replace worn bleachers outside. Assembly of the new bleachers will occur prior to the youth soccer season.

UPCOMING EVENTS

Keenagers

The first Keenagers meeting of the year will be held on Wednesday, September 7th at 12:00pm. The Isle of Palms Recreation Department will provide fried chicken and attendees are welcome to bring a covered dish for the meeting. Entertainment will be BINGO. The Lunch Bunch will meet again starting on Wednesday, September 14th at 11:30 a.m. at Dog and Duck.

Ghostly Tide Tales

The Ghostly Tide Tales will be on Friday, October 14th from 6:00 p.m. – 7:00 p.m. The 28th Avenue beach access path will be lit with tiki torches and fire barrels will be located on the beach to provide warmth. First come first serve glow stick necklaces will be handed out to all children coming to the event. This event is not theatrical and is not designed to scare children or adults. Stories told are child friendly.

Halloween Parade and Carnival

The Halloween Costume Golf Cart Parade will take place on Saturday, October 29th from 11:00a.m.- 2:00p.m. at the Recreation Center. There will be a Drive thru Haunted House, Food Trucks, Inflatables and Trick or Treat Candy Bags for children. Participants must register golf carts online at www.iop.net. Registration opens October 3rd and ends on October 26th at 5:00p.m. The event is free.

Holiday Street Festival

The Annual Holiday Street Festival will be held Saturday, December 3rd from 2:00 p.m. – 7:00 p.m. on Front Beach. Entertainment will include carnival rides, jump castles, balloon artists, live music, Santa Claus, and lighting of the tree. Local businesses and organizations will be on the street selling/advertising their products and services. Applications to be a vendor opened on August 4th and registration ends on September 30th.

OTHER WORK PERFORMED

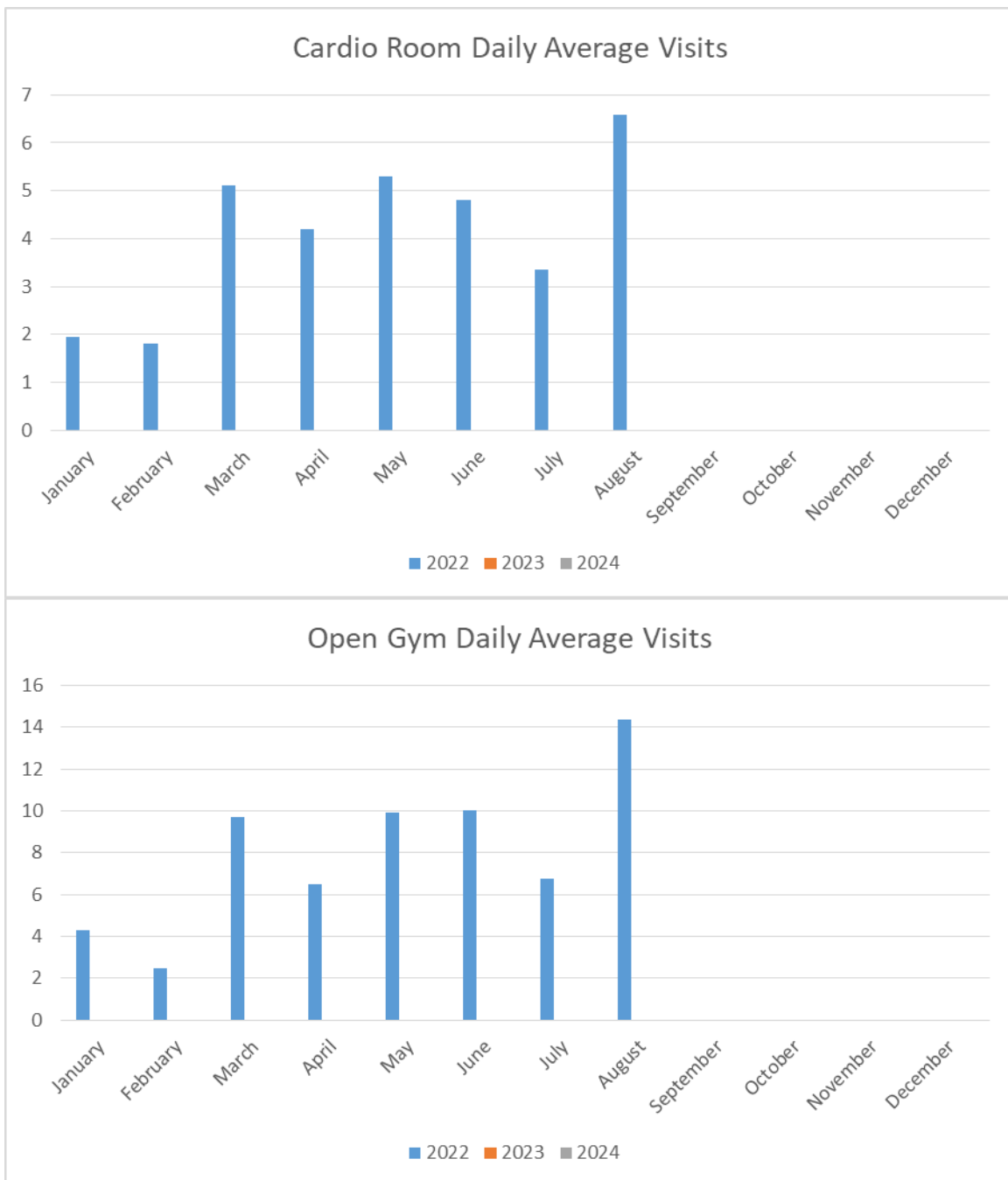
- Went to local businesses to spread the word about upcoming events
- Signed up participants for classes/programs offered by the Recreation Dept.
- Assisted with front desk when needed
- Assisted with IOP Kids

RECREATION SPECIALIST

Daily Responsibilities

- Completed evening procedures and reported damages to supervisor.
- Set up classrooms for next program when supervisors unavailable.
- Updated media center as needed.
- Registered class participants, answered phones and welcomed visitors.
- Updated daily front desk information folders.
- Monitored security cameras.
- Managed the sign-in sheets for gymnasium and cardio room.
- Answered questions regarding current and upcoming programs/events.
- Assisted the Director and other staff members on a regular basis.
- Participated in daily/weekly staff meetings.

- Developed monthly calendar.
- Showed first time visitors around Recreation Center and introduced them to the programs that are available.
- Completed housekeeping duties when supervisor was unavailable.
- Communicated registration and duty changes to part time staff.
- Maintained lost-and-found folder and bins.
- Update class schedules.
- Helped enforce recreation center grounds rules.
 - Helped train and onboard new part time front desk personnel.
 - Assisted with youth soccer skill evaluation.



Parks & Facilities

Housekeeping

Performed routine housekeeping duties.
Completed monthly safety inspections.
Cleaned and serviced housekeeping maintenance equipment.
Replaced and refilled air fresheners and other sanitary devices.
Flush floor drains as needed.
Disinfected exercise equipment and rooms.
Remove pests as needed.

Facility Preparations

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings and special events.
Participated in weekly staff meetings and Safety Inspection committee meeting.

Interior Maintenance

Serviced, lubricated and cleaned Cardio room equipment.
Unclogged toilets and drains as needed.
Replaced light bulbs and ballasts as needed.
Machine-scrubbed the facility halls, class rooms and gym floor.
Dusted book shelves in Magnolia room.
Scrubbed tile and grout lines in the bathrooms and kitchen.
8/8, 8/9- Painted Minnows/Tadpole bathroom.
8/9- Deep cleaned toys and counters in Tadpole room.
8/12- Replaced 4 blinds in Minnows room.
8/19- Replaced lightbulb above cannonball in lobby.
8/19- Trimmed end piece of gym floor.
8/19- Reversed squeegee and filled batteries for scrubber.
8/23- Cleaned out ice machine, descaled and installed new water filter.
8/24- Replaced lightbulbs in Hi Tide room and main hallway.

Exterior Maintenance

Inspected equipment, collected lost & found items and removed debris around the playground.
Removed trash and debris from around the building.
Blow off sidewalks and walkways around the building.
Sprayed for wasps.
Assisted with grooming the baseball and softball fields.
Mowed grass, weed-eat as needed.
8/10- Assisted with Half Rubber Tournament setup and field layout.
8/24- Assisted with assembling new bleachers.

Service Projects

8/1, 8/2- **Palmetto Carpet and Floor Coverings**- Installed new floors in Minnows, Tadpole and adjoining bathroom.
8/2- **Glass Guru**- Came out to give estimate to replace window in Palmetto room.
8/25- **Underpressure SC**- Powerwashed exterior of buildings.

Grounds and Maintenance Report

Multipurpose, baseball, softball and soccer fields

Treated with products recommended by Possums staff

All fields require mowing, at least, twice a week

Removed a lot of dog poop and trash

Groomed infields as time permitted

Soccer field irrigation switch was replaced and irrigation heads adjusted

Special Events and Programs

Set up grounds for Farmers Market

Assisted with Half Rubber Tournament (installing net and lining fields)

Bark Park

Mowed and groomed

Picked up piles of dog poop left by owners

Dug out and removed debris from ditch on 29th Avenue for better drainage

Tennis Courts

Blew off daily to remove leaves and debris

Emptied trash containers

Grounds

Mowed, cleaned out and groomed dry pond

Cleaned out dry pond of leaves and other debris

Installed additional dog waste dispensers

Installed additional signs for dogs must be leashed and owners must pick up waste

Playground

Raked mulch in highly used area

Made minor repairs to playground equipment – waiting on materials

New mulch was installed on entire playground area

Building

Assisted with set-up for programs and events

Equipment Maintenance

Golf Cart

Cleaned connections and electrical contacts

Checked water in the batteries

Toro Workman MDX

Changed the oil and filter

Cleaned the fittings and air filter

Mowers, tractor, sprayer and other small lawn equipment

Checked and added oil, as needed

Sprayed exposed metal areas with rust inhibitor

Changed blades as needed

Washed after every use

Changed fuel filter and spark plugs

Greased fittings

Generator

Generator is set-up, Instructions for operations has been developed

Four (4) employees from Rec Staff and two (2) from Public Works are familiar with operations

Cost estimates for concrete pad have been secured

Miscellaneous

Unload playground equipment from truck using Rec Tractor (600 -900 lbs)

Unload new outside bleacher from deliver truck also using Rec Tractor

Weekly duties include:

- Wash and perform preventative maintenance on all equipment
- Place garbage bins by the road and return them after being picked up (twice a week)
- Place recycling by the road and rerun after being picked up (once a week)
- Mulch the leaves on the ground
- Daily check on the grounds to pick up litter and look for items needing attention
- Mow grounds
- Trim the grounds with the weed trimmer
- Blow off the tennis court daily before outside classes start
- Blow trimmings and debris off walkways and courts with the backpack blower
- Rake mulch under swings and slides on the playground

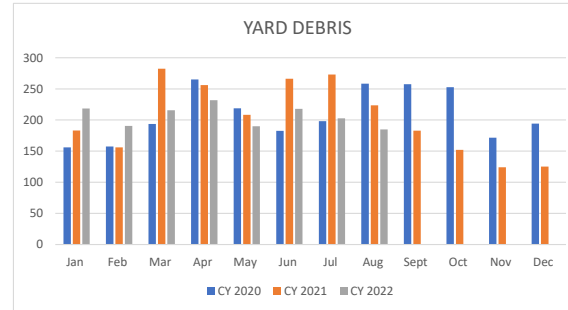
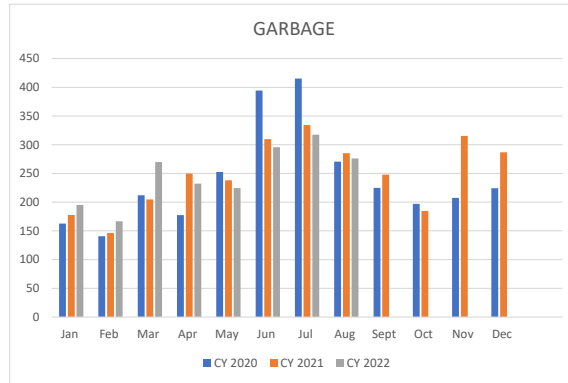
Monthly Duties include:

- Edge sidewalks and driveway
- Run, clean and oil all gas-powered tools
- Edge basketball courts
- Edge Tennis Courts
- Sharpen blades
- Haul all debris to the cul-de-sac on 28th
- Blow off cul-de-sac
- Blow off parking lot
- Trim branches

City of Isle of Palms, SC
Public Works Department - August 2022 Report

	CY 2020	CY 2021	CY 2022
Column1			
Jan	162.77	177.84	195.16
Feb	140.66	146.48	166.74
Mar	212.04	204.6	269.88
Apr	177.52	249.86	232.29
May	252.56	238.23	224.49
Jun	394.38	309.71	295.83
Jul	415.12	334.17	317.47
Aug	270.71	285.21	275.99
Sept	224.87	247.76	
Oct	196.94	184.63	
Nov	207.44	315.31	
Dec	224.45	286.85	

	CY 2020	CY 2021	CY 2022
Column1			
Jan	155.93	183.07	218.4
Feb	157.44	156.06	190.63
Mar	193.74	282.37	215.58
Apr	265.04	256.07	231.64
May	218.67	208.32	190.02
Jun	182.49	266.23	217.88
Jul	198.07	273.08	202.64
Aug	258.37	223.64	184.78
Sept	257.64	182.96	
Oct	252.81	152.16	
Nov	171.54	124.04	
Dec	194.08	125.14	



General duties

Sanitation:

29.02 misc. waste
was transported to Palmetto Commerce Pkwy. **

Fund 10	GENERAL FUND		
08/01/2022	10-4620.5017 VEHICLE MAINTENANCE		BEG. BALANCE 5,041.09
08/01/2022 AP INV	BATTERY AND CORE FOR PW 2	500.52	5,541.61
08/01/2022 AP INV	NUTS & BOLTS	7.33	5,548.94
08/01/2022 AP INV	NUTS & BOLT REMAINDER	0.40	5,549.34
08/01/2022 AP INV	FLEET WORK ON SEVERAL PWD VEHICLES weld	4,271.70	9,821.04
08/11/2022 AP INV	TARP AND ALUMINUM BAR FOR PW 30	402.02	10,223.06
08/11/2022 AP INV	WELDING REPAIR OF LIFT TRUCK 10 - REPAIR	1,250.00	11,473.06
08/11/2022 AP INV	UNDER SEAT STORAGE BOX & FLOOR MATS	295.37	11,768.43
08/18/2022 AP INV	(2 EA.) HOSE-ASSEMBLY-HYD-COUNTER	560.01	12,328.44
08/24/2022 AP INV	METAL FOR TINK BUCKET REPAIR ON CAT LOAD	177.57	12,506.01
08/24/2022 AP INV	BATTERY CORE RETURN	-178.50	12,327.51
08/24/2022 AP INV	TIRES AND INSTALLATION PW 19	1,218.35	13,545.86
08/24/2022 AP INV	SUPER CLEAN OF PW10	130.00	13,675.86
08/24/2022 AP INV	WELDING CUTTING AND FABRICATION FOR BROK	3,500.00	17,175.86
08/26/2022 AP INV	(4) REELED HOSE ASSY	170.16	17,346.02
08/26/2022 AP INV	TITLE & REGISTRATION FOR NEW PWD TRUCK 8/26/22	526.79	17,872.81
08/30/2022 AP INV	PW-28 (2) TIRES REPLACED - 82,537 MILES	1,566.15	19,438.96
08/31/2022	10-4620.5017 END BALANCE	14,576.37	19,438.96

City of Isle of Palms, SC
Public Works Department
Stormwater & Facilities Report – August 2022

Drainage

- Reviewing of Charleston County stormwater drainage plans for new home construction.
- Monitoring progress at the 30th Ave outfall project/meetings.
- Eadies services vegetation removal of 41st and Wildwood ditch
- Eadies services 4th and Merit ditch cleaning and pipe locating.
- Eadies services cleaning of 27th Ave outfall and cross pipes on waterway Blvd.
- Cleaning of tide valve on Driftwood Lane by public works.
- Removal of debris/construction drainage socks on Ocean Blvd. 1st-5th Ave. public works
- SCDOT vegetation cleaning on 25th Ave.
- SCDOT ditch restructuring at 25th Ave.
- Cleaning of inlet pipes on Palm Blvd. by public works.
- Machine removal of sand at the S curve at 21st Ave Palm Blvd. public works.
- Cleaning of city-wide ditches by public works.

Facilities

- SC LLR elevator inspection testing/corrections.
- A/C repair at public safety building.
- A/C preventative maintenance PSB
- Repair of broken door sensor at PSB
- Removal of water from elevator sump at station 2 by fire dept.
- Scheduling security system installation at public works.
- Generator repair at public works.

Front beach/Beach

- Liter cleanup of municipal lot A-B, front beach and Ocean Blvd. by public works.
- Managing public restrooms and supplies.
- Irrigation repair on front beach.
- Documentation of beach erosion from 53rd to 57th

Landscaping / Rights of way / Connector / Parks

- Clean up of the connector debris by public works and the sweeping contractor.
- Ongoing installation of replacement and straightening street signs.
- Managing city wide landscape maintenance crews.
- Weekly cleaning of sand at beach access 9th and Ocean.
- Removal and consolidation of signage at all beach accesses.
- Heavy cleaning by public works 33A beach path.
- Removal of 2 sections of Mobi mat at 42nd Ave due to high tide.
- Cleaning of the street and filling pot hole on Forest Trail.

Compactor / Dumpster / litter control

- Designing of CMU block wall for compactor containment.
- Power washing of compactor and concrete pad public works and contractor.
- Cleaning recycling and compactor by public works.
- Removal of bulk items left by the PSB compactor weekly.
- Weekend monitoring by the restroom attendant of the garbage compactor and recycling.

Certifications, training and meetings

- Monthly UST testing of marina, public works and public safety building.
- Monthly meeting with Thomas and Hutton, Quality Enterprises for the 30th outfall project.
- Safety meeting
- Meeting with David and Floyd for drainage master plan.
- Meeting with residents at 34th and forest trail over flooding concerns.

Interlocal Agreement for Automatic Aid and Response between the City of Charleston, City of North Charleston, St. Andrews Public Service District, James Island Public Service District, St. John's Fire District, and the Town of Mount Pleasant (collectively, "the Parties").

This agreement is made and entered into in 2022 by and between the entities above-listed (collectively, the "Parties"). This agreement is entered into under the provisions of the South Carolina Code of Laws, Section 6-11-1810.

I. Recitals

Whereas, the South Carolina Constitution, Article VIII, Section 13, provides that any county, municipality, or other political subdivision may agree with another political subdivision for the joint administration of any function and exercise of power and sharing of costs related thereto; and

Whereas, the South Carolina Code of Laws, Section 25-1-450 requires such entities to cooperate in developing and maintaining a plan for mutual assistance in emergencies; and

Whereas, the South Carolina Code of Laws, Section 6-11-1810, provides that any municipality, county, fire district or other fire protection Party may provide mutual aid upon request at the time of a significant incident such as a fire or other emergency; and

Whereas, it is the purpose of this agreement to permit the participating entities to make the most efficient use of their resources and simultaneously improve public safety for all residents; and

Whereas, it is the goal of this agreement to have the closest appropriate emergency unit dispatched to each emergency; and

Whereas, the parties desire to enter into this Automatic Aid agreement to permit, under some circumstances, a fire Party to respond automatically to an incident within the limits of another jurisdiction; and

Whereas, the parties desire to have this agreement set forth their rights, duties and responsibilities as allowed by State law.

Now, therefore, for and in consideration of the covenants contained herein the parties agree as follows:

II. Terms and Conditions

- 1) The Parties shall each provide and maintain suitable general liability and auto liability insurance coverage to protect against losses from activities contemplated by this agreement.
- 2) The Parties shall maintain suitable workmen's compensation protection for the benefit of their own employees ¹ without cost to the other parties to this agreement.
- 3) With the exception of hazmat supplies, each Party shall be responsible for all costs of its own employees, supplies and equipment associated with aid and services rendered under this agreement. With regard to hazmat supplies, the host agency will, upon request, reimburse in a timely fashion the responding agencies for any hazmat supplies expended.² The host agency shall then have the right to seek recovery the amount of any such reimbursement by billing the party responsible for creating the hazmat incident (the "Responsible Party"). The host jurisdiction's responsibility to reimburse responding agencies shall not be contingent on the host jurisdiction's ability to recover from the Responsible Party.
- 4) Each Party shall be responsible for all repairs, maintenance, and upkeep of all equipment used in conjunction with this agreement.
- 5) Each Party shall endeavor to have its members become familiar with the equipment operated by other participating Parties. Responding personnel shall only operate or employ equipment which they are qualified to operate safely.
- 6) Deployment of the resources of the Parties shall be done following a pre-determined and agreed upon methodology utilizing the most current Computer Aided Dispatch (CAD) available.
- 7) Services rendered pursuant to this Agreement shall be fire, rescue, and non-transport emergency medical services.
- 8) The Parties recognize that the availability of resources is dependent on many factors and this Agreement does not bind any party to provide services to another party in a manner that would cause undue risk to the safety of the citizens or employees of the Parties.

¹The term "employees" shall also be deemed to include volunteers.

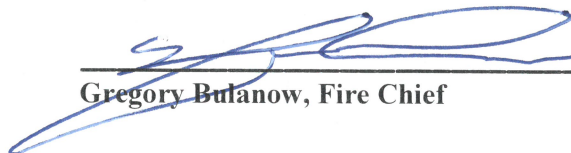
²"Foam" is one example of such a hazmat consumable supply item.

- 9) This agreement shall be administered by way of a committee formed for such purpose. The committee shall consist of one member of each Party's fire service branch with each member being designated, in writing, by his / her respective Fire Chief. Committee members shall be familiar with the process of Computer Aided Dispatch.
- 10) The "first arriving officer" to an incident shall take command. Command may be passed to a more qualified officer based on the size and scope of the incident regardless of jurisdiction, in accordance with the South Carolina Code of Laws, Section 6-11-1820.
- 11) Each Party shall adopt such common or complimentary Standard Operating Guidelines (SOG's) as may be necessary to ensure that all personnel at a joint response incident operate in a common manner. Each Party's fire service branch will adhere to the National Incident Management System (NIMS). The fire service branch of each Party will operate on common dispatch and incident radio channels at joint incidents in order to maintain safe and effective communication among responding units.
- 12) This Agreement is made with the understanding that no charges will be assessed to any of the other parties to this Agreement.
- 13) Safe and successful implementation of this Agreement is dependent on training and familiarization between the parties to this Agreement. Each Party shall make its fire service members reasonably available to engage in joint training, in accordance with the South Carolina Code of Laws, Section 6-11-1830.
- 14) This Agreement shall become effective thirty (30) days after being signed by each Party and shall remain in full force and effect unless terminated as provided herein below. A Party may withdraw from this Agreement by providing 90 days written notice to all other currently participating Parties of its intent to withdraw. If all Parties except one have withdrawn, this agreement shall be "terminated."
- 15) Severability. If any provision of this Agreement or its application is held invalid, the remainder of the Agreement or the application of the remainder of the Agreement shall not be impacted.
- 16) Court Decisions. This Agreement shall not alter or terminate any court decision involving any of the parties to this Agreement. Further, this agreement does not alter or terminate James Island Public Service District v. City of Charleston, Case No. 00-1910.
- 17) This agreement supersedes all prior agreements, drafts, or discussions. Accordingly, this signed agreement constitutes the entire agreement between the parties.

18) This agreement may only be amended or modified by way of written amendment signed by all then-participating parties.

In witness whereof the parties have hereunto placed their hands on the day and year so indicated.


R. Keith Summey, Mayor
City of North Charleston



Gregory Bulanow, Fire Chief

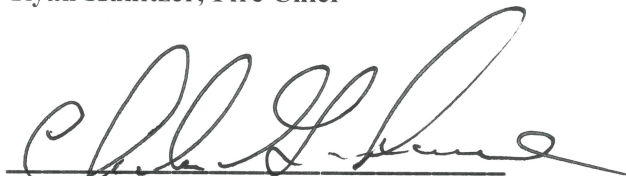

John J. Tecklenburg, Mayor
City of Charleston



Daniel M. Curia, Fire Chief


Leroy Blake, Commission Chairperson
Saint Johns Fire District


Ryan Kunitzer, Fire Chief



Christie Holderness, District Manager
Saint Andrew's Public Service District


Charles Lamoreaux, Fire Chief


Dave Schaeffer, District Manager
James Island Public Service District


Chris Seabolt, Fire Chief


Eric DeMoura, Town Administrator
Town of Mount Pleasant


Mike Mixon, Fire Chief

PROPOSED NEW SECTION TO DOG ORDINANCE

Sec. 6-2-__ Dogs biting, chasing or otherwise harassing

It shall be unlawful for any owner of or any person harboring any dog in the city to permit or allow such dog to bite, chase or otherwise harass any person or domestic animal without being provoked in such a manner as reasonably to cause intimidation or to put such person in a reasonable apprehension of bodily harm or injury to any person or domestic animal.

City of Isle of Palms
Financial Statement Summary as of August 31, 2022
(Dollars in Thousands)

REVENUES							TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 1,067	\$ 12,901	\$ 11,834	8%	\$ 12,901	\$ -	\$ 5	\$ 420	\$ (415)	1%	\$ 420	\$ -	\$ 1,995	\$ 13,321	\$ 11,326	15%	\$ 13,321	\$ -	(923)
Capital Projects	34	1,713	1,679	2%	1,713	-	-	823	(823)	0%	823	-	65	4,417	4,352	1%	4,417	-	(31)
Muni Accom Tax	6	2,142	2,136	0%	2,142	-	-	(833)	833	0%	(833)	-	75	1,657	1,582	5%	1,657	-	(69)
Hospitality Tax	169	1,001	832	17%	1,001	-	-	(266)	266	0%	(266)	-	81	1,137	1,056	7%	1,137	-	88
State Accom Tax	7	2,619	2,612	0%	2,619	-	(5)	(944)	939	1%	(944)	-	119	1,772	1,653	7%	1,772	-	(117)
Beach Prserv Fee	21	1,546	1,525	1%	1,546	-	-	-	-	-	-	-	-	415	415	0%	415	-	21
Marina	115	415	300	28%	415	-	-	800	(800)	0%	800	-	194	819	625	24%	819	-	(79)
Disaster Recovery	10	3	(7)	333%	3	-	-	-	-	-	-	-	-	10	10	0%	10	-	10
All Other	9	189	180	5%	189	-	-	-	-	-	-	-	9	183	174	5%	183	-	(1)
Total All Funds	\$ 1,438	\$ 22,529	\$ 21,091	6%	\$ 22,529	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,538	\$ 23,731	\$ 21,193	11%	\$ 23,731	\$ -	\$ (1,101)

General Fund YTD Revenues							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 16	\$ 4,924	0%	\$ 26		\$ 4,924	\$ -
LO Sales Tax	-	1,014	0%	-		1,014	-
Business Lic	218	1,500	15%	110	198%	1,500	-
Rental Lic	51	975	5%	226	23%	975	-
Other Lic (Insurance/Utilities)	-	1,591	0%	-		1,591	-
Build Pmts	222	725	31%	108	206%	725	-
From State	-	298	0%	-		298	-
Parking	421	1,330	32%	449	94%	1,330	-
All Other	139	544	26%	176	79%	544	-
Total	\$ 1,067	\$ 12,901	8%	\$ 1,095	97%	\$ 12,901	\$ -

General Fund YTD Expenditures (YTD target = 16.7%)							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 12	\$ 116	10%	\$ 18	67%	\$ 116	\$ -
General Govt	171	2,410	7%	145	118%	2,410	-
Police	481	3,158	15%	438	110%	3,158	-
Fire	671	3,984	17%	600	112%	3,984	-
Public Works	294	1,692	17%	249	118%	1,692	-
Build & Lic	65	462	14%	66	98%	462	-
Recreation	206	1,121	18%	177	116%	1,121	-
Judicial	52	275	19%	40	130%	275	-
BSOs	43	103	42%	22	195%	103	-
Total	\$ 1,995	\$ 13,321	15%	\$ 1,755	114%	\$ 13,321	\$ -

City of Isle of Palms Supplemental Financial Information as of August 31, 2022 (*Dollars in Thousands*)

Cash Balances		
	8/31/2022	8/1/2021
General Fund	6,404	5,812
As a % of GF Exp (target is > 30%)	48%	51%
Capital Projects	9,558	6,687
Disaster Recovery	2,886	2,827
Marina	835	2,442
Tourism Funds	6,602	3,744
Beach Preservation	6,515	4,753
Other Restricted	154	316
Total All Cash	32,954	26,581
Deposits at LGIP (2.3157%)	31,411	95%
Deposits at TRUIST	1,543	5%
RESTRICTED CASH	13,271	40%

Fund Balances					
Fund	6/30/2022 Unaudited Fund Balance (Note 1)	FY23 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/23 Budgeted Fund Balance	6/30/23 Forecast Fund Balance
General Fund	\$ 7,330	\$ (923)	6,407	\$ 3,892	\$ 3,892
Capital Projects	8,554	(31)	8,523	9,357	9,357
Muni Accom Tax	2,491	(69)	2,422	1,932	1,932
Hospitality Tax	1,270	88	1,358	693	693
State Accom Tax	2,928	(117)	2,811	1,984	1,984
Beach Funds	6,494	21	6,515	7,065	7,065
Marina (See Note 1)	875	(57)	818	1,213	1,213
Disaster Recovery	2,876	10	2,886	2,813	2,813
All Other	158	(1)	157	143	143
Total All Funds	\$ 32,976	\$ (1,079)	\$ 31,897	\$ 29,092	\$ 29,092

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the FY22 Net Revenue & Expense for the Marina includes spending on the dock project while the Fund Balance amounts do not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

August 2022 Notes:

- Fiscal YTD August revenues are generally in line with normal trends, with the exception being business license and building permit revenues which are up significantly over the same time last year. Expenditures are within budget targets.
- The City has approximately \$33 million in cash deposits. Approximately \$2.7 million of this total represents unspent bond proceeds, \$1 million is unspent federal ARP funding and \$13 million is restricted for tourism related expenditures or beach preservation.
- All expected FY22 revenues and expenditures have been recorded and the audit is planned for October. Unaudited results indicate General Fund revenues exceed General Fund expenditures by approximately \$3.5 million.
- Charleston County has provided property value assessments for purposes of setting the millage rate for October 2022 tax bills. Total assessed values, including personal property and motor vehicles, have increased by 6.78% from the prior year. Tax revenues are expected to meet or exceed the City's FY23 property tax budget; therefore no millage increase is necessary to meet FY23 budget goals.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)

	FY17	FY18	FY19	FY20	FY21	FY22	FY23
JUL	161,068	139,501	199,724	195,287	172,336	256,308	301,674
AUG	218,620	235,007	209,600	213,067	169,596	378,001	
SEPT	136,141	157,274	152,535	152,561	186,938	248,118	
OCT	77,500	75,353	79,534	75,506	129,033	124,372	
NOV	57,777	64,256	63,444	65,882	66,090	102,229	
DEC	36,937	32,877	40,182	34,301	71,683	70,478	
JAN	28,217	28,859	25,836	32,335	34,025	75,503	
FEB	15,332	18,317	13,666	18,596	26,709	25,613	
MAR	20,485	21,562	19,983	9,690	31,080	39,938	
APR	51,166	53,213	53,685	26,422	68,055	82,759	
MAY	92,529	88,875	90,800	7,181	125,288	186,478	
JUNE	95,768	94,112	97,999	55,311	153,337	183,011	
Deduct last July	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	
Add next July	139,501	199,724	195,287	172,336	256,308	301,674	
Total Fiscal Year	969,974	1,069,429	1,042,551	863,187	1,318,141	1,818,174	301,674

Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22
0%	10%	-3%	-17%	53%	38%	18%

% Change fr FY20 111%
% Change fr FY19 74%

Heads in
Beds in

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)				(Approx 2% of Accommodation Sales)			
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,784	518,028	546,269	580,306	553,971	861,205	
Dec Qtr	178,830	202,803	203,067	181,550	252,012	347,299	
Mar Qtr	61,586	71,773	103,097	88,638	132,256	168,824	
June Qtr	407,460	413,234	445,779	242,893	650,839	886,253	
Total Fiscal Yr	1,168,660	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	-
	3%	3%	8%	-16%	45%	42%	
	Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22
				% Change fr FY20	45%	107%	
				% Change fr FY19	22%	74%	

Heads in
Beds in

Jun-Aug
Sept-Nov
Dec-Feb
Mar-May

Chas County ATax Pass-Through				(20% of County's 2% on IOP Accommodation Sales)			
	FY17**	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,000	327,750	381,000	370,500	-	301,714	
Dec Qtr						99,602	
Mar Qtr						59,369	
June Qtr	-	109,250	127,000	-	508,000	269,609	
Total Fiscal Yr	520,000	437,000	508,000	370,500	508,000	730,293	-
	7%	-16%	16%	-27%	37%	44%	
	Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax								Food/Bev Sold in
(2% of Prepared Food & Beverage Sales)								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
JUL	85,051	89,309	104,681	88,238	66,947	137,933	142,534	JUN
AUG	93,123	98,883	101,031	106,673	59,353	135,765	165,544	JUL
SEPT	77,619	81,373	78,014	78,129	49,484	108,077		AUG
OCT	68,348	56,439	69,394	76,033	37,348	88,581		SEPT
NOV	46,488	70,905	65,210	66,929	27,609	96,511		OCT
DEC	40,557	41,260	38,440	56,591	46,700	56,990		NOV
JAN	27,883	19,085	31,905	28,058	57,988	48,652		DEC
FEB	27,947	28,826	27,373	27,574	24,135	33,118		JAN
MAR	39,785	49,744	40,741	21,853	39,019	62,430		FEB
APR	57,961	66,633	66,425	12,956	50,777	79,088		MAR
MAY	85,246	79,870	85,134	15,429	85,357	142,227		APR
JUNE	92,137	87,753	100,621	46,102	114,802	151,832		MAY
Deduct last July	(85,051)	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	
Add next July	89,309	104,681	88,238	66,947	137,933	142,534	-	JUN
Total Fiscal Year	746,402	785,452	792,527	603,275	730,503	1,145,806	165,543.58	
	Incr fr FY16 8%	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 13%	

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee							(1% of Accommodation Sales)	Heads in Beds in
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
JUL	161,068	192,666	199,724	195,287	172,336	256,308	301,674	JUN
AUG	218,620	181,842	209,600	213,067	169,596	378,001		JUL
SEPT	136,141	157,274	152,535	152,561	186,938	248,118		AUG
OCT	77,500	75,353	79,534	75,506	129,033	124,372		SEPT
NOV	57,777	64,256	63,444	65,882	66,090	102,229		OCT
DEC	36,937	32,877	40,182	34,301	71,683	70,478		NOV
JAN	28,217	28,859	25,836	32,335	34,025	75,503		DEC
FEB	15,332	18,317	13,666	18,596	26,709	25,613		JAN
MAR	20,485	21,562	19,983	9,690	31,080	39,938		FEB
APR	51,166	53,213	53,685	26,422	68,055	82,759		MAR
MAY	92,529	88,875	90,800	7,181	125,288	186,478		APR
JUNE	95,768	94,112	97,999	55,311	153,337	183,011		MAY
Deduct last July	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)		
Add next July	139,501	199,724	195,287	172,336	256,308	301,674		JUN
Total Fiscal Year	969,974	1,069,429	1,042,551	863,187	1,318,141	1,818,174	301,674	
Incr from FY16		Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	
0%		10%	-3%	-17%	53%	38%	18%	
					% Change fr FY20	111%		
					% Change fr FY19	74%		

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax (a portion of the 1% Charleston County local option sales tax)							When Sales Occurred
	FY18	FY19	FY20	FY21	FY22	FY23	
AUG	83,614	88,713	93,221	87,833	130,373		JUL
SEPT	73,671	72,557	83,456	83,149	99,719		AUG
OCT	61,352	63,829	62,752	71,963	83,230		SEPT
NOV	61,040	61,435	65,514	68,054	85,199		OCT
DEC	49,732	54,748	59,951	67,342	73,716		NOV
JAN	55,282	57,483	64,996	69,592	71,846		DEC
FEB	43,314	48,026	53,263	58,840	64,365		JAN
MAR	47,589	49,240	50,882	60,533	66,029		FEB
APR	60,349	65,794	43,070	83,678	90,351		MAR
MAY	77,153	85,394	56,012	100,082	108,756		APR
JUNE	70,879	78,238	74,078	102,313	109,271		MAY
JULY	88,382	92,504	92,789	117,380	128,957		JUN
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	-	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	
		6%	-2%	21%	15%		
				% Change fr FY20	39%		
				% Change fr FY19	36%		

City of Isle of Palms

Marina Dock Replacement & Bulkhead Recoating

Funded with Accommodations Taxes, Marina Revenues and a \$4.3M GO Bond

Contracts and Change Orders Received:

9/10/2018	
3/25/2019	ATM Bulkhead recoating - develop maint protocol, bidding and construction svcs
8/5/2019	ATM Chg Order #2 -modification to facilitate add'l marina design and bidding services including coastal conditions assessment, dock areas B&C design development, bidding documents, technical specs, bid pkg development & bidding services. (Tasks 6*-9)
7/28/2020	ATM Chg Order #4* DHEC water/wastewater permits, Clean Vessel Act grant app, dock constr admin
5/21/2021	ATM Change Order #6 - electric transformer relocation, watersports dock relocation
7/27/2021	ATM Change Order #7 - additional construction mgt services
9/22/2020	Salmons Dredging Contract (includes \$86k IPE decking and \$804k bulkhead recoating)
10/27/2020	Salmons Change Order #1 - Builders Risk Insurance
11/13/2020	Salmons Change Order #2 - move watersports dock for regulatory compliance
12/11/2020	Salmons Change Order #3 - remove pony float
12/18/2020	Salmons Change Order #4 - eliminate joint sealant requirement
1/7/2121	Salmons Change Order #5 - relocate and install CT cabinet and meter
1/25/2021	Salmons Change Order #6 - relocate transformer
3/2/2021	Salmons Change Order #7 - fuel hut
6/22/2021	Salmons Change Order #8 - disposal of broken pile
6/22/2021	Salmons Change Order #9 - Builders Risk Insurance extension
9/23/2021	Salmons Change Order #10 - repairs to AIWW docks behind restaurant
9/23/2021	Salmons Change Order #11 - modifications to potable water service
1/18/2022	Salmons Change Order #12 - final Fuel Hut design
1/18/2022	Salmons Change Order #13 - extend buildiers risk insurance to 4.1.22
2/4/2022	Salmons Change Order #14 - labor & materials for limited demo & disposal of parts of watersports dock

Project Expenditures:

Invoice Date	Payee	Description of Work
2/1/2019	ATM	Design, engineering & permitting
5/29/2019	ATM	Consulting on bulkhead recoating
7/10/2019	SC DHEC - OCRM	marina dock permit application fee
8/1/2019	ATM	Design, engineering & permitting
9/25/2019	ATM	Design, engineering & permitting
12/1/2019	ATM	Design, engineering & permitting
1/1/2020	ATM	Design, engineering & permitting
3/31/2020	ATM	plans, specs & bid documents, Dock B&C design, bid pkg
4/24/2020	Army Corp of Engineers	permit fee

FY19 Spending on docks (Total FY19 Budget = \$600k)	24,600
FY20 Spending on docks (Total FY20 Budget = \$147k)	107,257
FY21 Spending on docks/recoat (Total FY21 Budget = \$3.2M)	2,412,227
FY22 Forecast for completion of docks/recoat	1,980,000
Contracts issued + City's contingency	(4,521,508)
Budget Funds Remaining	2,576

Plan, Design, Permitting & Bidding	Bulkhead Recoating	Dock Construction incl Fuel Hut	Contingency (incls provision for Builders Risk Insurance)	Total
62,000				62,000
	21,000			21,000
68,000				68,000
66,500				66,500
3,615			(3,615)	-
40,000			(40,000)	-
	804,400	2,832,216	667,392	4,304,008
		50,215	(50,215)	-
		23,634	(23,634)	-
		3,195	(3,195)	-
	(37,000)	-	37,000	-
		3,020	(3,020)	-
		12,288	(12,288)	-
		224,404	(224,404)	-
		17,230	(17,230)	-
		27,602	(27,602)	-
		18,853	(18,853)	-
		4,973	(4,973)	-
		15,194	(15,194)	-
		19,794	(19,794)	-
		15,000	(15,000)	-
240,115	788,400	3,267,619	225,374	4,521,508

10,100				10,100
	14,500			14,500
250				250
14,958				14,958
5,432				5,432
7,934				7,934
25,037				25,037
39,004				39,004
100				100

Project Expenditures, continued:

Invoice Date	Payee	Description of Work	Plan, Design, Permitting & Bidding	Bulkhead Recoating	Dock Construction incl Fuel Hut	Contingency (incls provision for Builders Risk Insurance)	Total
5/6/2020	ATM	plans, specs & bid documents, Dock B&C design	4,295				4,295
6/30/2020	ATM	plans, specs & bid documents, Dock B&C design, bid pkg	10,247				10,247
8/7/2020	ATM	bidding services & CVAP grant application	4,722				4,722
9/11/2020	ATM	bidding, permitting and CVAP grant application	6,421				6,421
10/14/2020	Salmons Dredging	Pay App #1 - marine structure, performance bond			250,200		250,200
11/6/2020	ATM	permitting, grant application, construction admin	14,151				14,151
11/17/2020	ATM	Consulting on bulkhead recoating		945			945
11/24/2020	First Tryon	Financial Advisor for bond issue				7,500	7,500
11/24/2020	Pope Flynn/Womble	Bond Attorneys				7,500	7,500
12/14/2020	ATM	CVAP grant application and construction admin	13,524				13,524
12/15/2020	ATM	Consulting on bulkhead recoating		1,649			1,649
12/30/2020	Salmons Dredging	Pay App #2		187,920	69,340		257,260
1/20/2021	ATM	Consulting on bulkhead recoating		1,879			1,879
1/25/2021	ATM	Design, engineering & permitting	20,294				20,294
1/29/2021	Salmons Dredging	Pay App #3		140,521	153,217		293,738
2/18/2021	ATM	Consulting on bulkhead recoating		477			477
2/26/2021	ATM	Design, engineering & permitting	10,416				10,416
2/28/2021	Salmons Dredging	Pay App #4		121,720	220,924		342,643
3/24/2021	ATM	Consulting on bulkhead recoating		808			808
3/31/2021	Salmons Dredging	Pay App #5		197,060	326,655		523,715
4/30/2021	Salmons Dredging	Pay App #6			151,200		151,200
5/21/2021	ATM	Construction Admin	4,115				4,115
5/31/2021	Salmons Dredging	Pay App #7		36,198	364,056		400,254
6/22/2021	ATM	Construction Admin	3,467				3,467
6/30/2021	Salmons Dredging	Pay App #8		7,240	88,111		95,350
7/30/2021	Salmons Dredging	Pay App #9			256,519		256,519
8/20/2021	ATM	Construction Admin	4,898				4,898
9/24/2021	ATM	Construction Admin	7,547				7,547
9/24/2021	ATM	Construction Admin		743			743
9/30/2021	Salmons Dredging	Pay App #10		80,440	249,116		329,556
10/19/2021	ATM	Construction Admin	6,704				6,704
11/30/2021	Salmons Dredging	Pay App #11			303,234		303,234
1/26/2022	ATM	Construction Admin	9,782				9,782
1/31/2022	Salmons Dredging	Pay App #12			257,375		257,375
3/8/2022	ATM	Construction Admin, transformer relocation	11,895				11,895
2/28/2022	Salmons Dredging	Pay App #13			144,731		144,731
	ATM	Additional construction admin + design fees related to Public & T-dock	2,769				2,769
8/17/2022	Salmons Dredging	Pay App #14 (final billing - work completed by 4/30/22)		(3,700)	432,943		429,243
Total paid			238,060	788,400	3,267,620	15,000	4,309,079
Remaining on contracts			2,055	1	(1)	210,374	212,429

City of Isle of Palms

Drainage Phase 3

Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds

Contracts and Change Orders Approved :

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	Proj .0003 CO - bidding & construction admin services for internal drainage projects
Thomas & Hutton		Proj .0004 CO - additional permitting efforts for outfalls
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Gulf Stream Construction		Construction Contract, internal drainage projects (incl \$11,239 in Chg Orders)
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls

Project Expenditures:

Invoice Date	Invoice #	Payee	Description of Work
FY 2019		Thomas & Hutton Engineering	Engineering & Design Fees, Projects .00 and .02
FY 2020		Thomas & Hutton Engineering	Engineering & Design Fees, .00, .02, .03 & .04
FY 2021		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .05
FY 2022		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .06
FY2023		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
1/1/21		SCDHEC/OCRM	permit
4/1/21		Gulf Stream Construction	Pay App #1
4/22/21		Gulf Stream Construction	Pay App #2
6/1/21		Gulf Stream Construction	Pay App #3
8/23/21		Gulf Stream Construction	Pay App #4
9/1/21		Gulf Stream Construction	Pay App #5
9/24/21		Gulf Stream Construction	Pay App #6
10/31/21		Gulf Stream Construction	Pay App #7
11/30/21		Gulf Stream Construction	Pay App #8
12/31/21		Gulf Stream Construction	Pay App #9
3/1/22		Gulf Stream Construction	Pay App #10 FINAL
5/1/22		Quality Enterprises, USA, Inc	Pay App #1
5/31/22		Quality Enterprises, USA, Inc	Pay App #2
6/30/22		Quality Enterprises, USA, Inc	Pay App #3 (thru 6/30/22)
			Total paid
			Remaining on contracts

FY19 Project Spending	95,132
FY20 Project Spending	161,473
FY21 Spending for Small Project Construction	452,803
FY21 Spending for Outfall Construction	182,855
FY22 Budget for Outfall Construction	2,462,000
FY23 Forecast for Outfall Construction	913,000
Contracts/Change Orders	(3,745,276)
Budget Funds Remaining	521,987

Engineering & Design	Project Admin	Construction	Contingency	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
43,300				43,300
102,200				102,200
		623,771		623,771
		2,270,823	227,082	2,497,905
610,600	13,000	2,894,593	227,082	3,745,276

87,437	5,615	-	-	93,052
154,087	7,386	-	-	161,473
212,479	-	-	-	212,479
110,365	-	-	-	110,365
8,243	-	-	-	8,243
250				250
		239,853		239,853
		93,969		93,969
		89,107		89,107
		24,216		24,216
		19,158		19,158
		8,550		8,550
		63,352		63,352
		9,562		9,562
		19,477		19,477
		63,027		63,027
		112,315		112,315
		205,934		205,934
		158,388		158,388
572,861	13,000	1,106,908	-	1,692,769
37,739	-	1,787,685	227,082	2,052,506

City of Isle of Palms Schedule of Assessed Values from Charleston County Auditor's Office

Tax Year

	2022	2021	2020*	2019	2018
	(FY23)	(FY22)	(FY21)	(FY20)	(FY19)
Motor Vehicles - (July-Dec)	2,406,550	2,550,070	2,015,790	1,969,830	1,991,940
Motor Vehicles - (Jan-June)	2,796,985	2,496,520	2,226,500	2,302,740	2,211,880
Total Gross Motor Vehicles	5,203,535	5,046,590	4,242,290	4,272,570	4,203,820
Collection Rate (July-Dec)	88.61%	86.57%	86.74%	89.20%	84.56%
Collection Rate (Jan-June)	88.61%	86.57%	91.09%	89.20%	84.56%
Total Collectible Motor Vehicles	4,610,883	4,368,833	3,776,615	3,811,132	3,554,582
Business Personal Property	327,120	270,560	393,800	338,950	352,160
Rental Residential	1,042,560	997,080	1,041,730	1,114,530	1,362,510
Watercraft	3,465,410	3,313,860	2,791,460	2,707,160	2,507,560
Busines Personal DOR	513,500	648,010	1,287,530	1,478,620	1,182,960
Utilities	1,246,250	1,221,274	1,184,900	1,209,190	1,265,970
Aircraft	133,340	190,910	73,240	64,990	65,520
Total Personal Property	6,728,180	6,641,694	6,772,660	6,913,440	6,736,680
Real Property 4% (includes Homestead)	77,454,000	70,851,280	65,043,700	57,008,320	55,094,590
Real Property 6%	179,797,390	169,549,460	170,355,540	149,441,850	145,792,660
Real Property Agricultural Use 4%	1,310	1,310	1,310	1,310	1,310
Mobile Homes					
Add (Subtract) Assessor's Est Remain Reviews					
Total Real Property	257,252,700	240,402,050	235,400,550	206,451,480	200,888,560
Total Real & Personal Property	263,980,880	247,043,744	242,173,210	213,364,920	207,625,240
Collection Rate	96.98%	95.89%	96.57%	97.20%	96.69%
Total Collectible Real & Personal	256,008,657	236,890,246	233,866,669	207,390,702	200,752,845
Change from prior year	8.07%	1.29%	12.77%	3.31%	2.75%
Total Tax Base (GROSS)	269,184,415	252,090,334	246,415,500	217,637,490	211,829,060
Change from prior year	6.78%	2.30%	13.22%	2.74%	2.66%
Total Tax Base (Collectible)	260,619,540	241,259,079	237,643,284	211,201,835	204,307,427
Change from prior year	8.02%	1.52%	12.52%	3.37%	2.58%
Less Motor Vehicles (July-Dec)	(2,132,458)	(2,207,596)	(1,748,496)	(1,757,099)	(1,684,287)
	258,487,083	239,051,483	235,894,788	209,444,735	202,623,140
Total collectible base per County report	258,487,082	239,051,482	235,894,788	209,444,735	202,623,140
Difference	1	1	(0)	0	(0)
% Change from Prior Year	8%	1%	16%	6%	4%

Calculate Projected Property Tax Revenues and Compare to Budget and Actual Property Tax Revenues					
Authorized Millage Rate - Operating	0.0191	0.0191	0.01906	0.0213	0.0213
Authorized Millage Rate - Debt Service	0.0042	0.0042	0.00416	0.0034	0.0034
Total Property Taxes - Operating	\$ 4,937,103	\$ 4,565,883	\$ 4,496,155	\$ 4,461,173	\$ 4,315,873
Total Property Taxes - Debt Service	1,085,646	1,004,016	981,322	712,112	688,919
Add Motor Veh Taxes Collected (Jul-Dec)	40,730	51,436	37,243	37,426	41,108
Total Projected Tax Revenues	6,063,479	5,621,336	5,514,720	5,210,711	5,045,900
Budgeted Revenues (Incl LOST)	5,938,000	5,701,000	5,398,132	5,209,750	5,105,000
Difference	\$ 125,479	\$ (79,664)	\$ 116,588	\$ 961	\$ (59,100)
Actual Property Taxes Received		4,901,784	4,804,448	\$ 4,517,683	\$ 4,425,096
Actual LOST Received		982,856	970,759	799,984	817,962
Total		5,884,639	5,775,207	5,317,667	5,243,058
Difference between Actual and Projected		263,304	260,487	106,956	197,158
% Difference		5%	5%	2%	4%
Difference between Actual and Budget		\$ 183,639	\$ 377,075	\$ 107,917	\$ 138,058
% Difference		3%	7%	2%	3%

APPROXIMATE VALUE OF A MIL	258,487	239,051	235,895	209,445	202,623
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Total Appraised Value - no deduction for collectibility					
Motor Vehicles	83,553,581	81,162,479	68,574,705	68,962,195	67,681,494
Personal Property	65,943,910	66,023,910	66,677,381	67,478,857	65,630,786
Real Property	4,933,005,917	4,597,139,083	4,465,384,250	3,915,938,250	3,807,275,167
Total Appraised Value	5,082,503,408	4,744,325,472	4,600,636,336	4,052,379,302	3,940,587,447
% Change from Prior Year	7.13%	3.12%	16.75%	5.86%	5.64%

Total Assessed Value - no deduction for collectibility					
Motor Vehicles	5,203,535	5,046,590	4,242,290	4,272,570	4,203,820
Personal Property	6,728,180	6,641,694	6,772,660	6,913,440	6,736,680
Real Property	257,252,700	240,402,050	235,400,550	206,451,480	200,888,560
Total Assessed Value	269,184,415	252,090,334	246,415,500	217,637,490	211,829,060
% Change from Prior Year	6.78%	2.30%	16.33%	5.47%	4.86%

* reassessment year

City of Isle of Palms

Financial Statement Summary as of June 30, 2022

(Dollars in Thousands)

UNAUDITED

REVENUES					TRANSFERS IN / (OUT)				EXPENDITURES				YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Actual (Over)/ Under Budget	YTD Actual as a % of Budget		YTD Actual	Annual Budget	Actual (Over)/ Under Budget	YTD Actual as a % of Budget	YTD Actual	Annual Budget	Actual Over/ (Under) Budget	YTD Actual as a % of Budget	
General	\$ 14,963	\$ 11,799	\$ (3,164)	127%	\$ 617	\$ 667	\$ (50)	93%	\$ 12,013	\$ 12,466	\$ 453	96%	3,567
Capital Projects	913	1,291	378	71%	394	394	-	100%	1,686	4,456	2,770	38%	(379)
Muni Accom Tax	2,555	1,526	(1,029)	167%	(428)	(433)	5	99%	1,231	1,265	34	97%	896
Hospitality Tax	1,149	836	(313)	137%	(244)	(244)	-	100%	509	562	53	91%	396
State Accom Tax	3,316	2,146	(1,170)	155%	(589)	(834)	245	71%	1,598	1,506	(92)	106%	1,129
Beach Prserv Fee	1,837	1,275	(562)	144%	-	-	-		99	385	286	26%	1,738
Marina	341	360	19	95%	250	450	(200)	56%	707	689	(18)	103%	(116)
Disaster Recovery	49	10	(39)	490%	-	-	-		-	10	10	0%	49
All Other	193	171	(22)	113%	-	-	-		196	167	(30)	118%	(4)
Total All Funds	\$ 25,316	\$ 19,414	\$ (5,902)	130%	\$ -	\$ -	\$ -		\$ 18,039	\$ 21,506	\$ 3,466	84%	\$ 7,276

General Fund YTD Revenues							
	FY22 YTD Actual	FY22 Budget	% of FY22 Budget	FY21 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 4,902	\$ 4,806	102%	\$ 4,804	102%	\$ 4,902	\$ 96
LO Sales Tax	1,112	895	124%	971	115%	1,112	217
Business Lic	2,041	1,421	144%	1,554	131%	2,041	620
Rental Lic	1,661	940	177%	929	179%	1,661	721
Other Lic (Insurance/Utilities)	1,681	1,496	112%	1,602	105%	1,681	185
Build Pmts	1,026	450	228%	721	142%	1,026	576
From State	357	253	141%	275	130%	357	104
Parking	1,401	1,019	137%	1,271	110%	1,401	382
All Other	782	519	151%	751	104%	782	263
Total	\$ 14,963	\$ 11,799	127%	\$ 12,878	116%	\$ 14,963	\$ 3,164

General Fund YTD Expenditures								(YTD target = 100%)	
	FY22 YTD Actual	FY22 Budget	% of FY22 Budget	FY21 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget		
Mayor/Council	\$ 128	\$ 134	96%	\$ 127	101%	\$ 128	\$ 6		
General Govt	2,011	2,145	94%	1,863	108%	2,011	134		
Police	2,772	3,022	92%	2,625	106%	2,772	250		
Fire	3,708	3,745	99%	3,368	110%	3,708	37		
Public Works	1,491	1,502	99%	1,442	103%	1,491	11		
Build & Lic	444	456	97%	413	108%	444	12		
Recreation	1,050	1,090	96%	950	111%	1,050	40		
Judicial	312	270	116%	250	125%	312	(42)		
BSOs	97	102	95%	88	110%	97	5		
Total	\$ 12,013	\$ 12,466	96%	\$ 11,126	108%	\$ 12,013	\$ 453		

FY23 CAPITAL PROJECTS REPORT

SEPTEMBER 2022



PHASE 3 DRAINAGE 30TH, 36TH & 41ST AVENUE OUTFALLS



30th & 36th Avenue:

- Golf course portion of the work completed
- Road work/closure at 30th Ave delayed due to box culvert approval process and 8–10-week manufacturing lead time
- Work on 30th Ave restarted the week of September 12th and expected to take two weeks to complete pipes between homes and up to the road.
- Contractor will then move to 36th Ave Outfall; once completed, will return to install junction box and box culvert at 30th Ave. (road closure work)

41st Avenue:

- Wetland permit (OCRM and USACE) still pending. City has conditional approval from OCRM. All other permits are contingent on the wetland permit.
- Project was put on public notice on April 14 until May 14.
- City received \$1.4M grant from the SC Office of Resilience from CDBG-MIT funds for construction.
- City received approval for additional \$730,000 to pay for the extension of drainage pipes along the edge of 41st Avenue into the marina site.



COMPREHENSIVE DRAINAGE MASTERPLAN

Work in Progress and/or Complete:

- D&F's main focus has been supporting the city with their SCIIP grant application which was submitted September 8th.
- High-priority solutions/recommendations complete
 - Cost estimates are complete for 6th/7th Avenue and 2nd Avenue/Charleston Boulevard – This are part of the SCIIP grant request.
 - Finalizing remaining high-priority recommendation cost estimates once data required for SCIIP application is complete
- Groundwater monitoring well installed at 6th Avenue to validate conceptual designs
- Low-priority conceptual solutions and recommendations are nearing completion. These are in the QA/QC process and then cost estimates will be developed.
- D&F met with property owners and city staff regarding development regulations

Next Steps:

- Analyze list of island-wide priorities identified by Public Works and develop priority list
- Finalize cost estimates for all high-priority solutions
- Develop preliminary cost estimates for low priority recommendations
- Develop city-wide development planning tool for stormwater management



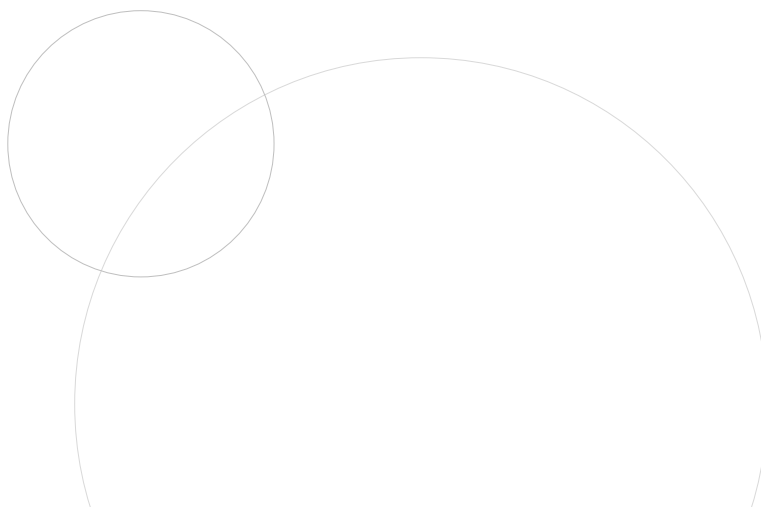
UNDERGROUND UTILITY CONVERSION – 21ST & PALM

- City executed construction agreement with Dominion Energy
- SCDOT encroachment permit on hand
- Still on track for construction after Labor Day.
- Tentative project schedule – Late September to early October.



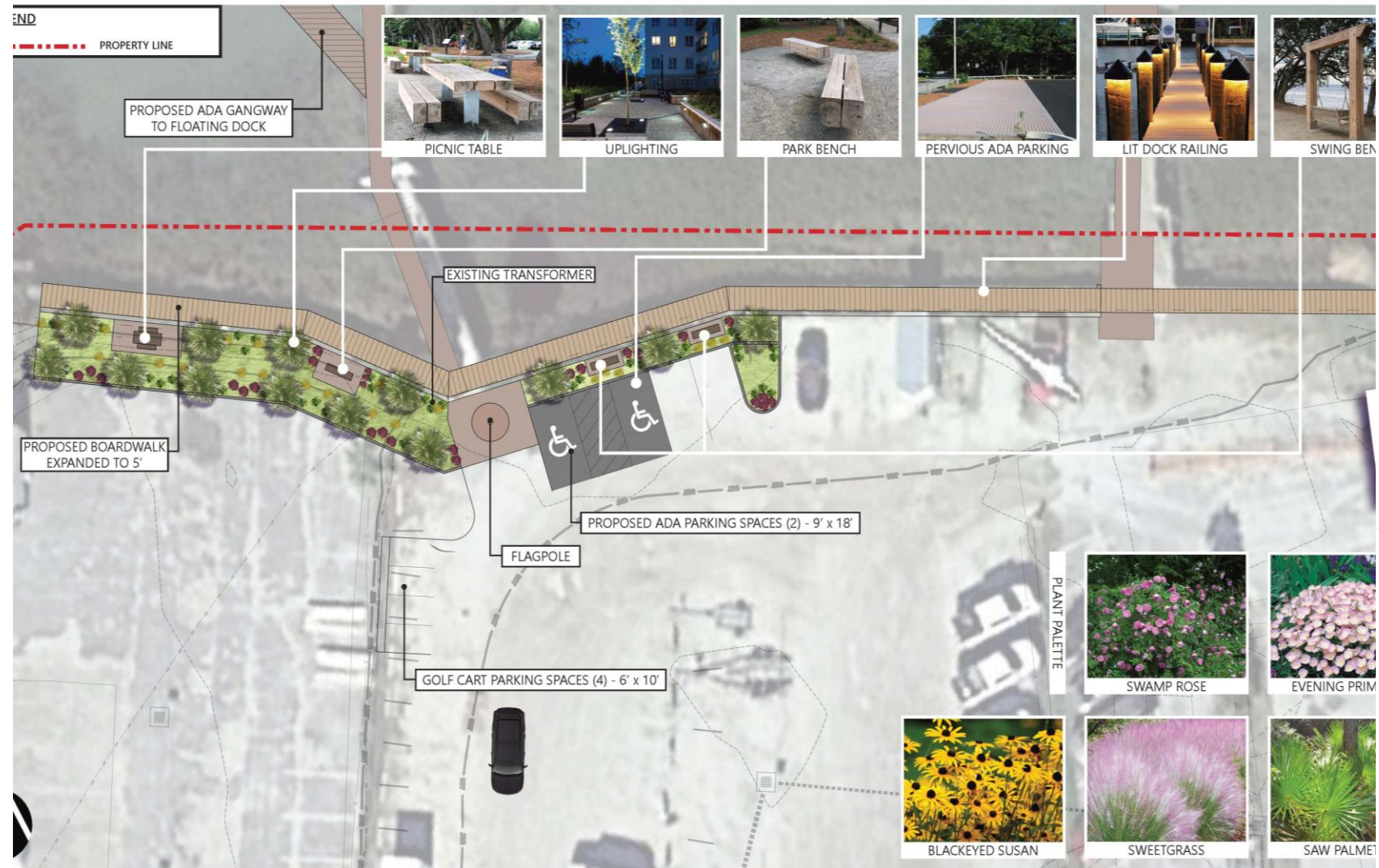
Pickle Ball Court Construction & Outdoor Basketball Courts Rehab

- RFP Advertisement – Friday, August 5, 2022
- Deadline for Questions – 5:00 p.m., August 26, 2022
- Deadline for Proposals – 2:00 p.m., September 20, 2022
- Administration Evaluation of Proposals – September 20 – 23, 2022
- City Council to consider recommendation of award of contract –September 27, 2022
- Contract Execution – September 30, 2022
- Notice to Proceed – TBD



IOP MARINA PUBLIC DOCK AND GREENSPACE

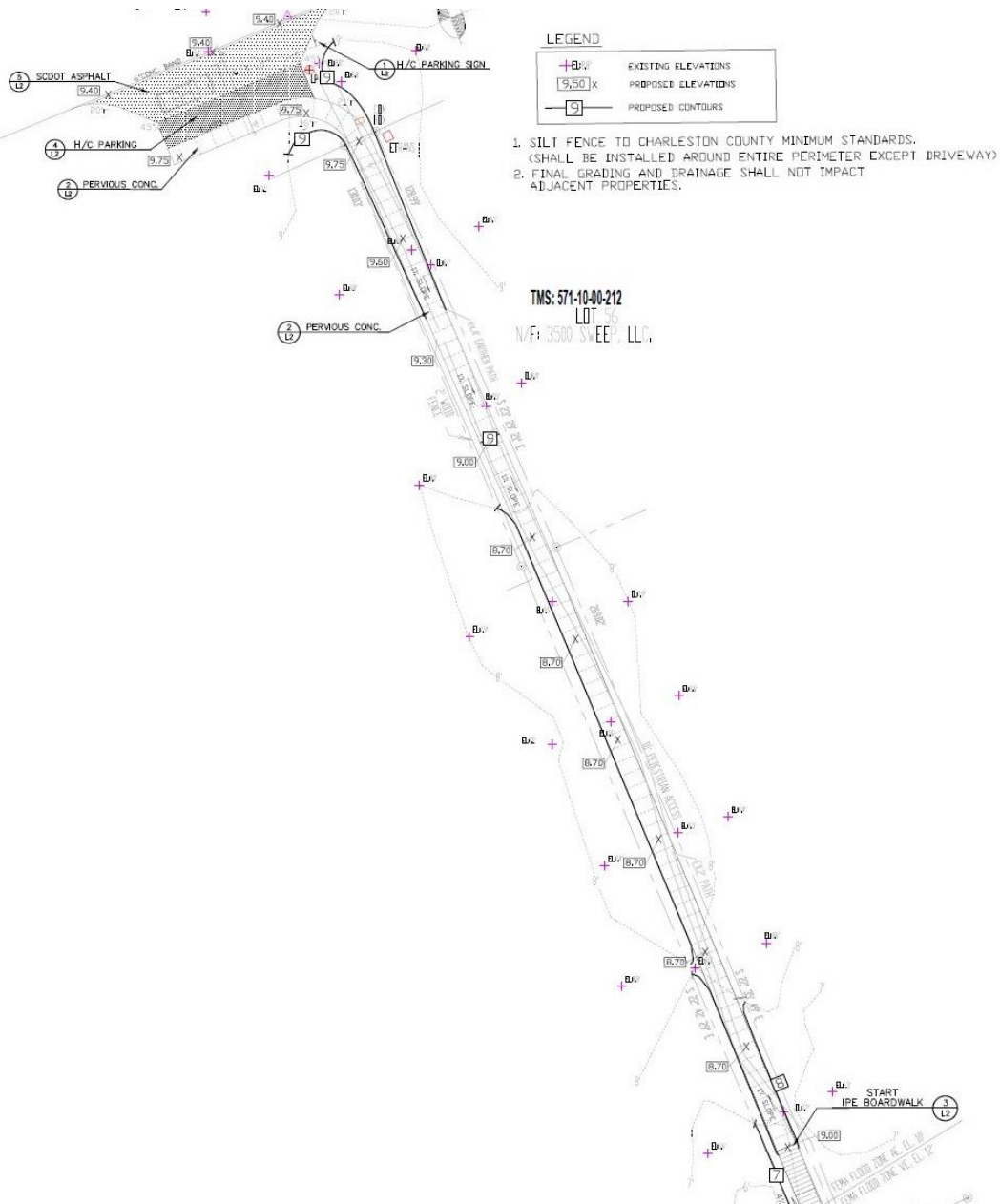
- If City gains control of the entire shared parking area, City needs to ask D&F to modify the concept to cover expanded area towards the "T" dock.
- Staff has met with two bulkhead contractors that have indicated they believe the bulkhead will have a useful life of +20 years with repairs.
- Staff is developing an RFB for repairs of the bulkhead and modifications to widen the walkway and add a guardrail.
- City installed temporary ADA parking surface to create two handicap accessible spaces adjacent to the public dock and has received material to install additional surfacing.
- City met with ATM to finalize permit documents for submittal to OCRM and USACE for public dock replacement.
- Marina tenants have requested that the City pause on repairs to the T dock to discuss alternatives.



F PALMS MARINA SITE CONCEPT & FURNISHINGS

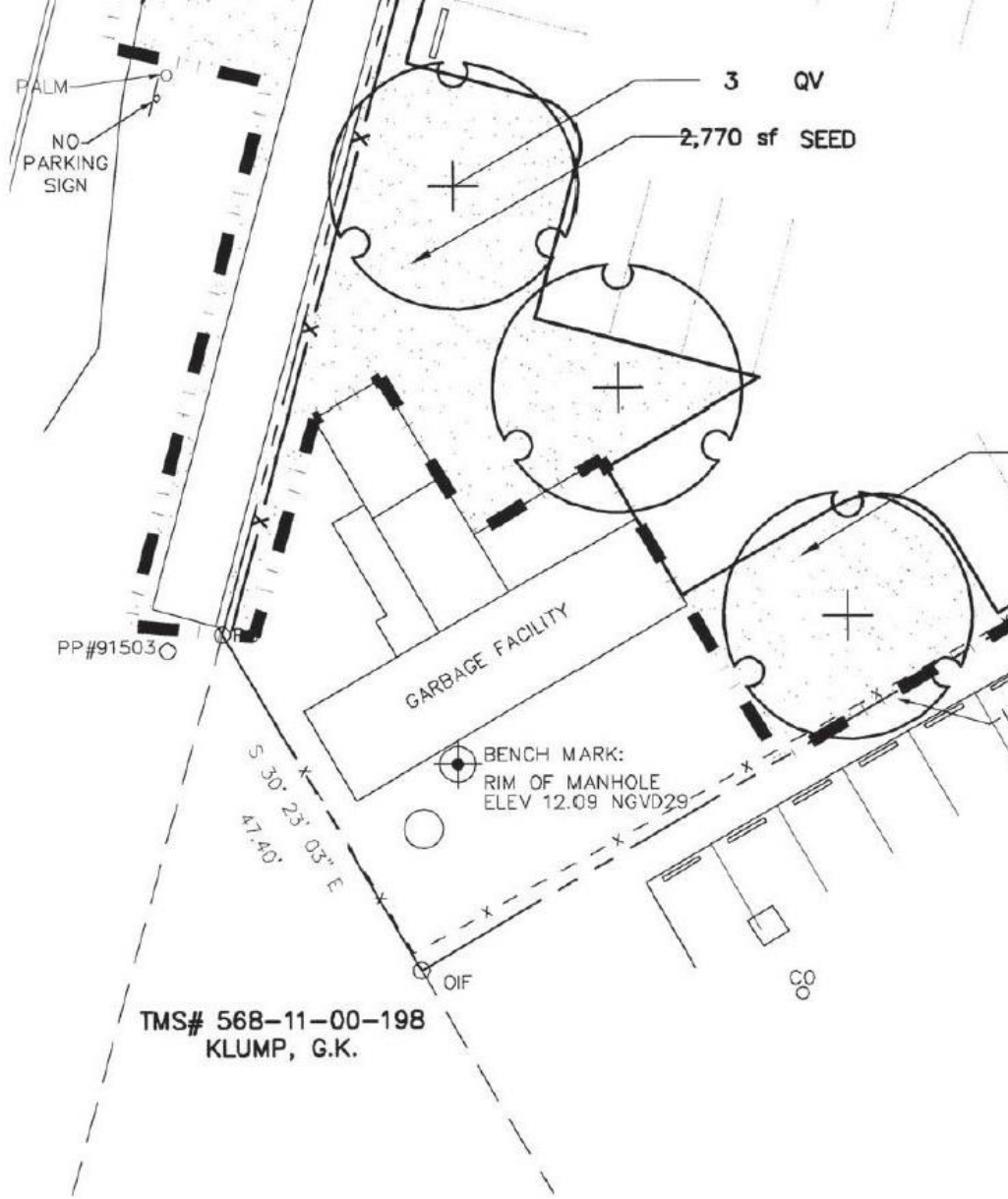
PALMS, SOUTH CAROLINA

022



34A BEACH ACCESS ADA-COMPLIANT BOARDWALK

- Contract executed
- Staff held kickoff meeting on Thursday, September 8
- Contractor to begin surveying and ordering materials. Construction expected to begin in the next 30-60 days.



MUNICIPAL COMMERCIAL GARBAGE COMPACTOR

- City budgeted funds to rehabilitate the existing garbage compactor located in the Municipal Parking Lot that is used by Front Beach businesses.
- Improvements involve the construction of a concrete enclosure with new gates and odor control system.
- RFP Advertised – Wednesday, August 31st
- Deadline for Questions – Friday, September 9th
- Deadline for Proposals – Friday, September 23rd