



Special City Council – Workshop
5:30 p.m., Tuesday, October 11, 2022
Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
 - a. A Proclamation - Norma Jean Page Day
 - b. Update on the IOP Water and Sewer Commission's Sewer Plant Consolidation Project – Chris Jordan, General Manager IOPWSC
4. **Dashboard of City Operations**
5. **Departmental Reports**
6. **Strategic Plan Policy Initiatives and Priorities**

Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.

Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.

- a. **Livability**
Discussion and consideration of changes to the noise ordinance
- b. **Environmental**
Update on proposal to conduct water quality testing of drainage outfalls
- c. **Public Services**



Discussion and consideration of purchase a used Vac Trailer Truck for storm water maintenance

d. Personnel

e. Other items for discussion

- i. Discussion regarding establishing a Marina Advisory Board
- ii. Discussion of Signal 30 nomination of Harold Hirshmann for saving neighbors life

7. Financial Review

Financial Statements and Project Worksheets

8. Procurement

Report to Council per Procurement Code Section 1-10-3 (c):

- a. \$20,963 to *Display Sales* for Front Beach Holiday Tree
- b. \$15,840 to *Berkeley Heating & Air* for HVAC Unit in Palmetto Room at Rec. Center

9. Capital Projects Update

- a. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
- b. Comprehensive Drainage Masterplan
- c. Overhead to Underground Conversion at 21st Avenue
- d. Pickle Ball Court Construction and Basketball Courts Rehab
- e. Public Dock Rehabilitation and “T” dock improvements
- f. 34A Beach Access ADA-Compliant Boardwalk
- g. New Garbage Compactor in the small Municipal Parking Lot

10. Legislative Report

11. Miscellaneous

Discussion of remaining meeting dates for 2022

12. Adjournment



**City of Isle of Palms
PROCLAMATION
Norma Jean Page Day**

WHEREAS, we are here today to express our appreciation to Norma Jean Page and to honor her for her distinguished 25-year career with the City of Isle of Palms; and

WHEREAS, Norma Jean began her career with the City of Isle of Palms as the Recreation Director on October 13, 1997; and

WHEREAS, Norma Jean is credited with developing and implementing many of the special events the community greatly enjoys, including but not limited to Ghostly Tide Tales, Music in the Park, the Holiday Street Festival, Front Beach Fest and the Community Wellness Fair. She deeply cares for the residents she serves by going above and beyond to create opportunities for the community to get together and keep residents active and engaged; and

WHEREAS, Norma Jean started many athletic programs and camps such as the Soccer, Volleyball and Basketball Camps, popular with the young population on the island; and

WHEREAS, Norma Jean has been responsible for organizing and managing the expansion of the Recreation Center to include the Magnolia Room, and the Tadpole Room and the ongoing expansion of the playground and multiple refurbishments of the soccer fields, tennis and basketball courts. Due to her efforts, the Recreation Center has become one of the island's most popular and proudest facilities; and

WHEREAS, Norma Jean has dedicated herself to the highest standards of professionalism and excellence as a member of the City of Isle of Palms Recreation Department; and

WHEREAS, Norma Jean's retirement plans include continuing to travel the world, spending quality time with her friends and family including her brother Randy; and

WHEREAS, on behalf of the entire City Council, I want to express my sincere appreciation to Norma Jean for her loyalty to the City of Isle of Palms and wish her much happiness as she begins this exciting new chapter in her life.

NOW, THEREFORE, I, Phillip Pounds, Mayor of the City of Isle of Palms, do hereby proclaim Thursday, October 13, 2022, as:

Norma Jean Page Day

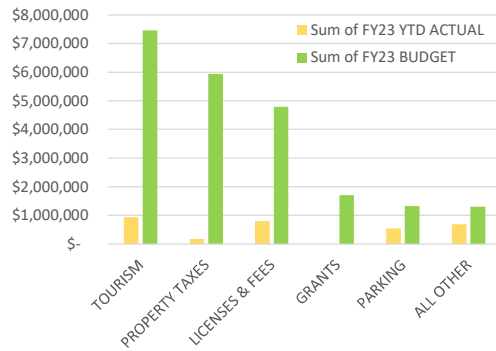
in the City of Isle of Palms, and urge all residents and employees to join me and the City Council in congratulating Norma Jean on an outstanding career with the City of Isle of Palms and wishing her many continued years of happiness and good health.

PROCLAIMED this 11th day of October 2022.

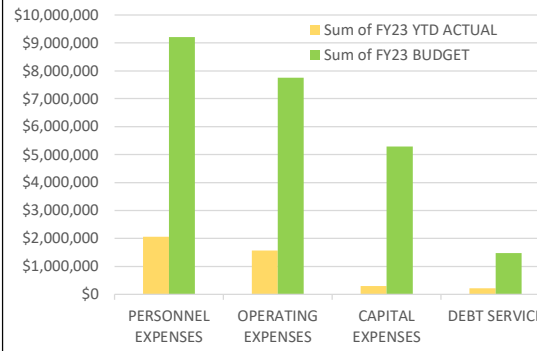
City of Isle of Palms Operations Dashboard

September 2022

City Revenues by Category



City Expenses by Category



Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 Patrol		1 CDL	1 Park Supvr
Part-time		1 Code Enf			

Upcoming Community Events

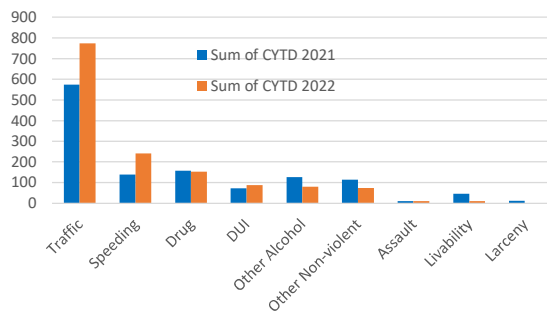
Ghostly Tide Tales
 Friday, October 14, 6-7pm on the Beach in front of the Sea Cabins

Farmers Market
 Thursday, October 20, 4-7pm at the Recreation Center

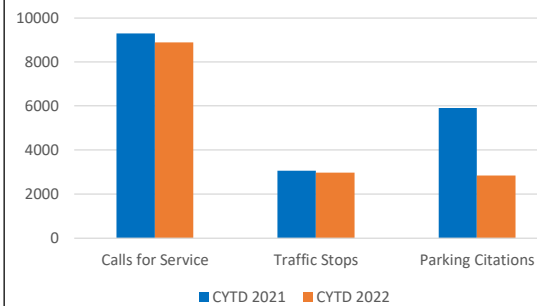
Coffee with the Mayor
 Friday October 28, 9-10am

Halloween Golf Cart Parade & Carnival
 Saturday, October 29, 10:30am-2pm at the Recreation Center

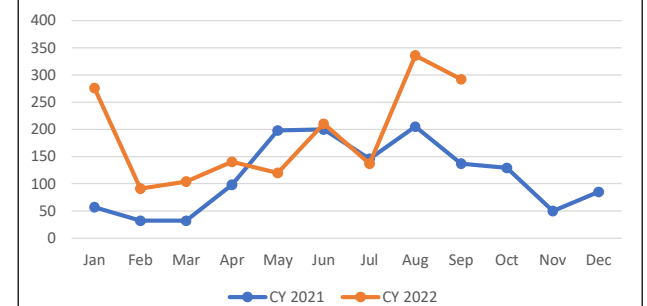
Police Department Charges



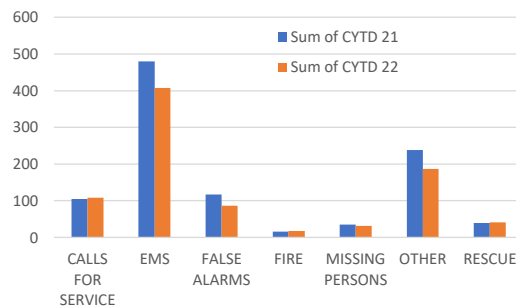
Other Police Actions



Municipal Court Docket - # of Cases

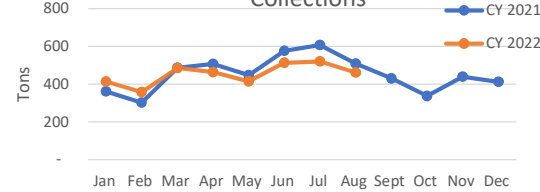


Fire Department Calls By Type



% of YTD Calls: Resident 32% Non-resident 68%

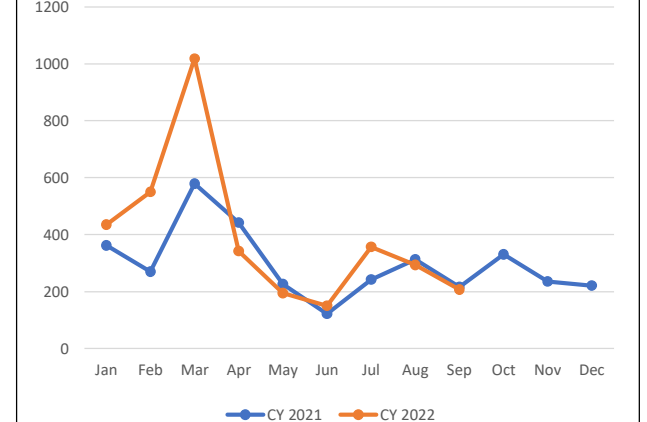
Public Works Total Garbage & Yard Debris Collections



Building Department

	CY20 (12 mos)	CY21 (12 mos)	CYTD22 (9 mos)
Construction Value Permitted	\$65 M	\$108 M	\$140 M
New Homes Permitted	24	49	38
Short Term Rental Lics Issued	1,474	1,403	1,597

Recreation Department Registrations

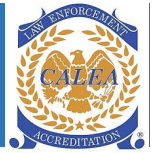




ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

September 2022



SIGNIFICANT DEPARTMENTAL ACTIONS

During the month of September, Officer S. Kowsky was named Employee of the Third Quarter and Officer J. Sosner graduated the Police Academy.

Employees volunteered to judge the First United Methodist Chili Cookoff and Dessert Contest.

Incidents of interest in September include 50 arrests, 318 traffic stops, 21 drug related charges, 37 speeding citations and 5 arrests for driving under the influence.

<u>ACTIVITY SUMMARY</u>	SEPT 2022	YTD 2022	SEPT 2021	YTD 2021
Calls for Service	866	8896	876	9288
Incident Reports	99	629	50	510
Traffic Collisions	9	94	6	78
Traffic Stops	318	2975	296	3057
Bicycle Stops	1	9	N/A	N/A
Golf Cart Stops	20	90	N/A	N/A
Marine Calls for Service	0	31	N/A	N/A
Arrests	50	406	45	421
State Law Violations	158	1335	107	1097
City Ordinance Violations	5	14	11	81
Warning Citations	230	2134	254	2367
Parking Citations	65	2839	132	5912
Isle of Palms Warrants Served	13	64	22	70
Criminal Investigations-Cases Opened	14	103	11	125
Criminal Investigations-Cases Closed	6	38	4	47
Training Hours	85	2446	98	1543
Livability Cases	0	13	3	22
Coyote Sightings	6	47	7	107
Beach Wheel Chairs Issued	5	69	N/A	N/A

<u>REPORTS BY OFFENSE TYPES</u>	SEPTEMBER 2022	YTD
DUI	5	92
Other Alcohol Offense	8	78
Arson/Suspicious Fire	0	0
Rape/Sexual Assault	0	0
Assault	5	30
Indecent Exposure	0	0
Harassment	1	3
Drug Incident	21	146
Homicide/Manslaughter	0	0
Traffic	36	200
DUS	13	77
Robbery	0	0
Burglary	1	4
Theft from Motor Vehicle	0	2
Motor Vehicle Theft	0	2
Larceny	7	46
Fraud	3	34
Suicide (Actual or Attempted)	0	2
Vandalism	3	16
Weapon Law Violations	0	9
All Other Offenses	19	200
TOTAL	122	941

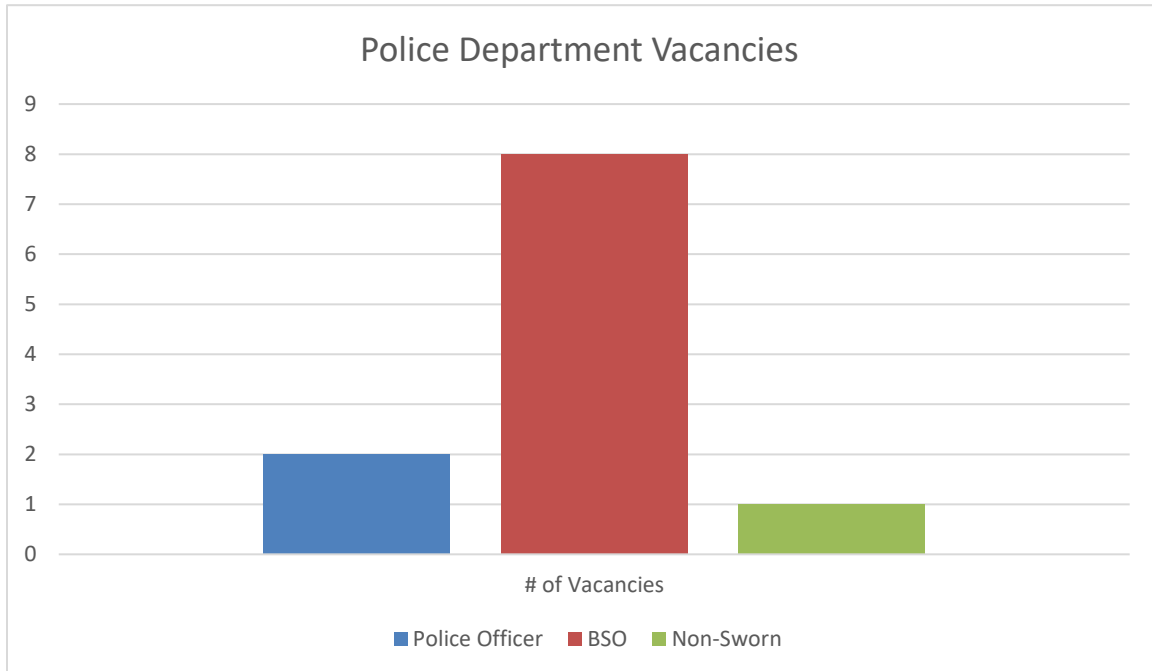
<u>CHARGES</u>	SEPT 2022	YTD 2022	SEPT 2021	YTD 2021
Assault	0	4	3	7
Domestic Violence	2	7	0	3
Public Disorderly	3	33	4	58
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	1	1	0	1
All Other Larceny	0	1	2	9
Fraud	0	0	1	2
Gun Violation	1	12	0	12
Drug Violations/Sale/Manufacture/ Distribution/Etc.	2	16	8	14
Possession of Controlled Substance	0	9	1	7
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	4	13	4	20
Simple Possession of Marijuana/Possession 1 oz. or less	9	74	6	89
Drug Equipment Violation	6	40	3	27
Vandalism/Damage to Property	0	1	0	2
Driving Under Suspension	14	84	12	76
Driving Under Influence	5	89	7	72
Other Alcohol Violation	8	80	16	126
Speeding	37	241	19	138
Other Traffic Related	74	676	37	494
Golf Cart Violation	1	13	0	4
Moped Violation	0	0	0	0
Marine Violation	0	2	N/A	N/A
Resisting/Hindering/Assaulting Public Official or Police Officer	0	7	2	9
False Information to Police	1	2	1	8
Failure to Stop for Police/Evade/Elude	1	2	0	3
Animal Violation	0	6	2	12
Noise Violation	0	1	0	8
Littering	1	1	0	2
Indecent Exposure	0	0	0	0
Business License	1	2	3	24
All Other Charges	3	16	9	22
TOTAL	174	1433	140	1249



ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

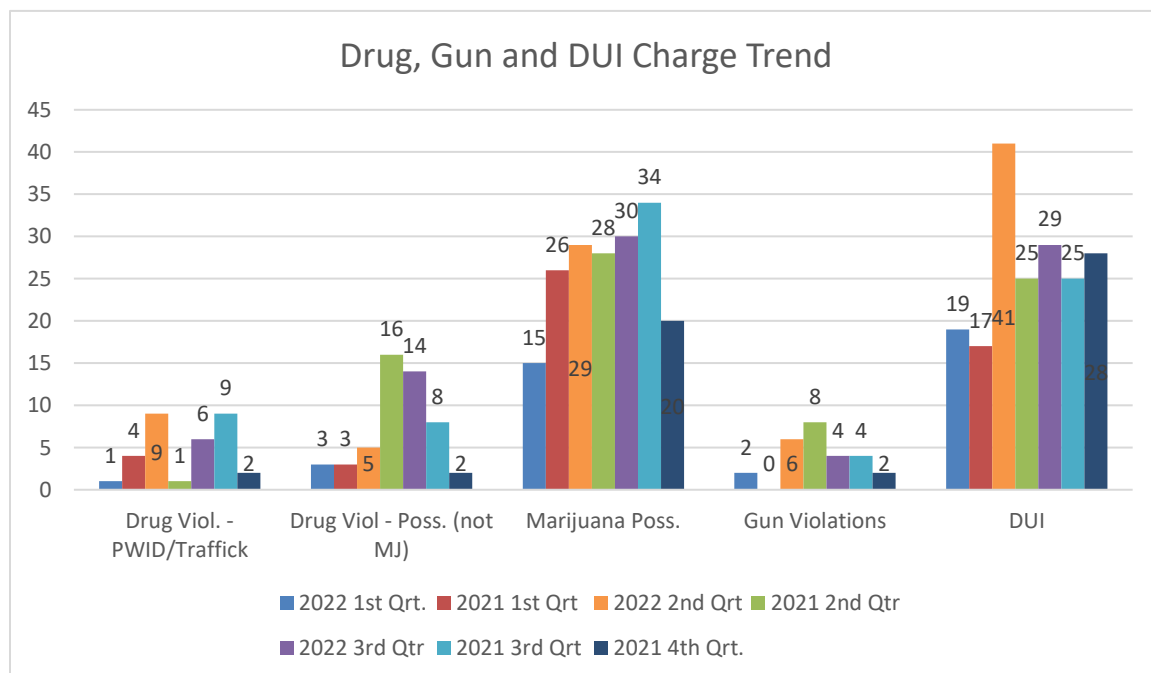
SEPTEMBER 2022



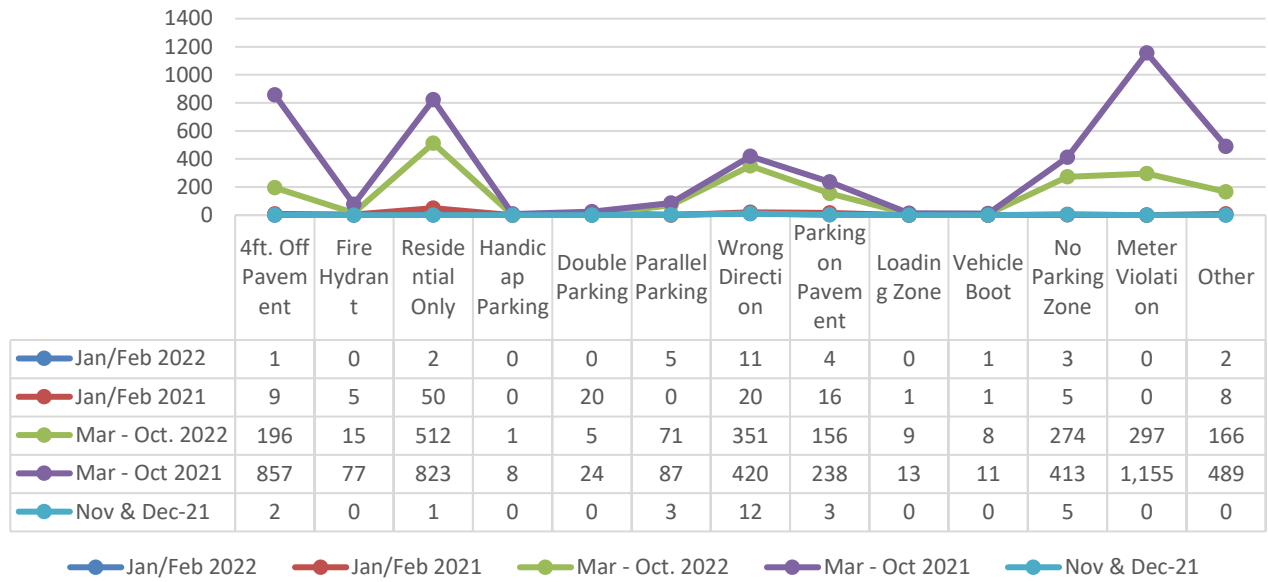
Sworn Vacancies – 9 % (2 Police Officer) (1 in Academy, 1 in Pre-Academy)

Beach Service Officer Vacancies – 80% (8 Beach Services)

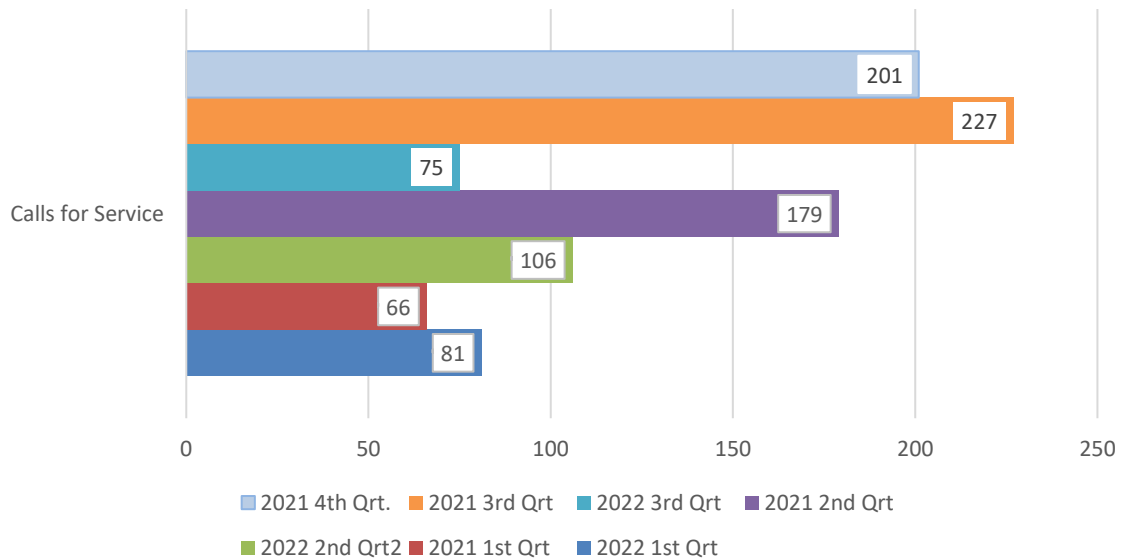
Non-Sworn Vacancies – 12.5% (1 Part Time Code Enforcement)



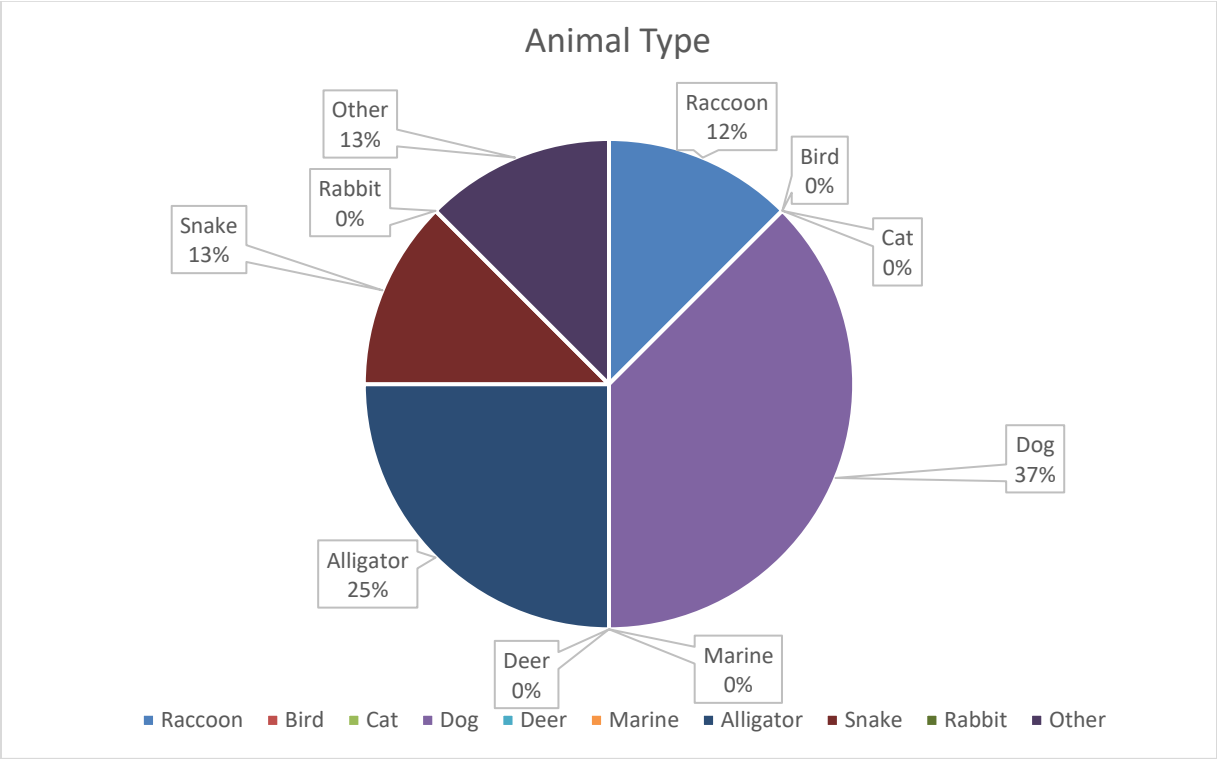
Parking Citations by Violation



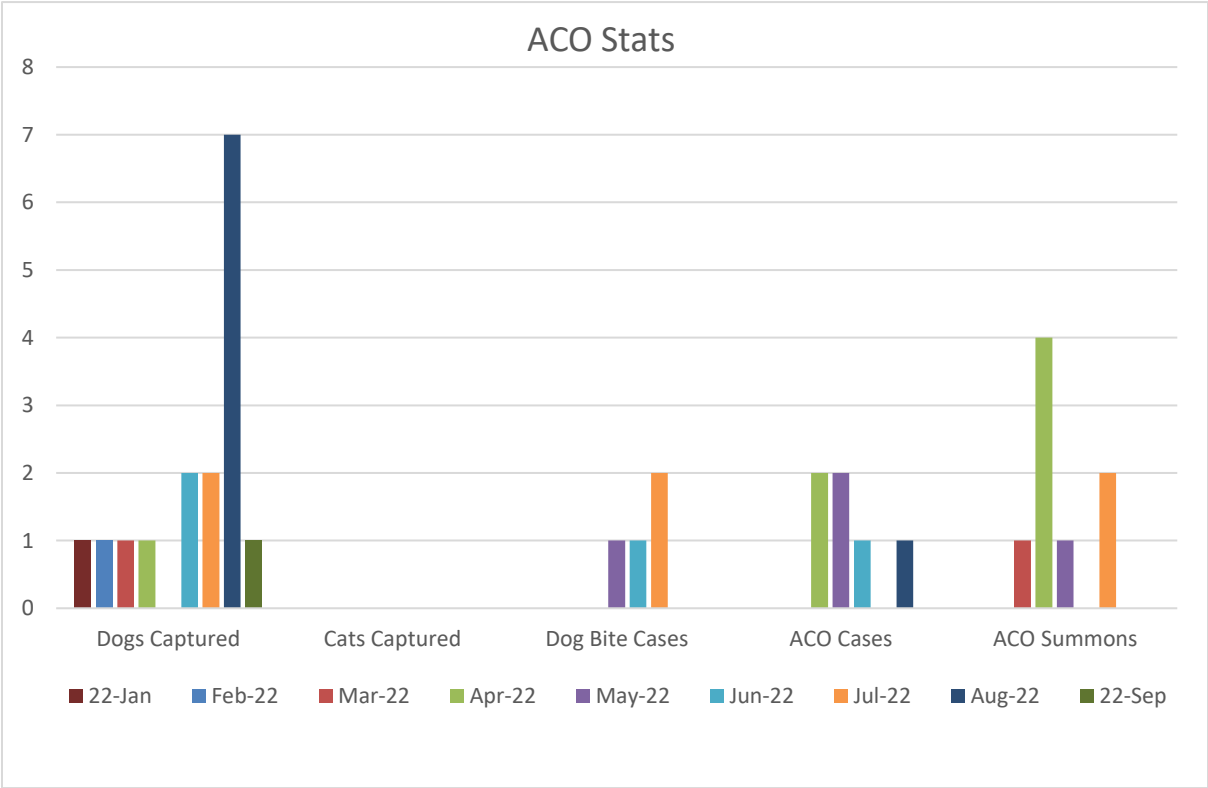
Animal Control Calls for Service



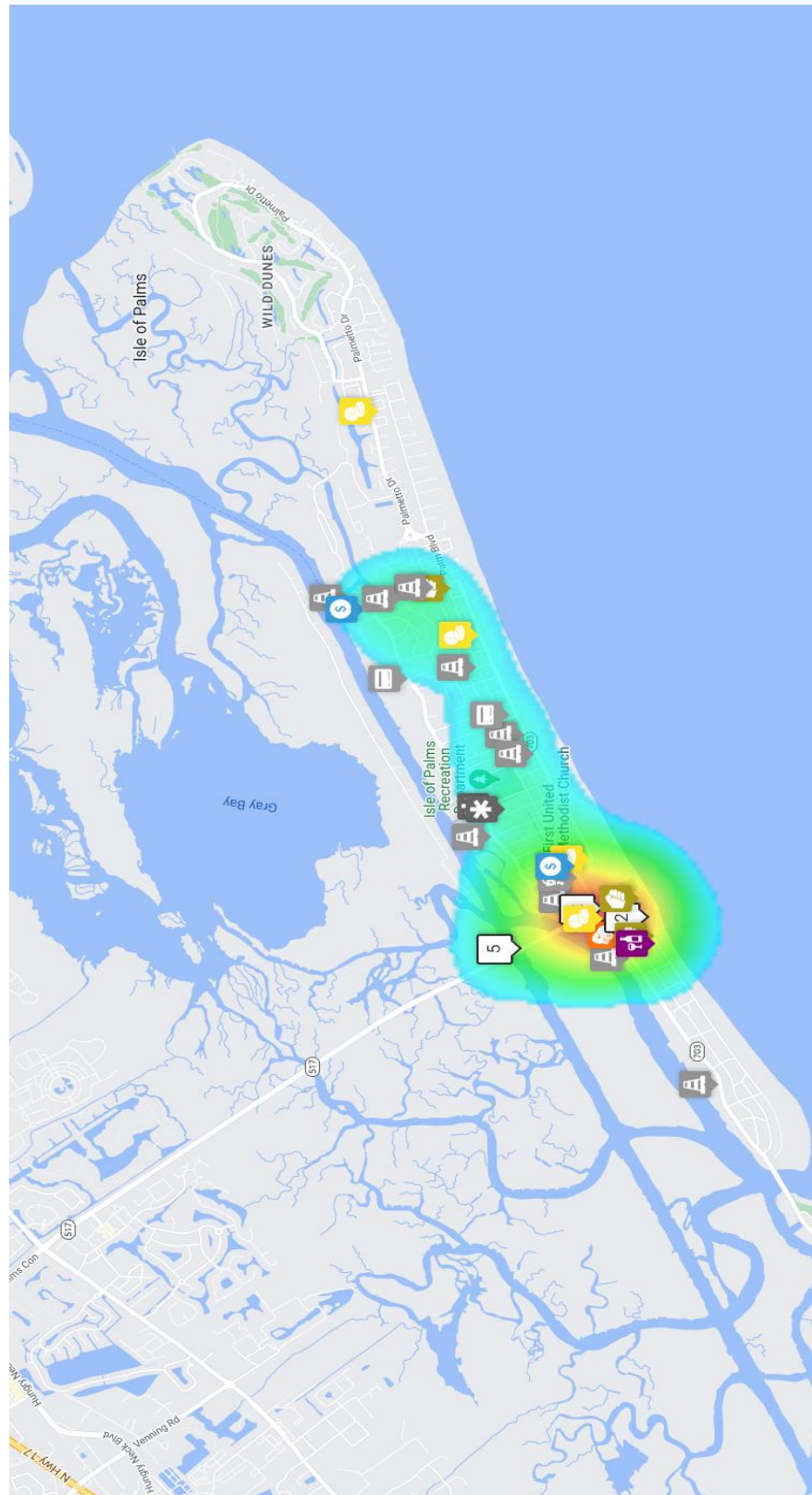
ANIMAL CONTROL ANIMAL TYPE – SEPTEMBER



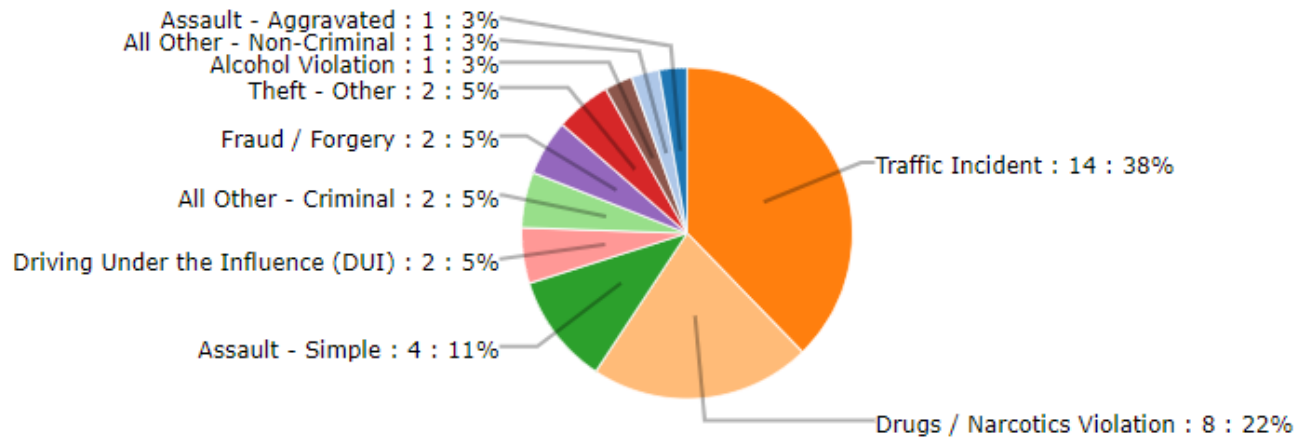
Animal Control Officer Stats



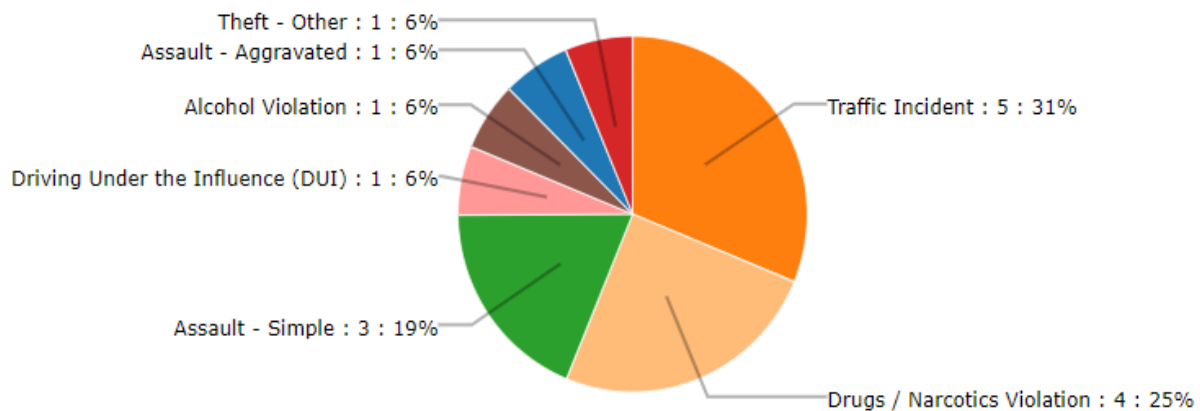
Incident Report Density/Heat Map – SEPTEMBER 2022

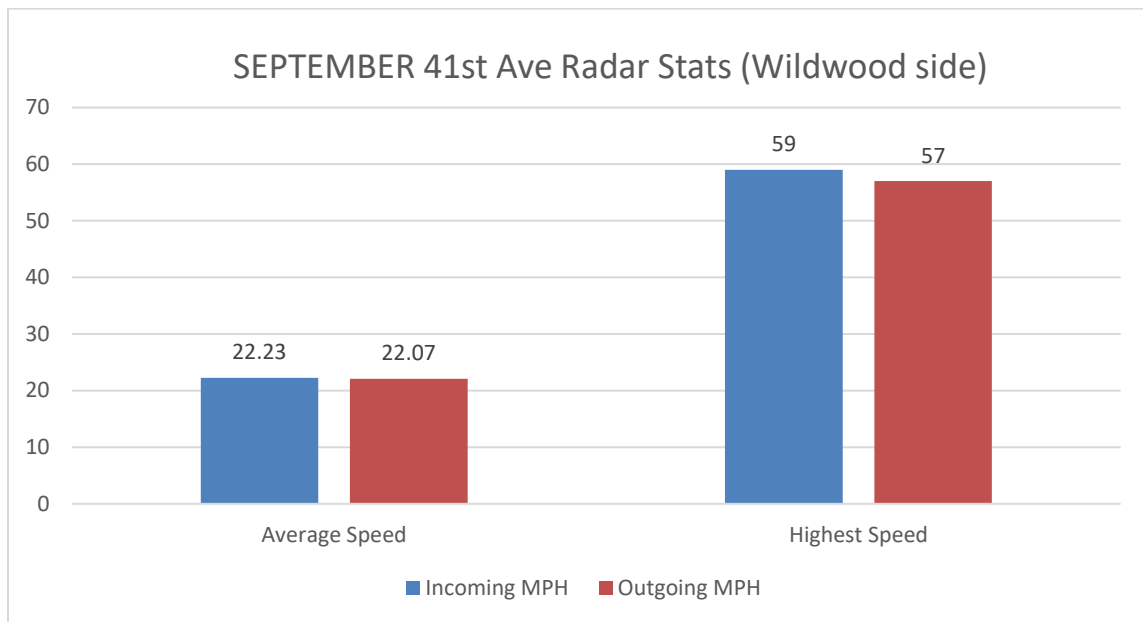


REPORTED INCIDENT CRIME CLASS TYPES SEPTEMBER 2022



REPORTED INCIDENT CRIME CLASS TYPES (RED AREA)

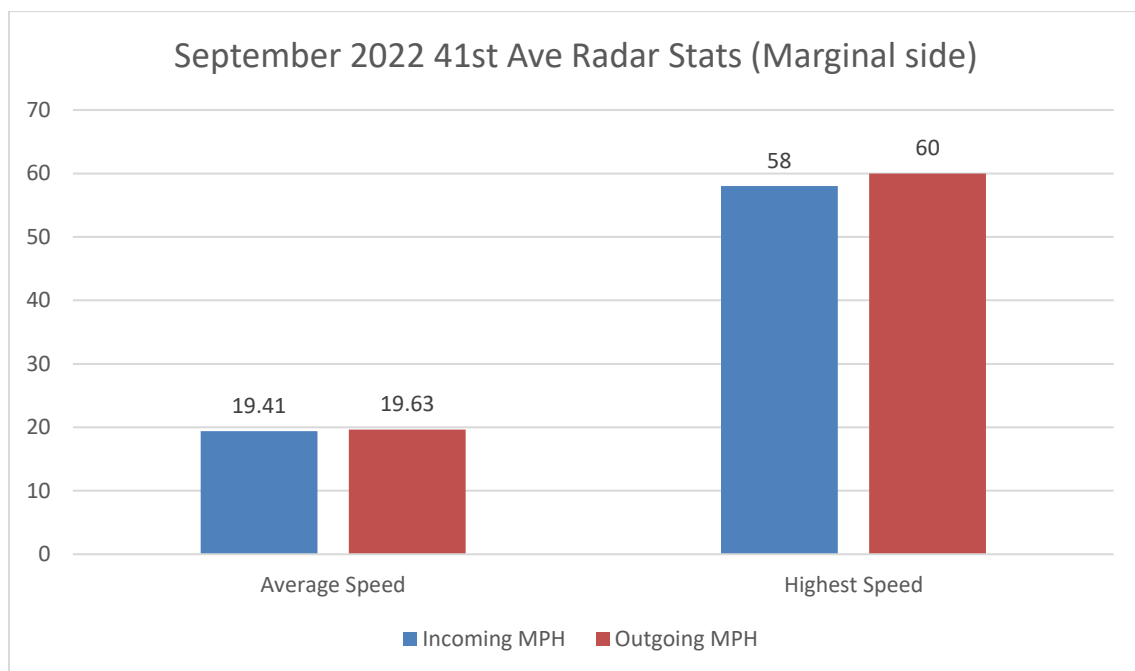




*Busiest day of the month: September 4th (incoming and outgoing)

*Busiest half hour:

- September 4th - 3:00 pm - 3:30 pm, 74 vehicles (incoming)
- September 4th - 1:00 pm - 1:30 pm, 103 vehicles (outgoing)



*Busiest days of the month: September 4th (incoming and outgoing)

*Busiest half hour:

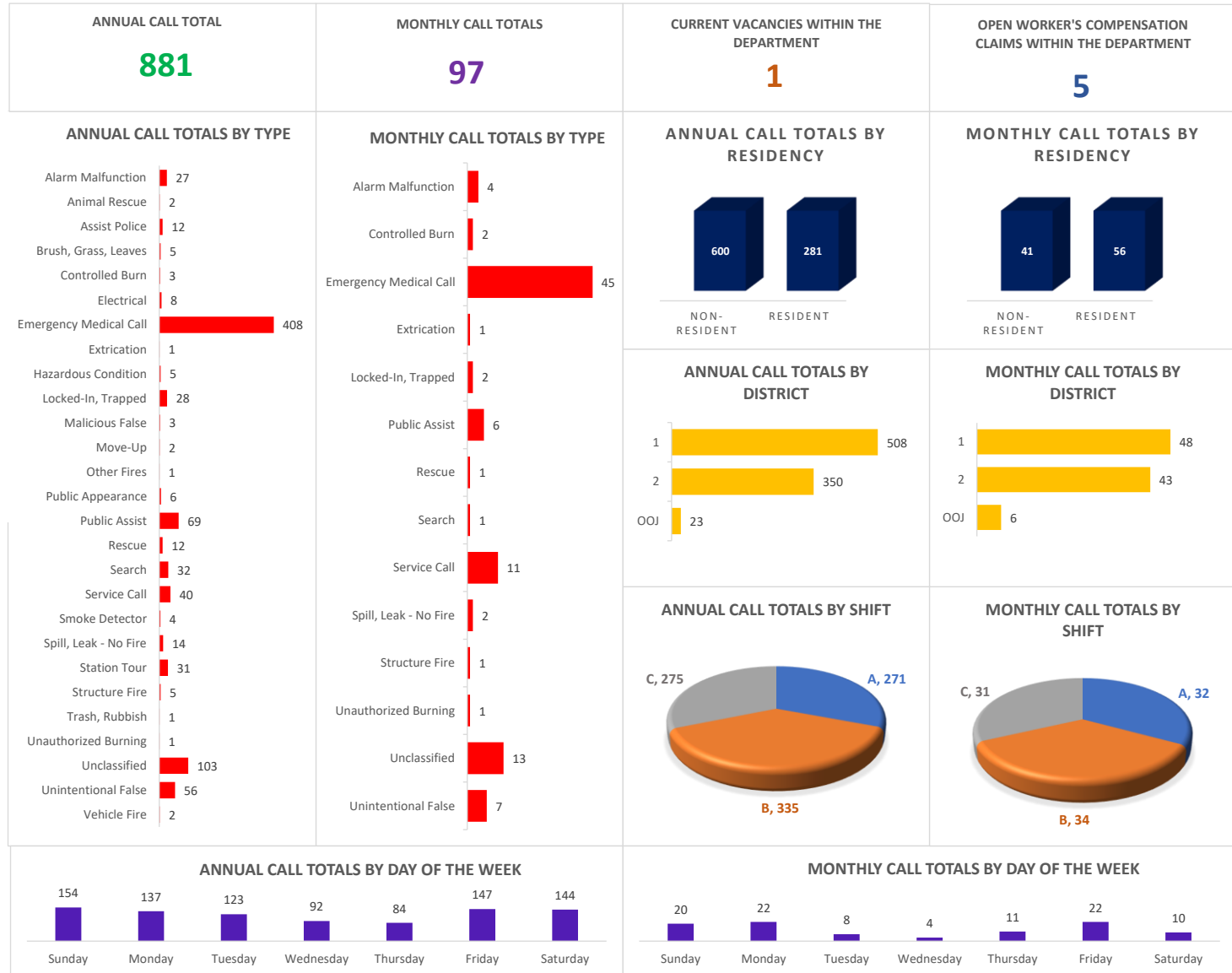
- September 4th - 1:00 pm – 1:30 pm, 71 vehicles (incoming)
- September 4th - 4:00 pm – 4:30 pm, 47 vehicles (outgoing)



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug
Sep	



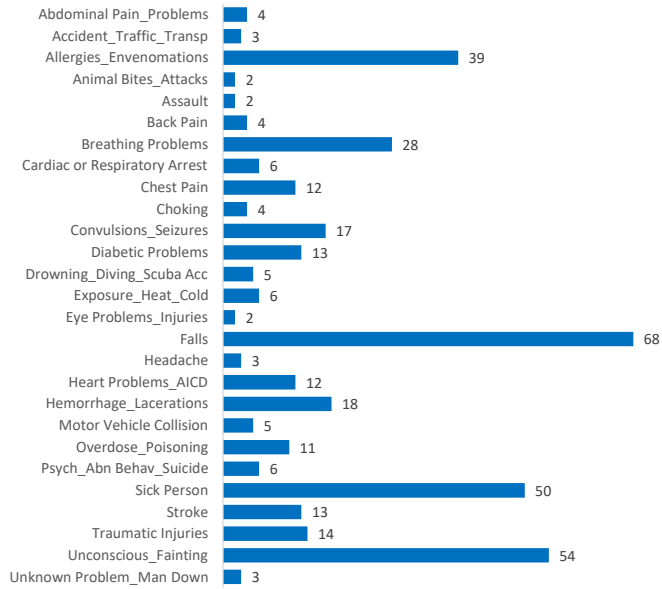


ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

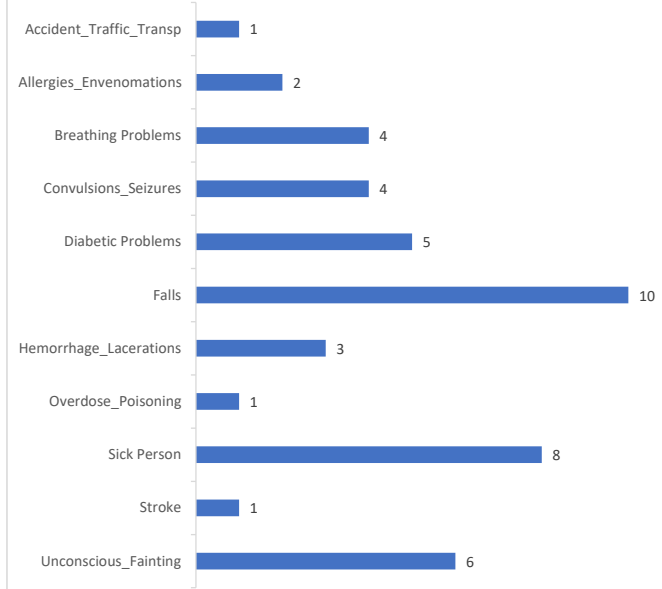
2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug
Sep	

ANNUAL MEDICAL CALL TOTALS BY TYPE



MONTHLY MEDICAL CALL TOTALS BY TYPE



ANNUAL WATER/BEACH CALL TOTAL

104

MONTHLY WATER/BEACH CALL TOTAL

6

ANNUAL CALLS REQUIRING MARINE/WATERCRAFT CALL TOTAL

15

MONTHLY CALLS REQUIRING MARINE/WATERCRAFT CALL TOTAL

2

ANNUAL MISSING PERSONS CALL TOTAL

26

MONTHLY MISSING PERSONS CALL TOTAL

ANNUAL JELLYFISH CALL TOTAL

58

MONTHLY JELLYFISH CALL TOTAL



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

2019
2020
2021
2022

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug
Sep	

ANNUAL STINGRAY CALL TOTAL 3	MONTHLY STINGRAY CALL TOTAL 1
ANNUAL MOTOR VEHICLE ACCIDENT CALL TOTAL 17	MONTHLY MOTOR VEHICLE ACCIDENT CALL TOTAL 3
ANNUAL FULL ARREST CALL TOTAL 8	MONTHLY FULL ARREST CALL TOTAL
ANNUAL TOTAL CALLS REQUIRING THE USE OF NARCAN	MONTHLY TOTAL CALLS REQUIRING THE USE OF NARCAN
ANNUAL TOTAL CALLS REQUIRING THE USE OF EPINEPHRINE	MONTHLY TOTAL CALLS REQUIRING THE USE OF EPINEPHRINE

SIGNIFICANT EVENTS

09/17/2022 Fire crews responded to a structure fire on Sullivan's Island. Isle of Palms fire personnel assisted in fire extinguishment, salvage, and overhaul.

09/23/2022 Fire Marshal Stafford provided a static display for the Isle of Palms Wellness Fair at the Isle of Palms Recreation Center.

09/30/2022 Hurricane Ian made landfall.



ISLE OF PALMS FIRE & RESCUE ANALYTICS DASHBOARD

TRAINING

- Battalion Chief Ride-Along training with North Charleston Fire Department
- Physical Agility Evaluations
- Medical Presentation Airway Device (I-Gel)
- Emergency Vehicle Driver Training
- Wild Dunes CPR/AED, and Stop the Bleed Class
- Scott Air Pack Familiarization
- Target Hazard Walk-Through (AT&T Building)
- Fire Officer II
- 1% Presentation



RECREATION DEPARTMENT MONTHLY REPORT September 2022

STAFF: Norma Jean Page, Recreation Director
Karrie Ferrell, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
Vacant, Parks & Grounds Supervisor
Jenea Taylor, Recreation Supervisor (special events)
Kelsey Marsh, Recreation Specialist
Joshua Key, Parks & Facilities Specialist

ATHLETICS

Adult Athletics

Adult Fall 6 vs. 6 Soccer

The league started on Tuesday, September 6th. There are a total of 7 teams, (84 players total) playing in the fall league. The league fees were \$250 per team.

Adult Fall Table Tennis Singles League

The league started on Tuesday, September 6th. A total of 8 players are playing in the fall league. The league fees were \$10 per player.

Adult Fall 3 on 3 Basketball

The league was set to begin September 6th, but there were only 3 teams registered and interested in the league. Therefore no league this season and the teams who paid will have their fees carried over to the next league in the spring 2023.

Adult Fall Pickleball Social League

The league started on Friday, September 9th. A total of 28 participants registered for the league. The fees were \$10 per person. Pickleball nets are set up for league play each week.

Youth Sports

Youth Soccer (Ages 3-12)

Youth soccer games started for all age groups during the week of September 26th. We have a total of 190 children playing fall soccer for the IOP Recreation Department with ages ranging from 3-12years old. At the conclusion of the season all participants will receive participation medals.

Winter 2022 Youth Basketball

Youth basketball registration will begin on October 11th for IOP/SI residents and Non-Residents can register beginning on October 18th. Registration for youth basketball will conclude on November 18th. IOP residents registration fees are \$30 per child and non-residents fees are \$55 per child.

Athletic Events

IOP Connector Run and Walk

The IOP Connector Run and Walk will be held Saturday, October 1, 2022 at 8:00 a.m. The Connector will close at 7:00 a.m. and re-open as soon as safe, usually around 10:00 a.m. Monthly meetings with the board are in progress to plan for the race accordingly. During the month of September weekly meetings have been taking place at the IOP Exchange Club.

Misc.

Due to staffing issues the recreation supervisor has been assisting in field set up, lining, marking and moving of soccer goals on a daily/weekly basis.

PROGRAMS AND CLASSES

Suspension Training: Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy and cold days. Instructor, Pat Boyd

Core Strength: Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. in the High Tide/Low Tide room. Angela Reinhardt, Instructor.

Barre: Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Instructor, Angela Reinhardt

Blooming Artist

A new art class for preschoolers will begin Thursday, September 8 at 12:00 p.m. Class is an hour and is held for children ages 3-6 years old. Instructor, Marie Johnson.

Dog Obedience

Kinderpuppy – Mondays, at 6:30 p.m.

Kinderpuppy – Mondays, at 7:30 p.m.

Nest Session of Dog Obedience classes began September 26, classes include:

Puppy Junior High at 6:30 p.m. and is full.

Canine Good Citizenship at 7:30 p.m. and is full.

Instructors, Susan Marett and Jennifer Parks

Gymnastics

Class is scheduled to resume Tuesday, September 6 at 3:30 p.m. and 4:15 p.m.

Instructor, Kaylie Penninger

IOP Kids

Eight (8) students are enrolled in the class Monday – Friday.

Instructor, Cathy Adams

Line Dancing

Class is held on Thursday at 9:30 a.m. for intermediate dances and 10:30 a.m. for beginners. Class is held in the Magnolia/Palmetto Room.

Instructor, Patricia Leonard.

Little Lotus Yoga

Little Lotus Yoga resumed Tuesday, September 6 at 12:00 p.m. Four (4) children are participating at this time. Instructor, Jennifer Rogers.

Meditation Group

Mediation is scheduled to resume Thursday, September 15 at 8:00 a.m. and 9:00 a.m. The 8:00 class is held at the IOP Public Dock and the 9:00 class is held under the trees at the Recreation Center. Both classes will be free and open to the community. Meditation led by Susan Boruff.

Mini Minnows

Mini Minnows began Wednesday, September 7. Five (5) students are enrolled in the class. Instructor, Cathy Adams.

Over 50 Fitness

Class is held on Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Instructor, Judy Fischer.

Over 50 Yoga

Class is held on Mondays & Wednesdays from 1:45pm – 2:45pm. Instructor, Judy Fischer.

Senior Exercise

Class is held Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

Yin Yoga

Yin Yoga is a slow flow relaxation class. The class is 75 minutes and \$12 drop in fee to attend. Instructor, Kathy Berry.

Tae Kwon Do

Youth and family classes meet on Mondays at 6:30 p.m. Ten (10) students are enrolled. Adult open belt classes meet Wednesday evenings at 6:30 p.m. and Saturday mornings at 9:00 a.m. Sixteen (16) adults are enrolled. Dr. Jack Emmel, Instructor

Tennis Lessons, Youth

Classes are held Tuesday afternoons at 3:30 p.m., 4:00 p.m., 5:00 p.m. and 6:00 p.m. Instructor, Corinne Enright.

Tennis Lessons, Adult

Adult lessons are held on Tuesdays and Thursdays at 8:30 – 9:30 a.m. Instructor Corinne Enright

Pickleball Lessons

Fall pickleball lessons are held on Monday and Wednesday mornings 9:00 a.m. – 10:30 a.m. a mix of beginner and intermediate lessons will be offered. Instructor, Nancy Markovich, PPR

Strength & Stability

Classes are held on Wednesday & Fridays at 10:30 a.m. Class focuses on strength training for active older adults. Instructor, Brooklyn Watts

Gather & Knit

A group of ladies meet in the Lobby on Mondays to knit and socialize. Six (6) – eight (8) ladies have been attending. The group meets on Mondays at 10:30 a.m. – 12:00 p.m. Free social group.

SPECIAL EVENTS

Keenagers

Forty-one (41) people attended the Keenager senior social group luncheon on Wednesday, September 7 at 12:00 p.m. The Recreation Department provided a catered lunch from Publix. Keenagers also welcomed back the potluck style and brought dishes. The group played Bingo with assistance from the Isle of Palms Police Department. The next meeting is Wednesday, October 5.

Community Wellness Fair

The annual Community Wellness Fair was held Friday, September 23 from 7:00 a.m. – 11:00 a.m.

Approximately two hundred (200) employees, vendors and community members participated.

Through a grant secured through PEBA earlier in the year, Fitness Forum provide complete blood work for City Employees that pre-registered. Twenty-nine (29) employees signed up this year which is down from previous years. East Cooper Medical Center provided Cholesterol Screening for over twenty (20) residents or individuals from neighboring municipalities. Joe Gandy from Delta Pharmacy administered over thirty (30) Flu Vaccines. Winners for the guessing games included; Alma Kiser, William Sease, Caroline Guarach and Kevin Gardner. Health Professional vendors included; *Waring Vision Institute, Young Living Essential Oil, Shore Thing, Holistic Healing Touch, Crescent Moon Apothecary, Spine Pain Center, Carolina Physical Therapy, Dr. Zack Edmonds, Holistic Chamber of Commerce, DoTerra Essential oils, Vital Family Chiropractic, IOP Fire Department, Mt. Pleasant Neck & Back, Vision Center at Seaside, Charleston County Mosquito Control, Charleston County Consolidated 911, Vision Center of Seaside Farms, Signe Spine Rehab, Sweet Healthy Drops, Imagine PT, East Cooper Meals on Wheels, Holy City Hearing, Teeth Dentist and Specialist and Metabolic Medical Center.*

Upcoming Events

Ghostly Tide Tales

The Ghostly Tide Tales will be on Friday, October 14 from 6:00 p.m. – 7:00 p.m. The beach access path beside Sea Cabins will be lit with tiki torches and fire barrels will be located on the beach to provide warmth. This event is not theatrical and is not designed to scare children or adults. Stories told are child friendly.

Halloween Parade and Carnival

The Annual Halloween Carnival and Golf Cart Parade is scheduled for Saturday, October 29 from 11:00 a.m. – 2:00 p.m. A drive through haunted house, face painter, balloon artist, and jump castles will all be present as well as food trucks. Judges will be secured to select the three (3) best decorated cart. The haunted house is for electric golf carts only. Golf Carts and drivers will be available for rides through the Haunted House for carts that are too big to enter and for those driving gas powered golf carts. The event is free.

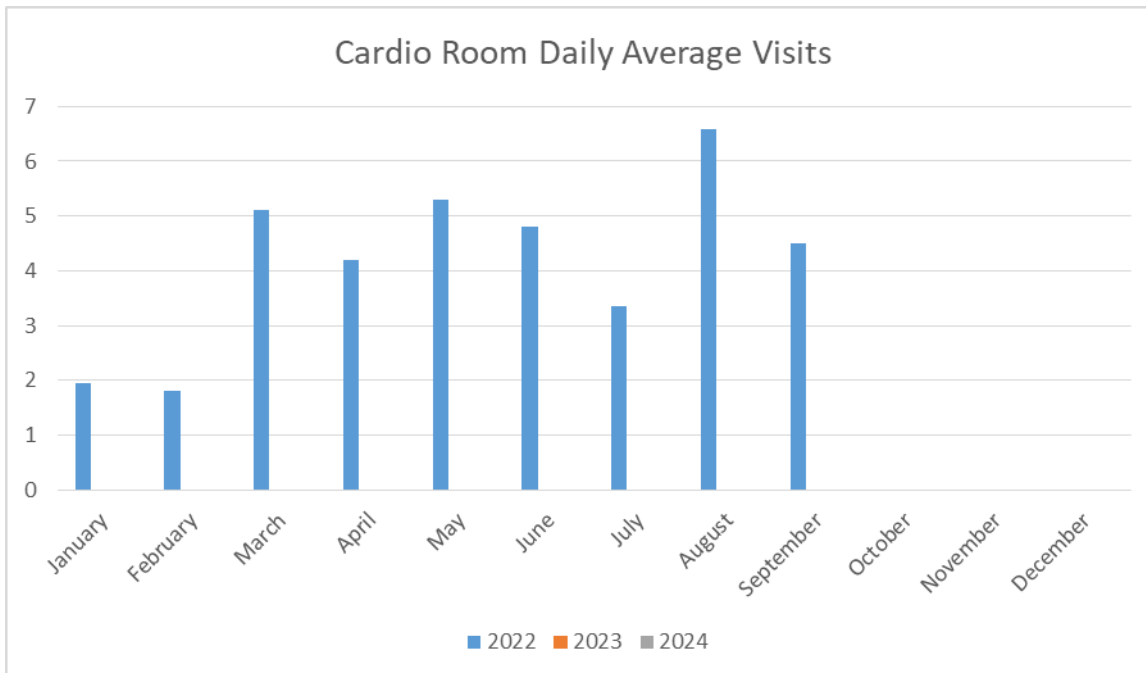
Holiday Street Festival

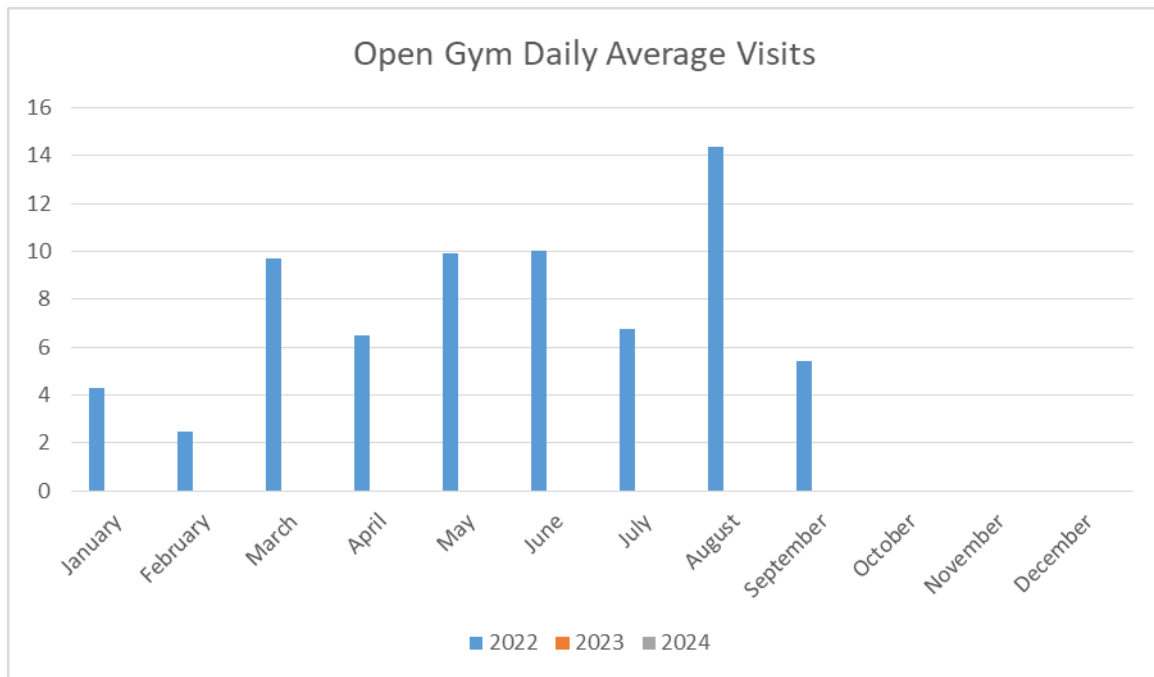
The Annual Holiday Street Festival will be held Saturday, December 3 from 2:00 p.m. – 7:00 p.m. on Front Beach. Entertainment will include carnival rides, jump castles, face painter, live music, Santa Claus, and lighting of the tree. Food and craft vendors are being contacted and scheduled for the event.

COMMUNITY SPECIALIST

Daily Responsibilities

- Completed evening procedures and reported damages to supervisor.
- Set up classrooms for next program when supervisors unavailable.
- Updated media center as needed.
- Registered class participants, answered phones and welcomed visitors.
- Updated daily front desk information folders.
- Monitored security cameras.
- Managed the sign-in sheets for gymnasium and cardio room.
- Answered questions regarding current and upcoming programs/events.
- Assisted the Director and other staff members on a regular basis.
- Participated in daily/weekly staff meetings.
- Developed monthly calendar.
- Showed first time visitors around Recreation Center and introduced them to the programs that are available.
- Completed housekeeping duties when supervisor was unavailable.
- Communicated registration and duty changes to part time staff.
- Maintained lost-and-found folder and bins.
- Update class schedules.
- Helped enforce recreation center grounds rules.
- Assisted with keenagers luncheon
- Assisted with Community Wellness fair





Parks & Facilities

Housekeeping

Performed routine housekeeping duties.
 Completed monthly safety inspections.
 Cleaned and serviced housekeeping maintenance equipment.
 Replaced and refilled air fresheners and other sanitary devices.
 Flush floor drains as needed.
 Disinfected exercise equipment and rooms.
 Remove pests as needed.

Facility Preparations

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings and special events.
 Participated in weekly staff meetings and Safety Inspection committee meeting.
9/6, 9/8- Assisted with assembling soccer goals, backstop netting and field setup.
9/7- Setup for Keenagers.
9/14, 9/21- Setup for Short Term Rental Meetings.
9/22, 9/23- Setup and teardown for Wellness Fair

Interior Maintenance

Serviced, lubricated and cleaned Cardio room equipment.
 Unclogged toilets and drains as needed.
 Replaced light bulbs and ballasts as needed.
 Machine-scrubbed the facility halls, class rooms and gym floor.
 Dusted book shelves in Magnolia room.
 Scrubbed tile and grout lines in the bathrooms and kitchen.

9/6- Replaced lightbulb in lobby near front desk.
9/8- Replaced screw in basketball rim closest to door.
9/8- Replaced lightbulb in lobby above office entrance.
9/13- Replaced 3 lightbulbs in break room.
9/13- Replaced lightbulb in Minnows room and 2 bulbs in kitchen.

Exterior Maintenance

Inspected equipment, collected lost & found items and removed debris around the playground.
Removed trash and debris from around the building.
Blow off sidewalks and walkways around the building.
Sprayed for wasps.
Assisted with grooming the baseball and softball fields.
Mowed grass, weed-eat as needed.
Lined and painted fields for soccer.
9/6-9/9- Assembled goals and backstop netting for soccer.
9/23- Replaced battery in Toro Workman.

Service Projects

9/1- **Berkeley HVAC**- repaired Cardio Room Unit as it was dripping down the wall.
9/8- **Berkeley HVAC**- looked at unit #7 as there were several leaks from AC Ducts in Palmetto room.
The unit is original to the building (2003) and it will need to be replaced sometime in the near future.
With prices rising rapidly, it is recommended to replace sooner than later.
9/21- **Charleston Fitness Equipment**- Removed old elliptical and installed new elliptical and replaced the flywheel on the recumbent bike closest to the treadmill.
9/22, 9/23- **Berkeley HVAC**- Installed new HVAC unit #7 for Palmetto Room.
9/19-9/27- **Lowcountry Custom Construction**- built concrete platform for generator and
Repairs to sidewalks to eliminate tripping hazards

Grounds and Maintenance Report

While this position is vacant, Fulltime and part-time staff are performing the necessary duties and responsibilities of this position. Even though many maintenance issues are not being addressed, preparations for scheduled programs and events are taking priority.

Multipurpose, baseball, softball and soccer fields

All fields require mowing, at least, twice a week
Removed a lot of dog poop and trash
Groomed infields as time permitted

Bark Park

Mowed and groomed
Picked up piles of dog poop left by owners

Tennis Courts

Blew off daily to remove leaves and debris
Emptied trash containers

Grounds

Mowed, cleaned out and groomed dry pond

Cleaned out dry pond of leaves and other debris

Hours have been spent to repair the vandalism on Hartnett Boulevard between 27th and 29th caused by a motorist burning out and doing donuts in the grassy right of ways. Police Department have been notified and they are attempting to identify the culprit.

Playground

Raked mulch in highly used area

Supervised replacement and repairs to playground equipment

Equipment Maintenance

Toro Workman MDX

Replaced battery

Mowers, tractor, sprayer and other small lawn equipment

Checked and added oil, as needed

Washed after every use

Generator

Generator is set-up, Instructions for operations has been developed

Four (4) employees from Rec Staff and two (2) from Public Works are familiar with operations

Cost estimates for concrete pad have been secured

Hurricane Ian

Recreation Staff spent Monday – Thursday morning preparing the building, grounds and equipment for the upcoming storm/hurricane threat following the City's and the Recreation Department Hurricane policies and procedures. Shortly after the storm on Friday the Director notified the staff that everyone should report in on Saturday morning at 8:30 a.m. to assist with clean-up. Staff raked and pick up limbs and debris caused by the storm. Staff Zone provided three (3) temps to assist with. There were not major damages to the facility or the grounds.

City of Isle of Palms, SC
Public Works Department
Stormwater & Facilities – September 2022 Report

Drainage

- Reviewing of Charleston County stormwater drainage plans for new home construction.
- Monitoring progress at the 30th Ave outfall project/meetings.
- Installation of 3 tide valves for the SCDOT 25th Ave project
- SCDOT ditch restructuring on 24th and Cameron.
- SCDOT ditch restructuring at 25th Ave.
- Cleaned pipes on 30th Ave. public works
- Eadies services jet vac 29th and Hartnett to Skinner Blvd.
- Eadies jet vac of 32nd Ave.
- Eadies 32nd Ave vegetation cleaning.
- Public works cleaning of inlet pipes on 14th to 27th on Palm Blvd.
- Public works cleaning of all storm drains on Ocean Blvd.
- Public works drainage right of way maintenance Ocean Blvd. Waterway Blvd. Palm and Carolina.
- Public works pre storm cleaning of drainage grates.

Facilities

- Hurricane preparations.
- Damage assessment report.
- Public works installation of conduit for security system.
- Security system installation at public works complete.
- Public works installation of new security locks at city hall.

Front beach/Beach

- Liter cleanup of municipal lot A-B, front beach and Ocean Blvd. by public works.
- Managing public restrooms and supplies.
- Irrigation repair 10th Ave. and front beach by public works.

Landscaping / Rights of way / Connector / Parks

- Clean up of the connector debris by public works and the sweeping contractor.
- Ongoing installation of replacement and straightening street signs.
- Managing city wide landscape maintenance crews.
- Weekly cleaning of sand at beach access 9th and Ocean.
- Repair of irrigation at Breach inlet by public works.
- Ocean Blvd project complete.

Compactor / Dumpster / litter control

- Bid opening and award for CMU block wall for compactor containment.
- Power washing of compactor and concrete pad by public works and contractor.
- Cleaning recycling and compactor by public works.
- Removal of bulk items left by the PSB compactor weekly.
- Weekend monitoring by the restroom attendant of the garbage compactor and recycling.

Certifications, training and meetings

- Monthly UST testing of marina, public works and public safety building.
- Meeting with Thomas and Hutton, Quality Enterprises for the 30th outfall project.
- Safety meeting
- Meeting with David and Floyd for drainage master plan.
- Meeting Seabrook engineering for 34th and forest trail flooding.



FLORIDA SHERIFFS
ASSOCIATION



Date: 09/22/2022

Quoted To:

CITY OF ISLE OF PALMS
STORM WATER DIVISION
1207 PALM BLVD
ISLE OF PALMS SC 29451

Location: SUMTER

Quote Number: Q00425

Expiry Date: 10/20/2022

Salesperson: Callie Hodge
callie@jet-vac.com

Responsible: AMBER WILLIAMS
(803) 848-1138
amber@jet-vac.com

We propose to furnish the equipment described herein in accord with the specification, terms, and conditions outlined.

DELIVERY: IN STOCK, SUBJECT TO AVAILABILITY

50,000.00

Stock Number: E001576 Machine Serial #: 1H9BS202X8M511230

USED 2008 O'BRIEN JVLT JETTER

VIN# 1H9BS202X8M511230

SN# OBM-1230

to include the following:

500-gallon debris capacity

325 gallon water capacity

stainless steel water tanks

2-1/2" water fill hook-up

95 HP water cooled diesel engine

High temperature/low oil shutdown on engine for safety and longevity

Simple controls located on the swing arm of the trailer

800 CFM positive displacement blower

vacuum capability of 16" Hg

180 degree hydraulic reel articulation

360 degree hydraulic boom rotation with pendant control

Hydraulic door locks

Centrifugal strainer with perforated stainless steel insert

High Pressure water pump capable of 18 GPM

400' x 1/2" jetting hose

Low water level shutdown

Easy winterization hook-up to protect water pump and hoses

Gear driven hydraulic pump mounted on engine

water pump and vacuum blower capable of being operated independently or simultaneously

45 degree dump angle on debris tank
Top-opening rear door for safe and easy access or cleaning
Easy opening rear door with dual sight-level gauges
6" gate valve on rear door
Rugged 12,000 GVW trailer built to heavy-duty construction specifications
Balanced trailer layout to maintain even weight distribution
Tool/accessory holders
Approx. overall length - 22'
Approx. overall width - 96"
Four - 4" x 6' extension tubes, cam lock style
One - 4" x 6' intake tube, cam lock style
Remote Control

Selling Price:	50,000.00
Tax:	4,000.00
Net Selling Price:	54,000.00

Accepted by:**Prepared by:**

JET-VAC Equipment Company, LLC



Desiree Fragoso

To: Desirée Fragoso
Subject: FW: [EXTERNAL] Fwd: Harold Hirshmann saved neighbors life from propane leak - this man is a perfect candidate for the Signal 30 award. What do you think?

----- Forwarded message -----

From: **John Mart** <martjohna@gmail.com>
Date: Mon, Sep 26, 2022 at 12:20 PM
Subject: Harold Hirshmann saved neighbors life from propane leak
To: <lynn@luckydognews.com>
Cc: Apple ID <johnmart@imaginept.com>, <colivius@iop.net>

Harold Hirshmann saved neighbors life from propane leak

9/9 Harold Hershman was flagged down by Georgia Burson's in front of her Wild Dunes Home because she suspected a propane leak. She had contacted her propane supplier who had given minimal assistance or assurance for the same. They simply and passively recommended she vacate her home if she feared a gas leak. Mr Hirshmann inspected the tank to ascertain that it was turned off, most likely empty and vintage 2003. He inspected Mrs Burson's gas stove to conclude the igniter and pilot did not seem to be the issue. Meanwhile a technician for the propane company informed Mrs Burson that he was on his way from Hanahan.

Mr Hirshmann checked back in with his neighbor Mrs Burson on 9/10. It was immediately evident to him that the tank was leaking. He immediately evacuated Mrs Burson and her cat and contacted the IOP fire Department. They arrived within minutes to...

John Mart
PT, MS, FAAOMPT, OCS, CMP, MTC, ATC, DN-Cert
Owner of Imagine Physical Therapy
"...immeasurably more than you could ask or IMAGINE..."

City of Isle of Palms
Financial Statement Summary as of September 30, 2022
(Dollars in Thousands)

REVENUES							TRANSFERS IN / (OUT)							EXPENDITURES							YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		
General	\$ 1,708	\$ 12,901	\$ 11,193	13%	\$ 12,901	\$ -	\$ 7	\$ 420	\$ (413)	2%	\$ 420	\$ -		\$ 2,969	\$ 13,321	\$ 10,352	22%	\$ 13,321	\$ -	(1,254)	
Capital Projects	54	1,713	1,659	3%	1,713	-	-	823	(823)	0%	823	-		166	4,417	4,251	4%	4,417	-	(112)	
Muni Accom Tax	325	2,142	1,817	15%	2,142	-	-	(833)	833	0%	(833)	-		287	1,657	1,370	17%	1,657	-	38	
Hospitality Tax	303	1,001	698	30%	1,001	-	-	(266)	266	0%	(266)	-		146	1,137	991	13%	1,137	-	157	
State Accom Tax	13	2,619	2,606	0%	2,619	-	(7)	(944)	937	1%	(944)	-		206	1,772	1,566	12%	1,772	-	(200)	
Beach Prserv Fee	349	1,546	1,197	23%	1,546	-	-	-	-	-	-	-		23	415	392	6%	415	-	326	
Marina	125	415	290	30%	415	-	-	800	(800)	0%	800	-		333	819	486	41%	819	-	(208)	
Disaster Recovery	16	3	(13)	533%	3	-	-	-	-	-	-	-		3	10	7	30%	10	-	13	
All Other	219	189	(30)	116%	189	-	-	-	-	-	-	-		19	183	164	10%	183	-	200	
Total All Funds	\$ 3,112	\$ 22,529	\$ 19,417	14%	\$ 22,529	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ 4,152	\$ 23,731	\$ 19,579	17%	\$ 23,731	\$ -	\$ (1,040)	

General Fund YTD Revenues							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 35	\$ 4,924	1%	\$ 40	88%	\$ 4,924	\$ -
LO Sales Tax	136	1,014	13%	130	105%	1,014	-
Business Lic	349	1,500	23%	192	182%	1,500	-
Rental Lic	73	975	7%	454	16%	975	-
Other Lic (Insurance/Utilities)	-	1,591	0%	-		1,591	-
Build Pmts	376	725	52%	183	205%	725	-
From State	-	298	0%	-		298	-
Parking	535	1,330	40%	586	91%	1,330	-
All Other	204	544	38%	230	89%	544	-
Total	\$ 1,708	\$ 12,901	13%	\$ 1,815	94%	\$ 12,901	\$ -

General Fund YTD Expenditures (YTD target = 25%)							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 21	\$ 116	18%	\$ 26	81%	\$ 116	\$ -
General Govt	348	2,410	14%	301	116%	2,410	-
Police	696	3,158	22%	632	110%	3,158	-
Fire	972	3,984	24%	857	113%	3,984	-
Public Works	430	1,692	25%	364	118%	1,692	-
Build & Lic	93	462	20%	98	95%	462	-
Recreation	276	1,121	25%	250	110%	1,121	-
Judicial	80	275	29%	60	133%	275	-
BSOs	53	103	51%	32	166%	103	-
Total	\$ 2,969	\$ 13,321	22%	\$ 2,620	113%	\$ 13,321	\$ -

City of Isle of Palms Supplemental Financial Information as of September 30, 2022 (*Dollars in Thousands*)

Cash Balances		
	9/30/2022	9/30/2021
General Fund	6,462	5,714
As a % of GF Exp (target is > 30%)	49%	50%
Capital Projects	9,488	7,505
Disaster Recovery	2,891	2,827
Marina	361	2,086
Tourism Funds	6,707	4,570
Beach Preservation	6,820	5,132
Other Restricted	355	316
Total All Cash	33,084	28,150
Deposits at LGIP (2.6307%)	31,979	97%
Deposits at TRUIST	1,105	3%
RESTRICTED CASH	13,882	42%

Fund Balances					
Fund	6/30/2022 Unaudited Fund Balance (Note 1)	FY23 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/23 Budgeted Fund Balance	6/30/23 Forecast Fund Balance
General Fund	\$ 4,244	\$ (1,254)	2,990	\$ 3,892	\$ 3,892
Capital Projects	11,553	(112)	11,441	9,357	9,357
Muni Accom Tax	2,483	38	2,521	1,932	1,932
Hospitality Tax	1,269	157	1,426	693	693
State Accom Tax	2,913	(200)	2,713	1,984	1,984
Beach Funds	6,494	326	6,820	7,065	7,065
Marina (See Note 1)	445	(104)	341	960	960
Disaster Recovery	3,056	13	3,069	2,813	2,813
All Other	151	200	351	143	143
Total All Funds	\$ 32,608	\$ (937)	\$ 31,672	\$ 28,839	\$ 28,839

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

September 2022 Notes:

- Business license and building permit revenues continue to show significant gains over prior YTD levels. Rental License revenue is significantly *less* than the prior year because FY22 includes the extra 6-month license period required to align the City's rental license renewal period to the state standard. General Fund expenditures are approximately 3% below budget YTD.
- The City has approximately \$33 million in cash deposits. Approximately \$2.6 million of this total represents unspent bond proceeds, \$1 million is unspent federal ARP funding and \$14 million is restricted for tourism related expenditures or beach preservation.
- The City has received notice that the 2nd half of the ARP funding is being disbursed. The City's distribution is \$1,085,300 and the deposit is expected by the end of October.

**Heads in
Beds in**

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)				(Approx 2% of Accommodation Sales)			
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,784	518,028	546,269	580,306	553,971	861,205	
Dec Qtr	178,830	202,803	203,067	181,550	252,012	347,299	
Mar Qtr	61,586	71,773	103,097	88,638	132,256	168,824	
June Qtr	407,460	413,234	445,779	242,893	650,839	886,253	
Total Fiscal Yr	1,168,660	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	-
	3% Incr from FY16	3% Incr from FY17	8% Incr from FY18	-16% Incr from FY19	45% Incr from FY20	42% Incr from FY21	Incr from FY22

Heads in
Beds in

Jun-Aug
Sept-Nov
Dec-Feb
Mar-May

Chas County ATax Pass-Through				(20% of County's 2% on IOP Accommodation Sales)			
	FY17**	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,000	327,750	381,000	370,500	-	301,714	
Dec Qtr						99,602	
Mar Qtr						59,369	
June Qtr	-	109,250	127,000	-	508,000	269,609	
Total Fiscal Yr	520,000	437,000	508,000	370,500	508,000	730,293	-
	7% Incr from FY16	-16% Incr from FY17	16% Incr from FY18	-27% Incr from FY19	37% Incr from FY20	44% Incr from FY21	Incr from FY22

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax								Food/Bev Sold in
(2% of Prepared Food & Beverage Sales)								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
JUL	85,051	89,309	104,681	88,238	66,947	137,933	142,534	JUN
AUG	93,123	98,883	101,031	106,673	59,353	135,765	165,544	JUL
SEPT	77,619	81,373	78,014	78,129	49,484	108,077	131,756	AUG
OCT	68,348	56,439	69,394	76,033	37,348	88,581		SEPT
NOV	46,488	70,905	65,210	66,929	27,609	96,511		OCT
DEC	40,557	41,260	38,440	56,591	46,700	56,990		NOV
JAN	27,883	19,085	31,905	28,058	57,988	48,652		DEC
FEB	27,947	28,826	27,373	27,574	24,135	33,118		JAN
MAR	39,785	49,744	40,741	21,853	39,019	62,430		FEB
APR	57,961	66,633	66,425	12,956	50,777	79,088		MAR
MAY	85,246	79,870	85,134	15,429	85,357	142,227		APR
JUNE	92,137	87,753	100,621	46,102	114,802	151,832		MAY
Deduct last July	(85,051)	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	
Add next July	89,309	104,681	88,238	66,947	137,933	142,534	-	JUN
Total Fiscal Year	746,402	785,452	792,527	603,275	730,503	1,145,806	297,299.38	
	Incr fr FY16 8%	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 15%	

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee (1% of Accommodation Sales)								Heads in Beds in
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
JUL	161,068	192,666	199,724	195,287	172,336	256,308	301,674	JUN
AUG	218,620	181,842	209,600	213,067	169,596	378,001	314,397	JUL
SEPT	136,141	157,274	152,535	152,561	186,938	248,118		AUG
OCT	77,500	75,353	79,534	75,506	129,033	124,372		SEPT
NOV	57,777	64,256	63,444	65,882	66,090	102,229		OCT
DEC	36,937	32,877	40,182	34,301	71,683	70,478		NOV
JAN	28,217	28,859	25,836	32,335	34,025	75,503		DEC
FEB	15,332	18,317	13,666	18,596	26,709	25,613		JAN
MAR	20,485	21,562	19,983	9,690	31,080	39,938		FEB
APR	51,166	53,213	53,685	26,422	68,055	82,759		MAR
MAY	92,529	88,875	90,800	7,181	125,288	186,478		APR
JUNE	95,768	94,112	97,999	55,311	153,337	183,011		MAY
Deduct last July	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	
Add next July	139,501	199,724	195,287	172,336	256,308	301,674		JUN
Total Fiscal Year	969,974	1,069,429	1,042,551	863,187	1,318,141	1,818,174	314,397	
Incr from FY16		Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	
0%		10%	-3%	-17%	53%	38%	-3%	

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax (a portion of the 1% Charleston County local option sales tax)							When Sales Occurred
	FY18	FY19	FY20	FY21	FY22	FY23	
AUG	83,614	88,713	93,221	87,833	130,373	135,943	JUL
SEPT	73,671	72,557	83,456	83,149	99,719		AUG
OCT	61,352	63,829	62,752	71,963	83,230		SEPT
NOV	61,040	61,435	65,514	68,054	85,199		OCT
DEC	49,732	54,748	59,951	67,342	73,716		NOV
JAN	55,282	57,483	64,996	69,592	71,846		DEC
FEB	43,314	48,026	53,263	58,840	64,365		JAN
MAR	47,589	49,240	50,882	60,533	66,029		FEB
APR	60,349	65,794	43,070	83,678	90,351		MAR
MAY	77,153	85,394	56,012	100,082	108,756		APR
JUNE	70,879	78,238	74,078	102,313	109,271		MAY
JULY	88,382	92,504	92,789	117,380	128,957		JUN
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	135,943	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	
		6%	-2%	21%	15%	4%	

City of Isle of Palms

Drainage Phase 3 including small internal projects

Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds

Contracts and Change Orders Approved :

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	Proj .0003 CO - bidding & construction admin services for internal drainage projects
Thomas & Hutton		Proj .0004 CO - additional permitting efforts for outfalls
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Gulf Stream Construction		Construction Contract, internal drainage projects (incl \$11,239 in Chg Orders)
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls

Project Expenditures:

Invoice Date	Invoice #	Payee	Description of Work
FY 2019		Thomas & Hutton Engineering	Engineering & Design Fees, Projects .00 and .02
FY 2020		Thomas & Hutton Engineering	Engineering & Design Fees, .00, .02, .03 & .04
FY 2021		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .05
FY 2022		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .06
FY2023		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
1/1/21		SCDHEC/OCRM	permit
4/1/21		Gulf Stream Construction	Pay App #1
4/22/21		Gulf Stream Construction	Pay App #2
6/1/21		Gulf Stream Construction	Pay App #3
8/23/21		Gulf Stream Construction	Pay App #4
9/1/21		Gulf Stream Construction	Pay App #5
9/24/21		Gulf Stream Construction	Pay App #6
10/31/21		Gulf Stream Construction	Pay App #7
11/30/21		Gulf Stream Construction	Pay App #8
12/31/21		Gulf Stream Construction	Pay App #9
3/1/22		Gulf Stream Construction	Pay App #10 FINAL
5/1/22		Quality Enterprises, USA, Inc	Pay App #1
5/31/22		Quality Enterprises, USA, Inc	Pay App #2
6/30/22		Quality Enterprises, USA, Inc	Pay App #3 (thru 6/30/22)
9/26/22		Quality Enterprises, USA, Inc	Pay App #4
Total paid			
Remaining on contracts			

FY19 Project Spending	93,052
FY20 Project Spending	161,473
FY21 Spending for Small Project Construction	452,803
FY21 Spending for Outfall Construction	182,855
FY22 Spending for Small Project Construction	207,523
FY22 Spending for Outfall Construction	586,821
FY23 Budget for Outfall Construction	2,596,000
Contracts/Change Orders	(3,745,276)
Budget Funds Remaining	442,199

Engineering & Design	Project Admin	Construction	Contingency	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
43,300				43,300
102,200				102,200
		623,771		623,771
		2,270,823	227,082	2,497,905
610,600	13,000	2,894,593	227,082	3,745,276

87,437	5,615	-	-	93,052
154,087	7,386	-	-	161,473
212,479	-	-	-	212,479
110,365	-	-	-	110,365
16,565	-	-	-	16,565
250				250
		239,853		239,853
		93,969		93,969
		89,107		89,107
		24,216		24,216
		19,158		19,158
		8,550		8,550
		63,352		63,352
		9,562		9,562
		19,477		19,477
		63,027		63,027
		112,315		112,315
		205,934		205,934
		158,388		158,388
		100,435		100,435
581,183	13,000	1,106,908	-	1,701,091
29,417	-	1,787,685	227,082	2,044,185

FY23 CAPITAL PROJECTS REPORT

OCTOBER 2022



PHASE 3 DRAINAGE 30TH, 36TH & 41ST AVENUE OUTFALLS



30th & 36th Avenue:

- Work completed up to a point near the road where a pause is necessary to allow coordination with Dominion Energy and the construction of box culverts
- Box culvert manufacturing has an 8–10-week lead time
- Crew moved to 36th Avenue to install erosion control measures and begin layout preparation
- Crew returned to 30th after Hurricane Ian to remove silt
- QE and many of QE's employees are based in Naples, FL and have been heavily impacted by Ian. Crews expected back on site week of October 17th

41st Avenue:

- Wetland permit (OCRM and USACE) still pending. City has conditional approval from OCRM. All other permits are contingent on the wetland permit.
- City received \$1.4M grant from the SC Office of Resilience from CDBG-MIT funds for construction.
- City received approval for additional \$730,000 to pay for the extension of drainage pipes along the edge of 41st Avenue into the marina site.



COMPREHENSIVE DRAINAGE MASTERPLAN

Work in Progress and/or Complete:

- D&F supported the city with their SCIIP grant application which was submitted September 8th.
- Cost estimates are complete for 6th/7th Avenue and 2nd Avenue/Charleston Boulevard – These are part of the SCIIP grant request.
- Analyzing list of island-wide priorities identified by Public Works and developing conceptual solutions, cost estimates and priority list
- D&F met with property owners and city staff regarding development regulations

Next Steps:

- Develop conceptual solutions for island wide problem areas
- Develop preliminary cost estimates for low priority recommendations
- Develop city-wide development planning tool for stormwater management





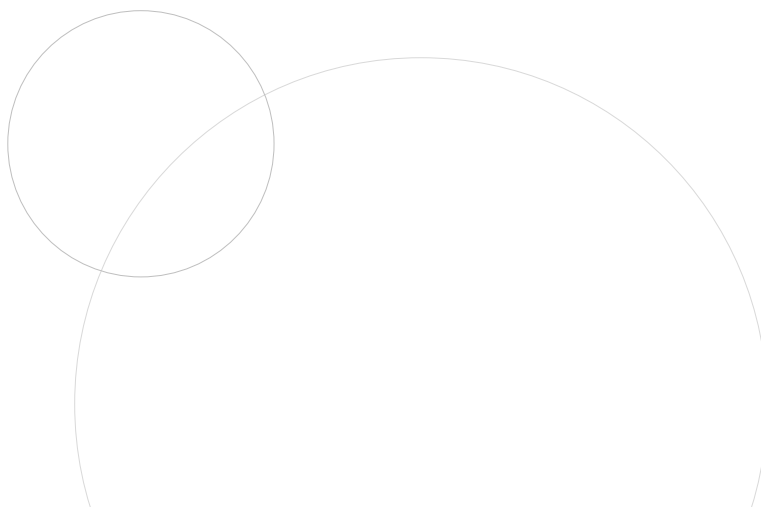
UNDERGROUND UTILITY CONVERSION – 21ST & PALM

- City executed construction agreement with Dominion Energy
- SCDOT encroachment permit on hand
- Dominion Energy waiting on easement from Methodist Church
- Still on track for construction this fall.



Pickle Ball Court Construction & Outdoor Basketball Courts Rehab

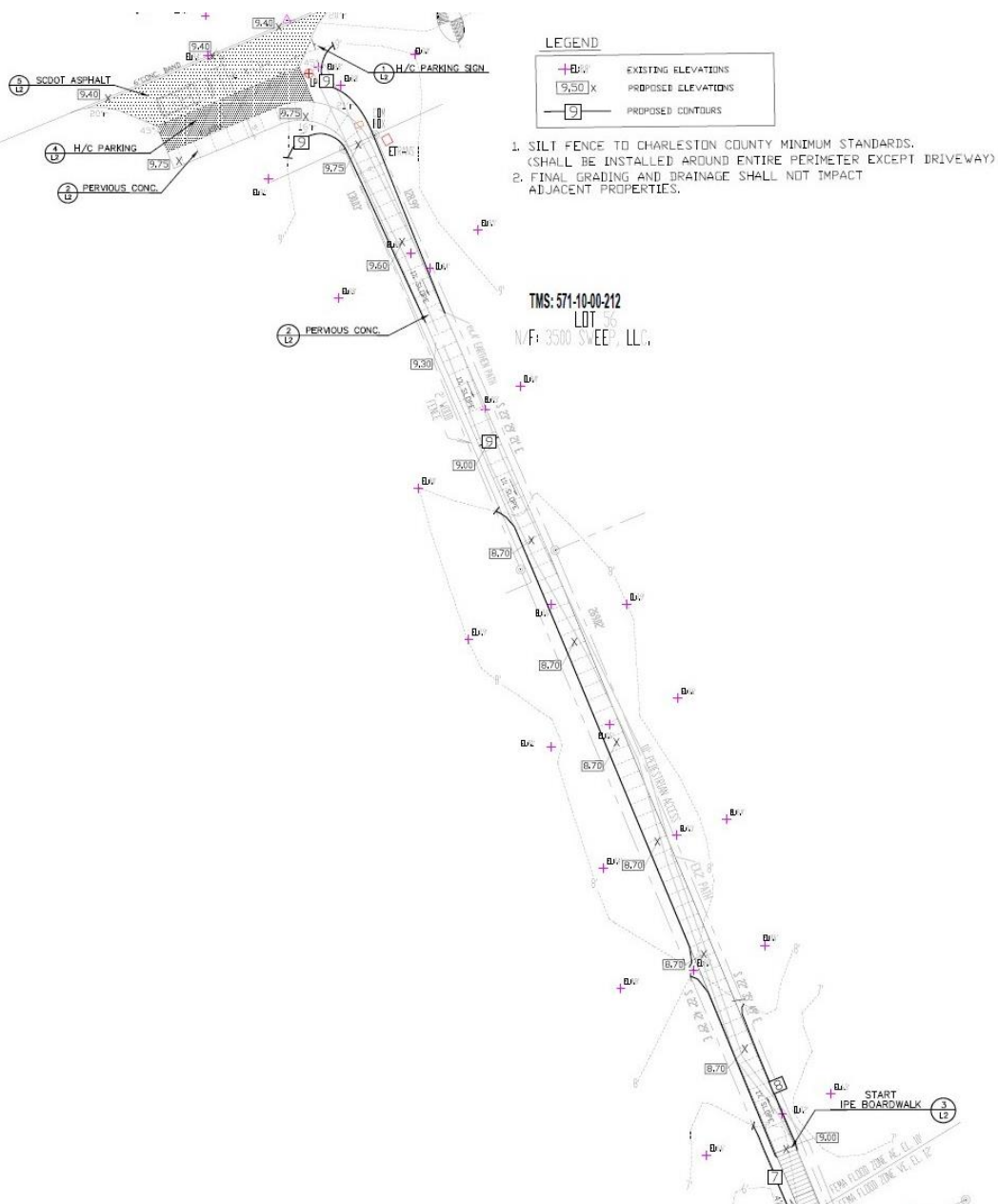
- Council approved award of a contract in September 2022
- Pre-construction meeting – late October 2022
- Construction to begin – mid December 2022
- Completion – Late February, early March 2023



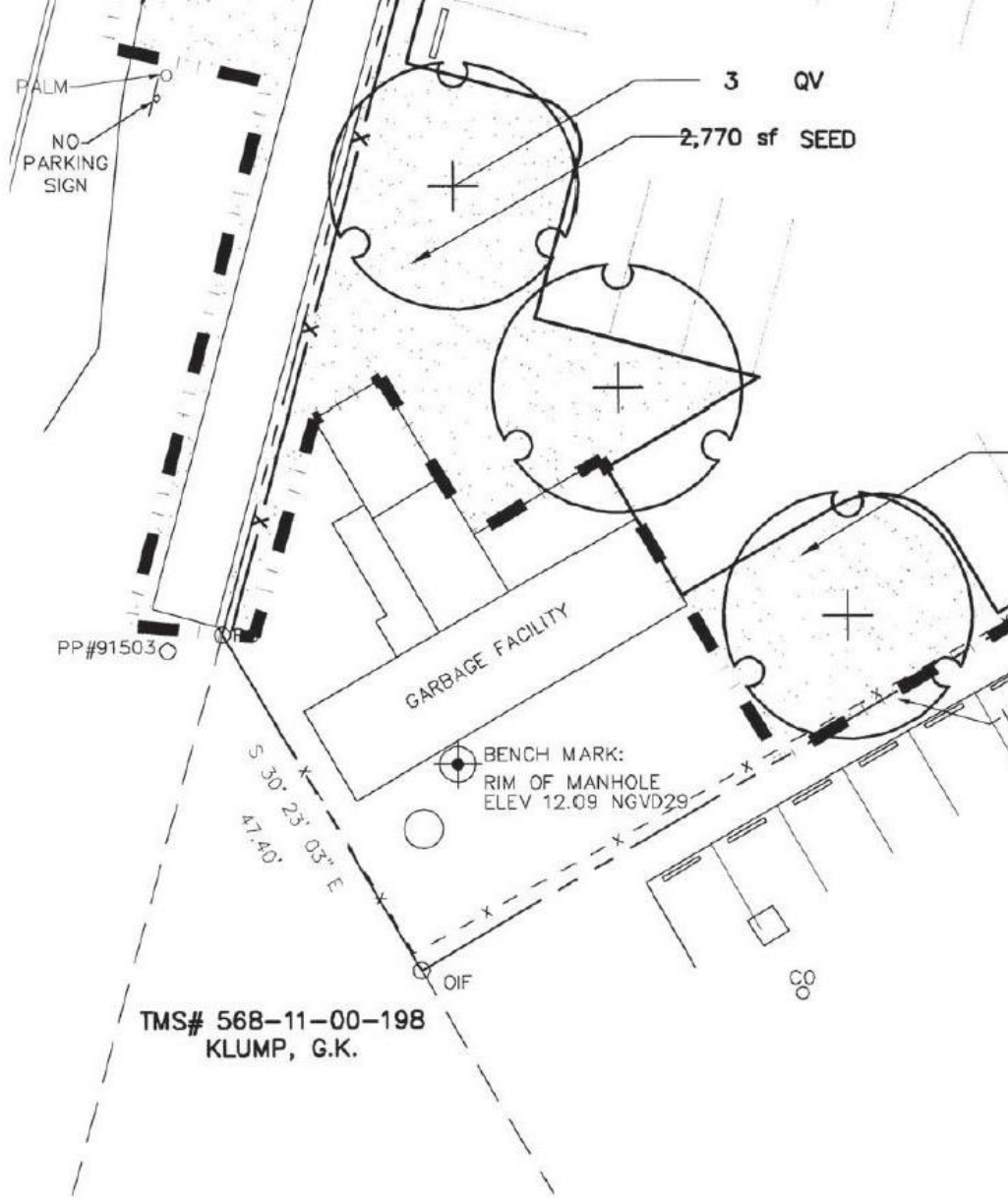


IOP MARINA PUBLIC DOCK AND GREENSPACE

- City needs to finalize parking layout for the Intracoastal side of the Marina with the marina restaurant. Progress on the final design for the greenspace area and walkway is pending on these discussions.
- RFB for bulkhead repairs has been advertised. Deadline to receive bids is October 21, 2022.
- ATM finalizing the new public dock design specifications for the permit application, expected to be submitted to regulatory agencies by mid-October.
 - Water-based geotechnical borings completed. Land side borings will follow.
- Salmons Dredging completed additional fendering repairs on the restaurant side of the “T” docks.
- Marina tenants have requested that the City pause on repairs to the T dock to discuss alternatives.



- Contract executed
- Staff held kickoff meeting on Thursday, September 8
- Contractor to begin surveying and ordering materials. Construction expected to begin in the next 30 days.



MUNICIPAL COMMERCIAL GARBAGE COMPACTOR

- City received two bids for this work ranging from \$39 - \$71K.
- Staff will recommend award of a contract to Bury's Footers in the amount of \$39,405 to construct a new enclosure for the dumpsters.
- Odor control system will be installed after the new enclosure is completed.