



Special City Council – Workshop

5:00 p.m., Tuesday, May 9, 2023

Council Chambers

1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
Comprehensive Drainage Master Plan – Davis & Floyd
4. **Dashboard of City Operations** [Pg. 3]
5. **Departmental Reports** [Pgs. 4-26]
6. **Strategic Plan Policy Initiatives and Priorities**
Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.
Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.
 - a. **Livability**
 - i. Discussion of changes to the noise ordinance [Pgs. 27-34]
 - ii. Discussion of request from property owners on 43rd, 44th and 45th Avenue for properties be rezoned from the PDD into SR-1 [Pg. 35]
 - iii. Discussion of proposed initiatives in partnership with Explore Charleston:
 - development of tourism management plan, to be titled Community Enrichment Plan
 - island-wide walkability study
 - iv. Discussion of Ordinance 2023-02 to regulate e-bikes and battery assisted motorized skateboard on the beach [Pgs. 36-38]



b. Environmental

Discussion of next beach nourishment project and Breach Inlet dune system
[Pg. 39]

c. Public Services

- i. Discussion of next steps related to hiring a parking vendor for the island for 2024 beach season
- ii. Discussion of implementing "Adopt a Drain" program [Pg. 40]
- iii. Discussion of undergrounding utility projects with Dominion Energy [Pgs. 41-46]

d. Personnel

Discussion of partnership with Law Enforcement Neighborhood Support (LENS) to establish paid internship program in the Police Department

e. Other items for discussion

- i. Discussion of 2023 surfing lessons application from Brycen Marshall DePass, IOP Surf Lessons [Pgs. 47-48]
- ii. Discussion of request from Outer Banks Season 4 production to film on the beach during one weekday in July

7. Financial Review

Financial Statements and Project Worksheets [Pgs. 49-57]

8. Procurement

9. Capital Projects Update [Pgs. 58-60]

- a. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
- b. Comprehensive Drainage Masterplan
- c. Public Dock Rehabilitation and Marina Bulkhead and Boardwalk
- d. Marina Dredging
- e. Breach Inlet Boat Ramp Improvements

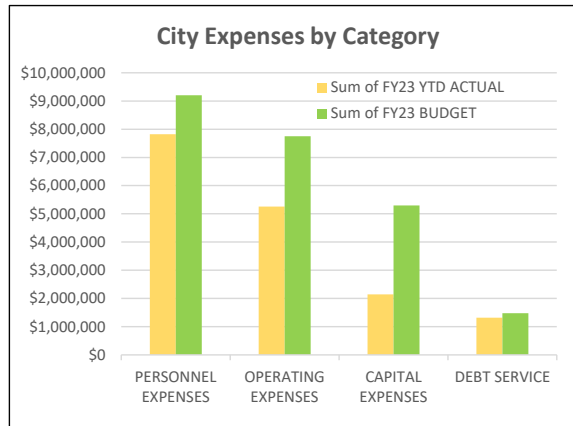
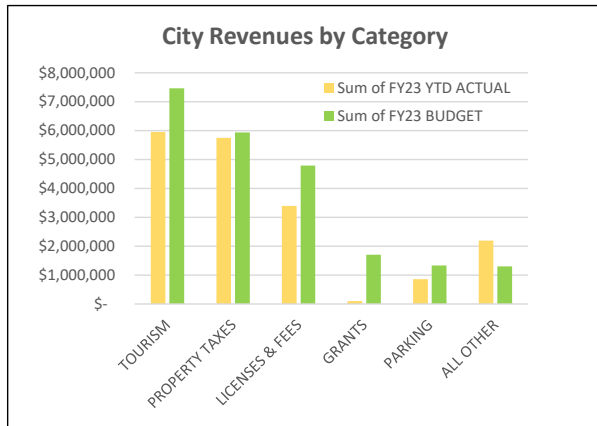
10. Legislative Report

11. Miscellaneous

12. Adjournment

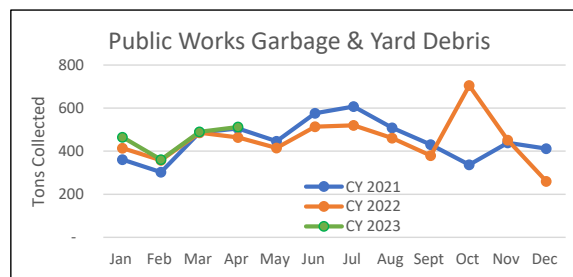
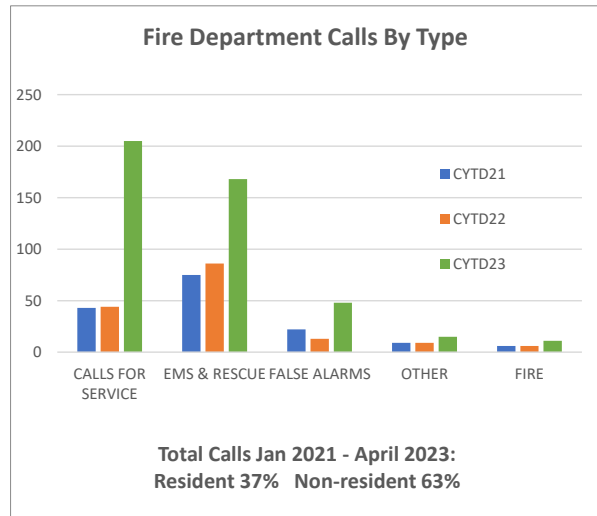
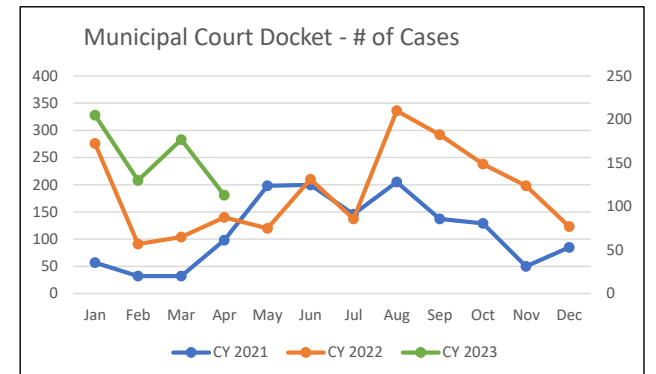
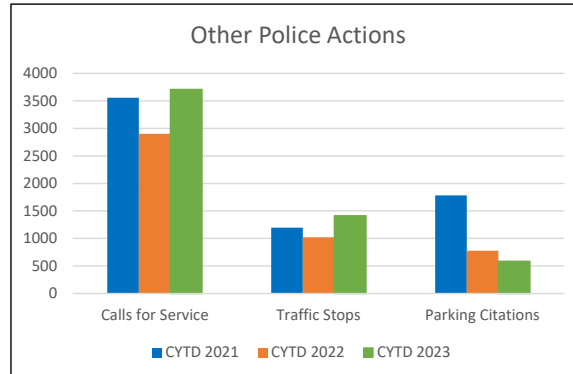
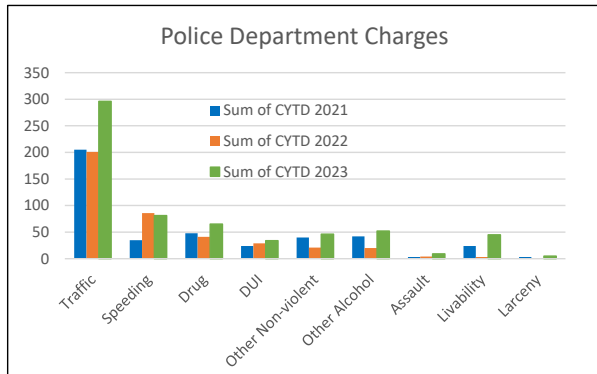
City of Isle of Palms Operations Dashboard

April 2023

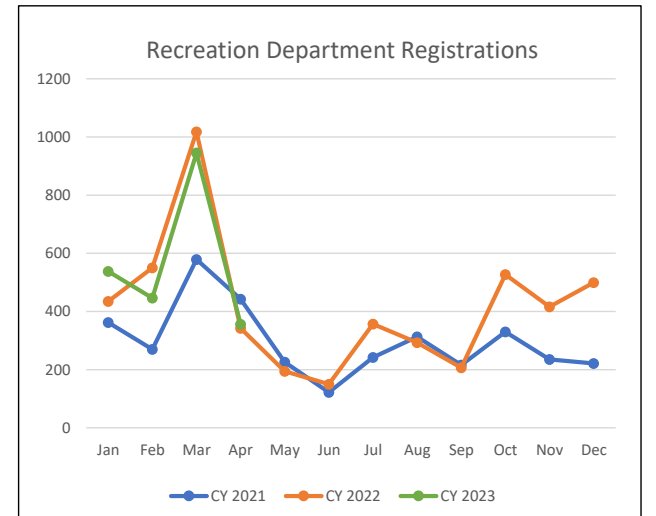


Personnel Vacancies					
Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time	Interviewing Fin Directors	1 Code Enfor 1 Police Off	1 FF		1 Parks & Grnd Maint
Part-time		13 BSOs			4 PT

Upcoming Community Events
IOP Hurricane Preparedness Expo Tuesday, May 16, 4-7pm at the Rec Center
Bike Rodeo Saturday, May 20, 10am at the Rec Center
Community Overdose Prevention/Narcan Training Wednesday, May 24, 6-7pm at the Public Safety Building
Sand Sculpting Contest Saturday, June 3, 9am at Front Beach



Building Department			
	CY21 (12 mos)	CY22 (12 mos)	CYTD23
Construction Value Permitted	\$108 M	\$144 M	\$25 M
New Homes Permitted	49	46	5
S-T Rental Lics Issued (Lic Yr)	1,403	1,791	892





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

APRIL 2023



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in April include 69 arrests, 409 traffic stops, 3 weapon charges, 21 drug related charges, 89 traffic citations, and 5 arrests for driving under the influence.

The IOPPD hosted two community meetings during the month of April.

<u>ACTIVITY SUMMARY</u>	<u>APR</u> <u>2023</u>	<u>YTD</u> <u>2023</u>	<u>APR</u> <u>2022</u>	<u>YTD</u> <u>2022</u>
Calls for Service	1297	3707	1022	2901
Incident Reports	121	320	73	227
Traffic Collisions	12	26	9	26
Traffic Stops	409	1411	347	1022
Bicycle Stops	0	0	1	5
Golf Cart Stops	9	15	4	4
Marine Calls for Service	2	5	2	13
Arrests	69	191	46	137
State Law Violations	152	522	155	389
City Ordinance Violations	45	78	0	4
Warning Citations	316	1036	247	801
Parking Citations	328	585	601	776
Isle of Palms Warrants Served	7	33	1	12
Criminal Investigations-Cases Opened	10	33	15	34
Criminal Investigations-Cases Closed	0	6	3	9
Training Hours	52	1052	90	334
Coyote Sightings	8	24	4	9
Beach Wheel Chairs Issued	5	7	10	12
<u>REPORTS BY OFFENSE TYPES</u>	<u>APRIL</u> <u>2023</u>	<u>YTD</u> <u>2023</u>		
DUI	5	34		
Other Alcohol Offense	15	36		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	2		
Assault	4	17		
Indecent Exposure	0	0		
Harassment	0	0		
Drug Incident	39	104		
Homicide/Manslaughter	0	0		
Traffic	32	96		
DUS	16	47		
Robbery	0	1		
Burglary	1	2		
Theft from Motor Vehicle	0	1		
Motor Vehicle Theft	1	1		
Larceny	8	13		
Fraud	3	8		
Suicide (Actual or Attempted)	0	2		
Vandalism	0	5		
Weapon Law Violations	6	11		
All Other Offenses	30	88		
TOTAL	160	468		

<u>CHARGES</u>	<u>APR</u> <u>2023</u>	<u>YTD</u> <u>2023</u>	<u>APR</u> <u>2022</u>	<u>YTD</u> <u>2022</u>
Murder	0	0	0	0
Assault	0	7	1	2
Domestic Violence	1	2	1	2
Public Disorderly	2	6	5	10
Burglary	1	2	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	0	0	0
All Other Larceny	0	2	0	0
Fraud	0	1	0	0
Gun Violation	3	8	0	2
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	8	0	1
Possession of Controlled Substance	2	3	0	2
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	1	3	1	2
Simple Possession of Marijuana/Possession 1 oz. or less	13	36	10	25
Drug Equipment Violation	5	15	2	11
Vandalism/Damage to Property	0	1	0	0
Driving Under Suspension	16	47	7	33
Driving Under Influence	5	34	10	29
Other Alcohol Violation	29	52	7	20
Speeding	20	81	37	86
Other Traffic Related	67	246	72	168
Golf Cart Violation	2	3	0	0
Moped Violation	0	0	0	0
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	1	4	1	2
False Information to Police	0	1	0	1
Failure to Stop for Police/Evade/Elude	1	1	0	0
Animal Violation	19	21	0	1
Noise Violation	1	1	0	1
Littering	0	2	0	0
Indecent Exposure	0	0	0	0
Business License	7	21	0	1
All Other Charges	8	25	2	6
TOTAL	204	633	156	405



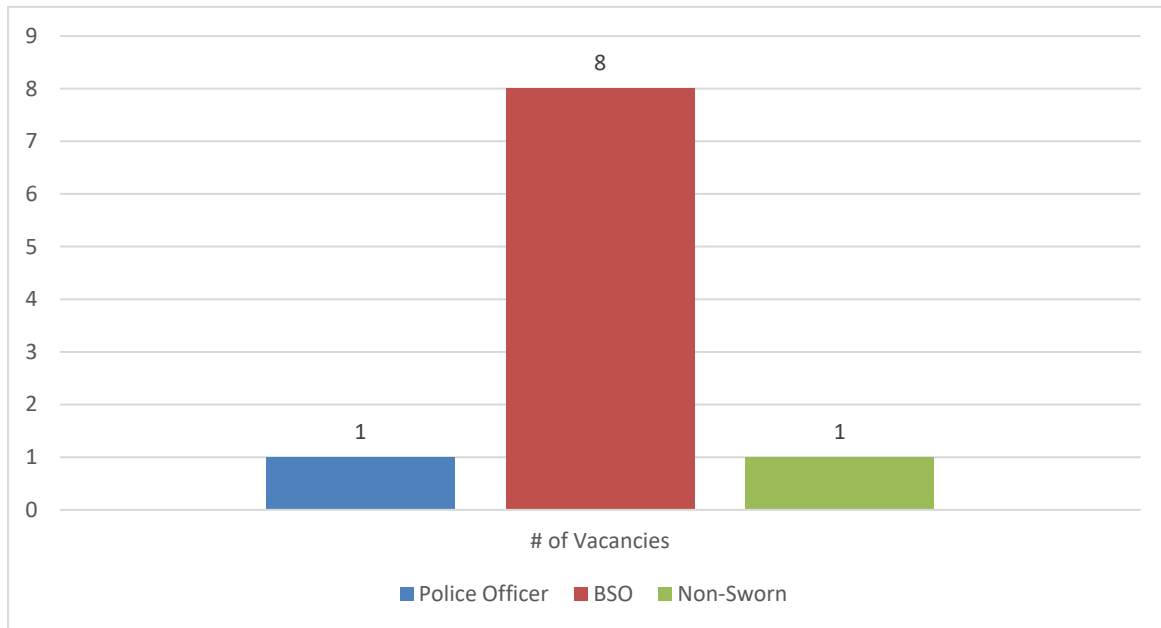
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

APRIL 2023

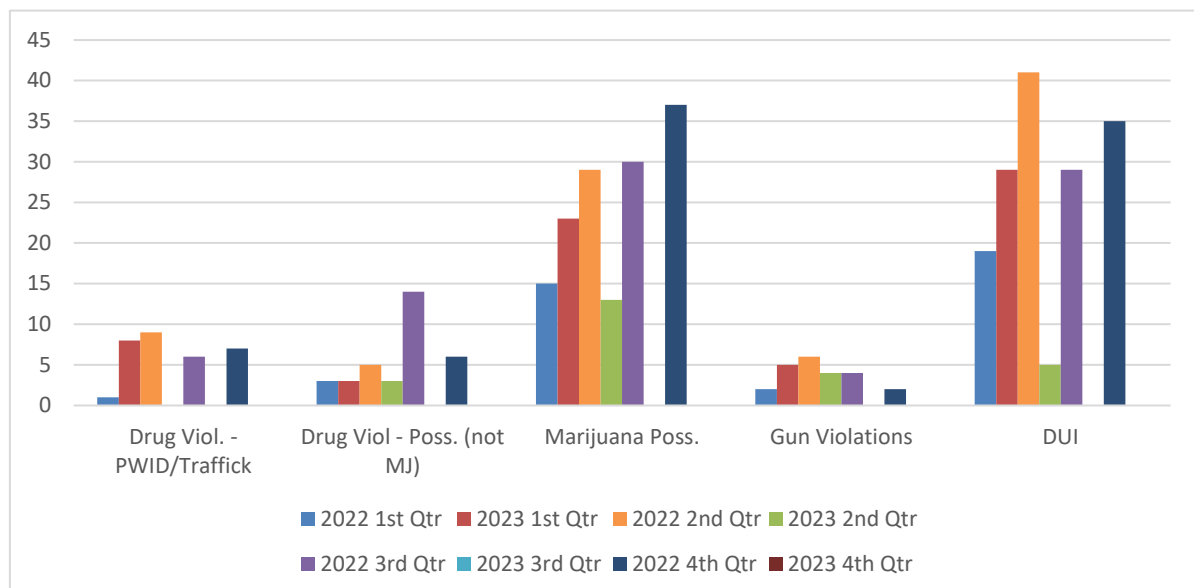


Police Department Vacancies



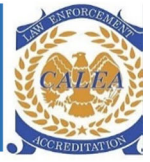
Sworn Vacancies – 4.5% (1 Police Officer)
Beach Service Officer Vacancies – 89% (8 Beach Services)
Non-Sworn Vacancies – 12.5% (1 Part Time Code Enforcement)

Drug, Gun, and DUI Charge Trend

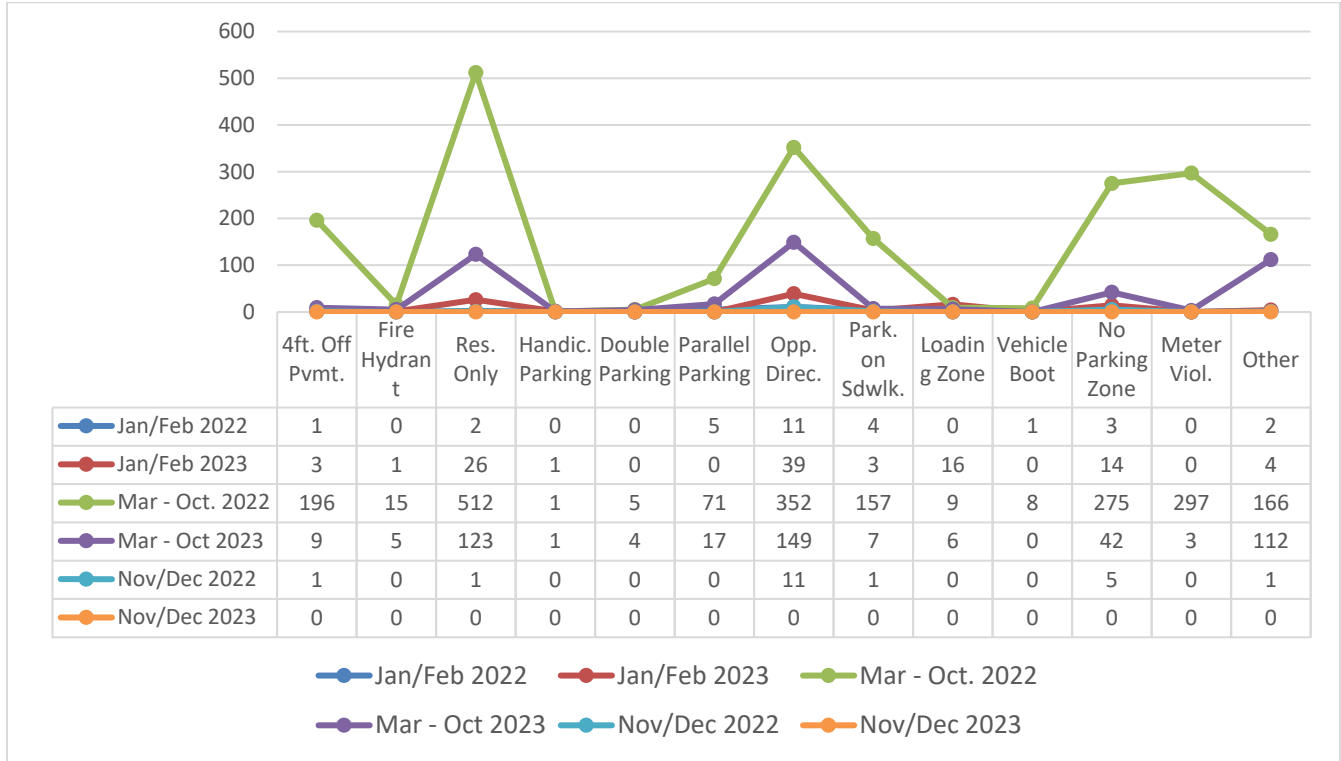




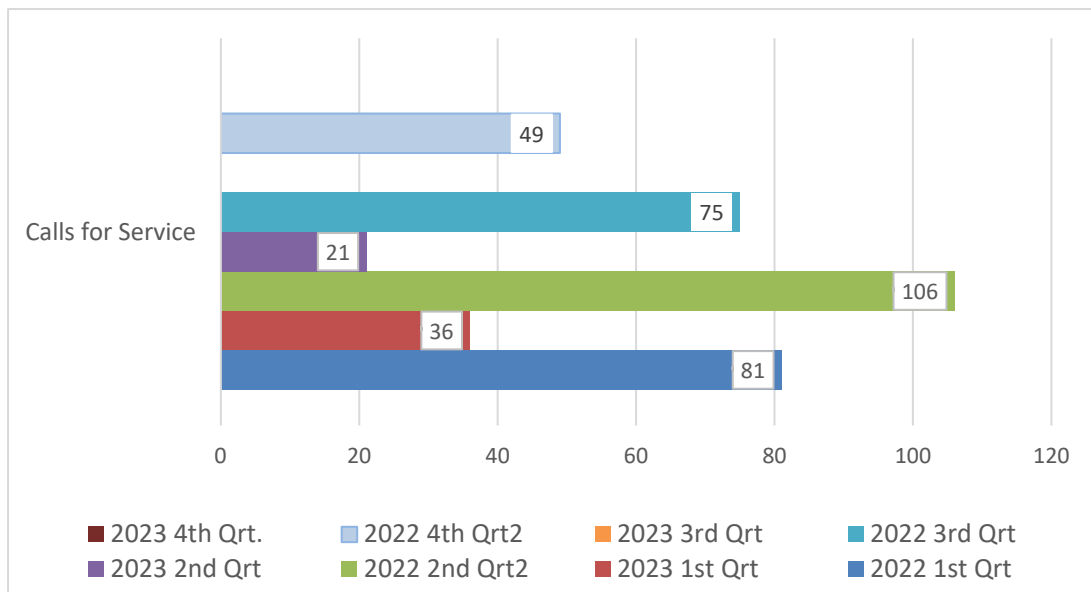
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT APRIL 2023



Parking Citations by Violation



Animal Control Calls for Service

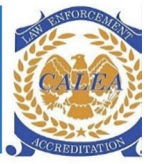




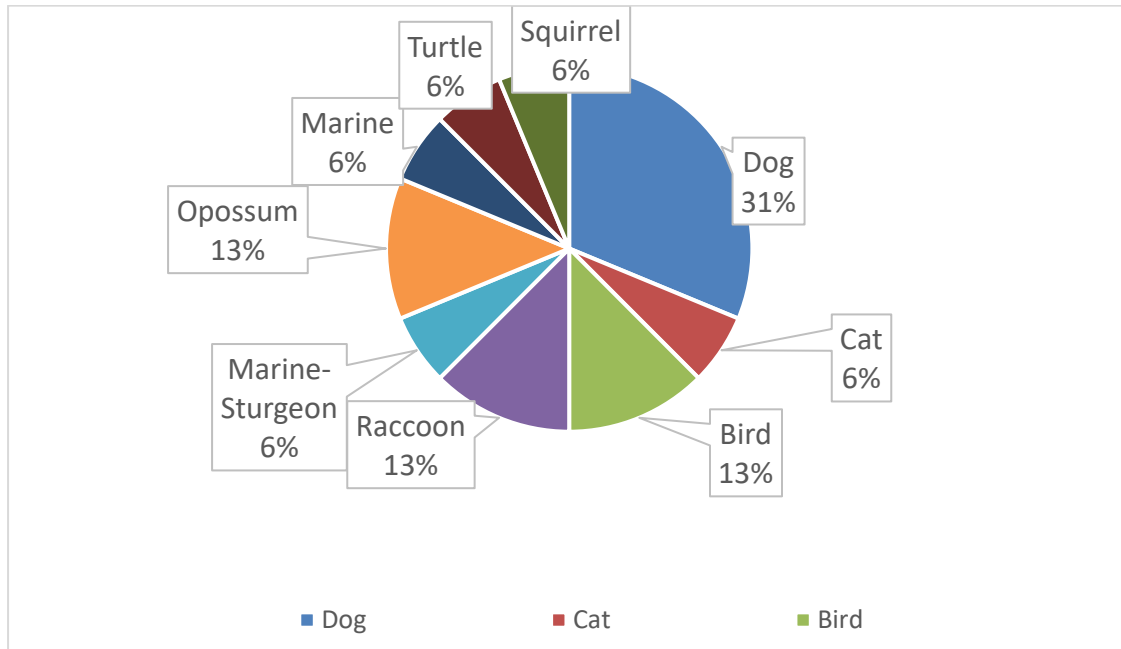
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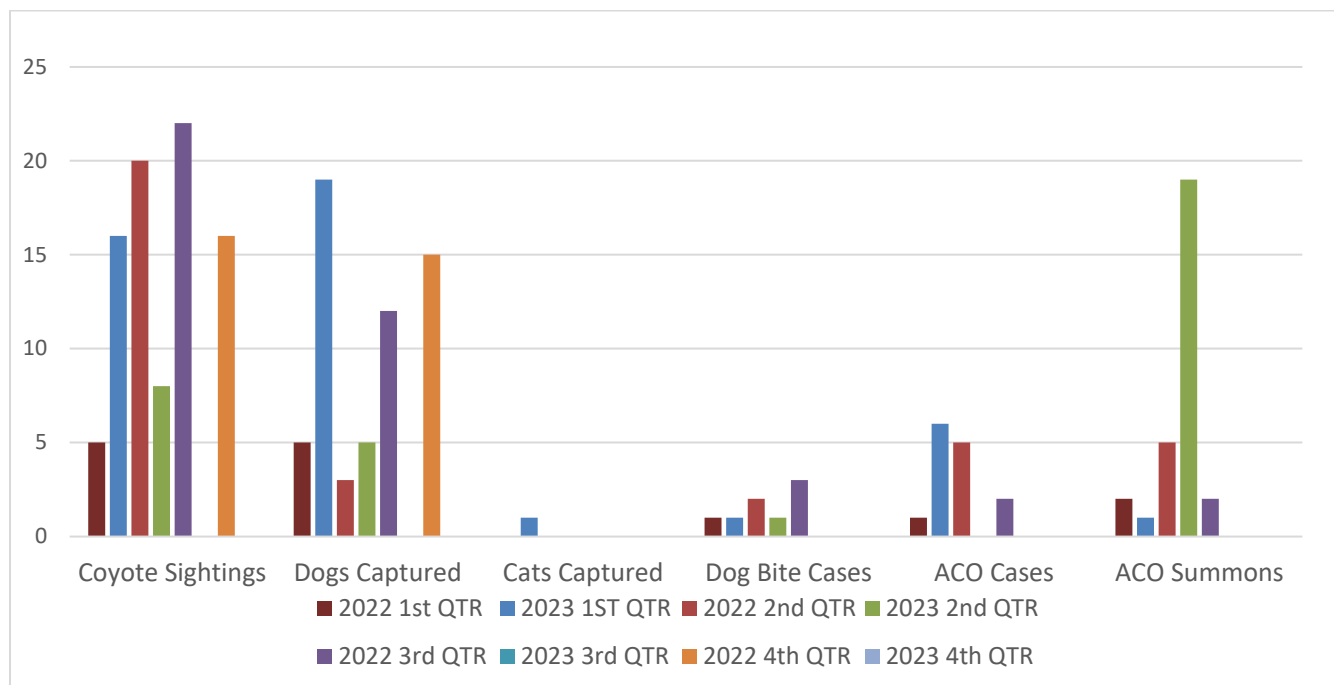
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Animal Control Calls by Animal Type



Animal Control Statistics

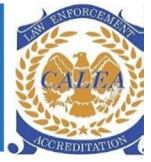




ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

APRIL 2023

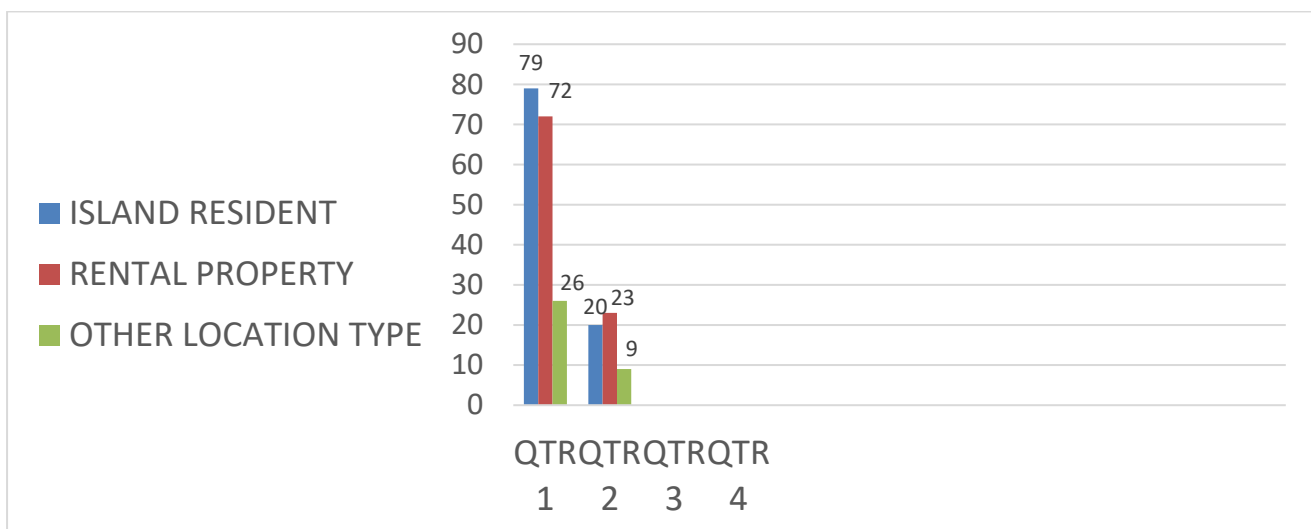


Livability Statistics

LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	9	15	5	29
NOISE/LOUD PARTY	0	4	0	4
NOISE/CONSTRUCTION VIOLATIONS	1	0	0	1
BARKING DOG	1	0	0	1
DOG AT LARGE	1	0	0	1
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	0	0	4	4
BUSINESS LICENSE	7	0	0	7
RENTAL PROPERTY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	1	4	0	5
TOTAL	20	23	9	52
% BY CATEGORY	38%	44%	17%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	23	5	28
0	4	0	4
0	1	0	1
0	1	0	1
0	1	0	1
0	0	0	0
0	0	0	0
4	0	0	4
7	0	0	7
0	0	0	0
0	0	0	0
0	0	0	0
7	0	0	7
18	30	5	53
34%	57%	9%	

Livability Complaint by Property Type



INCIDENT REPORT DENSITY/HEAT MAP APRIL 2023

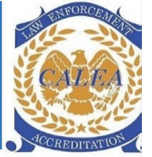




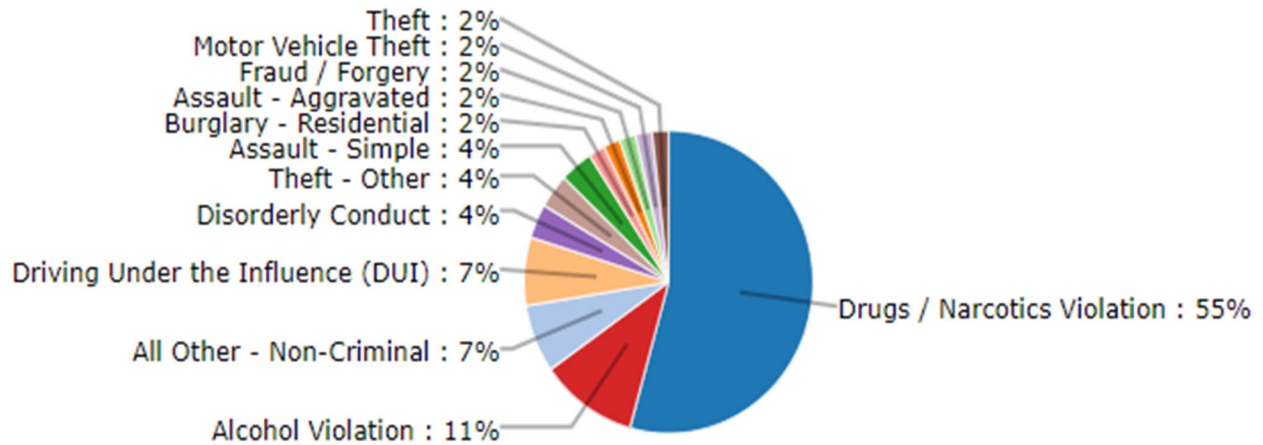
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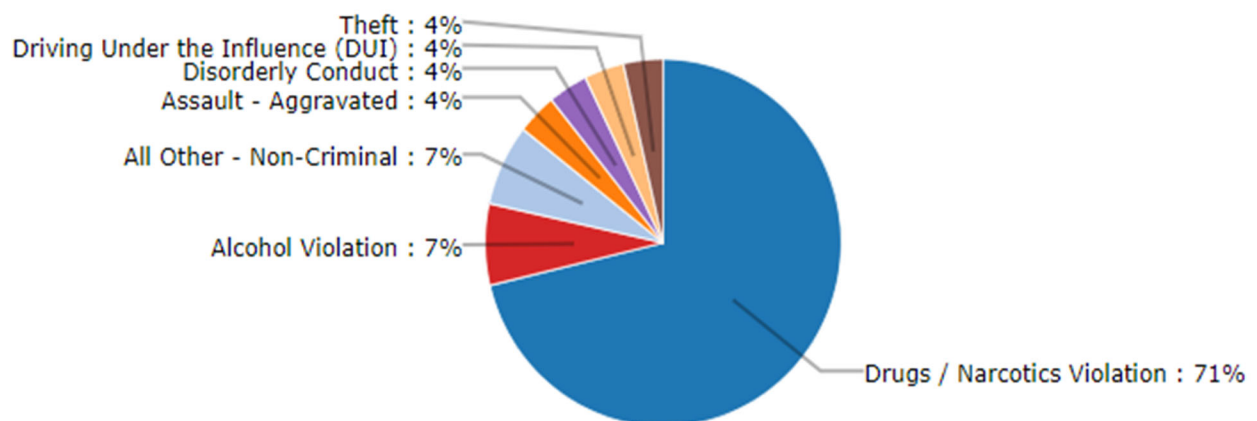
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Reported Incident Crime Class Types

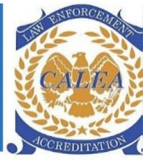


Reported Incident Crime Class Types (Red Area)

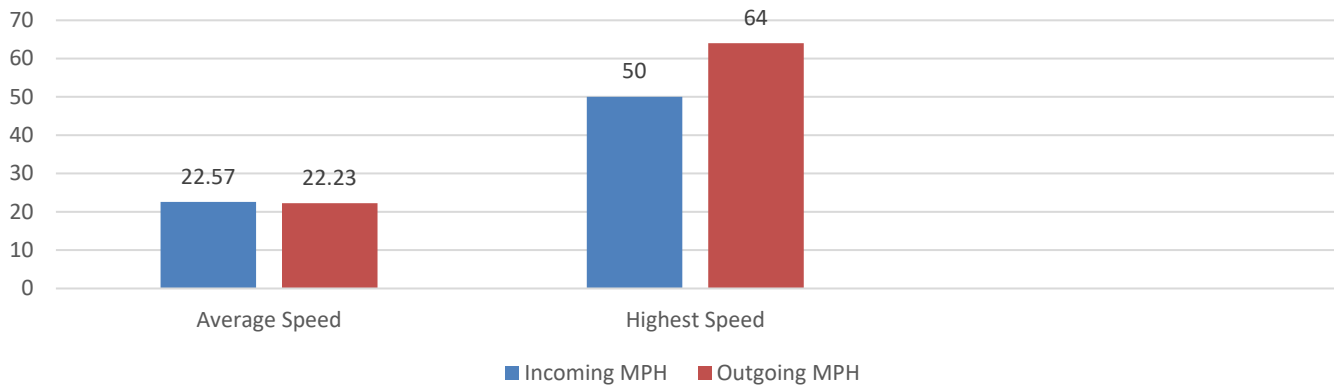




ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT APRIL 2023



41st Ave Radar Stats (Wildwood side)



Total Incoming Vehicles – 29,094

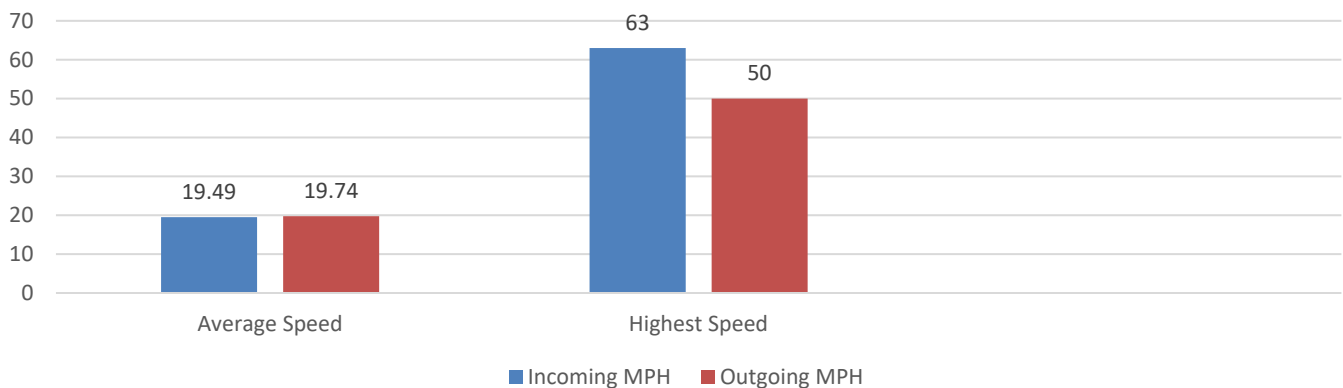
Total Outgoing Vehicles – 29,959

Busiest day of the month: April 7th

659 vehicles incoming

803 vehicles outgoing

41st Ave Radar Stats (Marginal side)



Total Incoming Vehicles – 21,947

Total Outgoing Vehicles – 17,947

Busiest days of the month: April 7th

1098 vehicles incoming

739 vehicles outgoing



RECREATION DEPARTMENT MONTHLY REPORT April 2023

STAFF: Karrie Ferrell, Recreation Director
Tammy Cox, Assistant Director (programs)
Aaron Sweet, Recreation Supervisor (athletics)
vacant, Parks & Grounds Supervisor
Kelsey Marsh, Recreation Supervisor (special events)
Owen Bailey, Recreation Specialist
Joshua Key, Parks & Facilities Specialist

Adult Athletics

Adult Spring 3 on 3 Basketball

The registration fee was \$60 per team. Games are played on Tuesday evenings. A total of six teams (36 participants) are playing. League winners will receive awards and t-shirts. The regular season will be finishing soon with a tournament to follow in May 2023.

Adult Spring 6 vs. 6 Soccer

The registration fee was \$250 per team. Games are played on Tuesday evenings. A total of six teams (72 participants) are playing. Awards will be provided to regular season winners and tournament winners. The Harbor Contracting team won the regular season and received a plaque trophy, tournament winners will receive a cup trophy.

Adult Pickleball Social League

The registration fee was \$10 per person. A total of (20) players registered. The six-week concluded on April 14th. The next league will begin in September 2023.

Adult Spring Table Tennis Singles League

The registration fee was \$10 per player. Games are played on Tuesday afternoon. A total of (12) players are currently playing.

Youth Sports

Youth Baseball (Ages 3-12)

All games have started, and participants received a team jersey and hat. At the conclusion of the season participants will receive a medal.

Youth Baseball Registration

3/4yr	Total: 29	Residents: 14	Non-Residents: 15
5/6yr	Total: 34	Residents: 18	Non-Residents: 16
7/8yr	Total: 41	Residents: 26	Non-Residents: 15
9-12yr	Total: 34	Residents: 28	Non-Residents: 6

Athletic Events and Camps

Spring Break Soccer Camp

Partnering with Soccer Shots of Charleston the Isle of Palms Recreation Department held a youth soccer camp April 10th – 14th during Charleston County School Districts spring break for children ages 4 – 12yrs old. A total of (27) participants attended the camp.

Rising Stars Basketball Camp (ages 5-14yrs)

June 19 – June 23 from 9:00 a.m. – 1:00 p.m. \$150 for IOP Residents and \$155 for Non-Residents. Online registration is open. There are currently a total of fifty-two (52) participants registered. Campers will receive a t-shirt and basketball.

Girls Volleyball Camp (ages 10-15 yrs)

June 26 – 30 from 9:00 a.m. – 12:00 noon. \$125 for IOP Residents and \$130 for Non-Residents. Online registration is open, currently there are twelve (12) participants registered. Campers will receive a t-shirt.

IOP Beach Run

The IOP Beach Run will be held on Saturday, July 29, 2023 at 8:00am during low tide. Currently reaching out to potential sponsors to confirm their support of the event and to secure their donations. Race timing services have been finalized with Queen City Timing. Registration is currently open as of April 14th.

Summer Soccer Camp (ages 4-12 yrs)

July 31 – August 4 from 9:00 a.m. – 12:00 p.m. \$150 for IOP Residents and \$155 for Non-Residents. Online registration is open. There are currently a total of nineteen (19) participants registered.

Get Your Spike On Volleyball Camp (ages 10 – 16 yrs)

August 7 – 10 from 9:00 a.m. – 11:00 a.m. Monday – Thursday. \$100 for IOP Residents and \$105 for Non-Residents. Online registration is open. There are currently a total of four (4) participants registered. Campers will receive a t-shirt.

Annual Half Rubber Tournament

The Annual Half Rubber Tournament is scheduled for Saturday, August 12. The captains' meeting/check in will begin at 7:30 a.m., and games will begin at 8:00 a.m. The registration fee is \$25 per person. Teams may consist of 3 or 4 players. Sponsors for the tournament are being solicited for 1st and 2nd place winners.

Pickleball and Basketball Courts

NOW OPEN! The Ribbon Cutting Ceremony was a success with 35 in attendance. 4 news outlets covered the event. Pickleball Lessons resume in May.

PROGRAMS AND CLASSES

Tammy Cox

Suspension Training

Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy and cold days. The class is full – 16 participants. Instructor, Pat Boyd.

Core Strength

Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. in the High Tide/Low Tide room. Monday's class is an intermediate style class limited to twelve (12) people. Both classes are full – 16 participants. Instructor, Angela Reinhardt.

Barre

Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Class is full – 9 participants. Instructor, Angela Reinhardt.

Dog Obedience

Dog obedience classes start June 5th, training sessions are six weeks. All classes are full.

- Kinderpuppy 5:30p.m.
- Puppy Junior High 6:30 p.m.
- Kinderpuppy 7:30 p.m.

Classes include Kinderpuppy and Puppy Junior High, both are basic training style classes. Instructors, Susan Marett and Jennifer Parks

Gymnastics

April 4th – May 16th. Instructor, Kaylie Penninger-Jordan.

- 3:30 p.m. ages 3-5 years, full, twelve (12) students
- 4:15 p.m. ages 6 & up, full, thirteen (13) students
- 5:00 p.m. Cheernastics, ages 4 & up, combo tumbling and cheer class, full, eleven (11) students.

IOP Kids

Eight (8) students are enrolled in the class Monday – Friday. IOP Kids follows the Charleston County School Calendar. Registration is open for the 2023-2024 school year, currently seven (7) children are enrolled. Instructor, Cathy Adams

Line Dancing

The class is Thursday at 9:30 a.m. for intermediate dances and 10:30 a.m. for beginners. Class participation average is fourteen (14). Instructor, Patricia Leonard.

Little Lotus Yoga

Little Lotus Yoga is held on Tuesdays during the school year from 12:00 p.m. – 12:45 p.m. The class has five (5) students enrolled. Instructor, Jennifer Rogers.

Mahjongg

Social Club (\$0) meets in the lobby to play mahjongg. The social group gathers on Mondays from 12:00 p.m. – 3:00 p.m.

Meditation Group Meditation at the dock (8:00 a.m.) and at the REC (9:00 a.m.). \$0 cost to participants. The average number of participants at the Rec is seventeen (17). Guide, Susan Boruff.

Mini Minnows

Mini Minnows Mondays, Wednesdays, and Fridays from 12:00 p.m. – 3:00 p.m. Six (6) students are enrolled in the class. Instructor, Cathy Adams.

Over 50 Fitness

Class is Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Class is full, eight (8) participants. Instructor, Judy Fischer.

Over 50 Yoga

The class is Mondays & Wednesdays from 1:45pm – 2:45pm. The class is full, nine (9) participants. Instructor, Judy Fischer.

RxFIT Club

Mobile gym providing a total body, Boot Camp style, group workout. Tuesdays and Thursday, April 4th – May 9th at 9:30 a.m. The cost is \$120 for the 6-week session or \$20 per class.

Senior Exercise

Class is Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

Wild Roll Wednesday

IOP Police, Fire and Recreation Departments will team up Wednesdays, 8:30 a.m., April 5th – May 10th to teach a multi-level, total body fitness series. The cost is \$15 for the 6-week session. Average number of participants – 8.

Yin Yoga

Yin Yoga is a slow flow relaxation class. Eleven (11) enrolled in this Wednesday, 6:00 p.m. practice. Class is \$40 for the month or \$12 drop-in fee. Instructor, Kathy Berry.

Tae Kwon Do

Youth and family classes meet on Mondays at 6:30 p.m. Fifteen (15) students are enrolled. Adult open belt classes meet Wednesday evenings at 6:30 p.m. and Saturday mornings at 9:00 a.m. Ten (10) adults are enrolled. Instructor, Dr. Jack Emmel.

YOUTH Tennis Lessons

Summer Tennis Camps, Registration opened Wednesday, March 1st. Instructor, Corinne Enright.

- Orange Ball - June 12 – June 15, full, eight (8) participants
- Red Ball - June 19 – June 22, full, eight (8) participants
- Green Ball - July 10 – July 13, five (5) participants

ADULT Tennis Lessons

Adult lessons Tuesdays and Thursdays at 8:30 – 9:30 a.m. Instructor, Corinne Enright.

Theater Workshop

“Little Women” March 23rd – May 25th. Thirteen (13) are enrolled. The group will hold a public performance on Thursday, May 25th at 5:30 p.m. Instructor, Jean Schubert.

Pickleball Lessons

No Pickle Ball lesson in April. Beginner classes will resume on May 8th. Twelve (12) participants enrolled.

Pokémon Club

Pokémon Club (\$0) social club meets the last Wednesday of the month, fifteen (15) youth attended the club.

Strength & Stability

Classes are held Wednesday & Fridays at 10:30 a.m. Class focuses on strength training for active older adults. Instructor, Brooklyn Watts

Gather & Knit

Social Club (\$0) gathers in the lobby on Mondays, 10:30 a.m. – 12:00 p.m. to knit and socialize. Average attendance is six (6) – eight (8).

Game Room

Social Club (\$0) Fridays 12:00 p.m. – 3:00 p.m. Games include cards, dominoes, chess, checkers, and mahjongg.

NEW**Rise & Shine Beach Yoga Flow**

Class begins May 2nd, 7:30 a.m., on the beach at 25th Avenue. The class is free for residents and visitors. Currently nine (9) participants are registered. Instructor – Kathy Berry.

Serenity Sea Stroll & Stretch

Class begins May 4th, 7:30 a.m., on the beach at 25th Avenue. The class is free for residents and visitors.

RxFIT Club SATURDAYS

RxFIT Club will expand in May to include Saturdays! RxFIT Club is a mobile gym providing a total body, Boot Camp style, group workout. Instructor – Doug Gordon

Functional Movement Personalized Yoga

Private or small group yoga. Classes will include an assessment and personalized programs. By appointment only. The cost is \$80 for private and \$45 per person for a small group. Instructor – Kathy Berry.

Cheernastics Camp

Cheer camp is scheduled for Monday, August 7th – Thursday, August 10th from 12:30 p.m. – 2:30 p.m. registration is now open.

Special Events

Kelsey Marsh

Keenagers

The Keenager senior social group potluck lunch was held on April 5th. Fifty (50) people attended the meeting. The LENS Program and IOPPD offered brief presentations to entertain and inform the group, raffle winners received small prizes consisting of word search, sudoku books, puzzles and small candies and treats. The next luncheon will be held May 3rd with over 50 people expected to attend.

Summer Camp

Staff have been interviewing and hiring counselors, we currently have 5 new counselors slated to start June 5th and 1 returning counselor from last year. April was a month of booking guest entertainment, planning out weekly itineraries, daily itineraries, putting together supply lists, planning activities and crafts, and planning training week for counselors.

Easter Egg Hunt

The annual Isle of Palms Easter Egg Hunt was held April 7th at 2:00 p.m. with age groups being divided across the Rec grounds. Staff gave out 800 bags of candy to children, Charleston Jump Castles was onsite with spin cups and bounce slides, face painter, photo booth with the Easter Bunny, and music

provided by Deep Water Church. Concessions provided by Kona Ice and Holy City Popcorn. Police and Fire Departments were onsite to assist with the event and candy stations.

Music in the park

Music in the park will be held on Saturday, May 6th from 3:00 p.m. – 7:00 p.m. Music was booked for this event to include The Carroll Brown Band and Green Levels performing back-to-back on the Recreation grounds. Kona Ice and Empanada Cuisine will be onsite for visitors to enjoy concession and an afternoon of music in the park. This is a free event for the community.

Bicycle Safety Rodeo

The last bike rodeo was held in 2009, with the help of the LENS Program the Recreation Department is bringing the event back. The Bicycle Rodeo will be held on Saturday, May 20th at 10:00 a.m. The Recreation drive will be transformed into a fun obstacle course with a helmet fitting station, mechanic station and snacks. The Isle of Palms Police Department will be onsite to register participants bikes. Volunteers from LENS and Coastal Cyclist will assist with the Bicycle Rodeo. Sponsors also include Harris Teeter, SC Bikes and Charleston Moves. The Bicycle Rodeo is for pedal bikes only. Currently thirteen (13) participants are registered.

Sand Sculpting

Ongoing preparations include keeping in contact with Piccolo Spoleto volunteer, Chris Tindal, getting registration ready and updating website. Solicited 13 sponsors so far with varying levels of gift cards as prizes. Also researched and ordered more prizes for winners.

IOP Hurricane Expo

The 2023 Hurricane Expo will be held on Tuesday, May 16th from 4:00 p.m. – 7:00 p.m. The Expo will be held at the Recreation Department, over 25 vendors will be onsite with disaster preparedness information for the community. This is a family friendly event with entertainment for kids including a bounce slide and glitter tattoos. Krystyna's Polish Food and Kona Ice will be onsite selling concessions. All City Departments will be at the event helping prepare residents for Hurricane Season.

OTHER WORK PERFORMED

- Assisted with housekeeping duties and class set-up.
- Distributed Easter posters for marketing to nearby businesses.
- Covered front desk when necessary.

COMMUNITY SPECIALIST

Owen Bailey

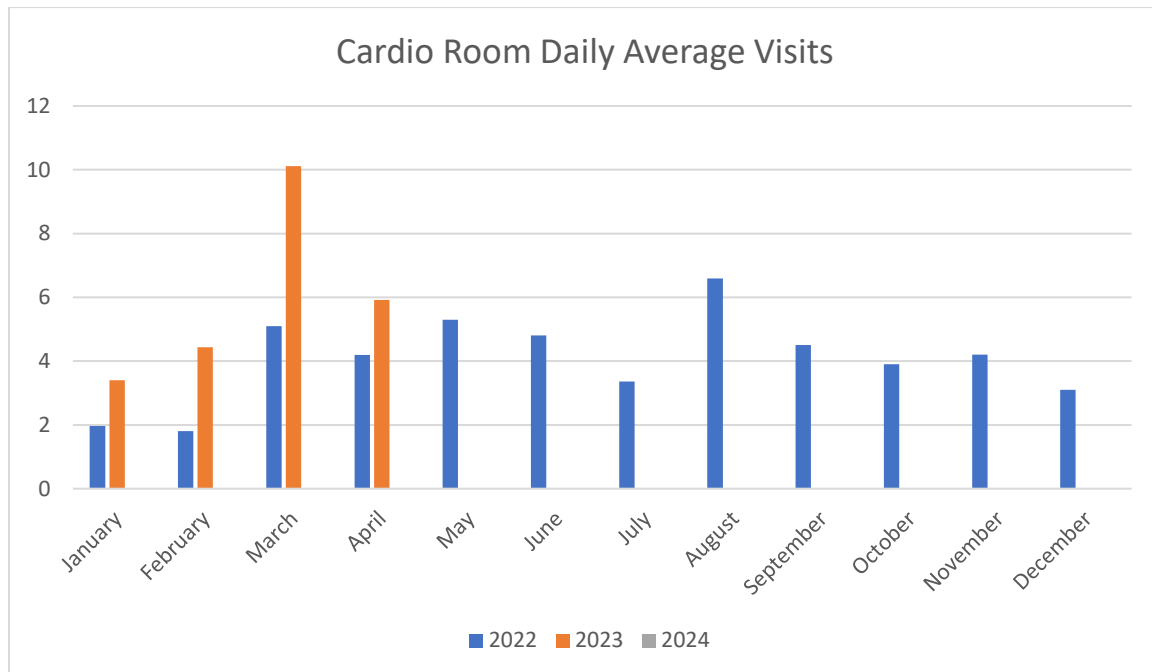
Daily Responsibilities

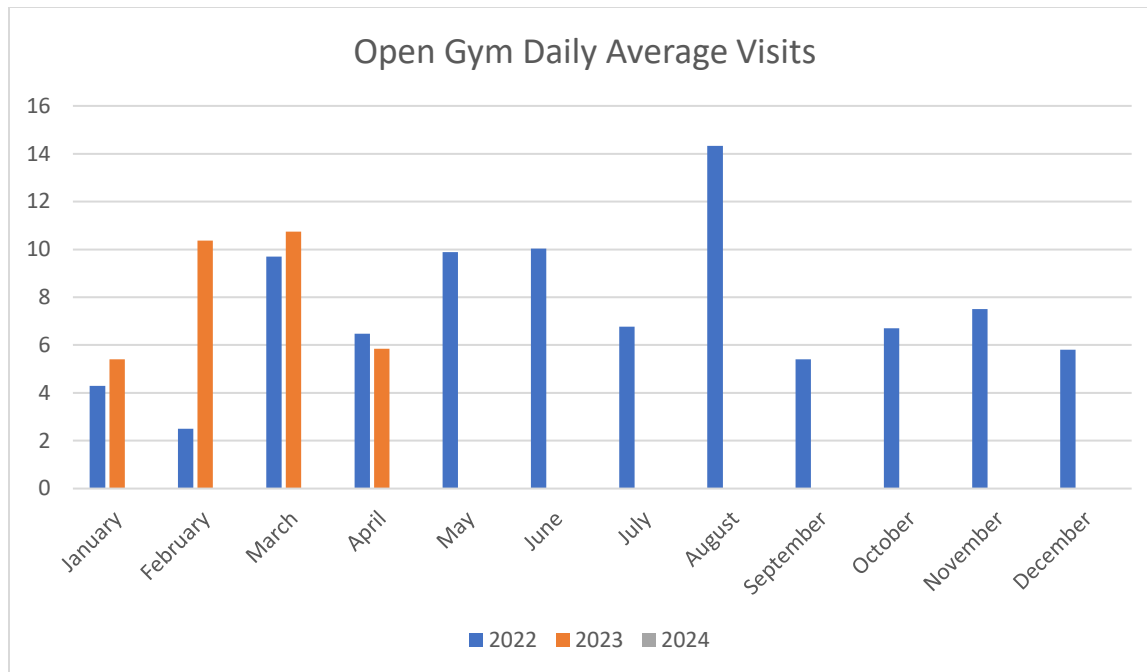
- Completed evening procedures and reported damages to supervisor.
- Set up classrooms for the next program when supervisors are unavailable.
- Updated media center
- Registered class participants answered phones and welcomed visitors.
- Updated daily front desk information folders.
- Monitored security cameras.
- Managed the sign-in sheets for gymnasium and cardio room.
- Answered questions regarding current and upcoming programs/events.

- Assisted the Director and other staff members on a regular basis.
- Participated in staff meetings.
- Reviewed/edited monthly calendar.
- showed first time visitors around the Recreation Center and introduced them to the programs that are available.
- Completed housekeeping duties when supervisor was unavailable.

Other Duties

- Maintained lost-and-found.
- Assisted with preparations for Easter Egg Hunt
- Updated class schedules
- Sent press releases for; Music in the Park, and Piccolo Spoleto Sand Sculpting Competition, Bike Rodeo, Rise & Shine Yoga, Serenity Sea Stroll
- Contacted Keenagers for monthly Meeting Reminders





Parks & Facilities

Josh Key

Housekeeping

Performed routine housekeeping duties.
 Completed monthly safety inspections.
 Cleaned and serviced housekeeping maintenance equipment.
 Replaced and refilled air fresheners and other sanitary devices.
 Flush floor drains as needed.
 Disinfected exercise equipment and rooms.
 Remove pests as needed.

Facility Preparations

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings and special events.

4/5- Setup for Keenagers

4/7- Setup for Easter Egg Hunt

4/17- Setup for Pickleball Court Opening Ceremony

Interior Maintenance

Serviced, lubricated and cleaned Cardio room equipment.
 Unclogged toilets and drains as needed.
 Replaced light bulbs and ballasts as needed.
 Machine-scrubbed the facility halls, class rooms and gym floor.
 Dusted book shelves in Magnolia room.
/10- Replaced lightbulbs in High Tide room and kitchen and office bathroom.
4/10- Replaced 2 lightbulbs in lobby.
4/11- Replaced water filter in breakroom refrigerator.
4/11- Replaced shower curtains in the men's, women's and family bathrooms.

4/25- Replaced lightbulb in Minnows room.

Exterior Maintenance

Inspected equipment, collected lost & found items and removed debris around the playground.

Removed trash and debris from around the building.

Blow off sidewalks and walkways around the building.

Painted soccer and baseball fields and lined and chalked foul lines and batters boxes as needed.

4/4- Replaced outdoor basketball rim on Hartnett side closest to tennis. Replaced 3 nets and adjusted height of the hoops.

4/12- Replaced outdoor basketball rim and net closest to dugout.

4/12- Reinstalled padding around 4 outdoor basketball goals.

4/12, 4/18- Assembled bleachers and took them to pickleball courts.

4/17- Painted over graffiti on Musco light boxes in between softball and baseball fields.

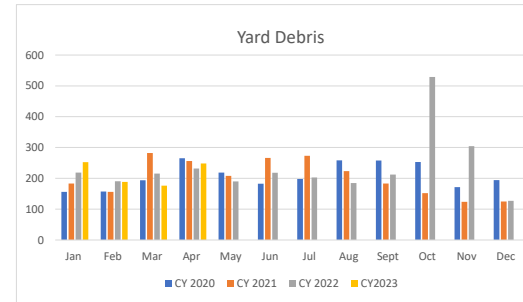
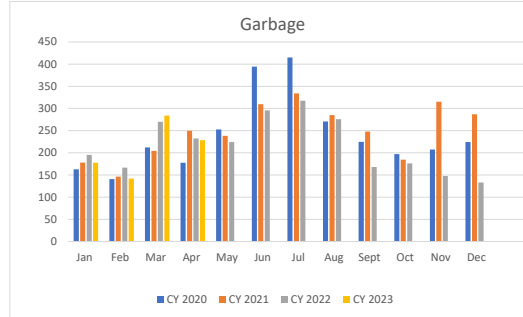
Service Projects

4/14, 4/25- Berkeley HVAC- Performed Cool Maintenance on all units. Installed heat strips in unit #7.

City of Isle of Palms
Public Works Department - April 2023 Report

	CY 2020	CY 2021	CY 2022	CY 2023
Column1				
Jan	162.77	177.84	195.16	177.78
Feb	140.66	146.48	166.74	141.99
Mar	212.04	204.6	269.88	283.84
Apr	177.52	249.86	232.29	228.59
May	252.56	238.23	224.49	
Jun	394.38	309.71	295.83	
Jul	415.12	334.17	317.47	
Aug	270.71	285.21	275.99	
Sept	224.87	247.76	167.91	
Oct	196.94	184.63	175.99	
Nov	207.44	315.31	147.67	
Dec	224.45	286.85	133.1	

	CY 2020	CY 2021	CY 2022	CY2023
Column1				
Jan	155.93	183.07	218.4	252.78
Feb	157.44	156.06	190.63	188.5
Mar	193.74	282.37	215.58	176.46
Apr	265.04	256.07	231.64	248.37
May	218.67	208.32	190.02	
Jun	182.49	266.23	217.88	
Jul	198.07	273.08	202.64	
Aug	258.37	223.64	184.78	
Sept	257.64	182.96	212.11	
Oct	252.81	152.16	528.77	
Nov	171.54	124.04	304.19	
Dec	194.08	125.14	126.89	



General duties

35.30 misc. waste
was transported to Palmetto Commerce Pkwy. **

VEHICLE MAINTENANCE Beginning Budget \$90,000.00

04/01/2023	10-4620.5017	VEHICLE MAINTENANCE	BEG. BALANCE	98,584.90
04/03/2023	AP INV	TARP FORR PW 30	192.27	98,777.17
04/03/2023	AP INV	AIR VALVE	31.26	98,808.43
04/12/2023	AP INV	CAB LEVELER VALVE FOR PW2	91.99	98,900.42
04/12/2023	AP INV	REFUND FOR AIR VALVE	-31.26	98,869.16
04/17/2023	AP INV	HYDRAULIC FITTINGS FOR PW27	23.38	98,892.54
04/18/2023	AP INV	REPAIR HOLE IN FUEL TANK, REPLACED HORN	2,079.07	100,971.61
04/19/2023	AP INV	2022 FORD F150 SC-MG66948 OIL CHANGE	148.94	101,120.55
04/30/2023	10-4620.5017	END BALANCE	2,566.91	101,120.55

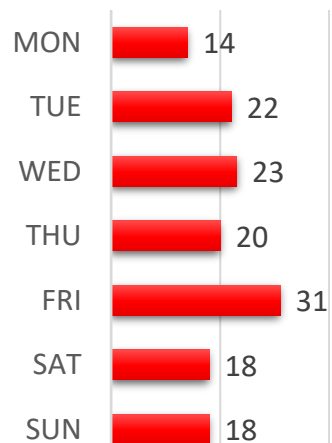
CALLS BY MONTH

0 100 200



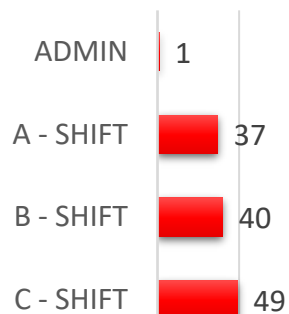
CALLS BY DAY

0 20 40



CALLS BY SHIFT

0 50 100



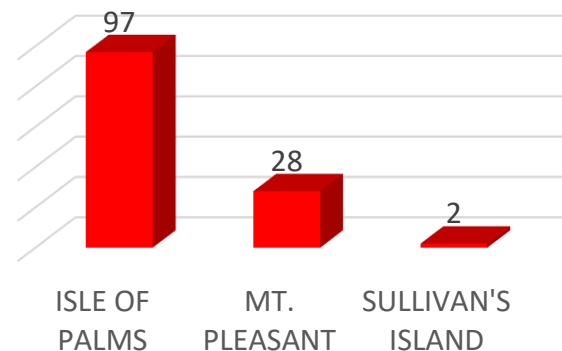
TOTAL CALLS FOR SERVICE

127

INCIDENTS BY CATEGORY

FIRE	5
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE)	0
RESCUE & EMERGENCY MEDICAL SERVICE INCIDENTS	50
HAZARDOUS CONDITION (NO FIRE)	5
SERVICE CALL	5
GOOD INTENT CALL	43
FALSE ALARM & FALSE CALL	19
SEVERE WEATHER & NATURAL DISASTER	0
SPECIAL INCIDENT TYPE	0

CALL LOCATIONS BY CITY



RESIDENCY STATUS

Resident Calls = 45
Non-Resident Calls = 82



AVERAGE TOTAL
RESPONSE TIME
6 MIN. 23 SEC



MEDIAN TOTAL
RESPONSE TIME
5 MIN. 47 SEC

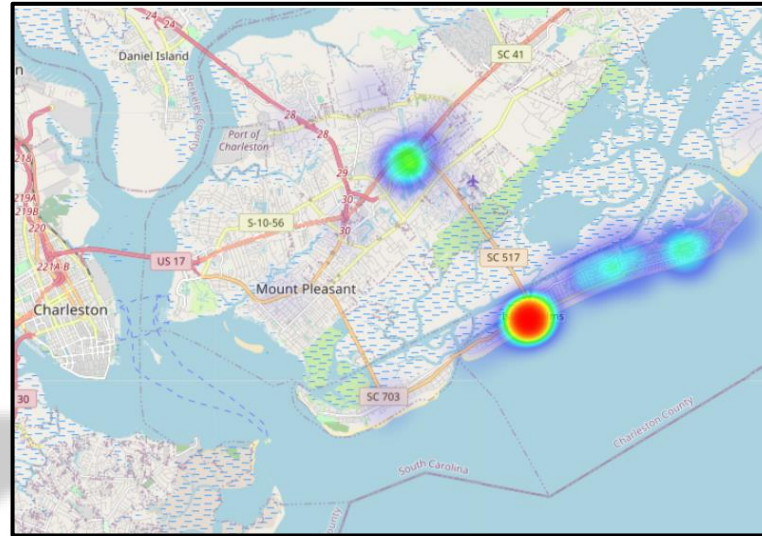


APRIL
2023

MONTHLY
REPORT

CALL LOCATIONS AND HEAT MAP

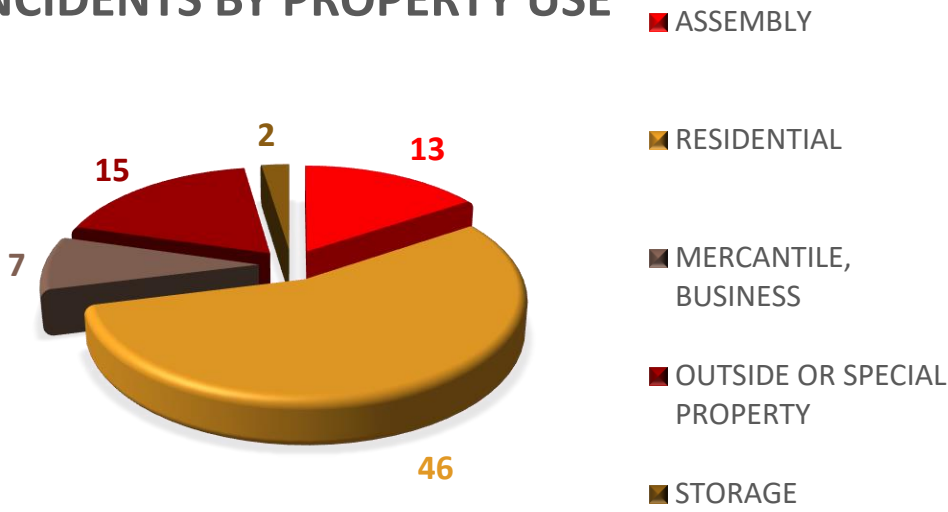
APRIL
2023



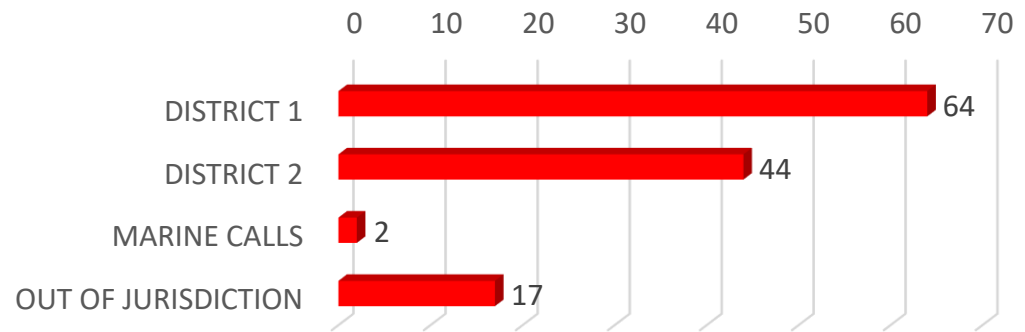
MONTHLY
REPORT



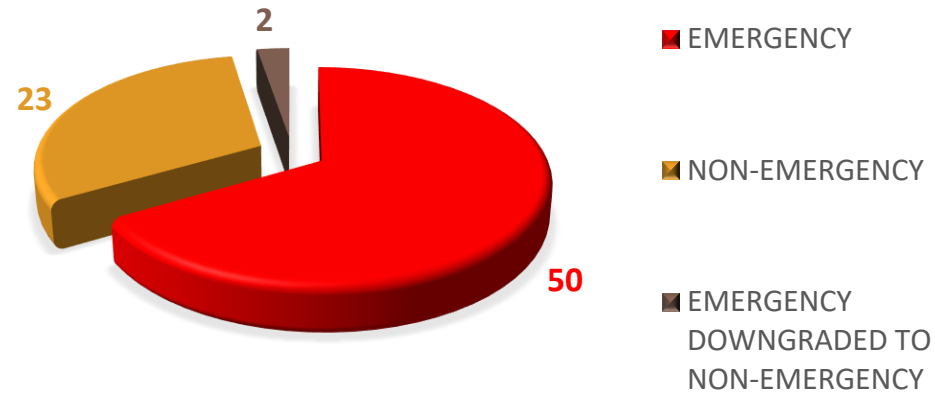
INCIDENTS BY PROPERTY USE



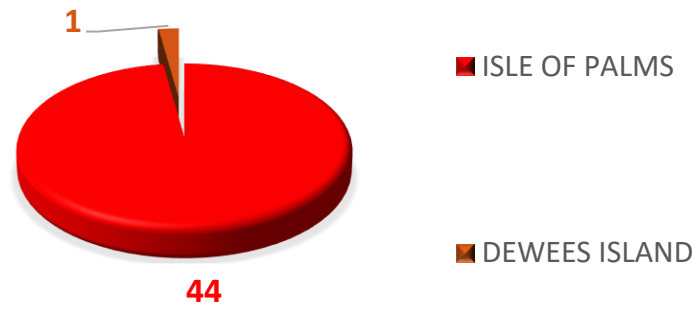
INCIDENTS BY DISTRICT



INCIDENTS BY RESPONSE MODE

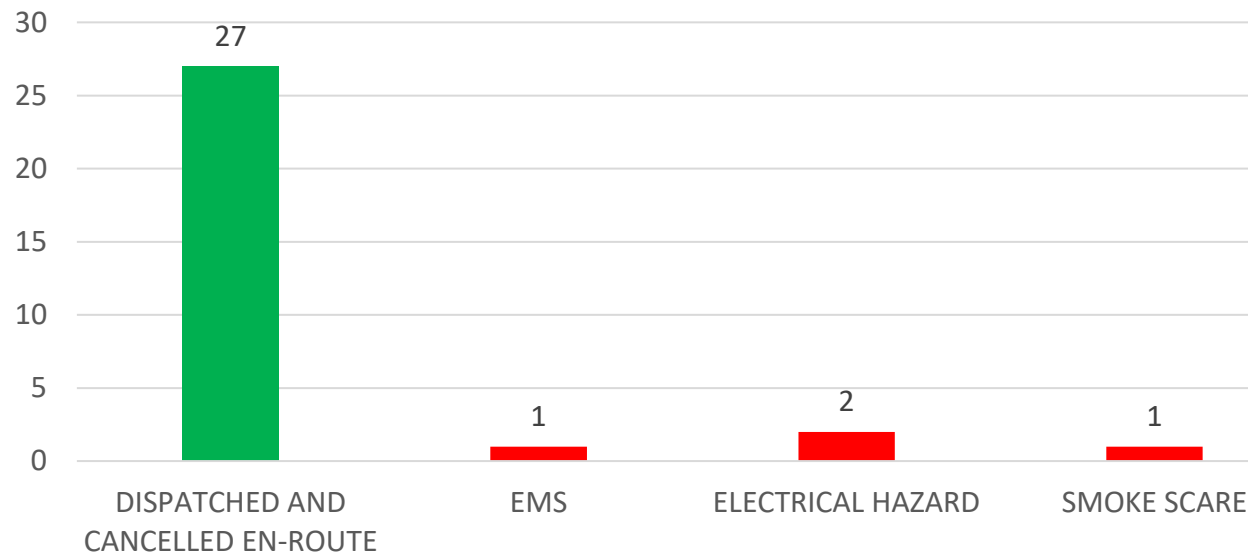


EMS CALLS BY LOCATION

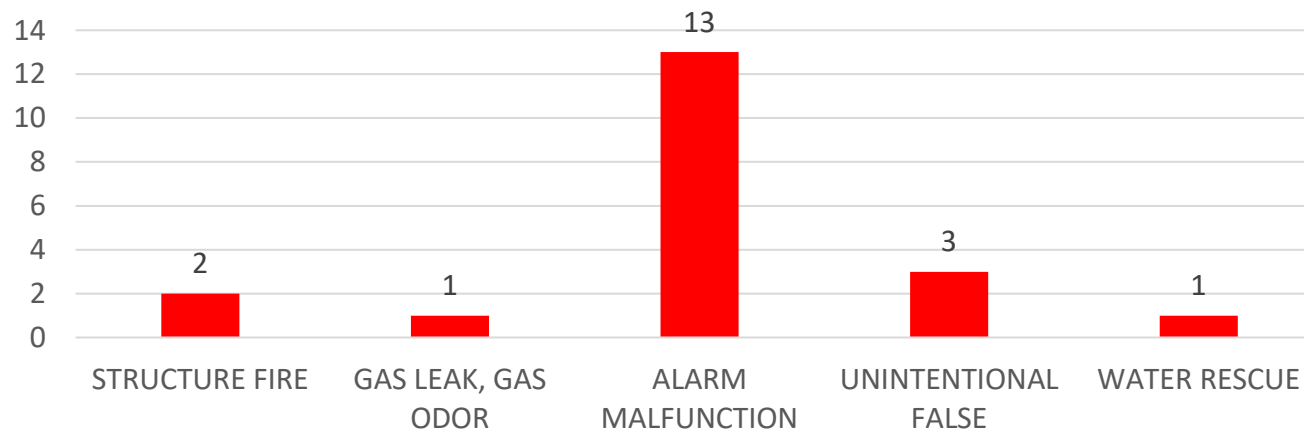


**APRIL
2023**

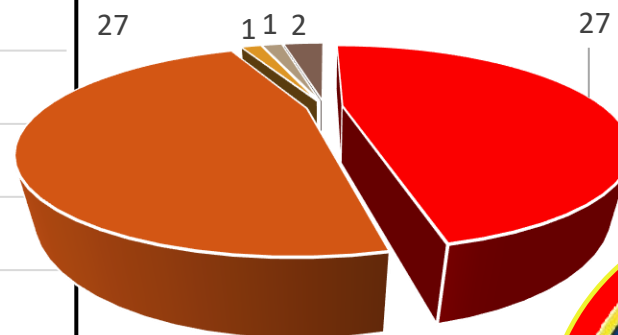
AUTOMATIC AID GIVEN



AUTOMATIC AID RECEIVED



BC-1006 RESPONSES = 7
ENG-1002 RESPONSES = 2
L-1001 RESPONSES = 3
TWR-1002 RESPONSES = 22



- CANCELLED PRIOR TO ARRIVAL
- CALLS WORKED IN ISLE OF PALMS
- CALLS WORKED IN MT. PLEASANT
- CALLS WORKED ON DEWEES ISLAND
- CALLS WORKED ON SULLIVANS ISLAND



BC-505 RESPONSES = 1
BC-507 RESPONSES = 1
BC-508 RESPONSES = 3
BC-509 RESPONSES = 1
ENG-501 RESPONSES = 4
ENG-502 RESPONSES = 2
ENG-506 RESPONSES = 2
RES-504 RESPONSES = 23
RES-115 RESPONSES = 1
L-505 RESPONSES = 6
ENG-1201 RESPONSES = 1

**MONTHLY
REPORT**

CITY OF ISLE OF PALMS FIRE & RESCUE

**** Note:** Mount Pleasant Fire Department only had 1 of their 2 ladder trucks available during the month of April

ORDINANCE 2022-

AN ORDINANCE AMENDING TITLE 9, OFFENSES, CHAPTER 2, OFFENSES AGAINST PUBLIC PEACE, TO REPEAL AND REPLACE SECTION 9-2-5, NOISE, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 9-2-5, "Noise," is hereby deleted in its entirety and replaced with the following new Section 9-2-5, "Noise," to state as follows:

"Sec. 9-2-5. Noise.

- a. *Definitions.* In addition to the common meaning of words, the following definitions shall be used in interpreting this section.
 1. *"A" weighted scale.* The sounds pressure level, in decibels, as measured with the sound level meter using the "A" weighted network (scale). The standard unit notation is "dB(A)."
 2. *Amplified sound.* Sound augmented by any electronic means which increases the sound level or volume.
 3. *ANSI.* American National Standards Institute or its successor bodies.
 4. *Complainant.* Any owner, lessee, manager or person with a legal interest in real property within the corporate limits of the City who reports to the police department being disturbed by sound heard at their residence or place of business and not originating therefrom.
 5. *Construction.* On-site erection, fabrication, installation, alteration, demolition or removal of any structure, facility or addition thereto, including all related activities, including, but not restricted to, clearing of land, earth moving, blasting and landscaping.
 6. *dB(A).* Sound level in decibels, determined by the "A" weighted scale of a standard sound level meter having characteristics defined by the American National Standards Institute, Publication ANSI, S 1.4-1971, or its successor publication(s).

7. *Decibel (dB)*. a unit of level which denotes the ratio between two quantities which are proportional to power; the number of decibels corresponding to the ratio of two amounts of power is ten times the logarithm to the base ten of this ratio.

~~8. *Excessive noise*. Any unnecessary or unusually loud sound or any sound which disrupts the peace and quiet of any neighborhood and which does annoy, disturb, injure, or endanger the comfort, repose, health, peace, or safety of reasonable persons of ordinary sensibilities.~~

~~9.~~8. *Emergency work*. Work made necessary to restore property to a safe condition, work required to protect, provide, or prevent persons or property from danger or potential danger, or work by a private or public utility when restoring utility service.

~~10.~~ *Person*. Any individual, corporation, partnership, firm, association, trust, estate, public or private institution, group, or agency.

~~11.~~

~~12. *Plainly audible*. Able to be clearly heard by a person of normal sensibilities using only unaided auditory senses. *Plainly audible* shall refer to a sound heard at a volume level above that of normal conversation and shall not include sounds which are just barely audible. With respect to music and amplified sounds, the detection of rhythmic base reverberating type sound, beat or cadence shall be deemed plainly audible.~~

~~13.~~9. *Receiving property*. Any residence or place of business on which uninvited noise is plainly audible.

~~14.~~10. *Sound level*. In decibels, a weighted sound pressure level determined by the use of a sound level meter whose characteristics and frequency weightings are specified in ANSI standards.

~~15.~~11. *Sound level meter*. is an instrument including a microphone, an amplifier, an output meter, and "A" frequency weighting network for the measurement of sound levels that conforms to American National Standards Institute (ANSI) Standard S 1.4-1971 "Specifications for Sound Level Meters," or the latest revision.

~~16.~~12. *Sound pressure level*. In decibels, twenty (20) times the logarithm to base 10 of the ratio of the magnitude of a

particular sound pressure to the standard reference pressure. The standard reference pressure is 0.0002 microbars.

~~17.~~13. *Sound source.* Any person, animal, device, operation, process, activity, or phenomenon which emits or causes sound.

~~18.~~14. *Uninvited noise.* Noise not originating from the receiving property.

b. *Noise measurement.* Noise measurements shall be employed by the police department in the following manner:

1. Noise measurements shall be made using a sound level meter taken from anywhere within the boundary line of the complainant's property. If measurement is not possible from the complainant's property, noise measurements may be taken at the nearest boundary line of the public right-of-way.
2. No individual other than the sound meter operator(s) shall be within ten (10) feet of the sound level meter during the sample period.
3. Sound measurements shall be conducted at that time of day or night when the suspect noise is emitting sound.
4. The sound level meter shall be employed in accordance with the manufacturer's instructions.
5. It shall be unlawful for any person to interfere, through the use of sound or otherwise, with the taking of sound level measurements.

c. *Maximum decibel levels.* Unless otherwise specifically indicated, it shall be unlawful for any person to cause or allow the emission of sound from any source or sources which, when measured pursuant to paragraph (b) above, to exceed:

1. 60dB(A) during daytime hours (10:00 a.m. to 10:00 p.m. Sunday through Thursday and 10:00 a.m. to 11:00 p.m. Friday and Saturday) for residential and rental properties,
2. 75dB(A) during daytime hours (10:00 a.m. to 10:00 p.m. Sunday through Thursday and 10:00 a.m. to 11:00 p.m. Friday and Saturday) for commercial establishments; and

3. 55dB(A) during evening hours (10:00 p.m. to 10:00 a.m. Sunday through Thursday and 11:00 p.m. to 10:00 a.m. Friday and Saturday) for residential properties, rental properties, and commercial establishments.

3.4. The maximum decibel level shall not exceed 85 dB(A) during daytime hours (10:00 a.m. to 10:00 p.m. Sunday through Thursday and 10:00 a.m. to 11:00 p.m. Friday and Saturday) in the GC-2 general commercial zoning district.

The sound meter operator may cease taking readings as soon as the readings already taken show a violation of this ordinance.

d. *Excessive noise prohibited.*

1. It shall be unlawful for any person to intentionally produce, intentionally cause to be produced, or intentionally participate in the producing any excessive noise within the municipal limits.
2. In determining whether a sound is excessive noise for purposes of this section, factors that may be considered include, but are not limited to:
 - a. The volume of the noise;
 - b. The intensity of the noise;
 - c. Whether the nature of the noise is usual or unusual;
 - d. Whether the origin of the noise is natural or unnatural;
 - e. The volume and intensity of the background noise, if any;
 - f. The proximity of the noise to residential sleeping facilities;
 - g. The nature and zoning of the area within which the noise emanates;
 - h. The time of the day or night the noise occurs;
 - i. The duration of the noise; and
 - j. Whether the noise is recurrent, intermittent, or constant.

The determination of whether a noise or sound is excessive noise shall be made without considering the content of any message conveyed by the noise or sound.

e. *Specific prohibitions.* The following acts are specifically prohibited:

1. Pets. It shall be unlawful to keep, stable, harbor or maintain any animal or bird which disturbs the comfort or repose of any reasonable person of ordinary sensibilities in the vicinity by making continually or frequently loud noise.
 2. Mufflers. Sound emitting from a motor vehicle's muffler in violation of S.C. Code Ann. § 56-5-5020.
 3. Loudspeakers, etc. It shall be unlawful to use, maintain or operate loudspeakers, sound trucks, amplifiers or other mechanical or electrical devices for increasing the volume of sound, upon the street, sidewalks, parks or other outdoor public places owned or under the control of the City, except as permitted under paragraph (g) of this section; provided, however, that any City-owned property subject to a commercial lease and a noise control agreement or permit is exempt from the requirements of this paragraph.
 4. Hawking or peddling. It shall be unlawful for any person to make any noise on a public street or in such proximity thereto as to be distinctly and loudly audible on such street by any kind of crying, calling, or shouting or by means of any whistle, rattle, bell, gong, clapper, horn, hammer, drum, musical instrument, or other device for the purpose of attracting attention or of inviting patronage of any persons to any business whatsoever. It is the express intention of this paragraph to prohibit hawking, peddling, soliciting or using other loud noises to attract attention to a business and not to prohibit the spill-over noise emanating from a lawfully operating business.
- f. *No employee liability.* No employee of any place of business acting within the scope of his or her employment shall be liable for a violation of this section, unless an employee is also an owner of the business.
- g. *Exceptions.* This section shall not apply to the following sources:
1. Any City-hosted, City-sponsored or City-sanctioned special events.
 2. Excavations or repairs of bridges, streets or highways, by or on behalf of the City, county or state during the night, when the public welfare and convenience renders it impossible to perform the work during the day; nor shall the same apply to work performed by public utility companies under like conditions and circumstances, or when there is urgent necessity therefore.

3. Construction activities performed by or on behalf of a governmental agency, including, but not limited to, construction, repair or maintenance of public buildings and drainage facilities, dredging activities, beach renourishment activities, and other public projects.
4. It shall be unlawful for any contractor, subcontractor, landscaper, supplier or vendor to operate or use any piledrivers, steam shovels, pneumatic hammers, derricks, steam or electric hoists, or other apparatus, tools or equipment, the use of which is attended with loud or disturbing noises, at any time other than between the hours of 7:30 a.m. and 6:00 p.m., Monday through Friday, and between the hours of 9:00 a.m. and 4:00 p.m. on Saturday. No such use shall be permitted on Sundays, or on the following legal holidays: New Year's Day; Memorial Day; Fourth of July; Labor Day; Thanksgiving Day; and Christmas Day. Approval for such use may be granted by the City for performing emergency repairs outside of the hours specified. Nothing in this paragraph shall be construed to prohibit an owner or member of an owner's immediate family from performing maintenance, repairs, or other work on their own property at any time, provided that such work is otherwise in compliance with City ordinances.

~~The maximum decibel level shall not exceed 85 dB(A) during daytime hours (10:00 a.m. to 10:00 p.m. Sunday through Thursday and 10:00 a.m. to 11:00 p.m. Friday and Saturday) in the GC-2 general commercial zoning district.~~

5. A commercial property or business owner ~~or business~~ may apply to City Council for an exception to this ordinance, and City Council may issue a permit that modifies the maximum decibel levels as it deems reasonable in light of the circumstances to support public good, infrastructure, and resources of the City, including the time and resources of law enforcement and code enforcement. Such permit shall not extend beyond (three) 3 years, unless a new application for extension is approved by City Council.

h. Permits for additional amplification

- a. *Application.* An application for a permit for additional amplification on commercially used property under this section shall be submitted to the Isle of Palms City Council at least thirty (30) business days in advance of the planned use. The application shall designate and provide contact information for an individual person who shall be in control of the sound amplification equipment and ensure that its use complies with

the terms of the permit.

- b. *Notice of tentative approval.* Upon tentative approval, the applicant for a permit shall be responsible for giving written notice of the name, nature, date, and time period of the event, and the name of and contact information for the permit holder to the occupants of each property within 500 feet of the property for which the permit has been granted. The notice shall be hand delivered to each occupant or, if the occupant is unavailable, affixed to the front door of the building or business or residential unit at least 72 hours in advance of the event. The permit shall not be actually granted and issued until the applicant submits a notarized statement affidavit to the Isle of Palms City Council that such notices have actually been so delivered.
- c. *Limits on hours.* Permits for additional amplification at a commercially used property, shall be limited to 5 days in a calendar year. Permits issued pursuant to this section may allow additional amplification only between 10:00 a.m. and 10:00 p.m. Sunday through Thursday and between 10:00 a.m. and 11 :00 p.m. on Friday or Saturday.
- d. *Sound limits.* In no event shall a permit be granted which allows the creation of sounds registering more than 85 db(A) anywhere within the boundary line of the nearest residentially occupied property.
- e. *Denial;* issuance of exceptional permit. If an applicant has been denied a permit under this section and believes the denial is illegal by virtue of applicable state or federal law, he shall promptly submit a copy of the denied permit application together with a short statement of the reasons he believes he is entitled to a permit to the city manager or his designee. The city manager or his designee shall have the discretion to grant an exceptional permit waiving locational, time, and/or db(A) requirements, upon his determination that the applicant has made a substantial showing of legal entitlement. Any such exceptional permit shall be promptly reported to the city council.
- f. *Violation.* It shall be unlawful to violate the restrictions or requirements of this section or the terms of a permit issued pursuant to this section.
- i. *Violations.* Any person who violates any provision of this section shall be fined not more than \$500 or imprisoned for not more than

30 days. However, no penalty shall exceed the penalty provided by state law for similar offenses. A separate offense shall be deemed committed on each day that a violation occurs or continues.”

- j. In addition to the penalties set forth in subsection (i) of this section, five (5) repeated violations of this section by a person who owns, manages, operates, is a business agent of, or otherwise controls a business establishment may result in the suspension or revocation of any business license issued to the premises on which the violations occurred in accordance with section 7-1-15. SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, ON THE _____ DAY OF _____, 2022.

Phillip Pounds, Mayor

(Seal)

Attest:

Nicole DeNeane, City Clerk

First Reading: _____

Public Hearing: _____

Second Reading: _____

Ratification: _____

April 17, 2023

Mr. Jacob Hildebrand
Community Manager
Wild Dunes Community Association
6200 Palmetto Drive
Isle of Palms, SC 29451

Dear Mr. Hildebrand,

I write this letter on behalf of the far majority of the eleven property owners situated on 43rd, 44th and 45th Avenues located on Isle of Palms whose property is restricted by the Wild Dunes Association Architectural Review Committee's (ARC) guidelines, but are not members of the Wild Dunes Home Owners' Association.

We seek to no longer be subject to the ARC guidelines, but rather abide by IOP code and in doing so, will ultimately petition the City to modify the zoning of our properties from PDD to SR1. The fact that our properties are subject to the ARC's guidelines has been confusing to some, unbeknownst to others, frustrating at times, supported on rare occasions, and perhaps more often than not, simply ignored. That said, the far majority has determined that we would rather be subject to the same standards as are all other properties in our neighborhood (IOP code).

A petition to rezone our properties will ultimately be filed with the City. But before that takes place, we politely ask the ARC and, if needed, the Wild Dune's HOA, consider our request as needed and respond to this letter, as soon as reasonable, confirming that the appropriate Wild Dune's body is not opposed to our request.

Please call me on (518) 369-2260 if you would like to further discuss this matter or if additional information is needed. On behalf of the majority of the eleven properties referenced above, I thank you for your assistance.

Very truly yours,

Richard Bozsik
15 44th Ave.

ORDINANCE 2023-02

AN ORDINANCE AMENDING TITLE 7, LICENSING AND REGULATION, CHAPTER 3, BEACH AND MARINE RECREATION REGULATIONS, ARTICLE A GENERAL PROVISIONS AND TITLE 8 MOTOR VEHICLES AND TRAFFIC, CHAPTER 1 TRAFFIC REGULATIONS, ARTICLE B OPERATION OF A VEHICLE, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO PROVIDE REGULATIONS FOR ELECTRIC ASSIST BYCICLES AND OTHER MODES OF TRANSPORTATION PROPELLED BY A MOTOR AND TO PROVIDE FOR CIVIL AND OTHER PENALTIES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Title 7, Chapter 3, Article A, "General Provisions," Section 7-3-2 "Definitions" is hereby amended by adding a new definition (5) to state as follows:

"Sec. 7-3-2. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(1) Beach means that area lying between the low-water mark of the Atlantic Ocean and the easternmost property line of the property owned by private individuals or corporations, lying closest in proximity to the Atlantic Ocean, and shall extend out from the mean low-water mark for a distance of three hundred (300) yards into the water. The term "beach" shall also include that area from the mean low-water mark for a distance of fifty (50) yards into the water from the mouth of Breach Inlet to the seaward side of Breach Inlet Bridge and from the mouth to the midpoint of Dewees Inlet.

(2) Boat means any watercraft, including sea planes when not airborne, sailboats, jet skis, aqua-trikes or similar types of watercraft.

(3) Designated areas means any portion of the beach designated by the City Council for a special use, such as swimming, surfing, beaching of boats, etc.

(4) Motorboat means any boat operated through use of a motor or motorized propulsion, including jet skis, but excluding sailboats that use motors as an auxiliary means of propulsion.

(5) "Electric-assist bicycles" and "bicycles with helper motors" means low-speed electrically assisted bicycles with two or three wheels, each having

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fully operable pedals and an electric motor of no more than 750 watts, or one horsepower, and a top motor-powered speed of less than twenty miles an hour when operated by a rider weighing one hundred seventy pounds on a paved level surface, that meet the requirements of the Federal Consumer Product Code provided in 16 C.F.R., Part 1512, and that operate in a manner such that the electric motor disengages or ceases to function when their brakes are applied or the rider stops pedaling.

SECTION 2. That Title 7, Chapter 3, Article A, “General Provisions,” is hereby amended by deleting Section 7-3-3, “Vehicles restricted,” in its entirety and replacing it with a new Section 7-3-3 to state as follows:

“Sec. 7-3-3. Vehicles restricted.

(a) No vehicles, to include electric-assist bicycles and any other mode of transportation that is propelled by a motor or any other battery-assisted devices, including but not limited to, battery-assisted motorized skateboards or battery-assisted motorized mono-wheel skateboards, are allowed on the beach between the hours of 10:00 a.m. through 4:00 p.m. from May 15 through Labor Day, except for bicycles and vehicles authorized pursuant to section 5-4-15(C).

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(b) It is unlawful to operate, park, stop, or stand a motor vehicle upon the beach except as otherwise provided in the City Code.”

(c) It is unlawful for any person to operate bicycles, tricycles or similar human, gas, or electric powered wheeled vehicles, of any type, on any dune or in any dune area located within the city limits of Isle of Palms.

SECTION 3. That Title 8, Chapter 1, Article B. “Operation of a Vehicle” is hereby amended by deleting Section 8-1-19 “Vehicular operation on the beach or beach accesses”, in its entirety and replacing it with a new Section 8-1-19 to state as follows:

“Sec. 8-1-19. Vehicular operation on the beach or beach accesses.

No person shall operate, or allow or cause to be operated, a vehicle, to include electric-assist bicycles and any other mode of transportation that is propelled by a motor or any other battery-assisted devices, including but not limited to, battery-assisted motorized skateboards or battery-assisted motorized mono-wheel skateboards, on the beach or beach accesses except as provided in section 5-4-15(C)(5)(a) or section 8-2-17.

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SECTION 4. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 5. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, ON THE _____ DAY OF _____, 2023.

Phillip Pounds, Mayor

(Seal)

Attest:

Nicole DeNeane, City Clerk

First Reading:

Public Hearing:

Second Reading:

Ratification:



BEACH PRESERVATION EFFORTS

Breach Inlet

Short-Term

- CSE recommends City to pursue a General Permit for minor dune nourishment in the area between beach access 3A and 1st Avenue. There is approximately 1,000 feet of dune that could be restored.
- Project scope would involve bringing in compatible sand (~4,500 cubic yards) via trucks to restore/build up the dune system.
- Timing – due to turtle nesting season, project is feasible to start after November 1st
- Estimated cost - \$135K – 150K

Long-Term

- Engage CSE to identify borrow area with beach compatible sand close to Breach Inlet for future off-shore dredging project, if needed in that area.

Wild Dunes

Short-Term

- Begin permitting of shoal management project (shoal anticipated to attach to beach within 2 years)
- Shoals add sand (accretion) to the beach and spread quickly to other areas, but leave net sand deficit at the east end (erosion)
- Localized erosion would require remedial action to ensure overall health of beach
- Shoal management projects involve borrowing sand from accretional areas for restoration of erosional areas – a cost effective and least environmental impacting alternative
- Proposed FY24 budget includes \$75K to begin permitting efforts

Long-Term

- Begin permitting for next offshore dredging project
- Meet w State Historic Preservation Office (SHPO) to establish agreement for use of sand adjacent to area designated historic due to remains of the Second Stone Fleet
- Timing of next project will depend on conditions and performance of shoal management project
- Proposed FY24 budget includes \$100K to begin permitting efforts



Adopt-A-Drain

City of Charleston · Charleston County

This program allows residents and organizations to "adopt" storm drains to help protect nearby drains from unwanted debris, pollutants or blockages.

Benefits of Adopting a Drain

HELP REDUCE OR PREVENT FLOODING

Clogged storm drain inlets can cause or worsen flooding. Keeping drains and drain inlets free from debris will help water drain properly.

HELP PROTECT OUR WATERWAYS

Stormwater flows to waterways untreated and is the #1 contributor of pollution to our waters. By keeping litter and pollutants out of storm drains you are helping protect the area's water bodies.

HELP KEEP YOUR NEIGHBORHOOD CLEAN AND FREE OF LITTER

Show community pride and set a positive example by being an active steward of your neighborhood.

So How Does It Work? Don't Worry! It's Easy!



Monitor the drain weekly and remove debris as needed.



Clear debris along each side of the drain.



Report your efforts on our mobile friendly web portal.

Clogged Drain



Wind and water move leaves and debris daily!

Cleared Drain



Water can flow into this drain without obstructions.

Scan Me!



Visit us online to learn more and

ADOPT a DRAIN TODAY

www.charleston-sc.gov/adopt-a-drain



IOP NSSF PROJECT ESTIMATES

*IMPORTANT NOTE: ALL INFORMATION IN THIS PROPOSAL IS PRELIMINARY. FURTHER WORK IS NEEDED TO DETERMINE THE FEASIBILITY OF EACH PROJECT. AFTER FURTHER INVESTIGATION, ISSUES MAY BE DISCOVERED THAT WOULD PREVENT DOMINION ENERGY FROM COMPLETING THE WORK AS DESCRIBED. ESTIMATED COSTS ARE ONLY MEANT TO PROVIDE AN IDEA OF THE SCALE OF THE PROJECT COST AS DESCRIBED.

PROJECT #1: CITY MARINA – OVERHEAD to UNDERGROUND CONVERSION

PROJECT #2: 41ST AVENUE – OVERHEAD to UNDERGROUND

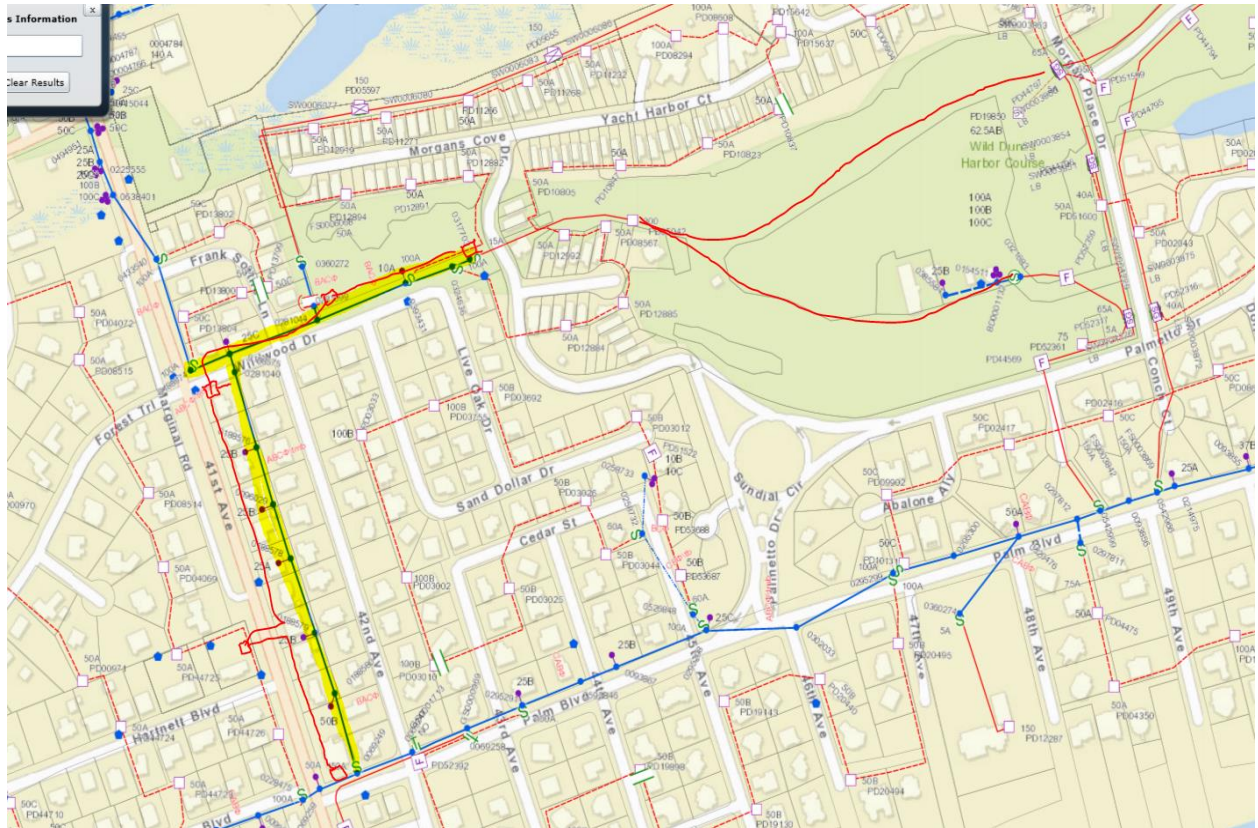
PROJECT #3: 21ST AVENUE – CROSSINGS CONVERSION – Completed in 2023.

PROJECT #4: 14TH AVENUE – OVERHEAD to UNDERGROUND CONVERSION

PROJECT #5: PALM /OAK HARBOR BLVD (11TH-13TH) OVERHEAD to UNDERGROUND CONVERSION

- **ESTIMATED COST RANGE: \$150,000-\$250,000**
- CURRENT RENOVATION PROJECTS IN PROGRESS AT THE MARINA RESTAURANT & SLIPS
- COMMUNICATIONS UNDERBUILT ON THIS LINE

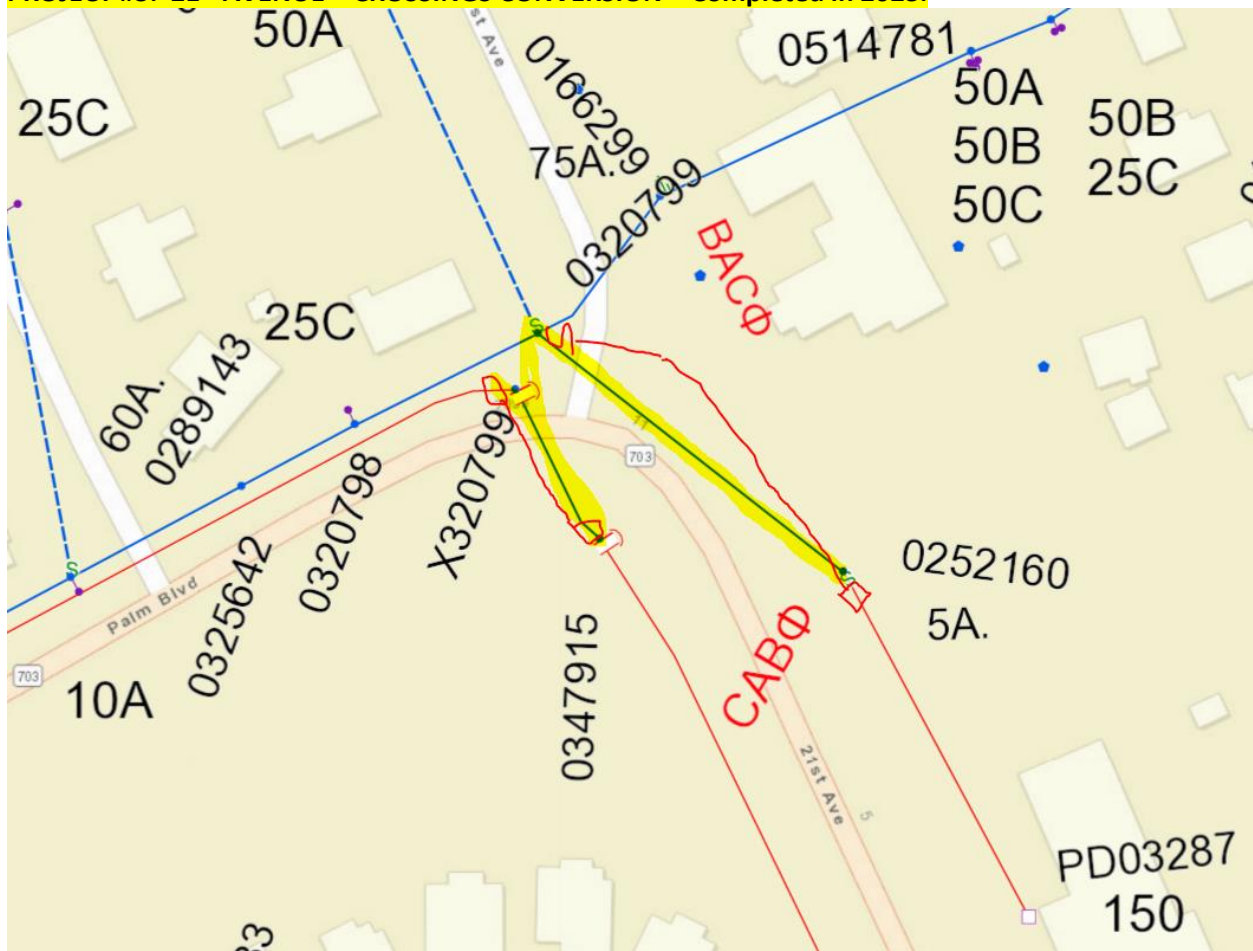
PROJECT #2: 41ST AVENUE – OVERHEAD to UNDERGROUND



PROJECT NOTES

- **ESTIMATED COST RANGE: \$450,000-\$600,000**
- BACK LOT LINE BETWEEN 41ST AND 42ND
- COMMUNICATIONS UNDERBUILT ON THIS LINE
- SCOPE OF WORKS ITEMS: CAN BE BROKEN UP INTO A PHASED APPROACH

PROJECT #3: 21ST AVENUE – CROSSINGS CONVERSION – Completed in 2023.



PROJECT NOTES

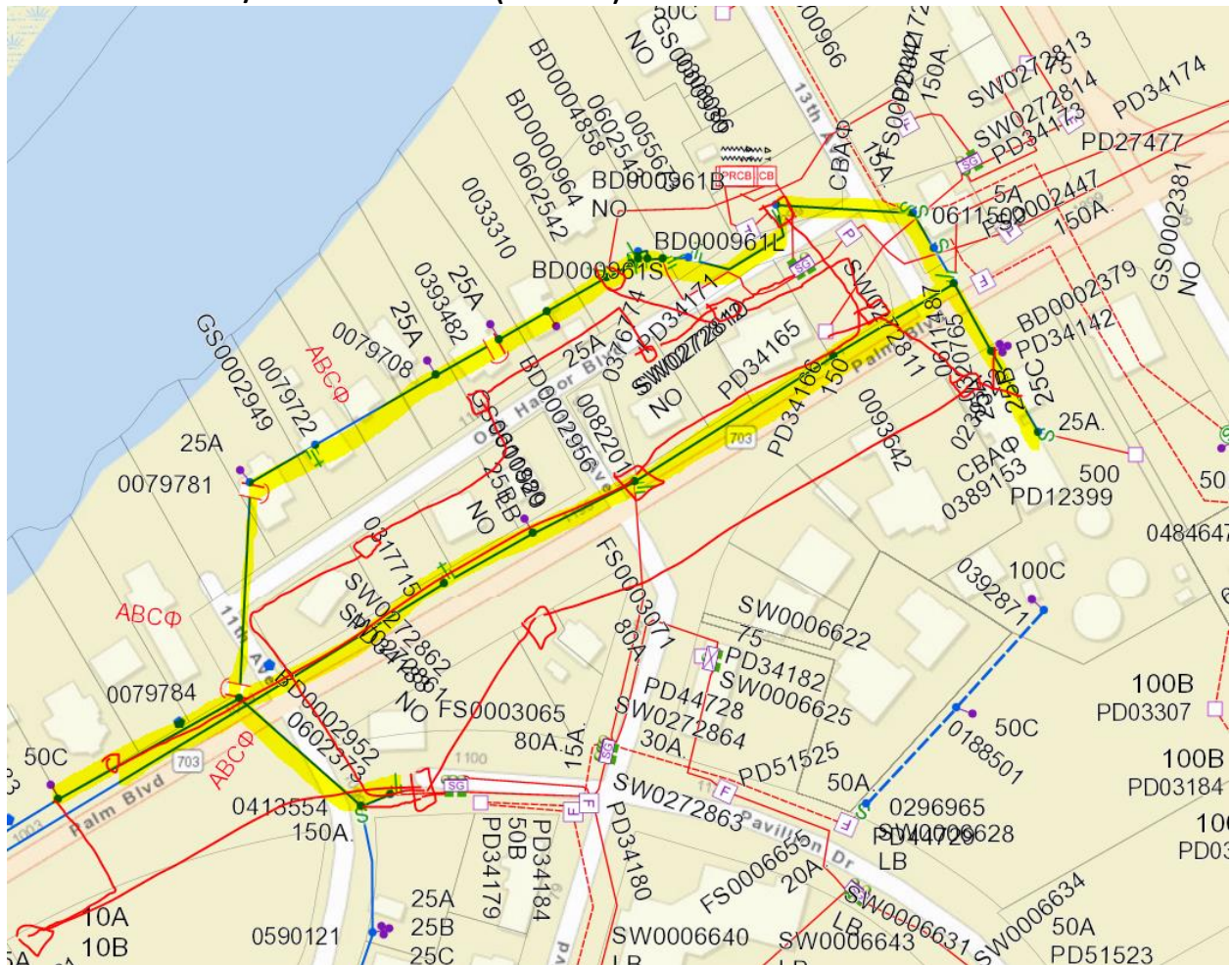
- **ESTIMATED COST RANGE: \$30,000-\$60,000**
- PALM BLVD & 21ST ARE BOTH DOT ROADS SO DESIGN (AND COST) WOULD BE HEAVILY DEPENDENT ON APPROVAL OF SCDOT PERMIT
- COMMUNICATIONS LINES UNDERBUILT ON EXPRESS FEEDER CROSSING
- SCOPE OF WORK ITEMS: EITHER CROSSING CAN BE CONVERTED INDEPENDENTLY

The map displays a coastal area with the following details:

- Streets:** Ocean Blvd, 14th Ave.
- Highlighted Path:** A yellow highlighted path runs along the coastline, passing through several lots.
- Lot Numbers and Addresses:**
 - 100B, PD03307
 - 100B, PD03184
 - 100B, PD03182
 - 100B, PD02968
 - 100B, PD02969
 - 100B, PD02970
 - 100B, PD02971
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- **ESTIMATED COST RANGE: \$40,000-\$80,000**
- COMMUNICATIONS UNDERBUILT ON THIS LINE

PROJECT #5: PALM /OAK HARBOR BLVD (11TH-13TH) OVERHEAD to UNDERGROUND CONVERSION



PROJECT NOTES

- **ESTIMATED COST RANGE: \$600,000-\$900,000**

Application for Commercial Surf Instruction - 2023

Name

Brycen Marshall DePass

Phone

(843) 343-6877

Email

iopsurflessons@gmail.com

Business Name

IOPSurfLessons

Business License Address

1041 Planters Pl, Mt Pleasant, South Carolina 29464

Location where lessons will be provided

26th Avenue

I certify that I have completed an application for a business license through the City of Isle of Palms Building Department.

Yes

Copy of CPR Certification

StarGuard_Lifeguard_Certification_1005.102511.pdf

Copy of First Aid Certification

StarGuard_Lifeguard_Certification_1005.102511.pdf

Copy of Lifeguard Certification

StarGuard_Lifeguard_Certification_1005.102511.pdf

Copy of Insurance Policy showing minimum coverage of at least \$1,000,000 and naming the City of Isle of Palms as an additional insured

Liability Insurance + City of IOP Additional Insured.pdf

I have read, understood, and agree to abide by the stipulations listed below:

(a) Area where surf lessons are allowed shall be dictated by the current boundary restrictions stated in the City Ordinances.

(b) At least one instructor attending each lesson must be lifeguard, CPR, and first aid certified, with current certifications on file with the city. There must be a first aid kit on site.

(c) Each surf instructor provider must carry liability insurance of at least \$1,000,000 that names the City of Isle of Palms as an additional insured.

(d) Surf instructions shall be limited to groups of four (4) or fewer students and at least one (1) instructor, with a maximum of twelve (12) students and three (3) instructors per day per provider.

(e) Surf instruction shall not exceed more than two (2) hours per day per provider.

(f) Surf instruction providers may not advertise on the beach. All signs, merchandise or other article that violate Article 7-SIGNS of the City's ordinances are prohibited.

(g) Surf instruction providers may not solicit for students on the beach, beach accesses, public

parking lots, or the Breach Inlet Bridge parking lot.

(h) Surf instruction providers must indicate on the application the location where the lessons will be provided.

(i) Surf instruction providers shall execute an indemnification agreement to be submitted with the application.

(j) Failure to adhere to these standards will result in automatic revocation of permission to conduct surfing instruction on the beach by City Council.

(k) City Council shall have the authority to limit the number of permissions issued for commercial surfing instruction on the beach.

(l) Permission shall be granted for one (1) year which may be renewed annually upon application.

Signature

Date

5/4/2023

A handwritten signature in cursive script that reads "Brycen DePass". The signature is written in black ink and is positioned below the signature line.

City of Isle of Palms
Financial Statement Summary as of April 30, 2023
(Dollars in Thousands)

REVENUES							TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 10,874	\$ 12,901	\$ 2,027	84%	\$ 14,730	\$ 1,829	\$ 19	\$ 420	\$ (401)	5%	\$ (239)	\$ (659)	\$ 11,228	\$ 13,321	\$ 2,093	84%	\$ 14,141	\$ 820	(335)
Capital Projects	355	1,713	1,358	21%	275	(1,438)	-	823	(823)	0%	1,482	659	1,384	4,417	3,033	31%	1,689	(2,728)	(1,029)
Muni Accom Tax	1,647	2,142	495	77%	2,592	450	-	(833)	833	0%	(583)	250	633	1,657	1,024	38%	1,374	(283)	1,014
Hospitality Tax	942	1,001	59	94%	1,342	341	-	(266)	266	0%	(266)	-	770	1,137	367	68%	1,114	(23)	172
State Accom Tax	2,282	2,619	337	87%	3,537	918	(269)	(944)	675	28%	(695)	249	1,160	1,772	612	65%	1,832	60	853
Beach Prserv Fee	1,365	1,546	181	88%	2,014	468	-	-	-	-	-	-	387	415	28	93%	380	(35)	978
Marina	448	415	(33)	108%	460	45	250	800	(550)	31%	301	(499)	661	819	158	81%	749	(70)	37
Disaster Recovery	91	3	(88)	3033%	74	71	-	-	-	-	-	-	111	10	(101)	1110%	111	101	(20)
All Other	240	189	(51)	127%	241	52	-	-	-	-	-	-	206	183	(23)	112%	221	38	34
Total All Funds	\$ 18,244	\$ 22,529	\$ 4,285	81%	\$ 25,265	\$ 2,736	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 16,540	\$ 23,731	\$ 7,191	70%	\$ 21,611	\$ (2,120)	\$ 1,704

General Fund YTD Revenues							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 5,008	\$ 4,924	102%	\$ 4,709	106%	\$ 5,181	\$ 257
LO Sales Tax	744	1,014	73%	674	110%	1,172	158
Business Lic	1,499	1,500	100%	1,736	86%	1,892	392
Rental Lic	931	975	95%	1,107	84%	1,392	417
Other Lic (Insurance/Utilities)	147	1,591	9%	200	74%	1,693	102
Build Pmts	814	725	112%	889	92%	994	269
From State	244	298	82%	233	105%	355	57
Parking	859	1,330	65%	916	94%	1,342	12
All Other	628	544	115%	614	102%	709	165
Total	\$ 10,874	\$ 12,901	84%	\$ 11,078	98%	\$ 14,730	\$ 1,829

General Fund YTD Expenditures (YTD target = 83%)							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 90	\$ 116	78%	\$ 116	78%	\$ 109	\$ 7
General Govt	1,861	2,410	77%	1,642	113%	2,304	106
Police	2,679	3,158	85%	2,240	120%	3,411	(253)
Fire	3,547	3,984	89%	3,019	117%	4,435	(451)
Public Works	1,437	1,692	85%	1,194	120%	1,805	(113)
Build & Lic	402	462	87%	340	118%	491	(29)
Recreation	834	1,121	74%	844	99%	1,091	30
Judicial	330	275	120%	236	140%	392	(117)
BSOs	48	103	47%	53	91%	103	-
Total	\$ 11,228	\$ 13,321	84%	\$ 9,684	116%	\$ 14,141	\$ (820)

City of Isle of Palms Supplemental Financial Information as of April 30, 2023 (Dollars in Thousands)

Cash Balances		
	4/30/2023	4/30/2022
General Fund	3,741	5,326
As a % of GF Exp (target is > 30%)	28%	44%
Capital Projects	12,768	9,853
Disaster Recovery	3,036	2,871
Marina	1,667	651
Tourism Funds	8,707	6,039
Beach Preservation	7,472	5,754
Other Restricted	190	159
Total All Cash	37,581	30,653
Deposits at LGIP (4.64%)	35,230	94%
Deposits at TRUIST	2,351	6%
RESTRICTED CASH	16,369	44%

Fund Balances					
Fund	6/30/2022 Audited Fund Balance (Note 1)	FY23 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/23 Budgeted Fund Balance	6/30/23 Forecast Fund Balance
General Fund	\$ 4,244	\$ (335)	3,909	\$ 3,892	\$ 4,594
Capital Projects	11,553	(1,029)	10,524	9,357	11,621
Muni Accom Tax	2,483	1,014	3,497	1,932	3,119
Hospitality Tax	1,248	172	1,420	693	778
State Accom Tax	2,913	853	3,766	1,984	3,924
Beach Funds	6,494	978	7,472	7,065	8,128
Marina (See Note 1)	628	191	819	960	597
Disaster Recovery	3,056	(20)	3,036	2,813	3,018
All Other	151	34	185	143	171
Total All Funds	\$ 32,770	\$ 1,858	\$ 34,628	\$ 28,839	\$ 35,950

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

April 2023 Notes:

- General Fund revenues and expenditures are in line with the 83% budget target.
- Three of the City's major General Fund revenue accounts, Property Taxes, Business Licenses and Building Permits, have already met or exceeded the FY24 Budget.
- General Fund expenditures are currently in-line with the FY23 budget target but 16% higher than the prior year. FY23 expenditures include approximately \$541,000 in 1-time employee adjustments that were approved by City Council outside of the FY23 Budget.
- The City has approximately \$38 million in cash deposits. Approximately \$1.9 million of this total represents unspent drainage bond proceeds, \$2.2 million is unspent federal ARP funding, \$1.5 million is unspent SCPRT funding for dredging and \$16.4 million is restricted for tourism related expenditures or beach preservation.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)							
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
JUL	161,068	139,501	199,724	195,287	172,336	256,308	301,674
AUG	218,620	235,007	209,600	213,067	169,596	378,001	314,397
SEPT	136,141	157,274	152,535	152,561	186,938	248,118	187,966
OCT	77,500	75,353	79,534	75,506	129,033	124,372	72,522
NOV	57,777	64,256	63,444	65,882	66,090	102,229	154,713
DEC	36,937	32,877	40,182	34,301	71,683	70,478	185,019
JAN	28,217	28,859	25,836	32,335	34,025	75,503	115,313
FEB	15,332	18,317	13,666	18,596	26,709	25,613	42,912
MAR	20,485	21,562	19,983	9,690	31,080	39,938	86,414
APR	51,166	53,213	53,685	26,422	68,055	82,759	
MAY	92,529	88,875	90,800	7,181	125,288	186,478	
JUNE	95,768	94,112	97,999	55,311	153,337	183,011	
Deduct last July	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)
Add next July	139,501	199,724	195,287	172,336	256,308	301,674	
Total Fiscal Year	969,974	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,159,255
	Incr from FY16	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22
	0%	10%	-3%	-17%	53%	38%	11%

Heads in
Beds in

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)				(Approx 2% of Accommodation Sales)			
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,784	518,028	546,269	580,306	553,971	861,205	952,270
Dec Qtr	178,830	202,803	203,067	181,550	252,012	347,299	360,479
Mar Qtr	61,586	71,773	103,097	88,638	132,256	168,824	181,961
June Qtr	407,460	413,234	445,779	242,893	650,839	886,253	
Total Fiscal Yr	1,168,660	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	1,494,710
	3% Incr from FY16	3% Incr from FY17	8% Incr from FY18	-16% Incr from FY19	45% Incr from FY20	42% Incr from FY21	9% Incr from FY22

Heads in
Beds in

Jun-Aug
Sept-Nov
Dec-Feb
Mar-May

Chas County ATax Pass-Through				(20% of County's 2% on IOP Accommodation Sales)			
	FY17**	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,000	327,750	381,000	370,500	-	301,714	231,164
Dec Qtr						99,602	182,929
Mar Qtr						59,369	
June Qtr	-	109,250	127,000	-	508,000	269,609	
Total Fiscal Yr	520,000	437,000	508,000	370,500	508,000	730,293	414,093
	7% Incr from FY16	-16% Incr from FY17	16% Incr from FY18	-27% Incr from FY19	37% Incr from FY20	44% Incr from FY21	3% Incr from FY22

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax								Food/Bev Sold in
(2% of Prepared Food & Beverage Sales)								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
JUL	85,051	89,309	104,681	88,238	66,947	137,933	142,534	JUN
AUG	93,123	98,883	101,031	106,673	59,353	135,765	165,544	JUL
SEPT	77,619	81,373	78,014	78,129	49,484	108,077	131,756	AUG
OCT	68,348	56,439	69,394	76,033	37,348	88,581	121,169	SEPT
NOV	46,488	70,905	65,210	66,929	27,609	96,511	104,213	OCT
DEC	40,557	41,260	38,440	56,591	46,700	56,990	87,532	NOV
JAN	27,883	19,085	31,905	28,058	57,988	48,652	57,107	DEC
FEB	27,947	28,826	27,373	27,574	24,135	33,118	51,417	JAN
MAR	39,785	49,744	40,741	21,853	39,019	62,430	62,919	FEB
APR	57,961	66,633	66,425	12,956	50,777	79,088	117,561	MAR
MAY	85,246	79,870	85,134	15,429	85,357	142,227		APR
JUNE	92,137	87,753	100,621	46,102	114,802	152,842		MAY
Deduct last July	(85,051)	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	
Add next July	89,309	104,681	88,238	66,947	137,933	142,534	-	JUN
Total Fiscal Year	746,402	785,452	792,527	603,275	730,503	1,146,816	899,218.08	
	Incr fr FY16 8%	Incr fr FY17 5%	Incr fr FY18 1%	Incr fr FY19 -24%	Incr fr FY20 21%	Incr fr FY21 57%	Incr fr FY22 23%	

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee (1% of Accommodation Sales)								Heads in Beds in
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
JUL	161,068	192,666	199,724	195,287	172,336	256,308	301,674	JUN
AUG	218,620	181,842	209,600	213,067	169,596	378,001	314,397	JUL
SEPT	136,141	157,274	152,535	152,561	186,938	248,118	187,966	AUG
OCT	77,500	75,353	79,534	75,506	129,033	124,372	72,522	SEPT
NOV	57,777	64,256	63,444	65,882	66,090	102,229	154,713	OCT
DEC	36,937	32,877	40,182	34,301	71,683	70,478	185,019	NOV
JAN	28,217	28,859	25,836	32,335	34,025	75,503	115,313	DEC
FEB	15,332	18,317	13,666	18,596	26,709	25,613	42,912	JAN
MAR	20,485	21,562	19,983	9,690	31,080	39,938	86,414	FEB
APR	51,166	53,213	53,685	26,422	68,055	82,759		MAR
MAY	92,529	88,875	90,800	7,181	125,288	186,478		APR
JUNE	95,768	94,112	97,999	55,311	153,337	183,011		MAY
Deduct last July	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	
Add next July	139,501	199,724	195,287	172,336	256,308	301,674		JUN
Total Fiscal Year	969,974	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,159,255	
Incr from FY16		Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	
0%		10%	-3%	-17%	53%	38%	11%	

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax							When Sales Occurred
(a portion of the 1% Charleston County local option sales tax)							
	FY18	FY19	FY20	FY21	FY22	FY23	
AUG	83,614	88,713	93,221	87,833	130,373	135,943	JUL
SEPT	73,671	72,557	83,456	83,149	99,719	111,272	AUG
OCT	61,352	63,829	62,752	71,963	83,230	92,568	SEPT
NOV	61,040	61,435	65,514	68,054	85,199	93,138	OCT
DEC	49,732	54,748	59,951	67,342	73,716	79,844	NOV
JAN	55,282	57,483	64,996	69,592	71,846	84,290	DEC
FEB	43,314	48,026	53,263	58,840	64,365	71,140	JAN
MAR	47,589	49,240	50,882	60,533	66,029	75,337	FEB
APR	60,349	65,794	43,070	83,678	90,351		MAR
MAY	77,153	85,394	56,012	100,082	108,756		APR
JUNE	70,879	78,238	74,078	102,313	109,271		MAY
JULY	88,382	92,504	92,789	117,380	128,957		JUN
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	743,532	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	
		6%	-2%	21%	15%	10%	

City of Isle of Palms

Drainage Phase 3 including small internal projects

Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds

Contracts and Change Orders Approved :

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	Proj .0003 CO - bidding & construction admin services for internal drainage projects
Thomas & Hutton		Proj .0004 CO - additional permitting efforts for outfalls
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Thomas & Hutton		Coordination & tech support FEMA HMGP app for Waterway Blvd Resiliency Berm Proj
Thomas & Hutton	8/23/2022	Proj .0004 CO - redesign and permitting 41st Ave outfall
Gulf Stream Construction		Construction Contract, internal drainage projects (incl \$11,239 in Chg Orders)
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls
Quality Enterprises		Change Orders #1&2, cost for temp pole & overhead line reloc, time ext of 90 days
Quality Enterprises		Change Order #3, add'l work RE: address drainage to adjacent lot
Quality Enterprises		Change Order #4, add manhole at 30th Ave, pre & post video inspection

FY19 Project Spending	93,052
FY20 Project Spending	161,473
FY21 Spending for Small Project Construction	452,803
FY21 Spending for Outfall Construction	182,855
FY22 Spending for Small Project Construction	207,523
FY22 Spending for Outfall Construction	586,821
FY23 Budget for Outfall Construction	2,596,000
Contracts/Change Orders	(3,787,776)
Budget Funds Remaining	399,699

Engineering & Design	Project Admin	Construction	Contingency	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
43,300				43,300
102,200				102,200
7,000				7,000
29,000				29,000
		630,271		630,271
		2,270,823	227,082	2,497,905
		12,093	(12,093)	-
		7,700	(7,700)	-
		62,689	(62,689)	-
646,600	13,000	2,983,575	207,289	3,787,776

Project Expenditures:

Date	Invoice #	Payee	Description of Work
FY 2019		Thomas & Hutton Engineering	Engineering & Design Fees, Projects .00 and .02
FY 2020		Thomas & Hutton Engineering	Engineering & Design Fees, .00, .02, .03 & .04
FY 2021		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .05
FY 2022		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .06
FY2023		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
1/1/21		SCDHEC/OCRM	permit
4/1/21		Gulf Stream Construction	Pay App #1
4/22/21		Gulf Stream Construction	Pay App #2
6/1/21		Gulf Stream Construction	Pay App #3
8/23/21		Gulf Stream Construction	Pay App #4
9/1/21		Gulf Stream Construction	Pay App #5
9/24/21		Gulf Stream Construction	Pay App #6
10/31/21		Gulf Stream Construction	Pay App #7
11/30/21		Gulf Stream Construction	Pay App #8
12/31/21		Gulf Stream Construction	Pay App #9
3/1/22		Gulf Stream Construction	Pay App #10 FINAL
5/1/22		Quality Enterprises, USA, Inc	Pay App #1
5/31/22		Quality Enterprises, USA, Inc	Pay App #2
6/30/22		Quality Enterprises, USA, Inc	Pay App #3 (thru 6/30/22)
9/26/22		Quality Enterprises, USA, Inc	Pay App #4
11/1/22		Quality Enterprises, USA, Inc	Pay App #5
2/14/23		South Coast Mitigation Venture	OCRM mitigation requirement
2/14/23		Quality Enterprises, USA, Inc	Pay App #6 - Forest Trail & 30th Ave Outfalls
2/28/22		Quality Enterprises, USA, Inc	Pay App #7 - Forest Trail & 30th Ave Outfalls
		Quality Enterprises, USA, Inc	Pay App #8 - Forest Trail & 30th Ave Outfalls

Total paid

Remaining on contracts

87,437	5,615	-	-	93,052
154,087	7,386	-	-	161,473
212,479	-	-	-	212,479
110,365	-	-	-	110,365
56,475	-	-	-	56,475
250				250
		239,853		239,853
		93,969		93,969
		89,107		89,107
		24,216		24,216
		19,158		19,158
		8,550		8,550
		63,352		63,352
		9,562		9,562
		19,477		19,477
		63,027		63,027
		112,315		112,315
		205,934		205,934
		158,388		158,388
		100,435		100,435
		127,148		127,148
			26,000	26,000
		193,003		193,003
		304,690		304,690
		36,328		36,328

621,093	13,000	1,868,513	26,000	2,528,606
25,507	-	1,115,062	181,289	1,259,170

City of Isle of Palms

Marina Improvements: Public Dock, T Dock, Greenspace & ICW Bulkhead

Contracts and Change Orders Received:

2/4/2022	ATM Change Order #8 - tasks 1 (alternatives analysis-\$6,500), 2.1 (public dock permit-\$3,000), 2.2 (public dock design & specs-\$13,000) 3.1 (ICW dock design & specs-\$35,000)
7/1/2022	ATM Change Order #9 - void tasks 2.1, 2.2 and 3.1 above
7/1/2022	ATM Change Order #9 - Public Dock Improvements: planning, permitting, geotech, engineering & design
7/1/2022	ATM Change Order #9 -Technical document preparation: T Dock
7/1/2022	ATM Change Order #9 - Limited Bidding Support Services: T Dock
7/1/2022	ATM Change Order #9 - Limited Construction Phase Services: T Dock
10/31/2022	Blutide Marine Construction - modifications to timber bulkhead along ICW adjacent to shared parking lot

Project Expenditures:

Invoice Date	Payee	Description of Work
11/1/2022	ATM	Design, Engineering & Permitting work through 10/7/22
12/16/2022	ATM	Design, Engineering & Permitting work through 12/9/22
1/20/2023	Blutide Marine Construction	Pay App #1 Bulkhead modification
3/2/2023	Blutide Marine Construction	Pay App #2 Bulkhead modification
3/16/2023	Blutide Marine Construction	Pay App #3 Bulkhead modification
3/29/2023	Blutide Marine Construction	Pay App #4 Bulkhead modification
4/27/2023	Blutide Marine Construction	Pay App #5 Bulkhead modification - FINAL
		Total paid
		Remaining on contracts

FY23 Budget - Public Greenspace	150,000
FY23 Budget - Engineer & Design - Public & T Docks	57,500
FY23 Budget - Bidding & Construction Oversight Public & T Docks	40,000
FY23 Budget - Construct Improvements to T Dock	400,000
Contracts issued + City's contingency	(452,300)
Budget Funds Remaining	195,200

Plan, Design, Permitting & Bidding	Construction Oversight	Construction	Contingency	Total
57,500				57,500
(51,000)				(51,000)
110,500				110,500
25,000				25,000
7,500				7,500
	14,000			14,000
		288,800		288,800
149,500	14,000	288,800	-	452,300

16,549				16,549
55,146				55,146
		9,293		9,293
		166,041		166,041
		56,389		56,389
		27,514		27,514
		29,564		29,564
71,695	-	288,800	-	360,495
77,805	14,000	-	-	91,805

FY23 CAPITAL PROJECTS REPORT – APRIL 2023





Drainage

Phase 3 Drainage 30th, 36th & 41st Avenue Outfalls

30th Avenue

- Check valves in final stage of production. Expected to arrive in 2-3 weeks.

36th Avenue (Forest Trail)

- Coordination and design of junction box still in process. Construction of 36th Avenue outfall to start mid-August

41st Avenue

- MS4, NPDES, OCRM & USACE permits on hand. SCDOT encroachment permit still in review.
- Terracon coordinating purchase of mitigation credits and Environmental Assessment w/ SCOR
- T&H prepared technical specifications and special provisions for bidding
- Start of construction planned for end of 2023

Comprehensive Drainage Master Plan

Presentation of plan scheduled for Workshop on May 9, 2023.



ISLE OF PALMS MARINA & BREACH INLET BOAT RAMP

Public Dock & Marina Bulkhead Boardwalk

- Boardwalk project complete.
- Public dock application off public notice with OCRM and USACE.
- ATM coordinating w regulatory agencies to respond to any comments received.

Dredging

- Request for Proposals (RFP) for engineering, design and permitting for marina dredging project released on 5/4. Deadline for submission of proposals is May 26, 2023.

Breach Inlet Boat Ramp

- City partnered with Coastal Dredging (currently doing dock & dredging work for the Boathouse Marina) to perform some maintenance at the City's boat ramp. Approx. 150 cy of material were removed – at low tide there is now 5' of water from the end of the boat ramp extending towards deeper water.
- Gate has been refurbished and fixed.
- Staff requested ATM to evaluate slope of existing boat ramp and present recommendations to improve easy of use.