



Special City Council – Workshop
 5:00 p.m., Tuesday, October 10, 2023
 Council Chambers
 1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
 Presentation from Chris Jordan, General Manager, IOP Water and Sewer Commission on current and upcoming projects: 1) Forest Trails Wastewater Treatment Plant Consolidation, 2) Reverse Osmosis Water Treatment Plant Concentrate Line Extension, 3) Forest Trails Wastewater Treatment Plant Effluent Line Replacement and 4) Conventional Sewer Installation
4. **Dashboard of City Operations and Short-Term Rental Report** [Pgs. 4-5]
5. **Departmental Reports** [Pgs. 6-23]
6. **Strategic Plan Policy Initiatives and Priorities**
Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.
Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.
 - a. **Livability**
 - i. Update of Fire Department's Strategic Plan [Pgs. 24-32]
 - ii. Review of final design of emergency vehicle access project at the IOP County Park [Pgs. 33-35]
 - b. **Environmental**



c. Public Services

- i. Discussion of responses to Request for Qualifications RFQ 2023-01 Design-Builder for the modification and repairs of City Hall
- ii. Discussion of responses to Request for Proposals 2023-05 for parking management and enforcement services

d. Personnel

Update on wage and compensation study review

e. Other items for discussion

7. Financial Review

Financial Statements [Pgs. 36-44]

8. Procurement

- a. Report of approval of contract in the amount of \$21,942 to Manor Fence and Specialty for the installation of new fence at the Bark Park
- b. Report of award of Assistance to Firefighters Grant in the amount of \$48,108 for exercise equipment for Fire Department's Wellness and Fitness Program [City's 5% share is \$3,036]

9. Capital Projects Update [Pgs. 45-49]

- a. Drainage
 - i. Phase 3 Drainage – Outfalls at 30th, 36th and 41st Avenue
 - ii. Waterway Boulevard Multi-use Path Elevation Project
 - iii. Sea Level Rise Adaptation Plan
- b. IOP Marina
 - i. Public Dock Rehabilitation & Greenspace
 - ii. IOP Marina "T" Dock Repairs
 - iii. Marina Dredging
- c. Beach Maintenance & Access Improvements
 - i. IOP County Park Emergency Vehicle Access
 - ii. Beach Access Paths Improvements
 - iii. Beach Restoration
- d. Buildings & Facilities
 - i. Fire Department Exhaust Systems for Fire Stations 1 & 2
 - ii. City Hall Renovation
 - iii. Outdoor Fitness Court at Recreation Center
 - iv. Dog Park Improvements
 - v. Undergrounding Power Lines
 - vi. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements

10. Legislative Report



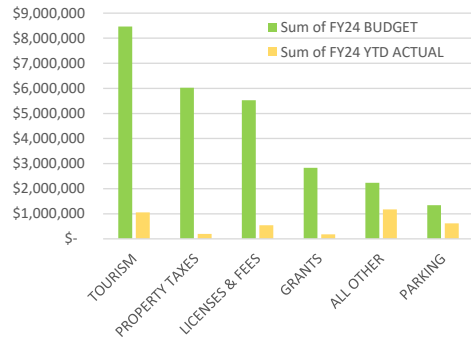
11. Miscellaneous

12. Adjournment

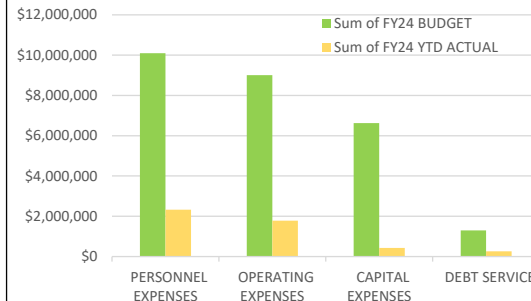
City of Isle of Palms Operations Dashboard

September 2023

City Revenues by Category



City Expenses by Category



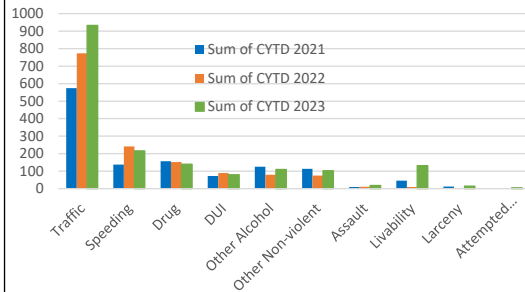
Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 Police Officer 1 Code Enforcement	4 Paramedics 1 Firefighter 1 Engineer		
Part-time					

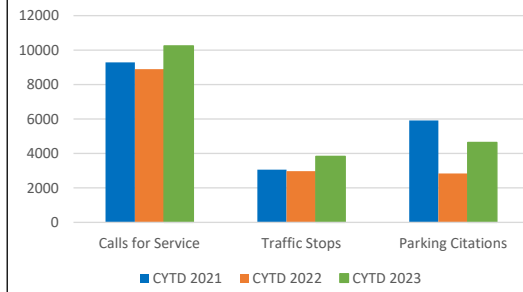
Upcoming Community Events

Environmental Advisory Committee Meeting Thursday, October 12th, 4 pm - 5 pm at City Hall Council Chambers
Farmers Market -Thursday, Oct 19th 4 pm-7 pm at Recreation Center
Public Safety Open House Friday, October 20th 4 pm - 6 pm at IOP Public Safety Building
Ghostly Tide Tales-Friday, Oct 20th 6pm Front Beach
Coffee with the Mayor-Friday, Oct 27th 9 am - 10 am at IOP Marina
Halloween Parade & Carnival-Friday, Oct 27th 4pm -6pm at Rec Center

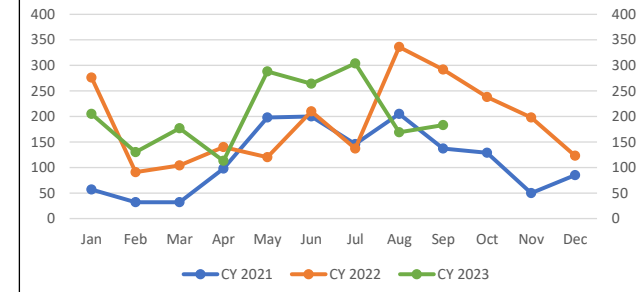
Police Department Charges



Other Police Actions

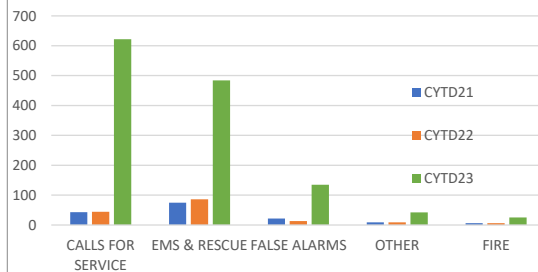


Municipal Court Docket - # of Cases



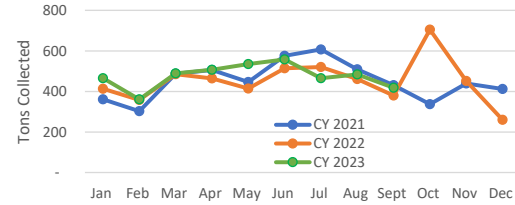
Fire Department Calls By Type

CYTD23: Resident 35% Non-resident 65%



Of 1,308 CYTD23 calls, 411 (31%) were Auto Aid calls.
356 were cancelled en route and 55 were attended.
Auto Aid was received on 119 IOP calls.

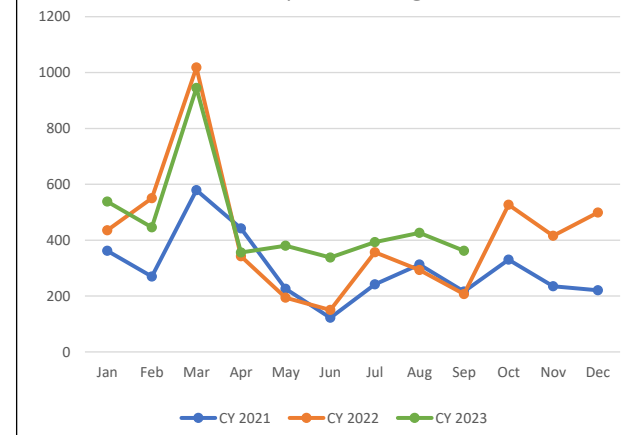
Public Works Garbage & Yard Debris



Building Department

	CY21 (12 mos)	CY22 (12 mos)	CY23 (9 mos)
Construction Value Permitted	\$108 M	\$144 M	\$64M
New Homes Permitted	49	46	17
	2021 LY (12 mos)	2022 LY (12 mos)	2023 LY (5 mos)
STR License by <i>LICENSE YEAR</i>	1,403	1,805	1,809

Recreation Department Registrations



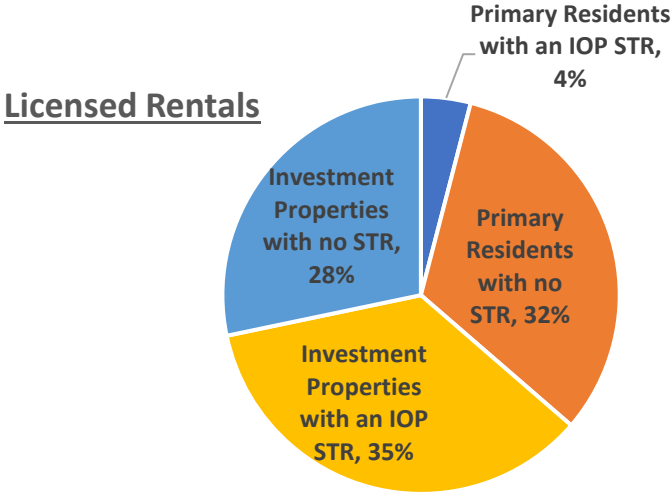
City of Isle of Palms
Analysis of Dwelling Units and Short Term Rentals **License Year 2023-2024**
Data from Charleston County Property Tax Records and IOP Short Term Rental License (STRL) Records as of 10/5/2023

	COUNTY DATA for 2022			ADDS TO COUNTY DATA		
	4%	6%	Total Dwelling Units	4%	6%	Total
Single Family	1,531	1,575	3,106		15	15 *
Townhouse	39	196	235			-
Duplex/Triplex	19	32	51		54	54 **
Condominium	74	923	997		7	7 ***
Commercial Condo		51	51		68	68 ****
Total Dwellings	1,663	2,777	4,440	-	144	144

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
147	1,384	1,531	740	850	1,590	3,121	887	28%
7	32	39	82	114	196	235	89	38%
9	10	19	32	54	86	105	41	39%
21	53	74	653	277	930	1,004	674	67%
-	-	-	118	1	119	119	118	99%
184	1,479	1,663	1,625	1,296	2,921	4,584	1,809	39%

Potential unlicensed rentals identified by Rentalscape	-
Pending licenses (applied but not paid)	10
	1,819

Distribution of 4% and 6% Dwellings Over Time, Updated*****				
	2010	2015	2020	2022
4% Primary Resident	33%	34%	37%	36%
6% Investment Prop	67%	66%	63%	64%



* New Construction not on County's list but with valid IOP STRL.

** Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

*** Certain condos have 2 separate units, both with STR licenses, under a single Parcel ID.

**** The County data did not include the individual units of The Palms Hotel. These each have a unique Property Tax ID and STRL. The 51 units already in the County Data represent the Seaside Inn.

***** County data included the parcel numbers of all current (2022) dwelling units (DUs) in the historical datasets regardless of the construction year. County data was adjusted to account for this by subtracting from each past year any DU with a future year of construction. For example, the number of DUs in 2010 was reduced by the number of DUs in the 2010 dataset with a construction date greater than 2010. Note that this approach may artificially reduce the annual DU total in the case of tear downs. It is unlikely this would materially affect the totals.



ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT SEPTEMBER 2023



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in September include 50 arrests, 514 traffic stops, 5 gun charges, 9 drug related charges, 135 traffic citations, and 8 arrests for driving under the influence.

ACTIVITY SUMMARY	SEPT 2023	YTD 2023	SEPT 2022	YTD 2022
Calls for Service	1139	10239	866	8896
Incident Reports	136	958	70	538
Traffic Collisions	5	91	9	94
Traffic Stops	514	3829	318	2975
Bicycle Stops	0	3	1	9
Golf Cart Stops	10	67	20	90
Marine Calls for Service	1	13	0	31
Arrests	50	492	50	406
State Law Violations	168	8368	158	1335
City Ordinance Violations	13	184	5	14
Warning Citations	359	2572	230	2134
Parking Citations	356	4643	65	2839
Isle of Palms Warrants Served	6	90	13	64
Criminal Investigations-Cases Opened	9	123	14	103
Criminal Investigations-Cases Closed	4	38	6	38
Training Hours	274	3141	86	1820
Coyote Sightings	4	32	6	47
Beach Wheel Chairs Issued	14	64	5	69
REPORTS BY OFFENSE TYPES	SEPTEMBER		YTD	
	2023		2023	
DUI	8		80	
Other Alcohol Offense	10		83	
Arson/Suspicious Fire	0		0	
Rape/Sexual Assault	0		2	
Assault	1		40	
Indecent Exposure	0		1	
Harassment	0		5	
Drug Incident	13		225	
Homicide/Manslaughter	0		0	
Traffic	33		318	
DUS	17		138	
Robbery	0		1	
Burglary	0		5	
Theft from Motor Vehicle	1		6	
Motor Vehicle Theft	0		4	
Larceny	7		40	
Fraud	1		29	
Suicide (Actual or Attempted)	0		2	
Vandalism	1		14	
Weapon Law Violations	2		16	
All Other Offenses	51		369	
TOTAL	145		1378	

CHARGES	SEPT 2023	YTD 2023	SEPT 2022	YTD 2022
Attempted Murder	0	5	0	0
Assault	0	12	0	4
Domestic Violence	0	6	2	7
Public Disorderly	0	20	3	33
Burglary	0	5	0	0
Possession of Stolen Vehicle	0	1	0	0
Grand Larceny	0	1	1	1
All Other Larceny	1	5	0	1
Fraud	0	2	0	0
Gun Violation	5	19	1	12
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	13	2	16
Possession of Controlled Substance	0	7	0	9
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	0	7	4	13
Simple Possession of Marijuana/Possession 1 oz. or less	8	90	9	74
Drug Equipment Violation	1	23	6	40
Vandalism/Damage to Property	0	1	0	1
Driving Under Suspension	18	144	14	84
Driving Under Influence	8	80	5	89
Other Alcohol Violation	13	110	8	80
Speeding	16	216	37	241
Other Traffic Related	99	779	74	676
Golf Cart Violation	2	9	1	13
Moped Violation	0	0	0	0
Marine Violation	0	0	0	2
Resisting/Hindering/Assaulting Public Official or Police Officer	0	9	0	7
False Information to Police	0	2	1	2
Failure to Stop for Police/Evade/Elude	0	4	1	2
Animal Violation	6	56	0	6
Noise Violation	2	6	0	1
Littering	0	2	1	1
Indecent Exposure	0	1	0	0
Business License	7	68	1	2
All Other Charges	1	46	3	16
TOTAL	187	1749	174	1433



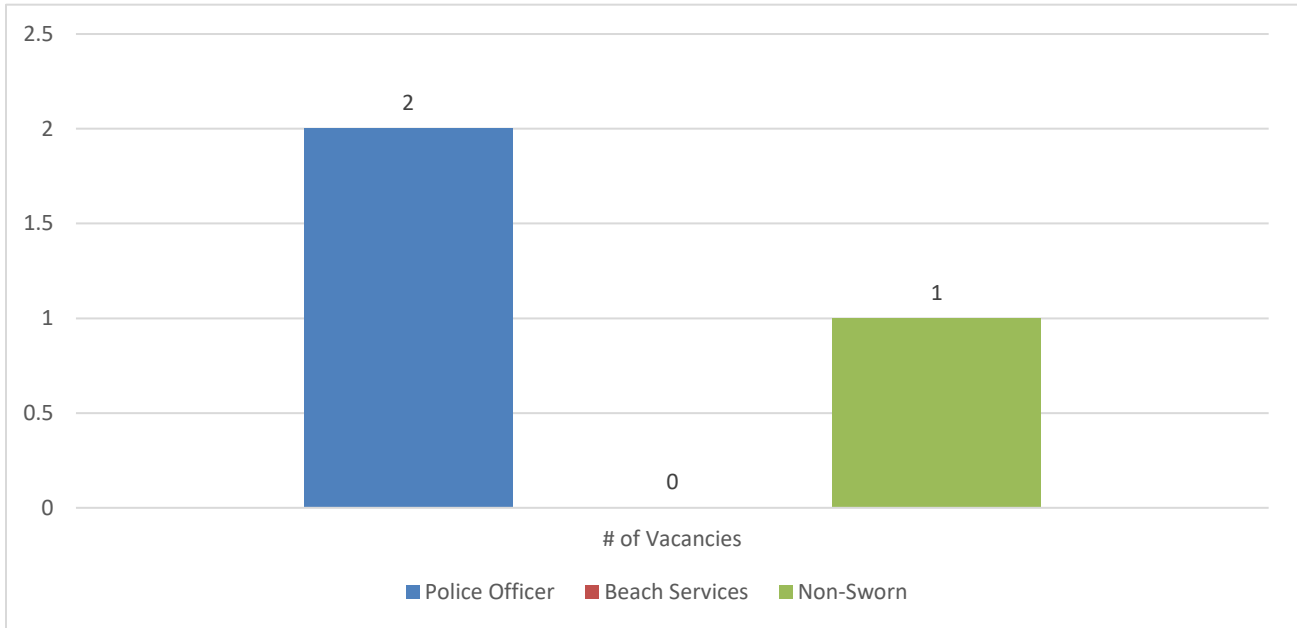
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

SEPTEMBER 2023

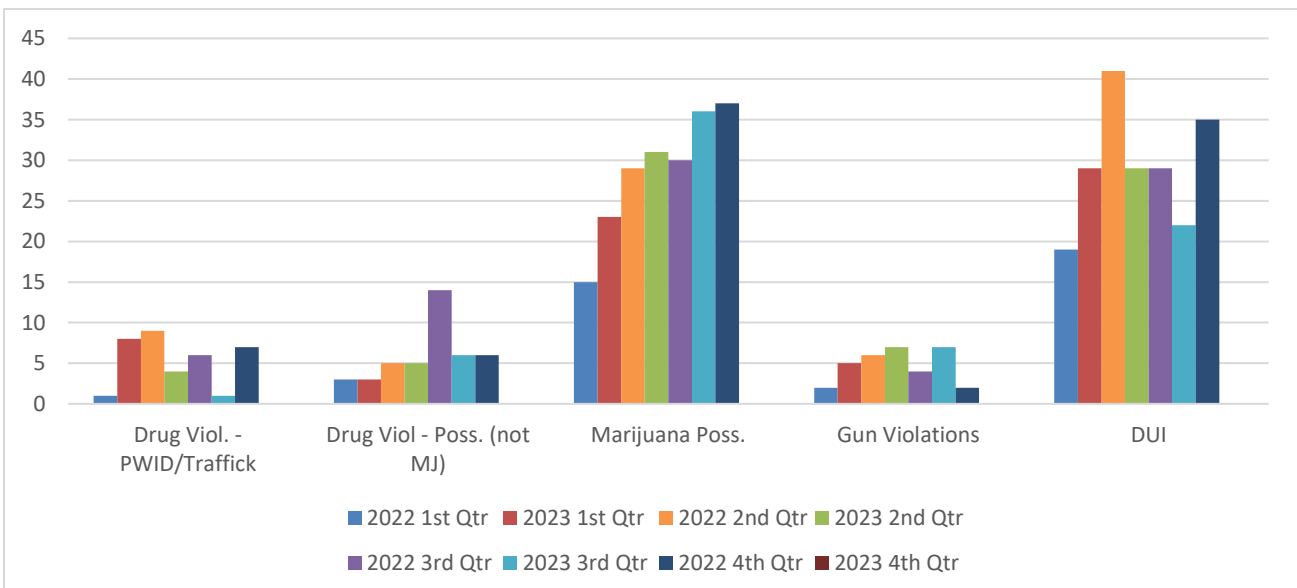


Police Department Vacancies



Sworn Vacancies – 9% (2 Police Officer)
Beach Service Officer Vacancies – 0 (Seasonal Position)
Non-Sworn Vacancies – 12.5% (1 Code Enforcement)

Drug, Gun, and DUI Charge Trend

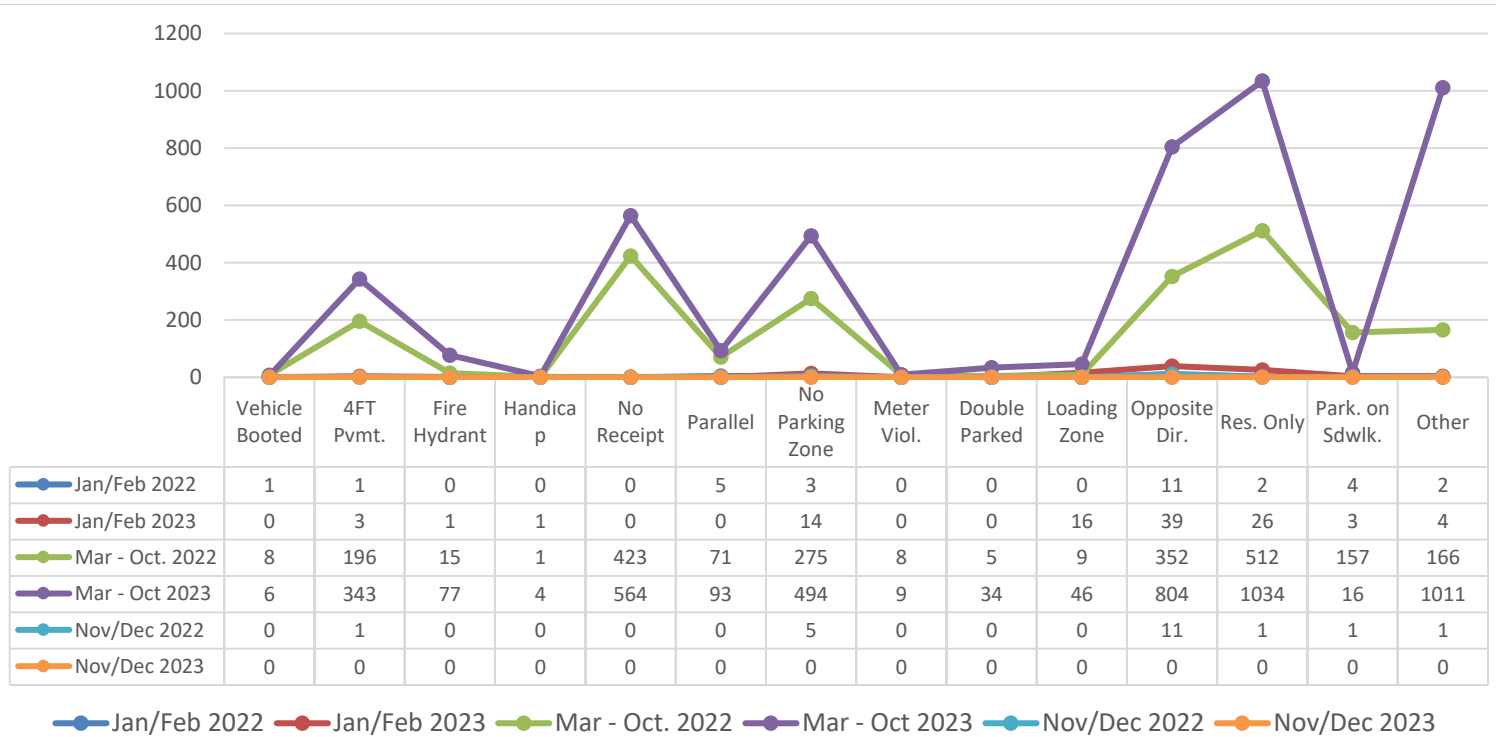




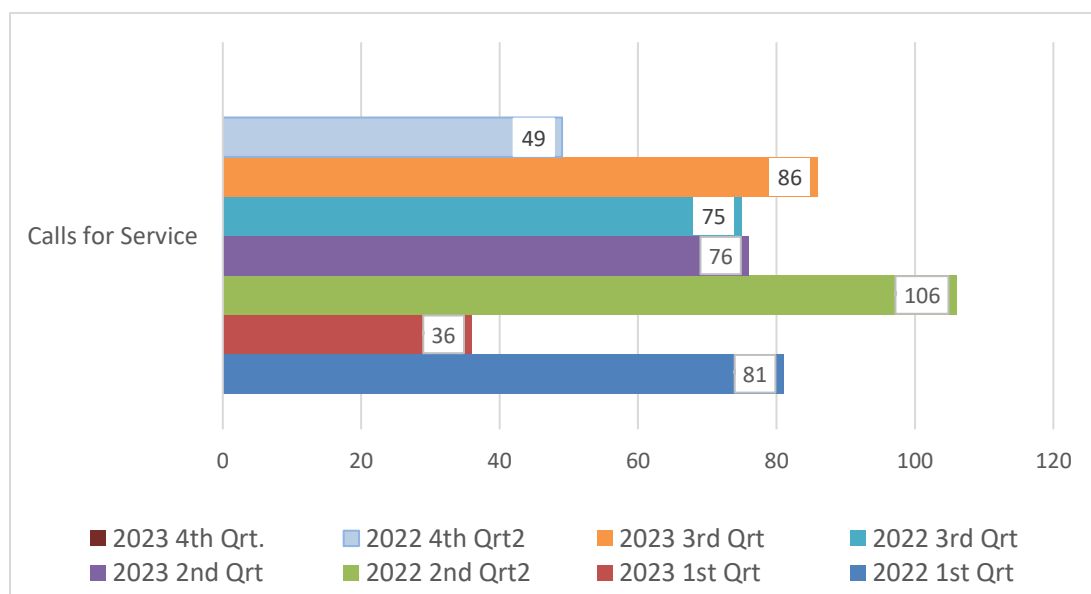
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Parking Citations by Violation



Animal Control Calls for Service





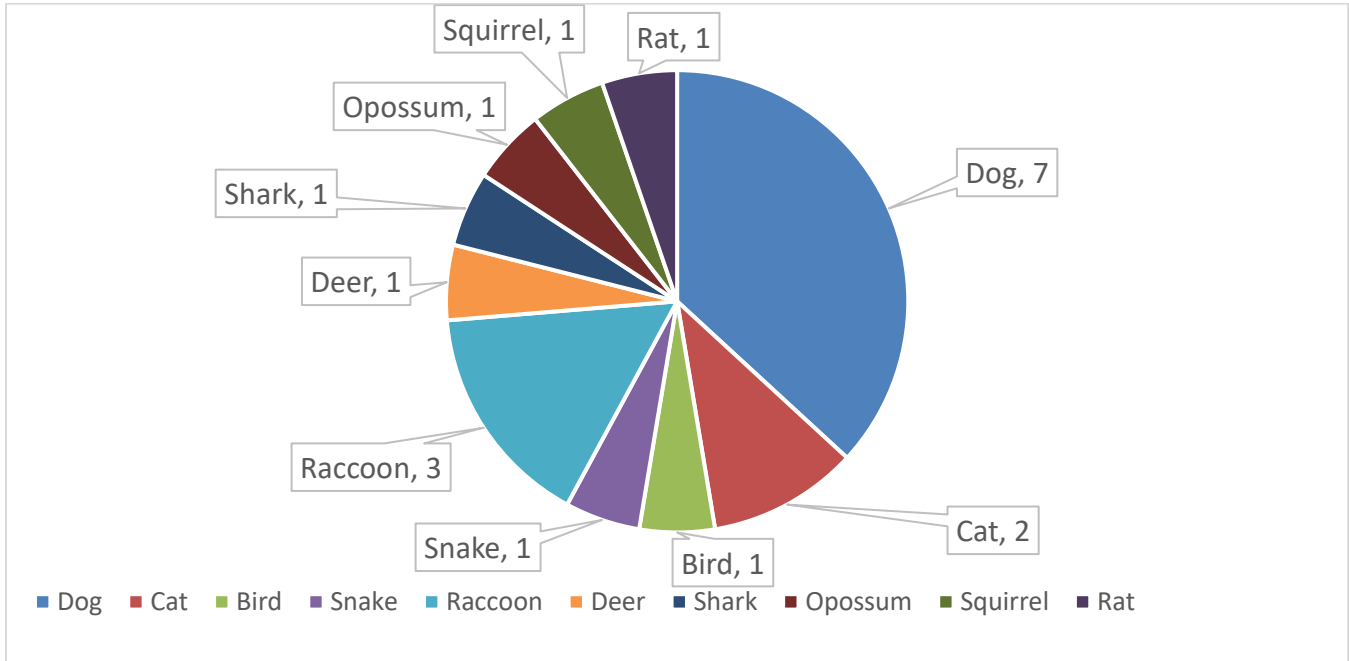
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MONTHLY REPORT

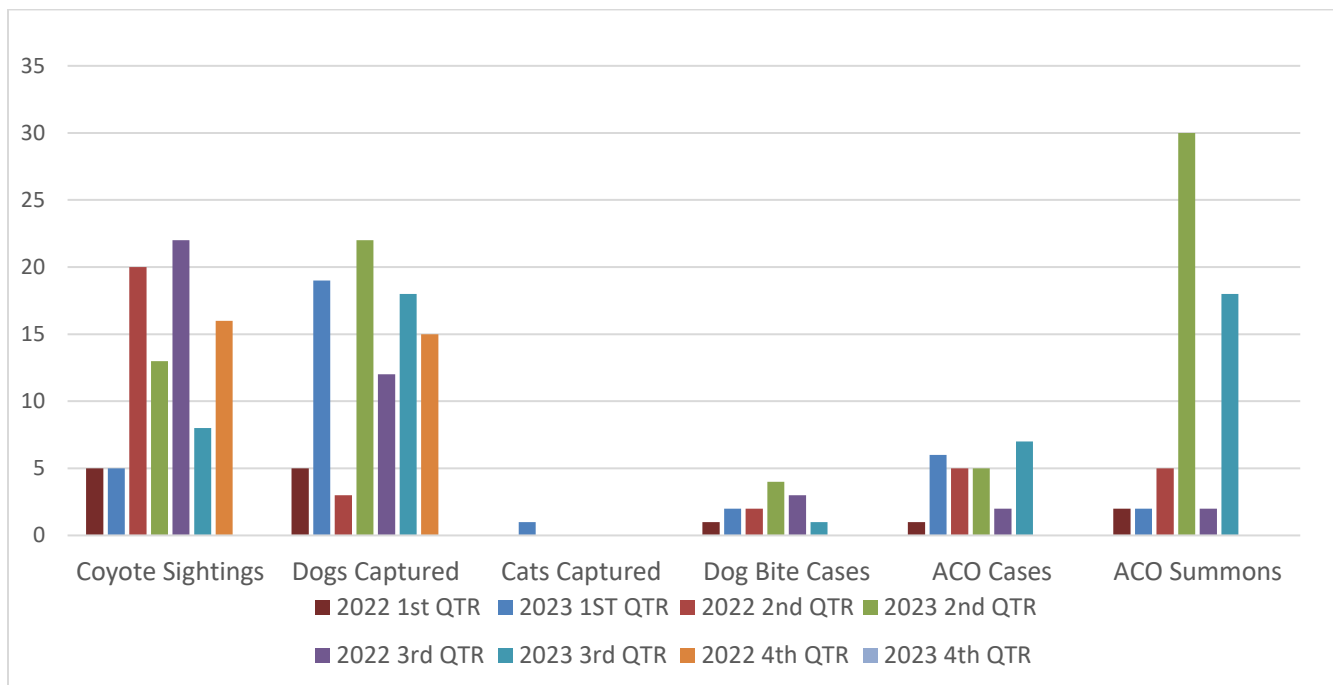
SEPTEMBER 2023



Animal Control Calls by Animal Type



Animal Control Statistics





ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2023

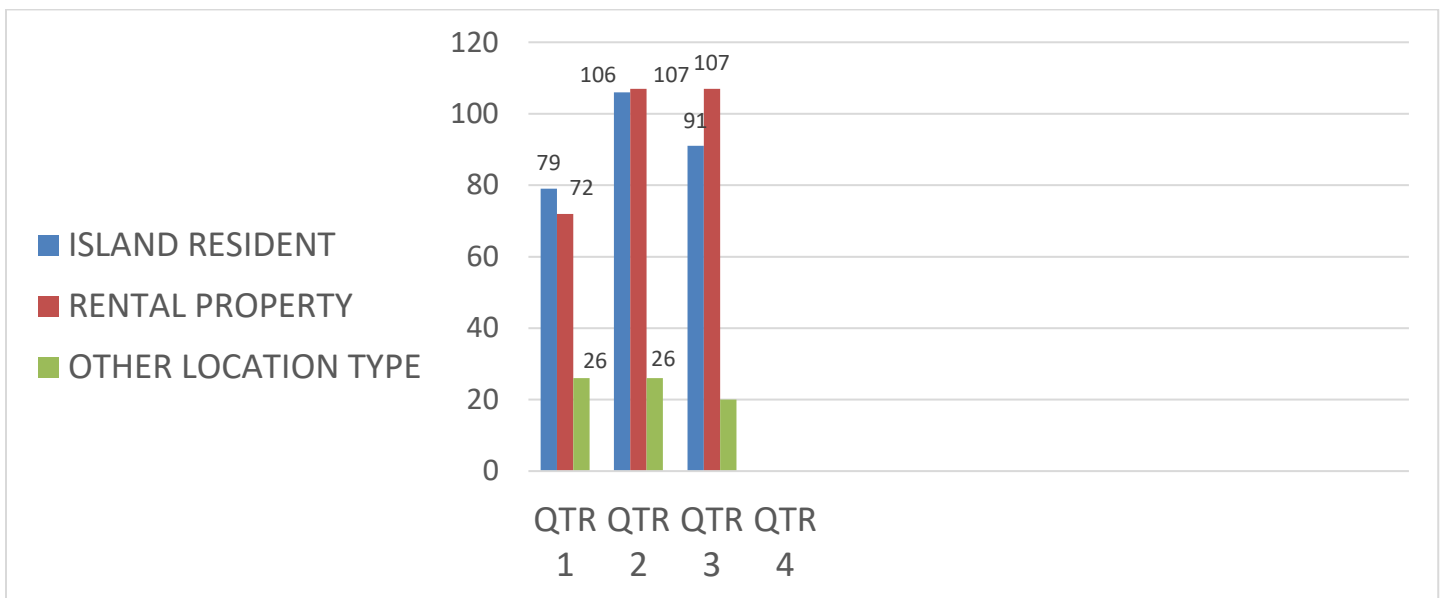


Livability Statistics

LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	7	14	9	30
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	0	0	0	0
BUSINESS LICENSE	4	2	1	7
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	1	0	1
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	12	17	0	29
TOTAL	23	34	10	67
% BY CATEGORY	34%	51%	15%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
1	14	15	30
0	0	0	0
0	0	0	0
0	0	0	0
7	0	0	7
0	1	0	1
0	0	0	0
0	0	0	0
0	29	0	29
8	44	15	67
12%	66%	22%	

Livability Complaint by Property Type



INCIDENT REPORT DENSITY/HEAT MAP SEPTEMBER 2023

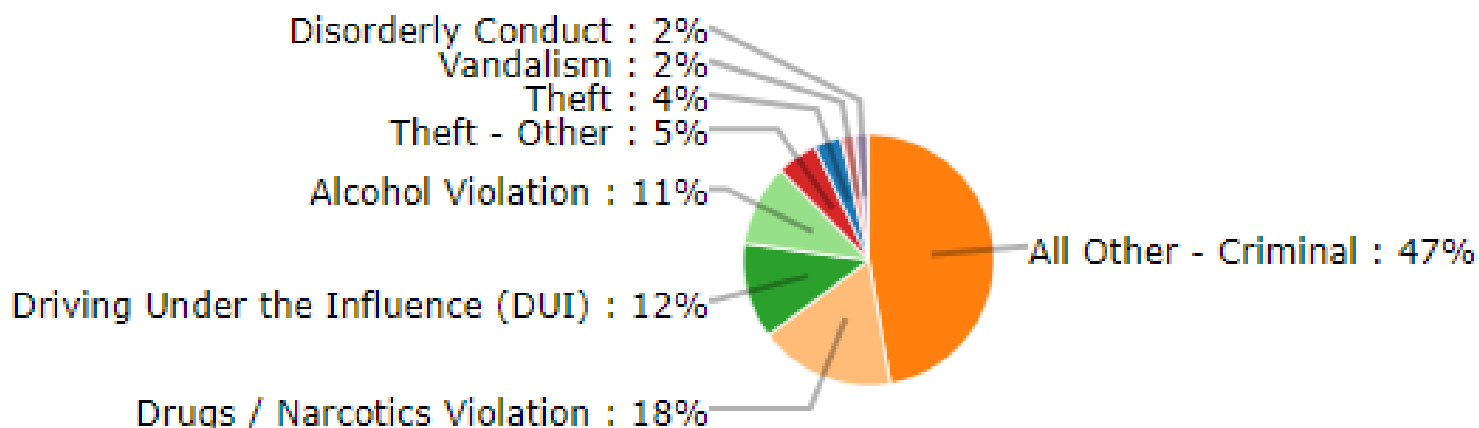




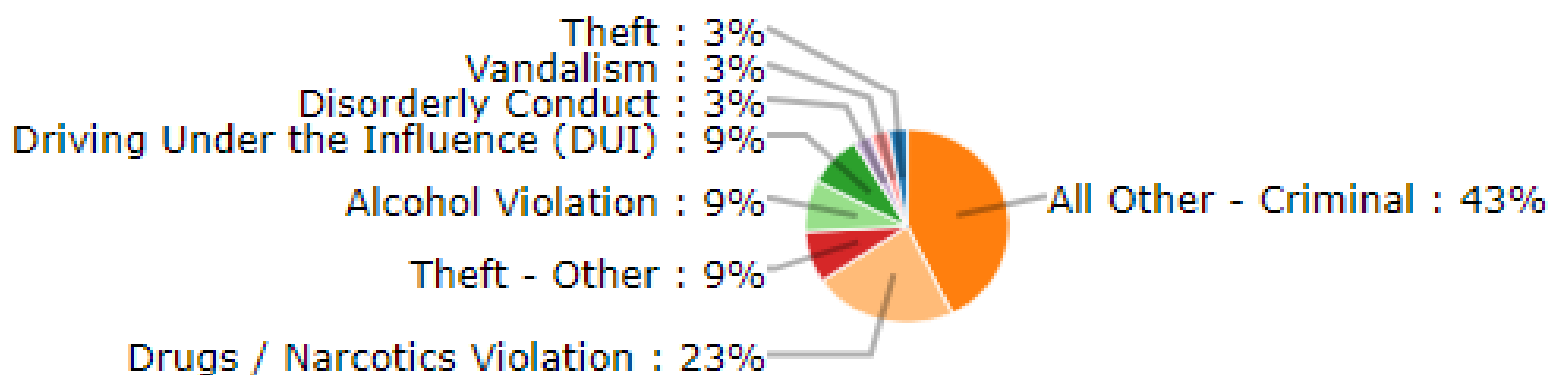
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2023



Reported Incident Crime Class Types



Reported Incident Crime Class Types (Red Area)

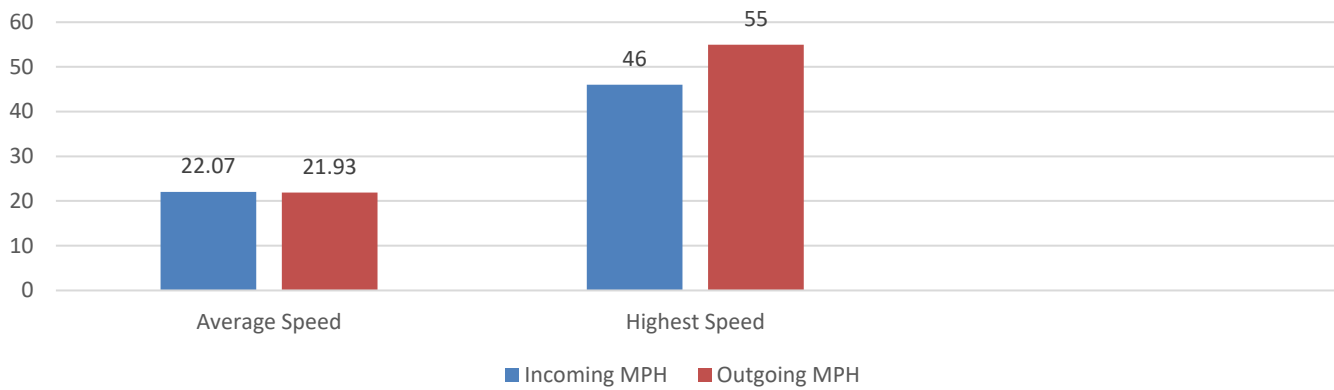




ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2023



41st Ave Radar Stats (Wildwood side)



Total Incoming Vehicles – 24,750

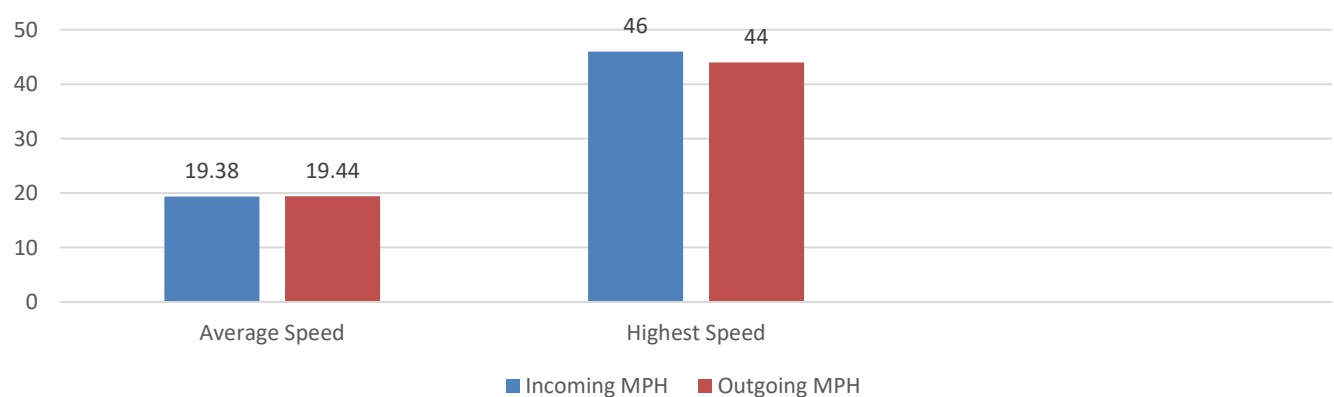
Total Outgoing Vehicles – 25,893

Busiest day of the month: September 3, 2023

vehicles incoming – 1,181

vehicles outgoing – 1,367

41st Ave Radar Stats (Marginal side)



Total Incoming Vehicles – 19,063

Total Outgoing Vehicles – 15,397

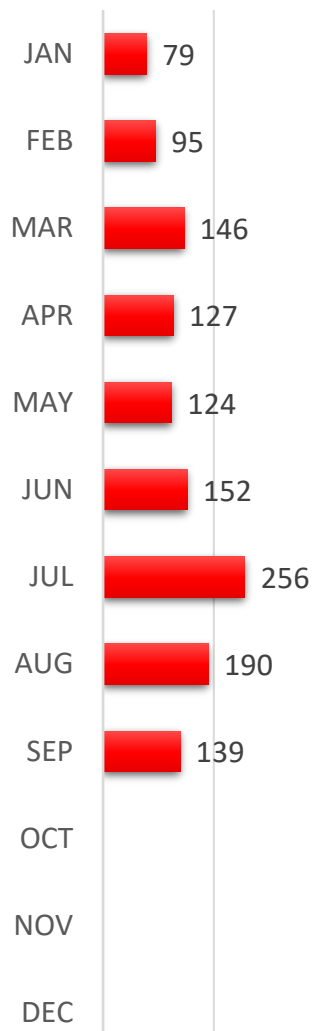
Busiest days of the month: September 3, 2023

vehicles incoming – 1,092

vehicles outgoing – 671

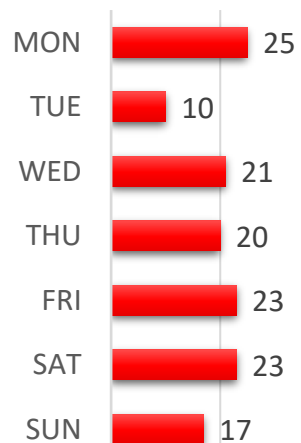
CALLS BY MONTH

0 200 400



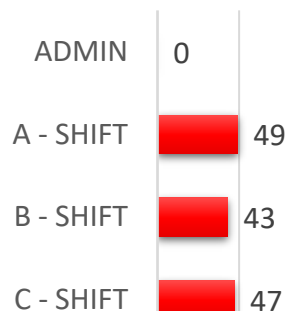
CALLS BY DAY

0 20 40



CALLS BY SHIFT

0 50 100



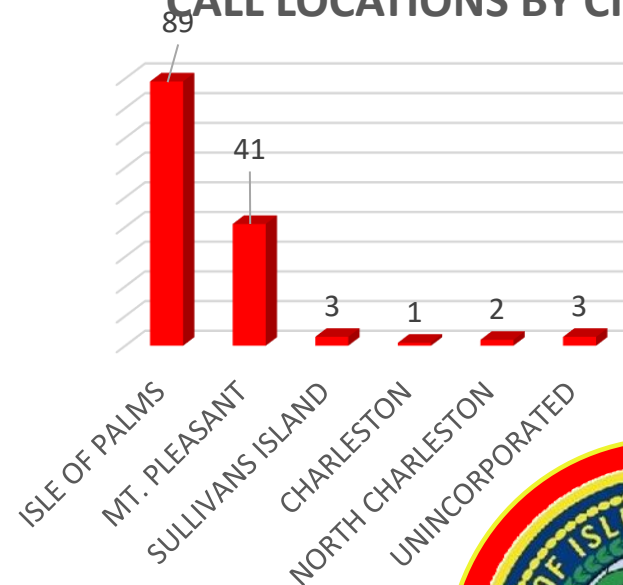
TOTAL CALLS FOR SERVICE

139

INCIDENTS BY CATEGORY

FIRE	3
OVERPRESSURE RUPTURE, EXPLOSION, OVERHEAT (NO FIRE)	0
RESCUE & EMERGENCY MEDICAL SERVICE INCIDENTS	48
HAZARDOUS CONDITION (NO FIRE)	4
SERVICE CALL	9
GOOD INTENT CALL	55
FALSE ALARM & FALSE CALL	17
SEVERE WEATHER & NATURAL DISASTER	0
SPECIAL INCIDENT TYPE	1

CALL LOCATIONS BY CITY



RESIDENCY STATUS

Resident Calls = 44

Non-Resident Calls = 95



AVERAGE TOTAL
RESPONSE TIME
7 MIN. 16 SEC



MEDIAN TOTAL
RESPONSE TIME
6 MIN. 10 SEC

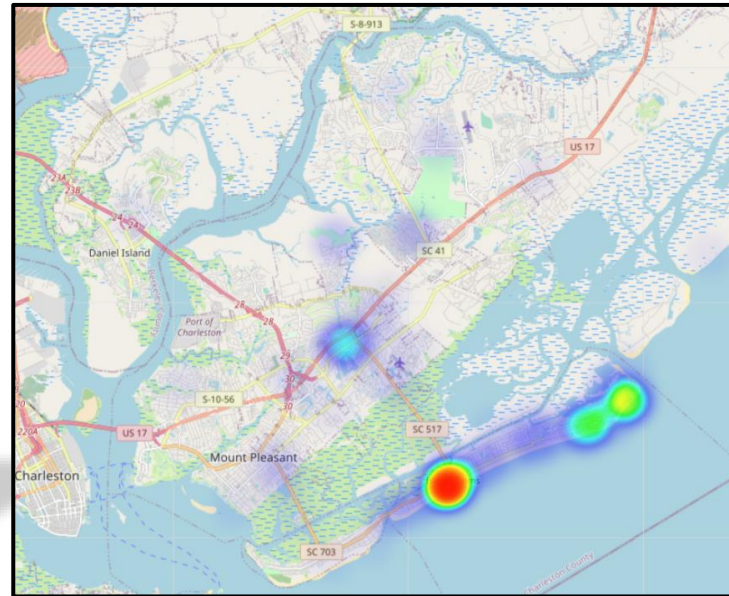


SEPTEMBER
2023

MONTHLY
REPORT

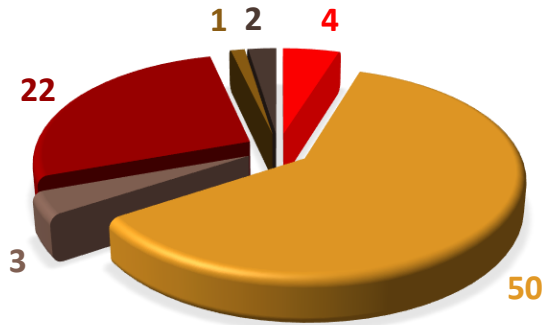
15
SEPTEMBER
2023

CALL LOCATIONS AND HEAT MAP

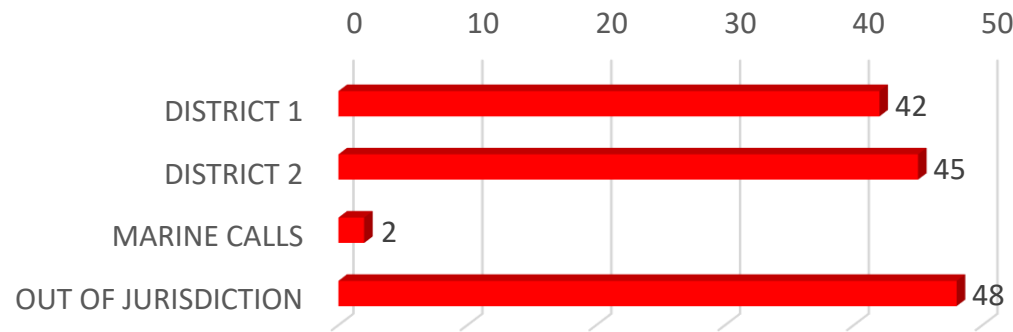


INCIDENTS BY PROPERTY USE

- ASSEMBLY
- RESIDENTIAL
- MERCANTILE, BUSINESS
- OUTSIDE OR SPECIAL PROPERTY
- STORAGE
- HEALTHCARE

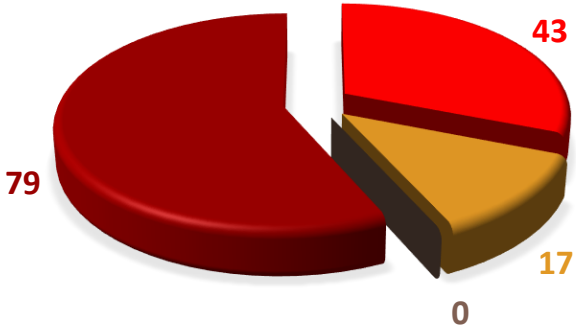


INCIDENTS BY DISTRICT

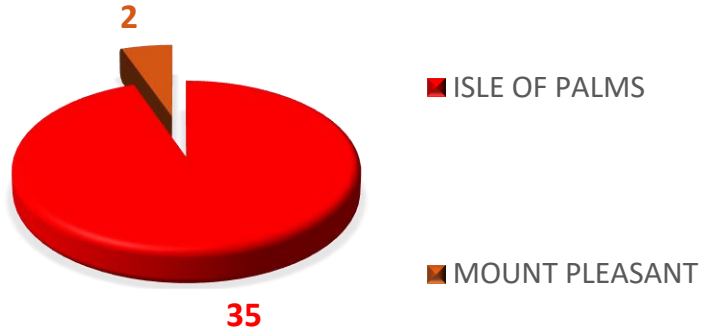


INCIDENTS BY RESPONSE MODE

- EMERGENCY
- NON-EMERGENCY
- EMERGENCY DOWNGRADED TO NON-EMERGENCY
- UNREPORTED

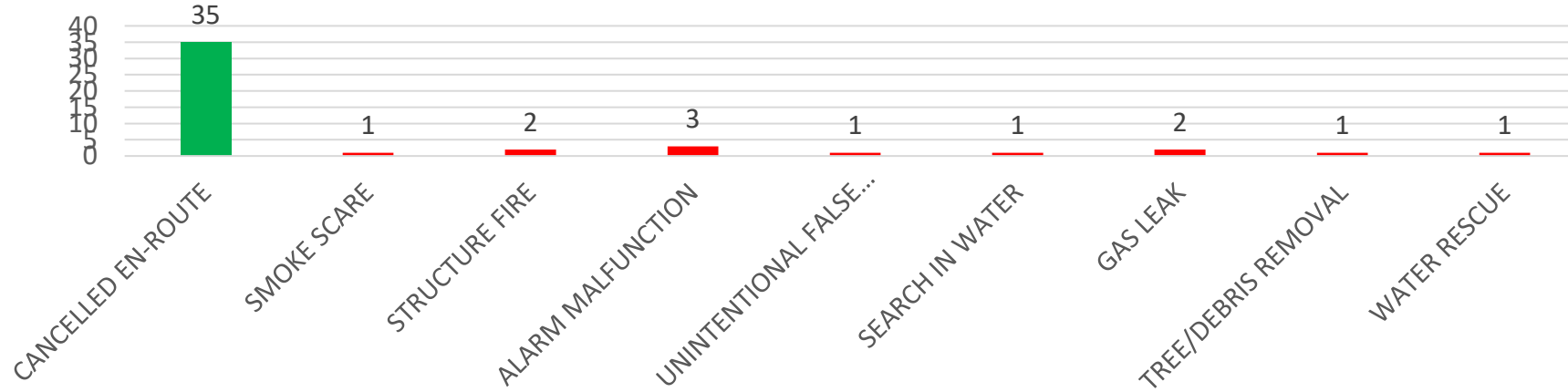


EMS CALLS BY LOCATION

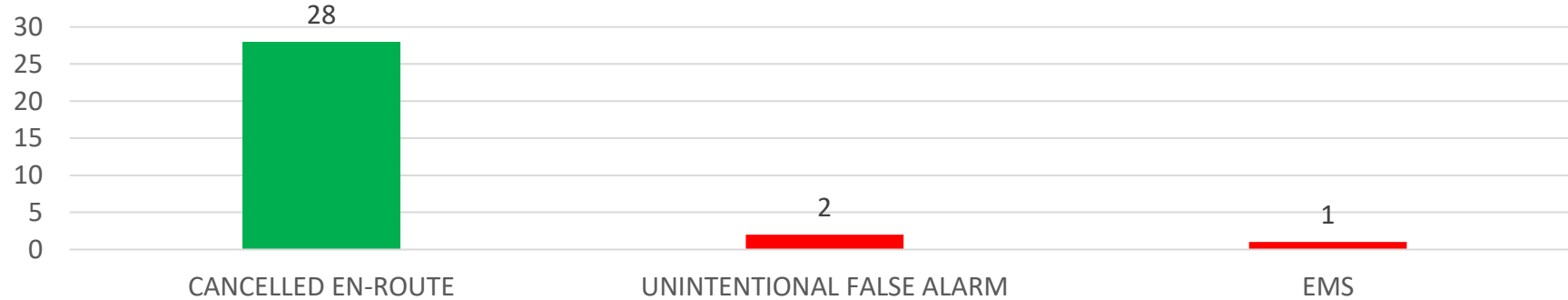


17
**SEPTEMBER
2023**

AUTOMATIC AID GIVEN

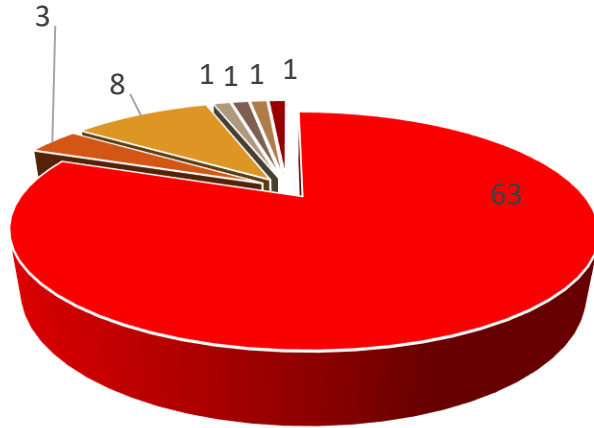


AUTOMATIC AID RECEIVED



**MONTHLY
REPORT**

18
SEPTEMBER
2023



- CANCELLED PRIOR TO ARRIVAL
- CALLS WORKED IN ISLE OF PALMS
- CALLS WORKED IN MT. PLEASANT
- CALLS WORKED IN SULLIVAN'S ISLAND
- CALLS WORKED IN CHARLESTON

ISLE OF PALMS FIRE DEPARTMENT UNITS RESPONDING TO GIVE AUTOMATIC AID

BOAT 1020 RESPONSES = 1
BC-1006 RESPONSES = 25
ENG-1002 RESPONSES = 5
JET-SKI-1001 RESPONSES = 2
L-1001 RESPONSES = 46
MULE-1001 RESPONSES = 1
SQ-1001 RESPONSES = 2
TWR-1002 RESPONSES = 2

OTHER DEPARTMENT'S UNITS RESPONDING TO AID ISLE OF PALMS FIRE DEPARTMENT

BC-506 RESPONSES = 1
BC-508 RESPONSES = 3
BC-509 RESPONSES = 1
ENG-1201 RESPONSES = 1
ENG-501 RESPONSES = 3
ENG-502 RESPONSES = 2
ENG-506 RESPONSES = 1
ENG-706 RESPONSES = 1
RES-504 RESPONSES = 11



MONTHLY
REPORT

THANK YOU

SCOTT MCKENZIE 9/7/2023

CHIEF OLIVERIUS,

THANKS FOR THE COURTESY YOU AND YOUR DEPARTMENT EXTENDED THURSDAY WHEN A PLASTIC CORD CEASED MY BIKE CHAIN. ANNA DID AN EXCELLENT JOB IN CUTTING AND PULLING THE CORD OUT SO THAT I COULD FINISH MY RIDE. PLEASE THANK HER AGAIN AND ALSO TELL HER SEMPER FI.

IF THERE IS ANYTHING THAT I CAN DO FOR YOU OR YOUR DEPARTMENT IN THE FUTURE PLEASE LET ME KNOW.

THANKS

SCOTT MCKENZIE



Isle of Palms Recreation Department

Monthly Report

September 2023

Programs, Group Fitness, Summer Camp. Special Events

- **New Programs:** Zumba, Women's Self Defense, Yogalates, Move-It, Wild Roll fitness with City Staff, Creative Writing for Middle Schoolers, Acrylic Adult Art.
- **Free Beach Yoga:** Tuesdays, 7:30am at 25th Beach Access - averaged 18 participants the month of September
- **Sea Stroll & Learn:** Thursday, September 14, 7:30am - 12 participants
- **Farmers Market:** Thursday, September 21, 4 - 7p.m. - 67 vendors
- **Keenagers:** Wednesday, September 6th - 41 participants, entertainment provided by Lisa Berenzy of Bulldog Tours
- **Youth Soccer** - youth practiced through the first 3 weeks of September and games started the last week of September. The season will run through October.
- **Adult Athletic Leagues:**
 - 3 on 3 Basketball - 5 teams and 30 players in the league that started Tuesday, September 5th.
 - 6 v 6 Soccer - 6 teams and 72 players in the league that started Tuesday, September 5th.
 - Table Tennis Singles - 10 players in the league that started Tuesday, September 5th.
 - Pickleball Social League - 16 players in the league that started Friday, September 8th.

Upcoming Programs, Events & New Offerings

- Community Wellness Fair - Friday, October 6 from 7am - 11am - Vendor applications open, blood work for the community will be provided by East Cooper Medical. Over 25 medical and wellness vendors.
- Connector Run - Saturday, October 7th from 8am - 11am, Connector Closes at 7:00am, approximately 750 runners
- Serenity Sea Stroll & Learn, Thursday, October 12th, 7:30am, 25th Avenue Beach
- Farmers Market: October 19th from 4-7 p.m. Last market of the season.
- Ghostly Tide Tales - Friday, October 20th from 6pm - 7pm Front Beach Isle of Palms
- Halloween Golf Cart Parade & Carnival - Friday, October 27th from 4pm - 6pm, Registration opens October 2.
- Youth Basketball Registration will open for Isle of Palms and Sullivan's Island Residents October 10, Non-resident registration will open October 17.
- Youth Volleyball League Play: 6 week skills based learning league for grades 2 - middle school will be held October 12 - November 16.
- Holiday Street Festival - Saturday, December 2 from 2pm - 7pm - Vendor application process is now open.

Operations

- Dog Park improvement project, hardscaping entrance and paver walkway to be installed September 29 -October 2, Fence Bid process - Friday, September 29 at 10am.
- National Fitness Court/Outdoor Fitness: Fitness Equipment delivered and stored. Concrete slab to be poured October 3 - October 9, working with installation team on projected time line, tentatively schedule for the week of October 23. Permitting concrete cure time and weather.
- Director, Attended Area Directors meeting at Charleston County Parks & Recreation
- Aaron Sweet and Karrie Ferrell attended IOP Connector Run meetings as city liaison.
- Jason Erick, completed, Non-Commercial Certified Pesticide Applicator License with Clemson Extension

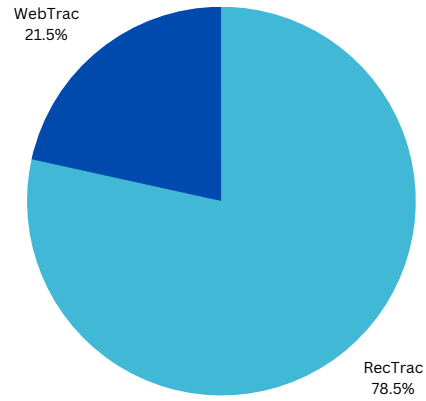
Maintenance & Repairs

- Weekly mowing from 30th Ave. to 21st Ave along Waterway Blvd.
- Added temporary handicap parking spaces for events
- Under Pressure LLC: power washed building on Friday, October 8
- Musco lighting: Tennis court outage, work will be covered under warranty.
- Field preparations for soccer season
- Playground inspection completed.
- Liberty Fire performed 5 year FDC check valve and pipe hydrotest.

Enrollment Report September

Participants registering for classes during the month from September 1 - September 30, 2023. RecTrac: in-house registration vs. WebTrac: online Registrations.

Total registrations for September 2023 = 362

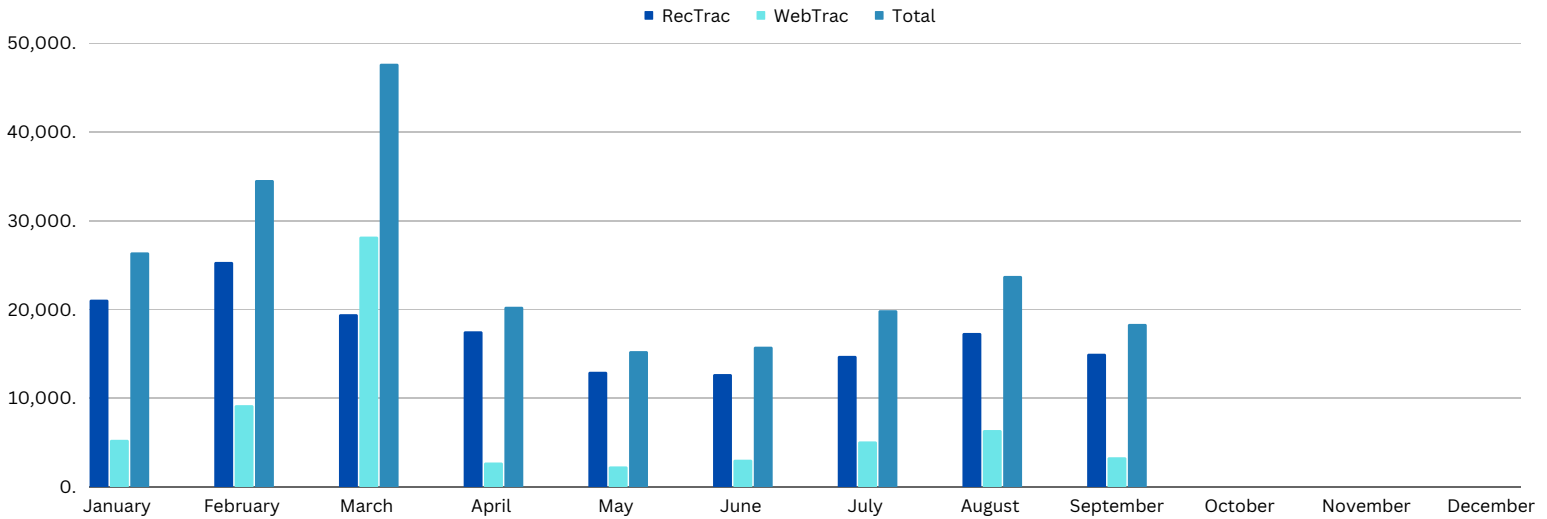


Monthly Revenues 2023

Revenue sales brought in by programs, athletics and events.

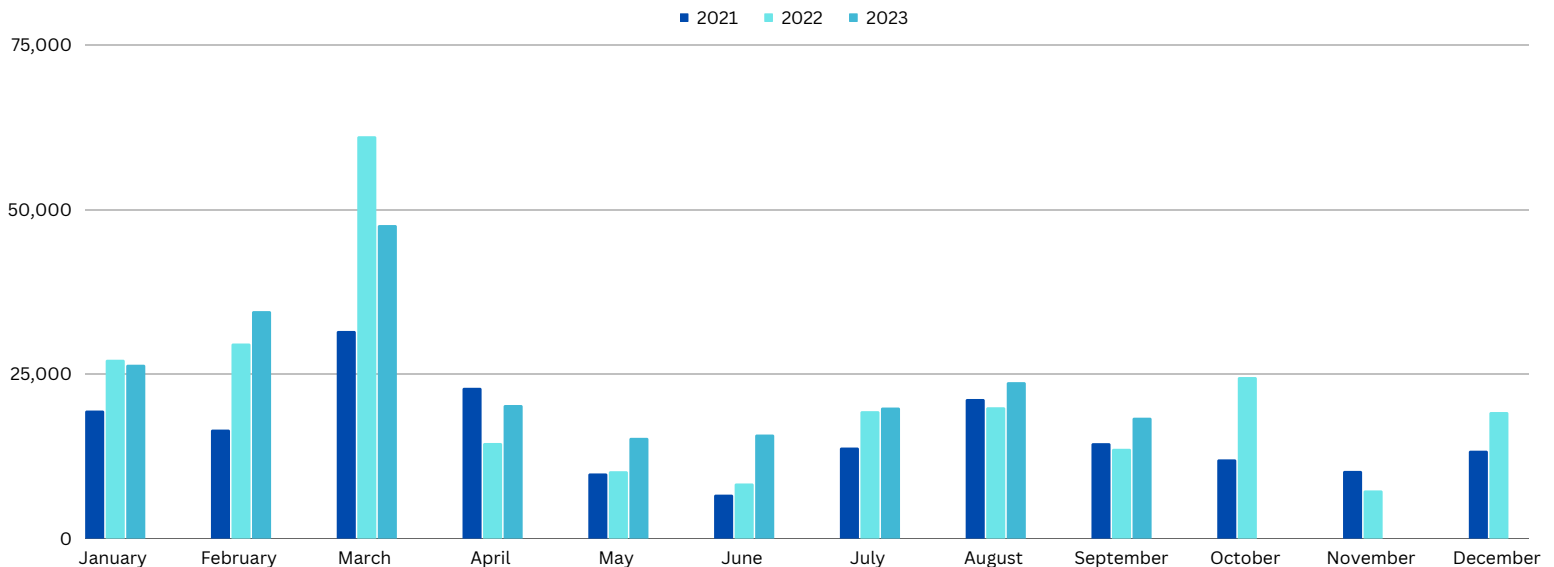
RecTrac: in-house vs WebTrac: online

Total Revenue for September 2023 = \$18,331



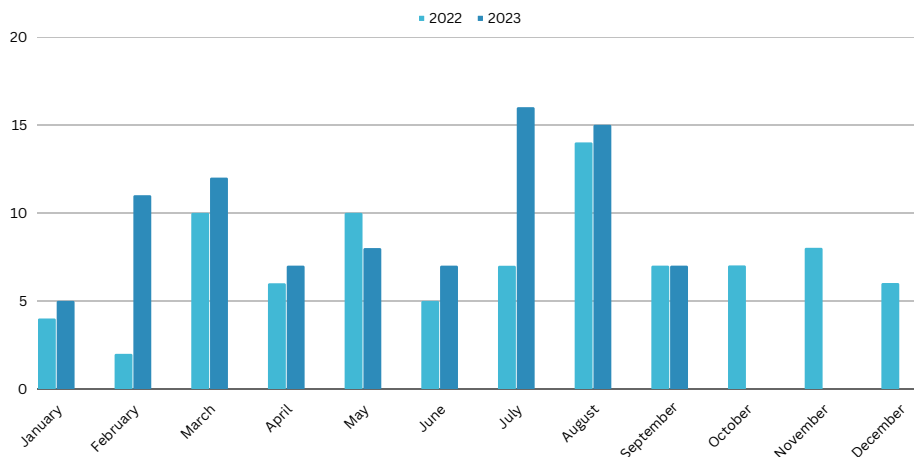
Annual Comparison

Year to Year



Open Gym Daily Average Visits

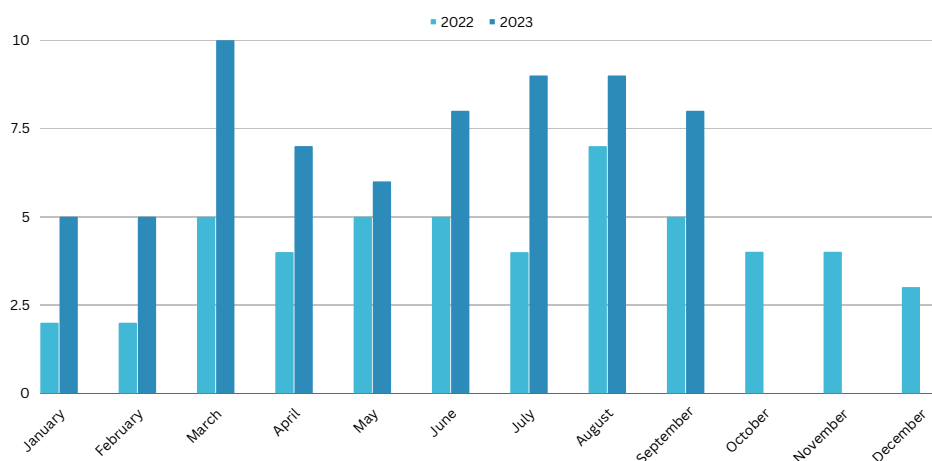
Participants utilizing the gymnasium for open play



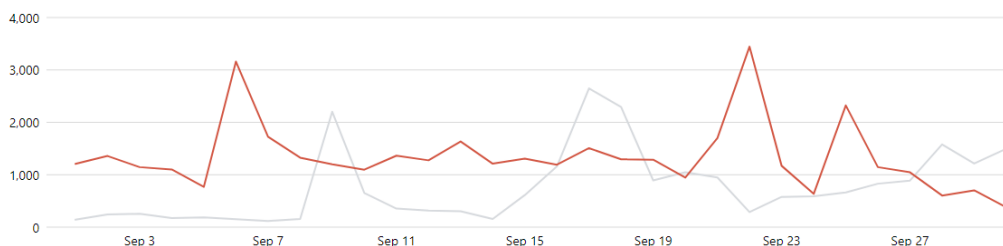
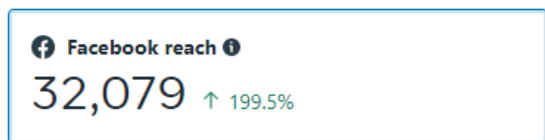
22

Cardio Room Daily Average Visits

Participants utilizing the cardio room



Social Media Report



At a Glance



Facebook

1.8K



Instagram

2.3K

Page Overview

last 28 days

29,828
Reach

2,813
Engagement

32
New Likes

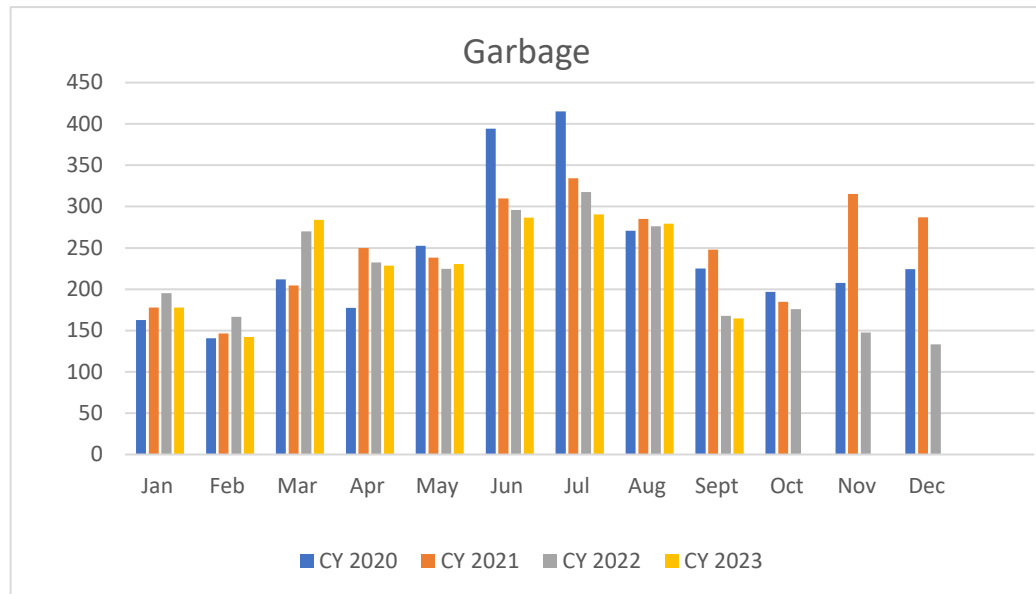
78
New Follows

620
Photo Views

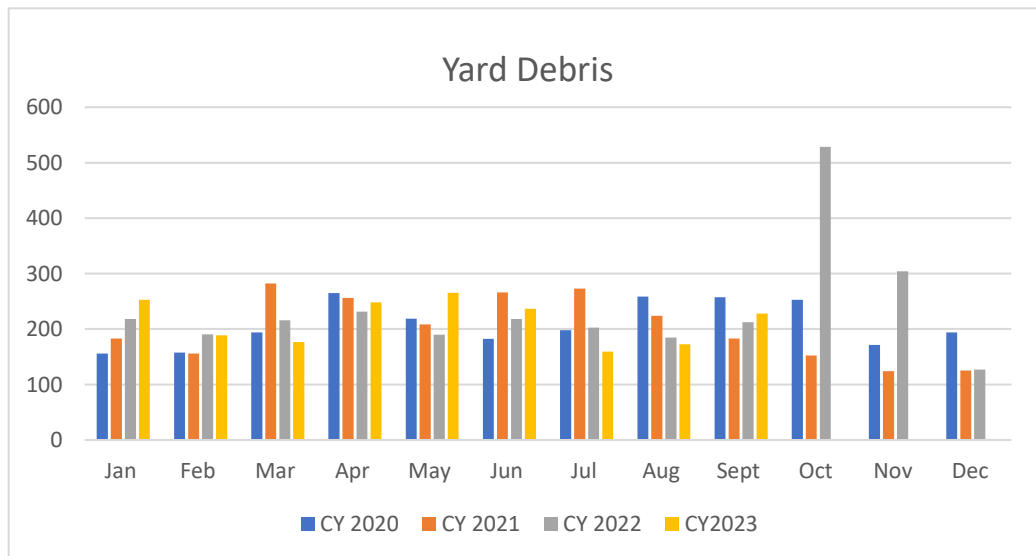
226
Reactions

Isle of Palms Public Works Department
Monthly Report - September 2023

	<u>CY 2020</u>	<u>CY 2021</u>	<u>CY 2022</u>	<u>CY 2023</u>
Column1				
Jan	162.77	177.84	195.16	177.78
Feb	140.66	146.48	166.74	141.99
Mar	212.04	204.6	269.88	283.84
Apr	177.52	249.86	232.29	228.59
May	252.56	238.23	224.49	230.63
Jun	394.38	309.71	295.83	286.52
Jul	415.12	334.17	317.47	290.33
Aug	270.71	285.21	275.99	279.2
Sept	224.87	247.76	167.91	164.66
Oct	196.94	184.63	175.99	
Nov	207.44	315.31	147.67	
Dec	224.45	286.85	133.1	



	<u>CY 2020</u>	<u>CY 2021</u>	<u>CY 2022</u>	<u>CY2023</u>
Column1				
Jan	155.93	183.07	218.4	252.78
Feb	157.44	156.06	190.63	188.5
Mar	193.74	282.37	215.58	176.46
Apr	265.04	256.07	231.64	248.37
May	218.67	208.32	190.02	265.62
Jun	182.49	266.23	217.88	236.52
Jul	198.07	273.08	202.64	159.51
Aug	258.37	223.64	184.78	172.83
Sept	257.64	182.96	212.11	227.8
Oct	252.81	152.16	528.77	
Nov	171.54	124.04	304.19	
Dec	194.08	125.14	126.89	



IOP Fire Department Strategic Planning

06/22/2023



COLLEGE of
CHARLESTON

THE RILEY CENTER FOR
LIVABLE COMMUNITIES

Major Forces & Drivers

- What are the major forces & drivers for the IOP Fire Department over the next 3-5 years?
- What are the Fire Department's strengths and opportunities as you face the challenges from the forces & drivers?
- What are the Fire Department's weaknesses & threats as you face the challenges from the forces & drivers?

How can the Isle of Palms Fire Department improve the services it provides to the community (i.e. programs, initiatives, etc.)?



Vision

**Isle of Palms Fire
and Rescue
provides an elite
level of
customer service
to create a safer
community**

Mission

**Isle of Palms Fire and
Rescue provides
professional and
proactive
approaches to
community risk
reduction, fire
suppression,
emergency medical
response, and water
rescue**

- Recruitment and retention
- Changes in technology
- Population growth
- Public expectations – culture changes
- Unfunded mandates – changing regulations
- Resiliency issues
- Continually evolving emergency responses
- Demographic changes – aging population
- Budgetary restrictions
- Traffic

Major Forces and Drivers

Strengths & Opportunities

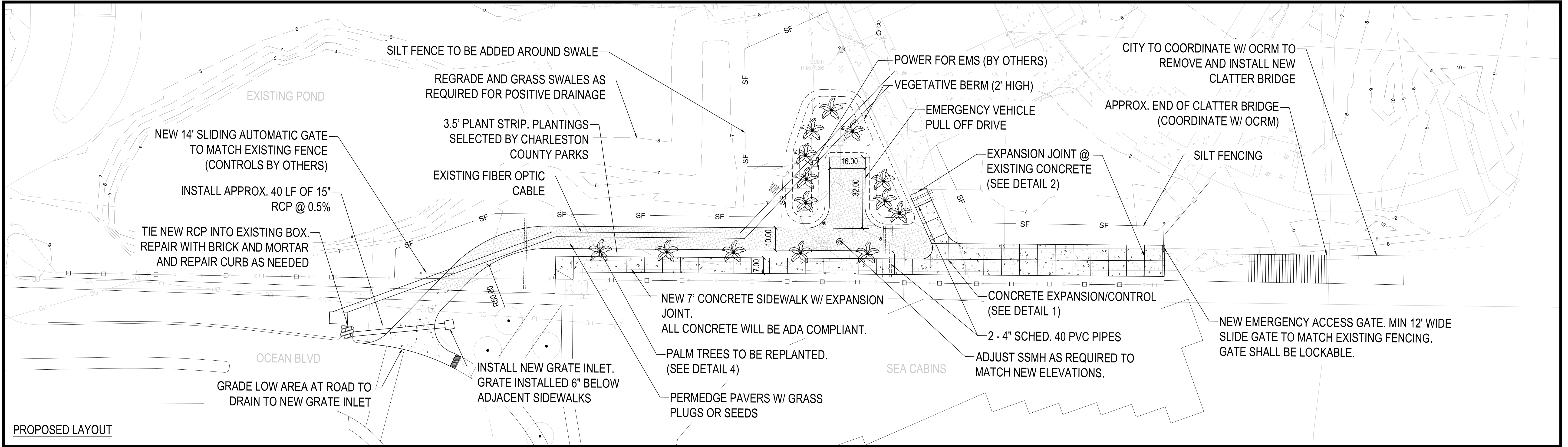
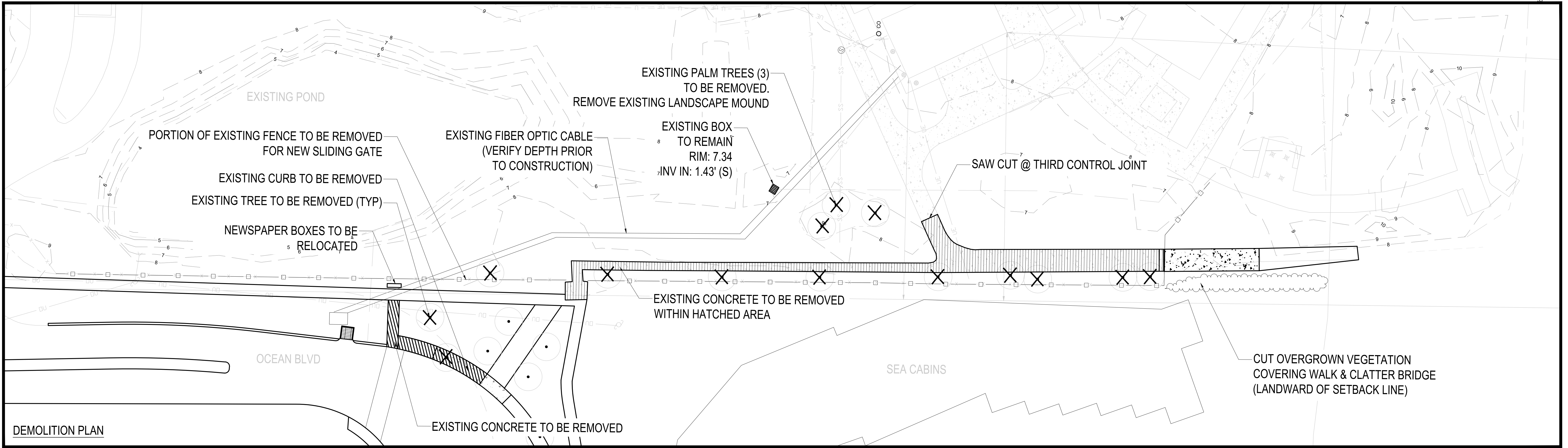
- **Council and administrator support**
- **Financial resources**
- **Talented and diverse workforce**
- **Training and opportunities**
- **Equipment**
- **Automatic Aid**
- **Community relations**
- **Cultural transition**

Weaknesses & Threats

- **Communications**
- **Budgetary restrictions**
- **Staffing (fewer potential employees)**
- **Cultural transition**
- **Diversity of disciplines – need to be generalists**
- **Finite infrastructure**
- **External perception**
- **Needed policies and policy updates**

- Retention and recruitment
- Meet and manage public expectations
- Communication (internal and external)
- Operational efficiency and resiliency
- Sustainable Budget
 - Operational
 - Capital

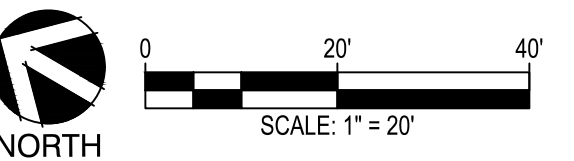
Five Strategic Priorities



ISLE OF PALMS EMERGENCY ACCESS MASTER PLAN

ISLE OF PALMS, SOUTH CAROLINA
SEPTEMBER 2023
32041.00

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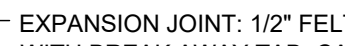
DFSTUDIO
planscape
PLANNING | LANDSCAPE ARCHITECTURE

DAVIS & FLOYD
SINCE 1954



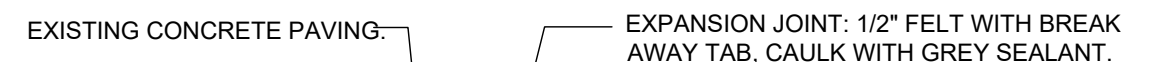
TYPICAL 4" THICK SAND BED
OVER COMPACTED SUB-GRADE.

CONTROL JOINT



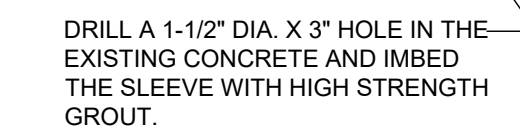
TYPICAL 4" THICK SAND BED
OVER COMPACTED SUB-GRADE.

EXPANSION JOINT

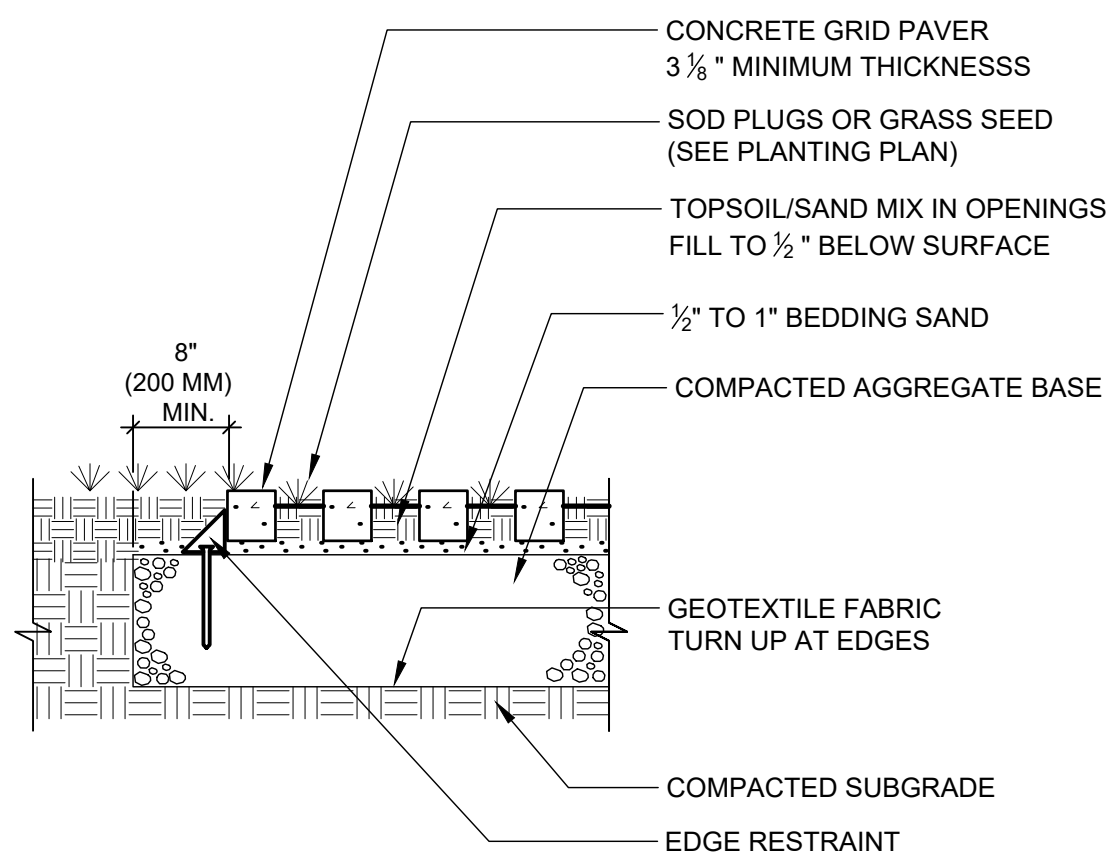


EXISTING CONCRETE PAVING.

NEW CONCRETE PAVING



— 1/2" DIA. X 18" SMOOTH STEEL
DOWEL W/ SLEEVE AT 48" O.C.
TWO MINIMUM PER JOINT.



— SOD PLUGS OR GRASS SEED
(SEE PLANTING PLAN)

TOPSOIL/SAND MIX IN OPENINGS

— ½" TO 1" BEDDING SAND

— COMPACTED AGGREGATE BASE

— GEOTEXTILE FABRIC

TURN UP AT EDGES

NOTES:

1. BASE THICKNESS VARIES WITH TRAFFIC, CLIMATE AND SUBGRADE.
2. MINIMUM BASE THICKNESS: 6" (150 MM) RESIDENTIAL DRIVEWAYS, 8" (200 MM) FIRELANES & PARKING LOTS.



1. SABAL PALMETTOS SHALL BE DEFOLIATED.
2. CABBAGE HEAD TO BE PROTECTED FROM DAMAGE.
3. ALL TREES MUST ORIGINATE FROM NORTH FLORIDA.
4. ALL PALMETTOS SHALL BE SPRAY TREATED WITH AN APPROVED INSECTICIDE AT TIME OF ORIGINAL TRANSPLANTING AND AGAIN AT TIME OF PLANTING.
5. TRUNKS OF PALMETTOS SHALL BE NEARLY UNIFORM IN SIZE OVER ENTIRE HEIGHT AND SHALL BE FREE OF OLD FROND STUBS, FIRE BLACK, AND OTHER DAMAGE.

REMOVE PALM FRONDS FROM
TREE PRIOR TO TRANSPORTING

MAINTAIN TREE IN A PLUMB
UPRIGHT POSITION. FOR WINDY
AREAS USE SLIGHTLY TALLER
TREES AND BURY ROOT BALL
DEEPER FOR EXTRA STABILITY.

3" THICK MULCH

ROUND-TOPPED SOIL BERM 6"
HIGH X 12" WIDE ABOVE
ROOT BALL SURFACE
SHALL BE CONSTRUCTED
AROUND THE ROOT BALL.
BERM SHALL BEGIN AT
ROOT BALL PERIPHERY.

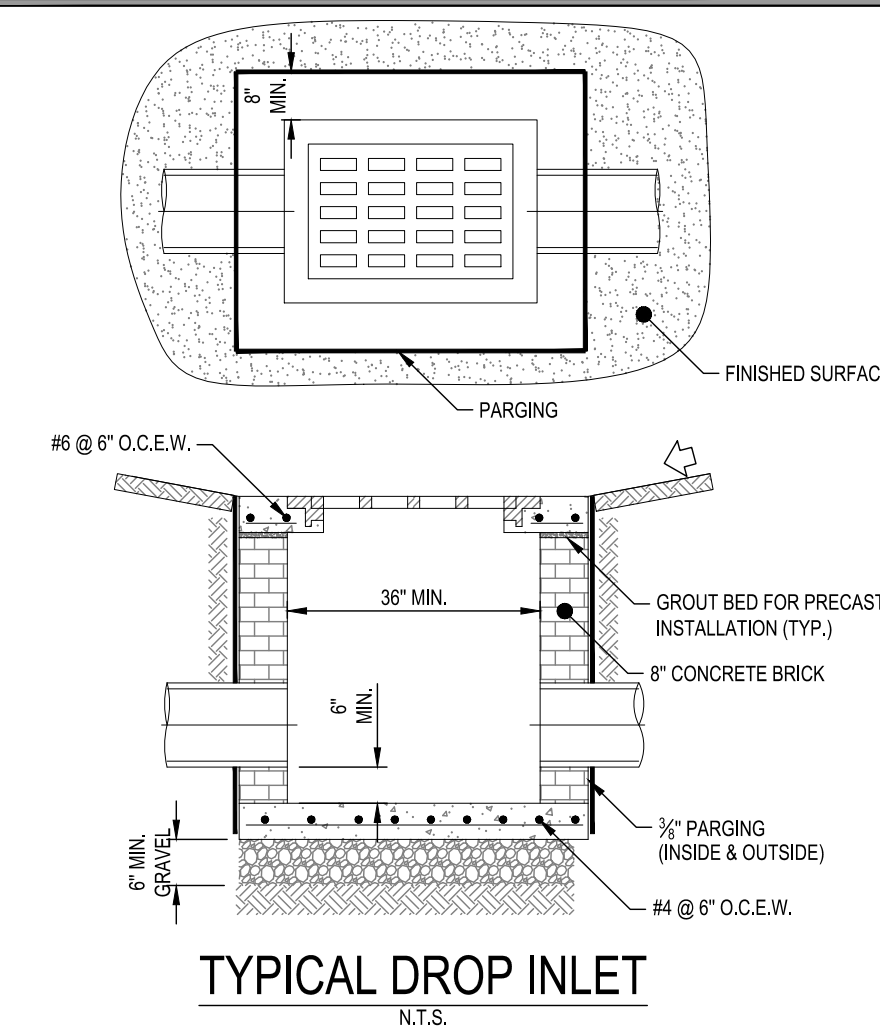
FINISHED GRADE —

PLANTING MIXTURE —

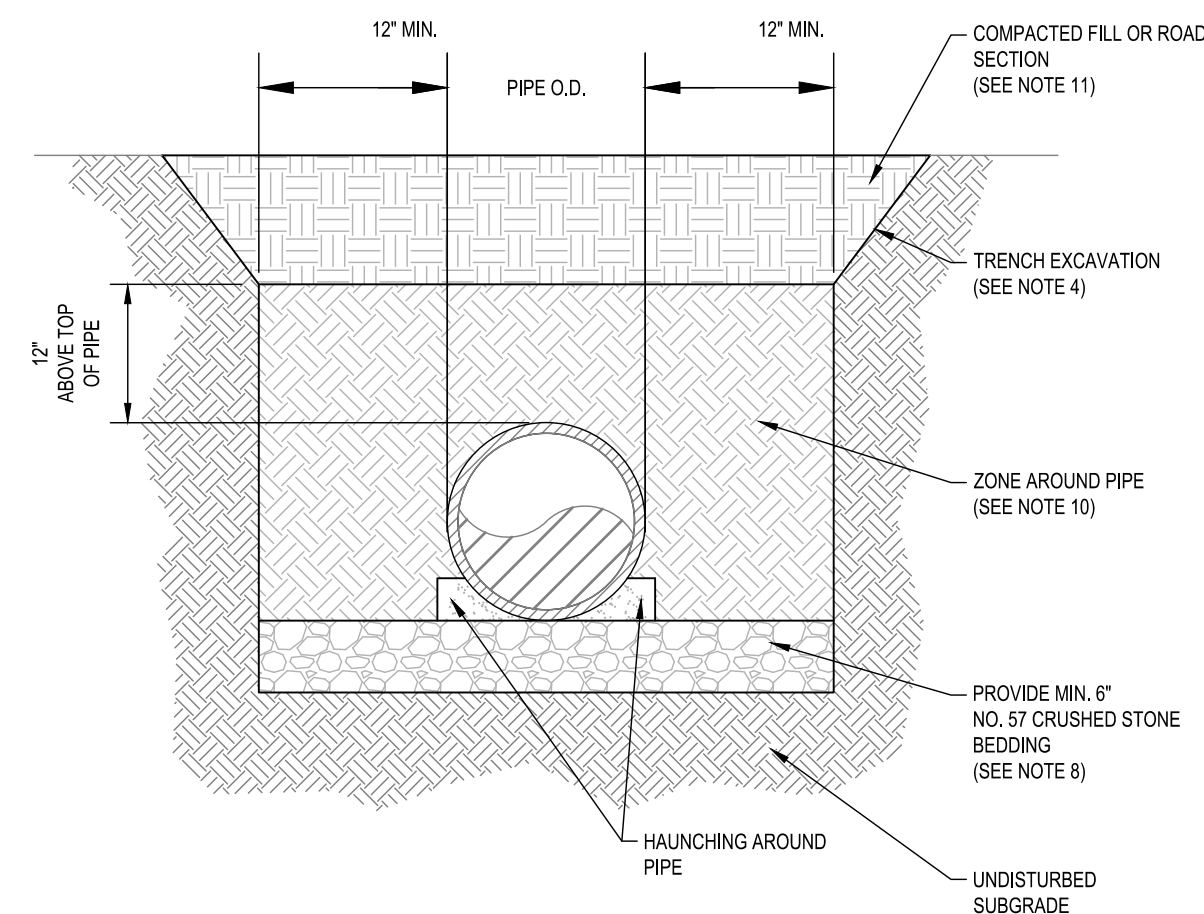
UNDISTURBED SUBGRADE —



NTS



N.T.S.



NOTES:

1. ALL MATERIALS AND CONSTRUCTION SHALL CONFORM TO SCDOT STANDARD SPECIFICATIONS FOR HIGHWAY CONSTRUCTION, LATEST EDITION, UNLESS NOTED OTHERWISE.
2. ALL INSTALLATIONS SHALL BE PERFORMED IN ACCORDANCE WITH PIPE MANUFACTURER'S RECOMMENDATION.
3. PROTECT EXISTING STRUCTURES, UTILITIES, SIDEWALKS, PAVEMENTS, AND OTHER FACILITIES FROM DAMAGES CAUSED BY SETTLEMENT, LATERAL MOVEMENT, UNDERMINING, WASHOUT, AND OTHER HAZARDS CREATED BY TRENCHING OPERATIONS.
4. SLOPE, BENCH, BRACE, SHORE, OR SHIELD ALL TRENCH EXCAVATIONS IN ACCORDANCE WITH OSHA CONSTRUCTION STANDARDS FOR EXCAVATION.
5. PROVIDE PUMPING AND DRAINAGE FACILITIES ADEQUATE TO KEEP THE EXCAVATION AREA SUFFICIENTLY DRY FROM GROUNDWATER AND SURFACE RUNOFF DURING CONSTRUCTION.
6. FINE GRADE THE BOTTOM OF TRENCH TO ALLOW FIRM BEARING OF THE BOTTOM OF THE PIPE. PROVIDE BELL HOLES AT EACH JOINT LOCATION.
7. WRAP ALL PIPE JOINTS WITH MIN. 6 OZ/SY NON-WOVEN FILTER FABRIC, US 160WV OR EQUIVALENT.
8. PROVIDE CRUSHED STONE OR GRAVEL BEDDING MEETING ASTM C 33, GRADATION #5 (NO. 57), UNDER UNSUITABLE SOILS IN TRENCH BOTTOMS AND PROVIDE ADDITIONAL UNITS OF STONE BEDDING AS DIRECTED BY THE ENGINEER.
9. BACKFILL TRENCH WITH SUITABLE NATIVE MATERIALS WITH NO FRAGMENTS LARGER THAN 2 INCHES IN GREATEST DIMENSION. BACKFILL UP TO A LEVEL OF 2 FEET OVER TOP OF THE PIPE SHALL CONTAIN NO ROCK, CLODS, OR ORGANIC MATERIALS.
10. STONE IN ZONE AROUND PIPE TO BE PLACED IN 6" LIFTS AND COMPACTED TO 100% STANDARD PROCTOR MAX. DENSITY (TEST METHOD ASTM D998), OR AS DIRECTED BY GEOTECHNICAL ENGINEER. COMPACT THOROUGHLY UNDER PIPE HAUNCHES AND TAMP UNIFORMLY TO PREVENT LATERAL DISPLACEMENT OF THE PIPE.
11. REMAINING BACKFILL ABOVE PIPE ZONE SHALL BE COMPACTED TO 92% MAX. DENSITY IN UNPAVED AREAS, OR 95% MAX. DENSITY IN PAVED AREAS, UNLESS NOTED OTHERWISE.

RCP TRENCH

N.T.S.

GENERAL NOTES:

- DO NOT PLACE SILT FENCE ACROSS CHANNELS OR IN OTHER AREAS SUBJECT TO CONCENTRATED FLOWS. SILT FENCE SHOULD NOT BE USED AS A VELOCITY CONTROL BMP. CONCENTRATED FLOWS ARE ANY FLOWS GREATER THAN 0.5 CFS.
- MAXIMUM SHEET OR OVERLAND FLOW PATH LENGTH TO THE SILT FENCE SHALL BE 100-FEET.
- MAXIMUM SLOPE STEEPNESS (NORMAL [PERPENDICULAR] TO THE FENCE LINE) SHALL BE 2:1.
- SILT FENCE JOINTS, WHEN NECESSARY, SHALL BE COMPLETED BY ONE OF THE FOLLOWING OPTIONS:
 - WRAP EACH FABRIC TOGETHER AT A SUPPORT POST WITH BOTH ENDS FASTENED TO THE POST, WITH A 1-FOOT MINIMUM OVERLAP;
 - OVERLAP SILT FENCE BY INSTALLING 3-FEET PASSED THE SUPPORT POST TO WHICH THE NEW SILT FENCE ROLL IS ATTACHED. ATTACH OLD ROLL TO NEW ROLL WITH HEAVY-DUTY PLASTIC TIES OR;
 - OVERLAP ENTIRE WIDTH OF EACH SILT FENCE ROLL FROM ONE SUPPORT POST TO THE NEXT SUPPORT POST.
- ATTACH FILTER FABRIC TO THE STEEL POSTS USING HEAVY-DUTY PLASTIC TIES THAT ARE EVENLY SPACED WITHIN THE TOP 8-INCHES OF THE FABRIC.
- INSTALL THE SILT FENCE PERPENDICULAR TO THE DIRECTION OF THE STORM WATER FLOW AND PLACE THE SILT FENCE THE PROPER DISTANCE FROM THE TOE OF STEEP SLOPES TO PROVIDE SEDIMENT STORAGE AND ACCESS FOR MAINTENANCE AND CLEAN OUT.
- INSTALL SILT FENCE CHECKS (TIE-BACKS) EVERY 50-100 FEET, DEPENDENT ON SLOPE, ALONG SILT FENCE THAT IS INSTALLED WITH SLOPE AND WHERE CONCENTRATED FLOWS ARE EXPECTED OR ARE DOCUMENTED ALONG THE PROPOSED/INSTALLED SILT FENCE.

POST REQUIREMENTS:

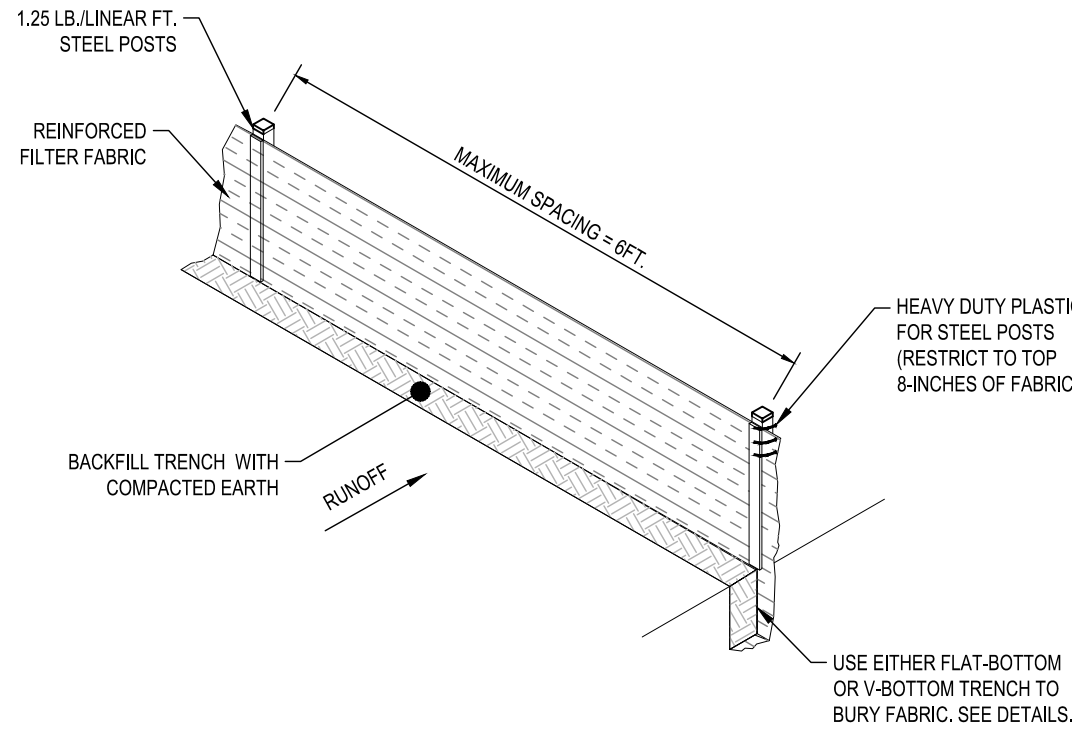
- SILT FENCE POSTS MUST BE 48-INCH LONG STEEL POSTS THAT MEET, AT A MINIMUM, THE FOLLOWING PHYSICAL CHARACTERISTICS:
 - COMPOSED OF A HIGH STRENGTH STEEL WITH A MINIMUM YIELD STRENGTH OF 50,000 PSI.
 - INCLUDE A STANDARD "T" SECTION WITH A NOMINAL FACE WIDTH OF 1.38-INCHES AND A NOMINAL "T" LENGTH OF 1.48-INCHES.
 - WEIGH 1.25 POUNDS PER FOOT (+/- 8%).
- POSTS SHALL BE EQUIPPED WITH PROJECTIONS TO AID IN FASTENING OF FILTER FABRIC.
- STEEL POSTS MAY NEED TO HAVE A METAL SOIL STABILIZATION PLATE WELDED NEAR THE BOTTOM WHEN INSTALLED ALONG STEEP SLOPES OR INSTALLED IN LOOSE SOILS. THE PLATE SHOULD HAVE A MINIMUM CROSS SECTION OF 17-SQUARE INCHES AND BE COMPOSED OF 16 GAUGE STEEL. AT A MINIMUM, THE METAL SOIL STABILIZATION PLATE SHOULD BE COMPLETELY BURIED.
- INSTALL POSTS TO A MINIMUM OF 24-INCHES. A MINIMUM HEIGHT OF 1- TO 2- INCHES ABOVE THE FABRIC SHALL BE MAINTAINED, AND A MAXIMUM HEIGHT OF 3 FEET SHALL BE MAINTAINED ABOVE THE GROUND.
- POST SPACING SHALL BE AT A MAXIMUM OF 6- FEET ON CENTER.
- INSTALL RUBBER SAFETY CAPS ON TOPS OF STEEL POSTS.

INSPECTION & MAINTENANCE:

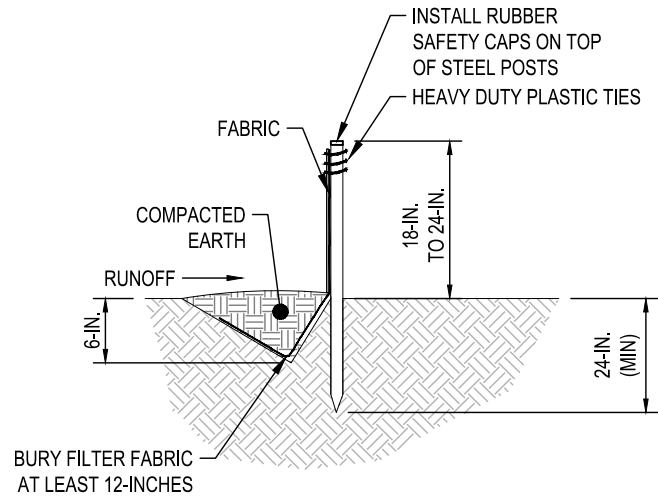
- THE KEY TO FUNCTIONAL SILT FENCE IS WEEKLY INSPECTIONS, ROUTINE MAINTENANCE, AND REGULAR SEDIMENT REMOVAL.
- REGULAR INSPECTIONS OF SILT FENCE SHALL BE CONDUCTED ONCE EVERY CALENDAR WEEK AND, AS RECOMMENDED, WITHIN 24-HOURS AFTER EACH RAINFALL EVENT THAT PRODUCES 1/2-INCH OR MORE OF PRECIPITATION.
- ATTENTION TO SEDIMENT ACCUMULATIONS ALONG THE SILT FENCE IS EXTREMELY IMPORTANT. ACCUMULATED SEDIMENT SHOULD BE CONTINUALLY MONITORED AND REMOVED WHEN NECESSARY.
- REMOVE ACCUMULATED SEDIMENT WHEN IT REACHES 1/3 THE HEIGHT OF THE SILT FENCE.
- REMOVED SEDIMENT SHALL BE PLACED IN STOCKPILE STORAGE AREAS OR SPREAD THINLY ACROSS DISTURBED AREA. STABILIZE THE REMOVED SEDIMENT AFTER IT IS RELOCATED.
- CHECK FOR AREAS WHERE STORM WATER RUNOFF HAS ERODED A CHANNEL BENEATH THE SILT FENCE, OR WHERE THE FENCE HAS SAGGED OR COLLAPSED DUE TO RUNOFF OVERTOPPING THE SILT FENCE. INSTALL CHECKS/TIE-BACKS AND/OR REINSTALL SILT FENCE, AS NECESSARY.
- CHECK FOR TEARS WITHIN THE SILT FENCE. AREAS WHERE SILT FENCE HAS BEGUN TO DECOMPOSE, AND FOR ANY OTHER CIRCUMSTANCE THAT MAY RENDER THE SILT FENCE INEFFECTIVE, REMOVE DAMAGED SILT FENCE AND REINSTALL NEW SILT FENCE IMMEDIATELY.
- ALL SILT FENCE AND POST MATERIALS SHOULD BE REMOVED AND PROPERLY DISPOSED OF WITHIN 30 DAYS AFTER FINAL STABILIZATION IS ACHIEVED AND ONCE IT IS REMOVED, THE RESULTING DISTURBED AREA SHALL BE PERMANENTLY STABILIZED.

FABRIC REQUIREMENTS:

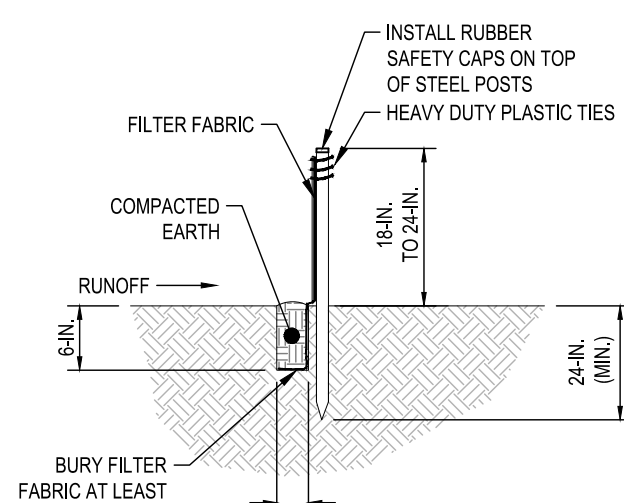
- SILT FENCE MUST BE COMPOSED OF WOVEN GEOTEXTILE FILTER FABRIC THAT CONSISTS OF THE FOLLOWING REQUIREMENTS:
 - COMPOSED OF FIBERS CONSISTING OF LONG CHAIN SYNTHETIC POLYMERS OF AT LEAST 85% BY WEIGHT OF POLYOLEFINS, POLYESTERS, OR POLYAMIDES THAT ARE FORMED INTO A NETWORK SUCH THAT THE FILAMENTS OR YARNS RETAIN DIMENSIONAL STABILITY RELATIVE TO EACH OTHER;
 - FREE OF ANY TREATMENT OR COATING WHICH MIGHT ADVERSELY ALTER ITS PHYSICAL PROPERTIES AFTER INSTALLATION;
 - FREE OF ANY DEFECTS OR FLAWS THAT SIGNIFICANTLY AFFECT ITS PHYSICAL AND/OR FILTERING PROPERTIES; AND;
 - HAVE A MINIMUM WIDTH OF 36-INCHES.
- USE ONLY FABRIC APPEARING ON SCDOT'S QUALIFIED PRODUCTS LISTING (QPL), APPROVAL SHEET #54, MEETING THE REQUIREMENTS OF THE MOST CURRENT EDITION OF THE SCDOT STANDARD SPECIFICATIONS FOR HIGHWAY CONSTRUCTION.
- 12-INCHES OF THE FABRIC SHOULD BE PLACED WITHIN EXCAVATED TRENCH AND TOED IN WHEN THE TRENCH IS BACKFILLED.
- FILTER FABRIC SHALL BE PURCHASED IN CONTINUOUS ROLLS AND CUT TO THE LENGTH OF THE BARRIER TO AVOID JOINTS.
- FILTER FABRIC SHALL BE INSTALLED AT A MINIMUM OF 24-INCHES ABOVE THE GROUND.



SILT FENCE INSTALLATION



V-SHAPED TRENCH DETAIL



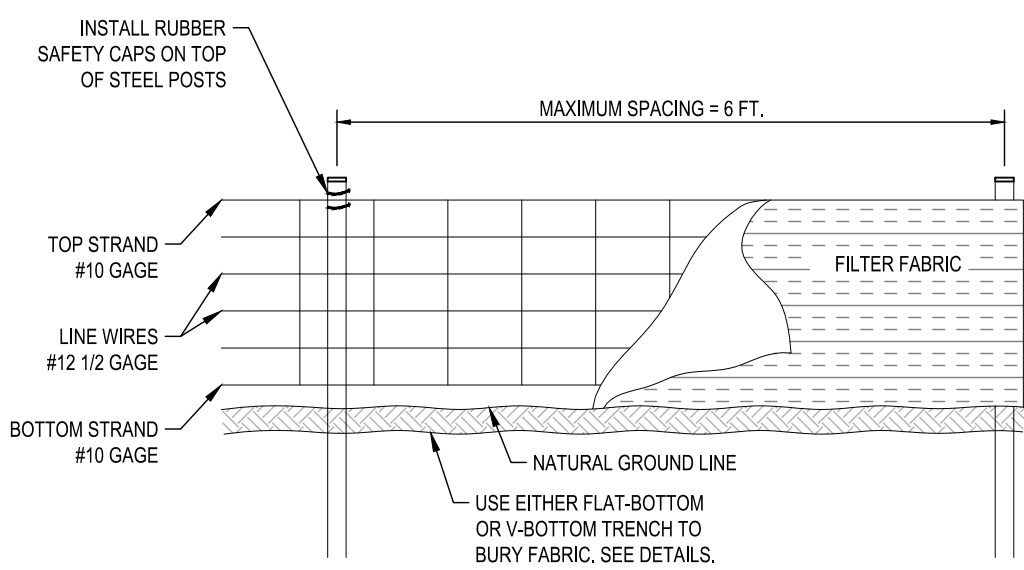
FLAT-BOTTOM TRENCH DETAIL

SC-03 SILT FENCE

N.T.S.

PLAN SYMBOL

SILT FENCE — SF — SF —
REINFORCED SILT FENCE — RSF — RSF —

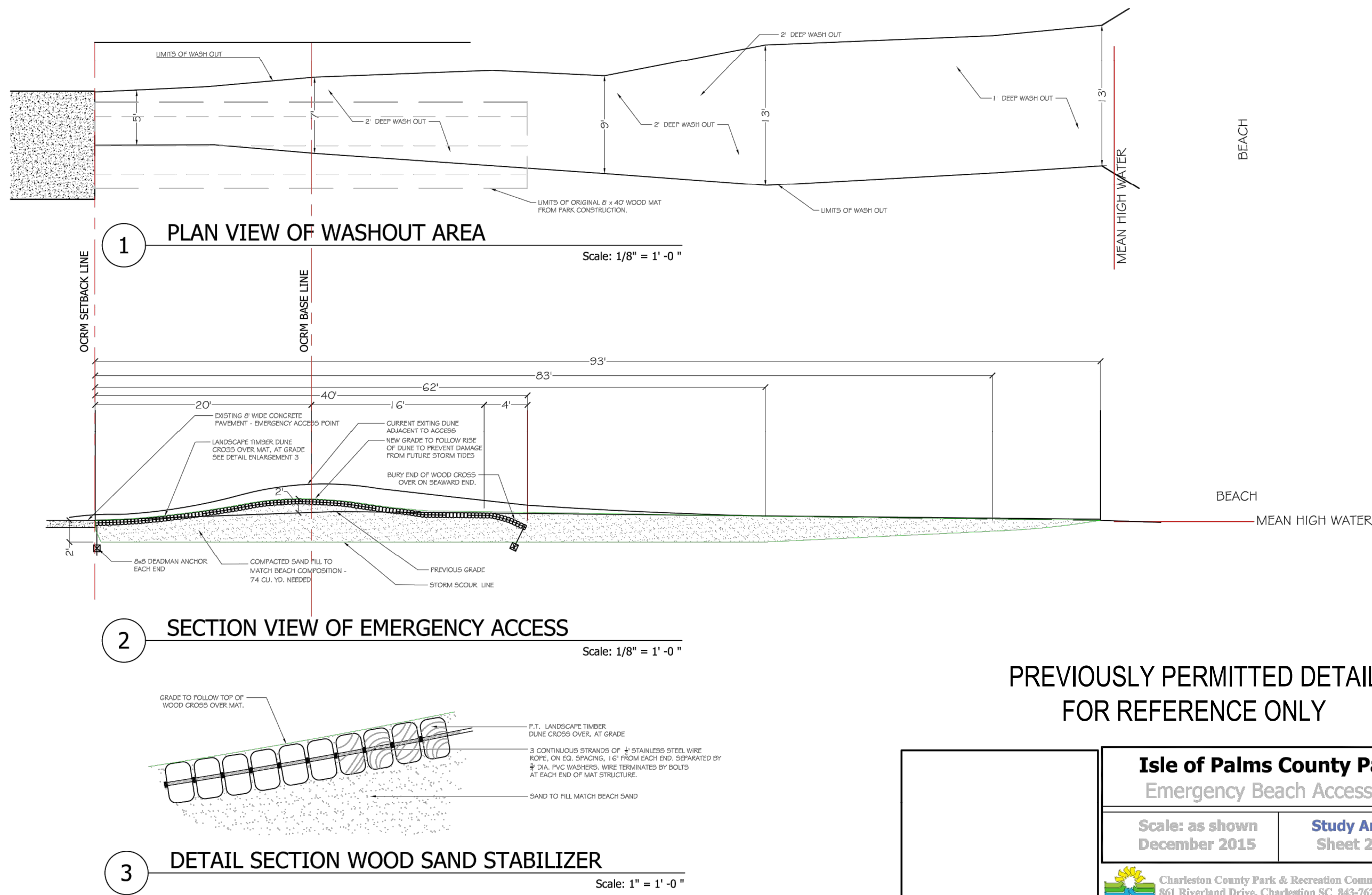


REINFORCED SILT FENCE DETAIL

REINFORCED SILT FENCE NOTES:

- WOVEN WIRE FENCE SHALL BE REQUIRED WHERE SPECIFIED AND AS A BACKING FOR FILTER FABRIC WITH AN ELONGATION AS DETERMINED BY ASTM D 1682, OF 50% OR GREATER. THE WIRE FENCE SHALL BE A MINIMUM OF 32 INCHES IN WIDTH AND SHALL HAVE A MINIMUM OF 6 LINE WIRES WITH 12 INCH STAY SPACING.
- WOVEN WIRE FENCE SHALL BE ATTACHED TO STEEL POST USING TIE WIRES. NUMBER AND LOCATION OF FASTENERS WILL BE AS DIRECTED BY THE ENGINEER BUT IN ALL CASES, AFFIXED TO THE POST IN NO LESS THAN FOUR PLACES. THE FILTER FABRIC WILL BE TIED TO THE WOVEN WIRE FENCE AS DIRECTED BY THE ENGINEER IN SUCH A MANNER TO PREVENT SAGGING OR TEARING OF THE FABRIC.
- WHEN THE TEMPORARY SILT FENCE IS REQUIRED TO RUN NEXT TO AND PARALLEL WITH A CONSTRUCTION FENCE, THE FILTER FABRIC MAY BE ATTACHED TO THE CONSTRUCTION FENCE INSTEAD OF INSTALLING A SEPARATE WOVEN WIRE FENCE.

**THIS DETAIL IS BASED ON SCDOT STANDARD DRAWING NO. SC-03 (FEBRUARY 2014) AND HAS BEEN FORMATTED TO D&F STANDARDS.



PREVIOUSLY PERMITTED DETAIL
FOR REFERENCE ONLY

Isle of Palms County Park Emergency Beach Access	
Scale: as shown December 2015	Study Area Sheet 2/2
Charleston County Park & Recreation Commission 461 Riverland Drive, Charleston SC 29405-3172	

ISLE OF PALMS EMERGENCY ACCESS DETAILS

ISLE OF PALMS, SOUTH CAROLINA
SEPTEMBER 2023
32041.00

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City of Isle of Palms
Financial Statement Summary as of September 30, 2023
(Dollars in Thousands)

REVENUES							TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 1,681	\$ 13,942	\$ 12,261	12%	\$ 13,942	\$ -	\$ 6	\$ 471	\$ (465)	1%	\$ 6	\$ (465)	\$ 3,271	\$ 14,413	\$ 11,142	23%	\$ 14,413	\$ -	(1,584)
Capital Projects	178	3,097	2,919	6%	3,097	-	-	(40)	40	0%	-	40	310	5,425	5,115	6%	5,425	-	(132)
Muni Accom Tax	403	2,396	1,993	17%	2,396	-	-	(979)	979	0%	-	979	218	1,762	1,544	12%	1,762	-	185
Hospitality Tax	368	1,211	843	30%	1,211	-	-	(278)	278	0%	-	278	295	1,093	798	27%	1,093	-	73
State Accom Tax	65	3,188	3,123	2%	3,188	-	(6)	(1,359)	1,353	0%	(6)	1,353	116	2,306	2,190	5%	2,306	-	(57)
Beach Prserv Fee	631	1,845	1,214	34%	1,845	-	-	-	-	-	-	-	41	855	814	5%	855	-	590
Marina	156	441	285	35%	441	-	-	2,185	(2,185)	0%	-	(2,185)	279	927	648	30%	927	-	(123)
Disaster Recovery	43	74	31	58%	74	-	-	-	-	-	-	-	241	13	(228)	1854%	13	-	(198)
All Other	244	240	(4)	102%	240	-	-	-	-	-	-	-	22	232	210	10%	232	-	221
Total All Funds	\$ 3,769	\$ 26,434	\$ 22,665	14%	\$ 26,434	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 4,793	\$ 27,026	\$ 22,233	18%	\$ 27,026	\$ -	\$ (1,025)

General Fund YTD Revenues							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 199	\$ 4,914	4%	\$ 171	116%	\$ 4,914	\$ -
LO Sales Tax	-	1,113	0%	-		1,113	-
Business Lic	226	1,608	14%	349	65%	1,608	-
Rental Lic	95	1,431	7%	73	130%	1,431	-
Other Lic (Insurance/Utilities)	-	1,645	0%	-		1,645	-
Build Pmts	222	845	26%	376	59%	845	-
From State	-	311	0%	-		311	-
Parking	616	1,343	46%	535	115%	1,343	-
All Other	323	732	44%	204	158%	732	-
Total	\$ 1,681	\$ 13,942	12%	\$ 1,708	98%	\$ 13,942	\$ -

General Fund YTD Expenditures (YTD target = 25%)							
	FY24 YTD Actual	FY24 Budget	% of FY24 Budget	FY23 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 19	\$ 124	15%	\$ 20	95%	\$ 124	\$ -
General Govt	401	2,409	17%	348	115%	2,409	-
Police	824	3,304	25%	696	118%	3,304	-
Fire	1,063	4,708	23%	973	109%	4,708	-
Public Works	403	1,694	24%	430	94%	1,694	-
Build & Lic	118	514	23%	93	127%	514	-
Recreation	288	1,190	24%	277	104%	1,190	-
Judicial	91	331	27%	80	114%	331	-
BSOs	64	139	46%	53	121%	139	-
Total	\$ 3,271	\$ 14,413	23%	\$ 2,970	110%	\$ 14,413	\$ -

City of Isle of Palms Supplemental Financial Information as of September 30, 2023 (*Dollars in Thousands*)

Cash Balances		
	9/30/2023	9/30/2022
General Fund	4,444	6,462
<i>As a % of GF Exp (target is > 30%)</i>	31%	49%
Capital Projects	12,545	9,488
Disaster Recovery	2,866	2,890
Marina	1,727	361
Tourism Funds	10,687	6,707
Beach Preservation	8,936	6,820
Other Restricted	402	356
Total All Cash	41,607	33,084
Deposits at LGIP (5.6054%) Average	40,362	97%
Deposits at TRUIST	1,245	3%
RESTRICTED CASH	20,025	48%

Fund Balances					
Fund	6/30/2023 UNAUDITED Fund Balance (Note 1)	FY24 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/24 Budgeted Fund Balance	6/30/24 Forecast Fund Balance
General Fund	\$ 5,984	\$ (1,584)	4,400	\$ 4,594	\$ 4,594
Capital Projects	11,301	(132)	11,169	8,773	8,773
Muni Accom Tax	3,694	185	3,879	2,773	2,773
Hospitality Tax	1,440	73	1,513	618	618
State Accom Tax	4,172	(57)	4,115	3,392	3,392
Beach Funds	8,346	590	8,936	9,118	9,118
Marina (See Note 1)	2,025	(97)	1,928	348	348
Disaster Recovery	3,064	(198)	2,866	3,079	3,079
All Other	179	221	400	178	178
Total All Funds	\$ 40,205	\$ (999)	\$ 39,206	\$ 32,873	\$ 32,873

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

September 2023 Notes:

- General Fund revenues are 12% of budget. Over 50% of FY24 revenue has been collected from parking, court, and interest revenue. The General Fund revenue is 2% less than YTD balance September 2022. Over all General Fund expenditures are 23% of budget which is slightly less than the 25% target for the first quarter of FY24. All other Funds are recognizing an increase in interest income over prior year's activity.
- The City has approximately \$42 million in cash deposits. Approximately \$1.9 million of this total represents unspent drainage bond proceeds, \$2.2 million is unspent federal ARP funding, \$1.5 million is unspent SCPRT funding for dredging and \$22.4 million is restricted for tourism related expenditures or beach preservation.
- The City received the \$12,352 it was awarded in June for the Police Department Body Armor Assistance Grant.
- City Council approved current millage rate and LOST factor for October 2023 tax bills which reflects the City's FY24 budgeted millage rate for property taxes.
- City Council approved a donation of \$100,000 for Emanuel Nine Memorial which will be awarded in October.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee

(1% of Accommodation Sales)

Heads in
Beds in

	FY18	FY19	FY20	FY21	FY22	FY23	FY24
JUL	139,501	199,724	195,287	172,336	256,308	301,674	269,304
AUG	235,007	209,600	213,067	169,596	378,001	314,397	353,373
SEPT	157,274	152,535	152,561	186,938	248,118	187,966	
OCT	75,353	79,534	75,506	129,033	124,372	72,522	
NOV	64,256	63,444	65,882	66,090	102,229	154,713	
DEC	32,877	40,182	34,301	71,683	70,478	185,019	
JAN	28,859	25,836	32,335	34,025	75,503	115,313	
FEB	18,317	13,666	18,596	26,709	25,613	42,912	
MAR	21,562	19,983	9,690	31,080	39,938	86,414	
APR	53,213	53,685	26,422	68,055	82,759	24,152	
MAY	88,875	90,800	7,181	125,288	186,478	233,832	
JUNE	94,112	97,999	55,311	153,337	183,011	183,028	
Deduct last July	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)
Add next July	199,724	195,287	172,336	256,308	301,674	269,304	
Total Fiscal Year	1,069,429	1,042,551	863,187	1,318,141	1,818,174	1,869,571	353,373
	Incr from FY17 10%	Incr from FY18 -3%	Incr from FY19 -17%	Incr from FY20 53%	Incr from FY21 38%	Incr from FY22 3%	Incr from FY23 1%

JUN
JUL
AUG
SEPT
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY

JUN

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)				(Approx 2% of Accommodation Sales)			
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	518,028	546,269	580,306	553,971	861,205	952,270	
Dec Qtr	202,803	203,067	181,550	252,012	347,299	360,479	
Mar Qtr	71,773	103,097	88,638	132,256	168,824	181,961	
June Qtr	413,234	445,779	242,893	650,839	886,253	919,402	
Total Fiscal Yr	1,205,838	1,298,212	1,093,387	1,589,078	2,263,580	2,414,112	-
	3%	8%	-16%	45%	42%	7%	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23

**Heads in
Beds in**

**Jun-Aug
Sept-Nov
Dec-Feb
Mar-May**

Chas County ATax Pass-Through				(20% of County's 2% on IOP Accommodation Sales)			
	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Sept Qtr	327,750	381,000	370,500	-	301,714	231,164	
Dec Qtr					99,602	182,929	
Mar Qtr					59,369	61,688	
June Qtr	109,250	127,000	-	508,000	269,609	275,853	
Total Fiscal Yr	437,000	508,000	370,500	508,000	730,293	751,634	-
	-16%	16%	-27%	37%	44%	3%	
	Incr from FY17	Incr from FY18	Incr from FY19	Incr from FY20	Incr from FY21	Incr from FY22	Incr from FY23

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax (a portion of the 1% Charleston County local option sales tax)								When Sales Occurred
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
AUG	83,614	88,713	93,221	87,833	130,373	135,943	145,078	JUL
SEPT	73,671	72,557	83,456	83,149	99,719	111,272		AUG
OCT	61,352	63,829	62,752	71,963	83,230	92,568		SEPT
NOV	61,040	61,435	65,514	68,054	85,199	93,138		OCT
DEC	49,732	54,748	59,951	67,342	73,716	79,844		NOV
JAN	55,282	57,483	64,996	69,592	71,846	84,290		DEC
FEB	43,314	48,026	53,263	58,840	64,365	71,140		JAN
MAR	47,589	49,240	50,882	60,533	66,029	75,337		FEB
APR	60,349	65,794	43,070	83,678	90,351	97,399		MAR
MAY	77,153	85,394	56,012	100,082	108,756	108,050		APR
JUNE	70,879	78,238	74,078	102,313	109,271	108,590		MAY
JULY	88,382	92,504	92,789	117,380	128,957	127,335		JUN
Total Fiscal Year	772,357	817,962	799,984	970,759	1,111,813	1,184,906	145,078	
	Incr from FY17	Incr from FY18 6%	Incr from FY19 -2%	Incr from FY20 21%	Incr from FY21 15%	Incr from FY22 7%	Incr from FY23 7%	

City of Isle of Palms

Drainage Phase 3 including small internal projects

Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds

Contracts and Change Orders Approved :

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	Proj .0003 CO - bidding & construction admin services for internal drainage projects
Thomas & Hutton		Proj .0004 CO - additional permitting efforts for outfalls
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Thomas & Hutton		Coordination & tech support FEMA HMGP app for Waterway Blvd Resiliency Berm Proj
Thomas & Hutton	8/23/2022	Proj .0004 CO - redesign and permitting 41st Ave outfall
Thomas & Hutton	9/13/2023	Change Order #4 Professional Engineering Services for the Construction Phase
Gulf Stream Construction		Construction Contract, internal drainage projects (incl \$11,239 in Chg Orders)
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls
Quality Enterprises		Change Orders #1&2, cost for temp pole & overhead line reloc, time ext of 90 days
Quality Enterprises		Change Order #3, add'l work RE: address drainage to adjacent lot
Quality Enterprises		Change Order #4, add manhole at 30th Ave, pre & post video inspection
Quality Enterprises		

Project Expenditures:

Date	Invoice #	Payee	Description of Work
FY 2019		Thomas & Hutton Engineering	Engineering & Design Fees, Projects .00 and .02
FY 2020		Thomas & Hutton Engineering	Engineering & Design Fees, .00, .02, .03 & .04
FY 2021		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .05
FY 2022		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .06
FY2023		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
FY2024		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
1/1/21		SCDHEC/OCRM	permit
4/1/21		Gulf Stream Construction	Pay App #1
4/22/21		Gulf Stream Construction	Pay App #2
6/1/21		Gulf Stream Construction	Pay App #3
8/23/21		Gulf Stream Construction	Pay App #4
9/1/21		Gulf Stream Construction	Pay App #5
9/24/21		Gulf Stream Construction	Pay App #6
10/31/21		Gulf Stream Construction	Pay App #7
11/30/21		Gulf Stream Construction	Pay App #8
12/31/21		Gulf Stream Construction	Pay App #9
3/1/22		Gulf Stream Construction	Pay App #10 FINAL
5/1/22		Quality Enterprises, USA, Inc	Pay App #1
5/31/22		Quality Enterprises, USA, Inc	Pay App #2
6/30/22		Quality Enterprises, USA, Inc	Pay App #3 (thru 6/30/22)
9/26/22		Quality Enterprises, USA, Inc	Pay App #4
11/1/22		Quality Enterprises, USA, Inc	Pay App #5
2/14/23		South Coast Mitigation Venture	OCRM mitigation requirement
2/14/23		Quality Enterprises, USA, Inc	Pay App #6 - Forest Trail & 30th Ave Outfalls
2/28/23		Quality Enterprises, USA, Inc	Pay App #7 - Forest Trail & 30th Ave Outfalls
4/13/23		Quality Enterprises, USA, Inc	Pay App #8 - Forest Trail & 30th Ave Outfalls
9/27/23		Quality Enterprises, USA, Inc	Pay App #9 - Forest Trail & 30th Ave Outfalls
			Total paid
			Remaining on contracts

FY19 Project Spending	93,052
FY20 Project Spending	161,473
FY21 Spending for Small Project Construction	452,803
FY21 Spending for Outfall Construction	182,855
FY22 Spending for Small Project Construction	207,523
FY22 Spending for Outfall Construction	586,821
FY23 Spending for Outfall Construction	848,666
FY24 Budget - Balance to complete Forest Trail Outfall	1,302,000
FY24 Budget - 41st Ave Outfall - permitting only	29,000
Subtotal FY19-FY23 Actual Spending + FY24 Budget	3,864,192
Contracts/Change Orders	(3,829,776)
Budget Funds Remaining	34,416

Engineering & Design	Project Admin	Construction	Contingency	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
43,300				43,300
102,200				102,200
7,000				7,000
29,000				29,000
			42,000	42,000
		630,271		630,271
		2,270,823	227,082	2,497,905
		12,093	(12,093)	-
		7,700	(7,700)	-
		62,689	(62,689)	-

646,600	13,000	2,983,575	186,600	3,829,776
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87,437	5,615	-	-	93,052
154,087	7,386	-	-	161,473
212,479	-	-	-	212,479
110,365	-	-	-	110,365
61,061	-	-	-	61,061
1,274	1,435	-	-	2,709
250				250
		239,853		239,853
		93,969		93,969
		89,107		89,107
		24,216		24,216
		19,158		19,158
		8,550		8,550
		63,352		63,352
		9,562		9,562
		19,477		19,477
		63,027		63,027
		112,315		112,315
		205,934		205,934
		158,388		158,388
		100,435		100,435
		127,148		127,148
			26,000	26,000
		193,003		193,003
		304,690		304,690
		36,328		36,328
		171,164		171,164

626,953	14,435	2,039,677	26,000	2,707,065
19,647	(1,435)	943,899	160,600	1,122,711

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City of Isle of Palms

Drainage Phase 4

Funded with Muni Atax Funds, Capital Projects Funds & the remainder of the \$3.5M GO Bond

FY22 Spending on Comprehensive Drainage Plan	109,545
FY23 Spending on Comprehensive Drainage Plan	82,775
FY24 Budget for Drainage Phase 4	1,000,000
	-
	-
Contracts/Change Orders	248,000
Budget Funds Remaining	944,320

Contracts and Change Orders Approved :

9/24/2021 Davis & Floyd Phase 4 Drainage Master Plan

Engineering & Design	Project Admin	Construction	Contingency	Total
248,000				248,000

Project Expenditures:

Date	Invoice #	Payee	Description of Work
11/30/2021	275510	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
12/28/2021	275713	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
01/20/2022	275922	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
02/28/2022	276238	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
04/01/2022	276485	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
04/27/2022	276855	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
05/17/2022	277020	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
06/23/2022	277298	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
06/26/2022	277652	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
8/16/2022	7309	LOWCOUNTRY CUSTOM CONSTRUCTION	6TH AVE WELLPOINT FOR WATER LEVEL MONITORING
08/31/2022	277900	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
09/13/2022	278034	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
10/26/2022	278420	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
11/22/2022	278718	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
02/23/2023	279288	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
05/24/2023	279906	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
6/25/23	280489	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN
8/28/23	280736	DAVIS & FLOYD, INC.	PHASE 4 DRAINAGE MASTER PLAN

248,000	-	-	-	248,000
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Total paid

239,920	-	-	-	239,920
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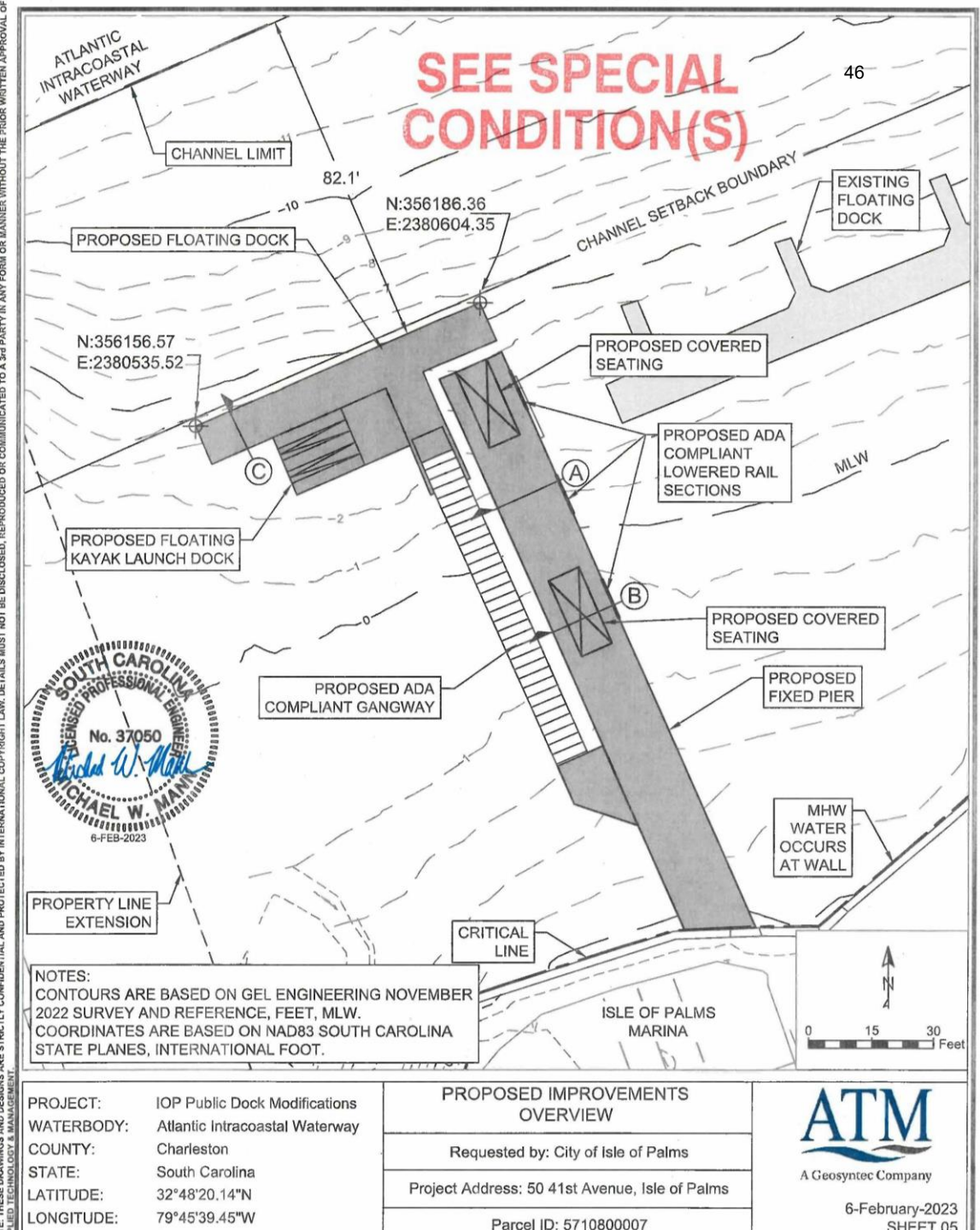
Remaining on contracts

8,080	-	-	-	8,080
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Capital Projects Update - October 2023

Project	Status
Drainage	
Phase 3 Drainage - 30th Avenue Outfall	Complete.
Phase 3 Drainage - 36th Avenue Outfall	Work begins October 16th. Road closure scheduled for October 17th. Residents in the area have been notified of upcoming road closure.
Phase 3 Drainage - 41st Avenue Outfall	SCOR in process of executing contract with The Bastion Group. Kick off meeting scheduled for week of 10/9.
Waterway Boulevard Multi-Use Path Elevation Project	Staff in process of executing contract with Thomas & Hutton for design, engineering and permitting, as approved by Council on 9/26.
Sea Level Rise Adaptation Plan	Kickoff meeting held week of 9/25. Seamon Whiteside coordinating stakeholder meetings.
IOP Marina	
IOP Marina Public Dock & Greenspace	OCRM and USACE permits on hand.
IOP Marina "T" Dock Repairs	City reapplying for OCRM permit for minor repairs and maintenance for the "T" dock. City will bid scope of repairs with the public dock construction.
Marina Dredging	In process. ATM studying dredge disposal alternatives and preparing permit application.
Beach Maintenance & Access Improvements	
IOP County Park Emergency Vehicle Access	Final design pending approval from Council.
Beach Access Path Improvements	Staff identified the following beach access paths for footbridges: 26A and 36A. ADA compliant boardwalks at 46th Avenue and 52nd beach access paths.
Beach Maintenance & Restoration	Emergency beach restoration work is ongoing, per Council directive at special meeting held on 10/3. City Attorney drafting contract for the CSE proposal as approved by Council on 9/26.
Buildings & Facilities	
Fire Department Exhaust Systems for Fire Stations 1 & 2	In process. Completion anticipated in February 2024.
City Hall Renovation	Public Services & Facilities Committee heard presentations from both respondents on 9/21. Scoring sheets under evaluation by staff.
Outdoor Fitness Court at Recreation Center	Construction in process. Concrete slab to be poured week of 10/9. Fitness equipment on site, to be installed first week of November.
Dog Park Improvements	Installation of new hardscape in process. Fence contractor selected and issued notice to proceed.
Undergrounding Power Lines	Design of 14th Ave conversion is complete. Project estimated at approx. \$100K. (50/50 share between City and Dominion Energy). DE in process of easement acquisition. Preliminary design and rough cost estimate of conversion project for 41st Avenue ready for staff review.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	Staff meeting with SCDOT and consultant on 10/9 to review concepts.

Project:18-3287 IOP Marina Permitting & Design\DWG_permit_Pub\CD\DWG.dwg 05/26/23
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Outdoor Fitness Court at the Rec





Bark Park Improvements

Underground Conversion at 14th Avenue

