



City Council

5:00 p.m., Wednesday, November 12, 2025

City Hall

Council Chambers

1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
 - a. Invocation
 - b. Pledge of Allegiance
 - c. Roll Call
2. **Citizens' Comments** – Citizens must state their name and address. All comments will have a time limit of three (3) minutes.
3. **Presentations**
 - a. Presentation of the FY25 Audit – Russell Deal, Veris [p3-8]
 - b. After action review of 2025 beach parking season with PCI – Kwento Ikwuezunma, PCI
4. **Approval of previous meetings' minutes**
 - a. City Council Meeting– October 28, 2025 [p9-16]
 - b. Citizens' Comments
5. **Dashboard of City Operations and Short-Term Rental Report [p17-18]**
6. **Departmental Reports [p19-38]**
7. **Financial Review- Financial statements and project worksheets [p39-66]**
8. **Procurement**
9. **Capital Projects Update [p67-69]**
 - a. Drainage
 - i. Waterway Boulevard Multi-use Path Elevation Project
 - ii. Phase 4 Drainage – Palm Boulevard between 38th and 41st Avenue
 - b. IOP Marina
 - i. Public Dock Greenspace
 - ii. Marina Dredging



- c. Beach Maintenance & Access Improvements
- d. Buildings & Facilities
 - i. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements
 - ii. 21st Avenue sidewalk repair and extension

10. Old Business – none

11. New Business

- a. Discussion and consideration of 2026 beach season parking recommendations
- b. Discussion of next steps for beach management and preservation [p70-71]
- c. Discussion and consideration of lobbyist directive for 2026 [p72]

11. Boards and Commissions Report

- a. Board of Zoning Appeals – minutes attached [p73-75]
- b. Planning Commission – meet 11/2
- c. Accommodations Tax Advisory Committee – meet 11/12
- d. Environmental Advisory Committee – meet 11/13

12. Ordinances, Resolutions and Petitions

- a. **Second Reading – none**
- b. **First Reading – Ordinance 2025-12- to update the class schedule for Business Licenses as required by Act176 of 2020 [p76-77]**
- c. **Resolutions and Proclamations- Resolution 2025-12 – Holiday Street Fest [p78-79]**

13. Miscellaneous

14. Executive Session

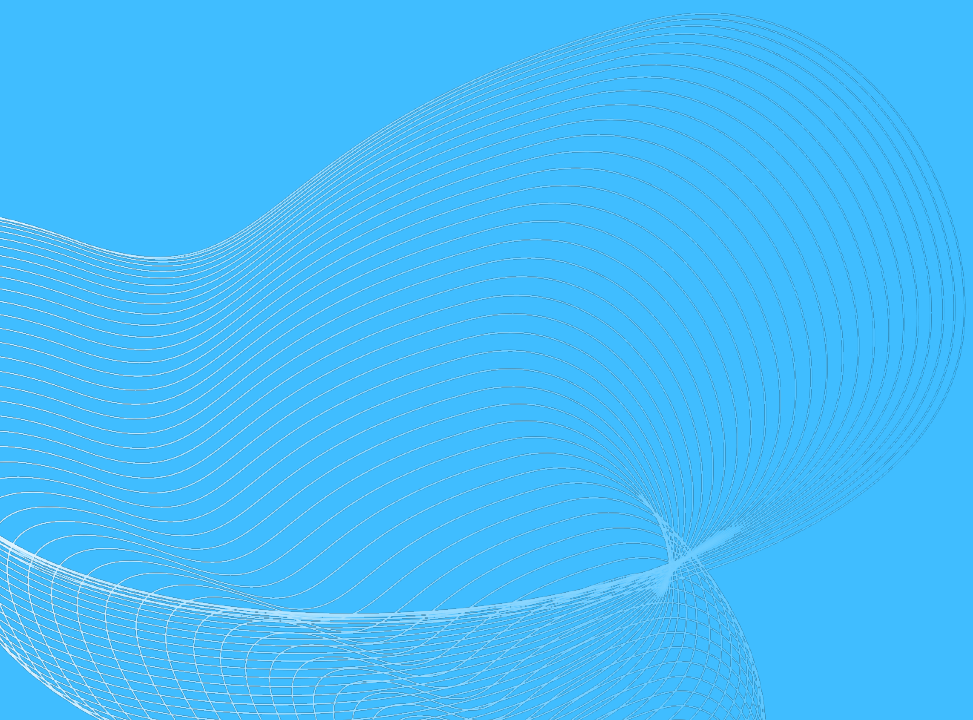
15. Adjournment



City Council Presentation of June 30, 2025 Audit

Presented by:
Russell Deal, CPA | Partner

Audit Summary



- No difficulties encountered during the audit. Information was provided timely by IOP staff.
- Excellent communication and organization from Debra and team!
- No material journal entries necessary.
- No internal control findings.
- No compliance findings.

Auditor's Report

- Pages 1 – 3 of the financial statements
- Year of audit coverage: Year ended June 30, 2025
- In our opinion, the financial statements referred to above present, fairly in all material respects.
- Unmodified opinion is also referred to as a “clean” opinion.
- Presenting “Draft” FS – only item needed is City Council approval.
- Single Audit related to Federal Funds – no findings.

Management's Discussion and Analysis

- Summarizes City's performance for fiscal years ended June 30, 2025 and 2024
- Highlights:
 - Assets exceeded liabilities by \$71.4M (net position), of which, \$63.1M and \$8.3M were related to the City's governmental and business-type activities (Marina), respectively.
 - Revenues exceeded expenses by approximately 11.0M
 - Ending governmental funds balances were \$48.6M, an increase of \$5.7M over prior year.
 - \$4.0M of the total fund balance is available for spending at the City's discretion.

Management's Discussion and Analysis

- Capital asset additions during the year were \$4.4M and \$881,000 (governmental and business-type, respectively) including:
 - Storm water and tidal drainage projects
 - Vehicles and equipment
 - Dog park and various other projects
- Total debt decreased by approximately \$1.3M
- City's bond rating:
 - Moody's = Aa1 (high quality and are subject to low credit risk)

Thank you!



Russell Deal, CPA
Russell.Deal@veriscpa.com
843.881.4477





City Council

6:00 p.m., Tuesday, October 28, 2025
City Hall Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

MINUTES

1. Call to Order

Present: Council members Bogosian, Hahn, Carroll, Streetman, Anderson, Ward, Miars, Pierce, Mayor Pounds

Staff Present: Administrator Kerr, City Attorney Satzger, various department heads

2. Citizen's Comments

Sue Cotton, 2 Sand Dollar, asked City Council for action on first responder pay and attrition rates. She said safety needs to be of utmost importance to the community.

Susan Smith spoke with concern about the trash from the construction at Ocean Club Villas ending up in the ocean. She shared several examples of the debris. She thanked the City for its earlier efforts to hold the responsible parties accountable. She would like the City to engage the Environmental Advisory Committee to see what can be done to prevent it from happening in the future.

Dan Slotchiver read from a letter earlier submitted to City Council. It is attached to these minutes.

3. Presentations

A. Update on SC lobbying efforts – Tompkins, Thompson & Brown

Boyd Brown reviewed the previous efforts and successes of his firm on behalf of the City. He believes the new legislative year will focus on political and social issues. He mentioned that Representative Bustos is building a coalition of coastal communities to strongly advocate for funding of beach-related projects. He thanked Mayor Pounds for his efforts to secure beach nourishment funding from SCPRT.

Mr. Brown believes now may be a better time to approach SCDOT about changes to the IOP Connector. He also suggested the City apply for grants from the emergency services budget so that the City could shift resources to beach projects. He also suggested applying for transportation and infrastructure-related grants as the State is more inclined to fund those sorts of projects over beach renourishment.

When asked about the effort to reduce the ATAX money allocated for DMOs, Mr. Brown pointed out that the CVB and other DMOs are very politically active in Columbia. He suggested that the City work with the CVB to address this concern.

B. Beach Project Status Update – Steven Traynum, CSE

Mr. Traynum reviewed the work that has been completed in the past two weeks since Council's approval of additional sandbags and shoal management on October 14.

Council Member Pierce asked when the USACE will begin pumping sand again on the south end of the island. Mr. Traynum said work was stopped due to safety concerns, and he has no real word from them. Administrator Kerr added, "I would just say that particular project, the spoils, kind of getting the sand out of the spoils site has been, as you all know, problematic from day one and challenging from day one. To Stephen's point, I don't know that they're going to get additional sand out of that project from this contractor. They have authorized a different project with harvesting sand out of the Intercoastal Waterway. That is a contractor they know, have good experience with and that project is under contract to begin in January."

Council Member Pierce expressed concern that the amount of sand USACE was to place on the beach keeps changing. Mr. Traynum said he is not optimistic that the promised sand will ever be delivered, adding that the operation has been struggling for a while. Administrator Kerr said the last update from them indicated they would be pumping sand again, but no one has been on site.

When asked about pushing sand down towards the inlet, Mr. Traynum said the contractor that will be coming in January or February will be placing "250,000 yards in that same area and we can utilize that sand to move to the south."

Administrator Kerr then explained, "I would also add that we are having conversations with the Army Corps about an underperforming contractor. They have indicated that they have a bond for that work if Ahtna is unable to complete the work, it would be their intention to sever ties, use that bond to engage a third contractor to get that work done. Because they still need, at the end of the day, they still need the capacity out of those spoil sites. So I think the work would happen, it just wouldn't happen in the time frame that we've been expecting it to happen."

Mr. Traynum noted that the next king tides will peak on November 6; three to four days on either side of that date could be problematic. When asked what else the City or the citizens can do in preparation for the king tides, Mr. Traynum said, "By the end of this week, we'll place all the bags that the city has already allocated. Trying to predict what will happen over the next 30 days until the next Council meeting. Having the ability to place additional bags should the conditions warrant it would be a useful tool. You have the option at the east end. We still have the shoal management project. We're moving some of that currently. We can expand that to either end of the island. That comes with risk. If we were to move 60,000 to 80,000 cubic yards of sand to the Beachwood area, I feel pretty confident that that sand will sustain that beach to finish out the shoal attachment because we're really close and it's contracting every day. at least the original area that we're dealing with, but it's not a guarantee for sure. Similarly, at the east end of the island, that area has not been as erosional. It's been somewhat more stable over the past month. They are still losing sand, especially as you get past Ocean Club and out onto the golf course. That area is losing more and more sand, so we could max out that permit moving about another 120,000 yards or so to the tune of probably around \$800,000 or so. Again, that's all sand that nature is moving onshore for us. So it's kind of a decision to keep maintaining with sandbags like we're doing at an incremental rate. We can increase the protection level for individual owners, and several of them have taken the opportunity to do this, add additional bags at their own expense working under the City's permit to bolster their protection above what the City's

established as our threshold. Anything that you do with sandbags will continue to require maintenance. They've just shown that when they're exposed to waves like the ones at Beachwood, they're just not capable of withstanding these kind of storm waves that are directly impacting it. At the south end of the beach or even at the north end, you have a wider beach slope that's dissipating some of the wave energy. So by the time it gets to the bags, it's not near as energetic to move the bags around as it is right at Beachwood. So right now that's kind of our biggest concern, is just the ongoing erosion forces at Beachwood.”

When asked how homeowners can put in sandbags, Administrator Kerr said, “If it is a property that already has sandbags, there's an existing order in place for those, and those owners have just done that. Taking note, we've documented the number of additional bags, and there's a requirement to remove those. We have had some property owners that are in an area that the City has not authorized bags. Those owners are reaching out directly to the State to try to get an emergency order on their own. So it depends a little bit property to property what their status is.”

4. Approval of previous meetings’ minutes

MOTION: Council Member Anderson made a motion to approve the minutes of the September 23, 2025 City Council Meeting and the October 14, 2025 Special City Council Meeting and City Council Workshop, and Council Member Bogosian seconded the motion. The motion passed unanimously.

5. Old Business – none

6. New Business

A. Consideration of beach debris removal contract with Trident Waste & Recycling for up to \$156,000 for CY 2026 and \$81,900 FY26

MOTION: Council Member Pierce made a motion to approve, and Council Member Hahn seconded the motion.

Administrator Kerr reminded City Council that this new model of beach trash collection includes removing the yellow barrels from the beach and having trash picked up roadside, similar to what is done on Kiawah Island. While there was only one bid on this contract, Trident was the low bidder on the recent dumpster contract, and the City is confident in their ability to fulfill this contract as well. He pointed out the increased cost of the contract is for an additional amount of trash pickup days, resulting in \$34,000 over the budgeted amount.

Administrator Kerr introduced the new Deputy City Administrator, Sean Kuester.

VOTE: A vote was taken with all in favor.

B. Consideration of ATAX Grant to the Lutheran Retreat Center, \$10,000

MOTION: Council Member Streetman made a motion to approve, and Council Member Anderson seconded the motion. The motion passed unanimously.

C. Consideration of proposal from CSE for final design, bidding, and construction administration for the major renourishment project for \$669,508

MOTION: Council Member Hahn made a motion to approve, and Council Member Streetman seconded the motion.

Administrator Kerr explained, “This was work that was contemplated in next fiscal year, so it would be an unbudgeted expense in this year, and it is specifically for, this is a project that has applications for environmental permits are in and underway. This proposal would allow for the final design of the project, for the bid package to go out and handle the bidding, as well as the construction administration for this project.”

When asked why this project was not being put out to bid, Administrator Kerr responded that historically, the City has not stopped with an engineering firm once the permits have been applied for and then engaged another firm to handle construction administration and bidding. He added, “Our procurement code contemplates that we would not do that. It's exempt from competitive pricing. So I think it's a combination of just prior practice and the code. Nothing in there says that we couldn't, we could not do that if that was the will of Council.”

Council Member Bogosian said that the City’s procurement code makes it possible for the project to be put out to bid, adding that this is the biggest project the City has ever undertaken.

Council members Streetman and Anderson noted the urgency to have sand on the beach, and putting any part of the project out to bid would only slow down the process. Council Member Miars said she did not want the project to be delayed but believes that the engineering parts of the project could be put out for bid to see if the City could realize any savings.

Mr. Traynum said, “There are several different tasks that are included in this, and they all somewhat tie in together. I will note that there’s about \$70,000 was a contingency line items that we included to account for contingency, and I understand the City sometimes does that on their own. So that is something I just wanted to note. As far as your question goes, Ms. Miars, is I don’t know. I kind of have to talke to our in our office and with our group. The next stepp is really putting together a final design and then putting those into a bid specification package that is really an engineering frsm, not property, but that is our project that we are designing, and then to turn it over at that p9oint, for another group to come and implement that project is not something that I’m sure works very well because they may not agree with everything that we did. We may not agree with everything they are going to do. But it is our, it is our stamp on the documents that are going out. So, I’m not sure that there is an easy logical breakpoint. That is kind of why we phase it. Phase 1 is this breakpoint where we did the permitting that is out there. You will have a City permit that they own that can be utilized by anybody. But I don’t think there is a logical breakpoint in that next step. And I do think there would be a pretty significant delay in implementing something if we’re trying to get a bid package out early next year.”

Council Member Pierce said he did not believe it was uncommon for such proposals to be separated into two task orders. He suggested putting out an RFF with a three-week response, noting that next items in the project timelines don’t start until February.

MOTION: Council Member Pierce made a motion to amend the approval of the proposal to Items 1 and 2 and to follow procurement code and put the remaining items out for bid in a shortened timeframe. Council Member Bogosian seconded the motion.

Mr. Traynum reviewed the timeline of the proposal. Council Member Hahn asked , “If we want to have sand on the beach, for next year's storm season this fall. Tasks one through six have to start now, correct?”

Mr. Traynum answered, “In my opinion, it does. You could try to push it off. It's just the later you push it off, the more you're pushing that bid process off, and dredgers may find additional work, may not have the ability to. We've already let them know that this project's going to be out there with an estimated scope and timeline. But if something comes up and they're still waiting on this to come out, they may take advantage of that.”

Mr. Traynum shared that he has spoken to some of the dredging firms about the project, and they are excited to bid on it.

Council Member Anderson suggested keeping the proposal as is, and then going out for bid on work related to hard structures on the beach. Mr. Traynum explained that adding hard structures to the beach does not have to be years down the road. Administrator Kerr reminded Council of funds in FY26 for groin design and in FY27 for the building of groins.

MOTION: Council Member Pierce made a motion to amend his amendment to approve the proposal to Items 1-6 and to follow procurement code and put the remaining items out for bid in a shortened timeframe. Council Member Bogosian seconded the motion.

Mr. Traynum said, “I'd just like to add that we did do this process back in 2016, and we're going through the last project. We went through the RFQ process and selected on that, so it's not unprecedented. And I have no problem with it at all. I understand completely. I get that. I do want to have the opportunity to speak with our carrier, though, just to make sure that if we, what our risk is as a company, if we put out drawings that are signed and a bid package that we put together, do we carry any risk if another firm implements that project? I just want to have the opportunity to have that discussion with them to understand where we fall on that, because that would be a pretty significant thing for us. Now, I'll just say for that construction admin part of that, I will say that we've built more projects than anybody else in the state by far, excluding the Corps of Engineers. I'm going over a 40-year history. I'm not putting our rates up against anybody and our track record up against anybody. I'm not really, I get the process, but as much as I can try to alleviate your concerns on that, that part is a hand-holding thing that takes a relationship with the dredgers and the community and, is a critical part of the project so I get both sides of it.”

Mayor Pounds asked Mr. Traynum to speak to his conversations with the dredging companies to which Mr. Traynum stated numerous factors that contribute to saving money on a dredging contract. Mr. Traynum also detailed some of the day-to-day work his firm does during a beach nourishment project.

Discussion ensued about the last time CSE was in the bid process.

Mayor Pounds stated that CSE has done the last two renourishment projects. A separate conversation about hard structures on the beach as well as who could perform that work is needed. He believes any savings the City could see on this upcoming renourishment project will be because of established relationships and not in construction administration.

VOTE: A vote was taken on the amended motion as follows:

Ayes: Miars, Pierce, Bogosian

Nays: Carroll, Ward, Hahn, Streetman, Anderson, Pounds

The motion failed 3-6.

Council Member Pierce would like to see the City put contracts out for bid regularly to see where savings might be found. He would like to see the City stop the process of sole sourcing.

VOTE: **A vote was taken on the original motion with all in favor.**

7. Boards and Commissions Report

- a. Board of Zoning Appeals – minutes attached
- b. Planning Commission – minutes attached
- c. Accommodations Tax Advisory Committee – minutes attached
- d. Environmental Advisory Committee – minutes attached

8. Ordinance, Resolutions, and Petitions

a. Second Reading

i. Ordinance 2025-11 – Glyphosate ban on City property

MOTION: **Council Member Ward made a motion to approve, and Council Member Anderson seconded the motion. The motion passed unanimously.**

ii. Ordinance 2025-07 – Shark Fishing Regulations

MOTION: **Council Member Hahn made a motion to approve, and Council Member Ward seconded the motion. The motion passed unanimously.**

b. First Reading

c. Proclamations and Resolutions

i. Resolution 2025-11 – a resolution to commit funding in support of SCPRT's Beach Renourishment Grant Funding

MOTION: **Council Member Ward made a motion to approve and waive the reading. Council Member Hahn seconded the motion.**

Administrator Kerr provided an update on the resolution, “as kind of a way of a major update on all of this. We've been having conversations with the PRT staff about kind of our best path forward, and I think they are going to release the funds when the grant gets released. We will then have to send back anything that doesn't get spent. It's generally how I think they will operate. But I would say that they have asked us to, because as the Mayor mentioned earlier, we have this current fiscal year of funds, which is \$1.5 million. They are trying to get the State budget to include additional funds next year. So they have asked if we could update the application. We have been in contact with them about what we are going to apply for and they have suggested that we put in there the total ask that we could make of the State. So that would be, this is a matching grant, so it is half of the City's fund and then it is also controlled but it cannot go on any parts of the private beach. So when you kind of do that ciphering and you take out the Wild Dunes portions that they cannot pay for you then look at the portions that are private it gets to a grant request of them of \$5.3 million. So in the resolution right now it says \$1.5 million. I would ask that the motion include an amendment to change that to \$5.3 million. That would allow them to consider it once. If all they can get is \$1.5 million, that's all we'll get. But if they can give us \$1.5 million out of this year's budget and then give us the additional amount to get up to the full 5.3, that would allow them to just release it once it's available to

them. But as I understand it, the money, the first \$1.5 million would be February. If money makes it into next year's budget, for some reason it would be October and not February. I'm not sure why.”

Since the full amount is not guaranteed, Council Member Bogosian asked if the City could “tie in all the work that we’ve already done then ask to be reimbursed for all the sandbags and everything else?”

Administrator Kerr said SCPRT does not work like FEMA and any money received must be spent by the deadline or it is nullified.

Council Member Ward made a friendly amendment to approve the resolution with the amount of the request amended to \$5.3 million. Council Member Pierce seconded the motion.

VOTE: A vote was taken on the motion as amended with all in favor.

ii. Proclamation 2025-03 – a proclamation to declare November 20, 2025 as World Pancreatic Cancer Day on the Isle of Palms

MOTION: Council Member Ward made a motion to approve and waive the reading. Council Member Anderson seconded the motion. The motion passed unanimously.

9. Miscellaneous

10. Executive Session

11. Adjournment

Council Member Ward made a motion to adjourn, and Council Member Streetman seconded the motion. The meeting was adjourned at 7:27pm.

Respectfully submitted,

Nicole DeNeane
City Clerk

October 26, 2025

Cindi Solomon and Dan Slotchiver

Isle of Palms, SC 29541

Dear Council Members,

It has come to our attention the agenda for Tuesday's city council meeting dated October 28, includes the "consideration of proposal from CSE for final design, bidding and construction administration for the major renourishment project for \$669,508 (unbudgeted in FY26, but shown as FY27 expense of \$575,000- Beach Preservation Fund) [p52-62]".

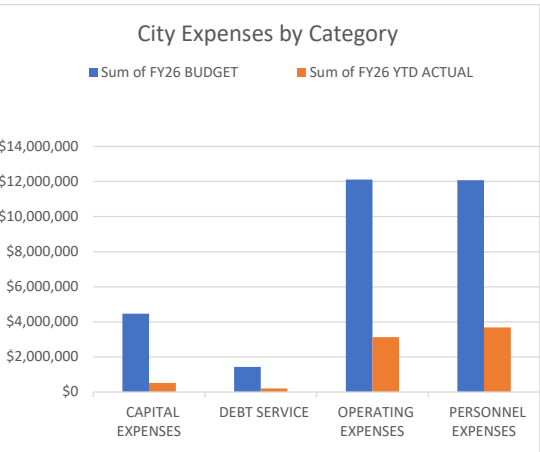
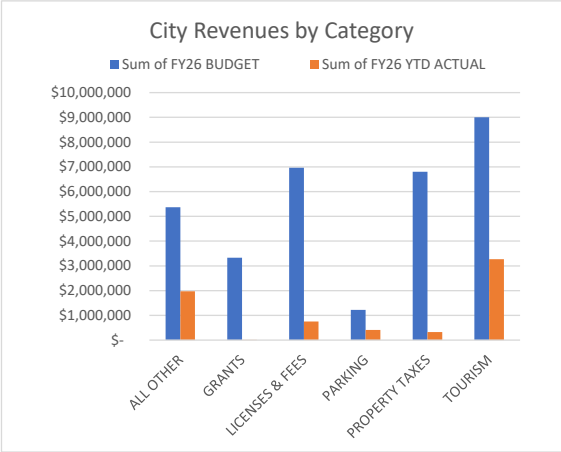
Being both Island residents and having served as Founding Members of the Isle of Palms Beach Ad Hoc Committee, we have strong concerns that we feel compelled to address.

As you will recall, the committee had concerns about relying solely on CSE, without getting a second opinion. Since the recommendations were presented to Council, at the beginning of 2025, there have been two separate alternative presentations to the city, one privately funded by Island residents and another funded by the city. Both have presented concerns with the current plans and offered alternatives. Of particular significance is that both alternative companies also perform beach renourishment, monitoring and protection, but also have full time engineers on staff, something we understand our current contractor does not. While we appreciate CSE's longstanding role with the city, we believe it in the city and residents' best interest to at least consider one of the alternative companies. Our understanding is that on Tuesday the plan is to only consider CSE, essentially disregarding the hard work and countless hours put into studying the very issue we want to address. This is additionally concerning as there was commentary in one alternative opinion criticizing CSE's outlook of the beach as overly optimistic and voiced, for the first time publicly, that the conditions of the beach are severe and likely to get worse with time. They recommended solutions quite different from anything CSE has offered to date. Further, as best we know, the second opinion provided and paid for by the Council has not yet been formally presented to the Council for discussion. While we agree that it is time to move urgently and quickly, we see no basis for a "no bid" contract from CSE alone. Why not offer it to all three of the companies who expressed interest? A formal bid solicitation with a 30 day turnaround process for this major undertaking by IOP and a review of their recommendations seems more appropriate, coupled with each provider advising when they will be ready to start the re-nourishment.

In the event a vote is called on Tuesday, we would strongly encourage the CSE proposal be tabled until alternatives are presented. This is a large expenditure and in addition to economics, we want to have the best chance for a long and successful program. With all due respect, moving forward at this point with CSE without due diligence and without looking at other firms and their bids represents a failure of duty of care and breach of the public trust, all for which we understood was the basis for the creation and study by the ad hoc committee.

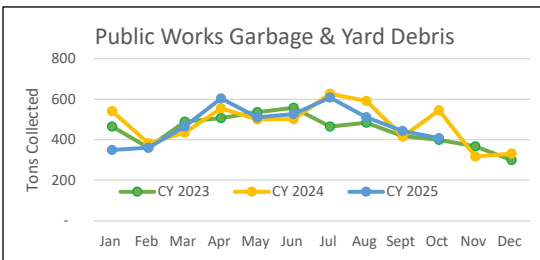
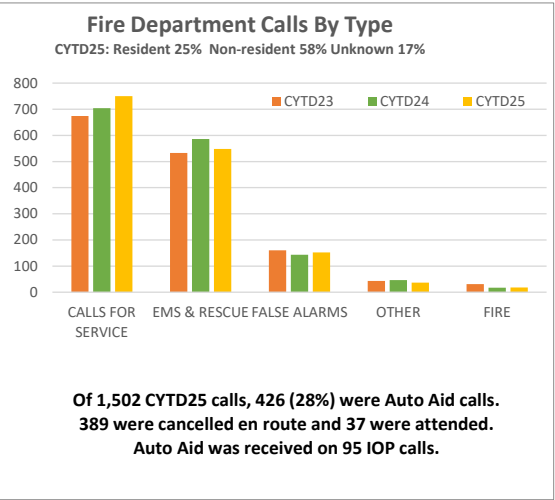
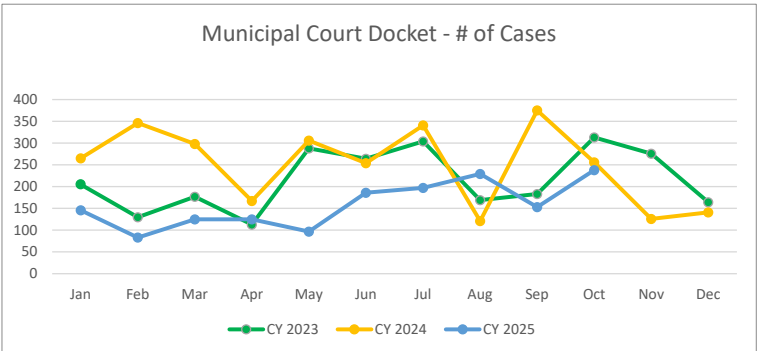
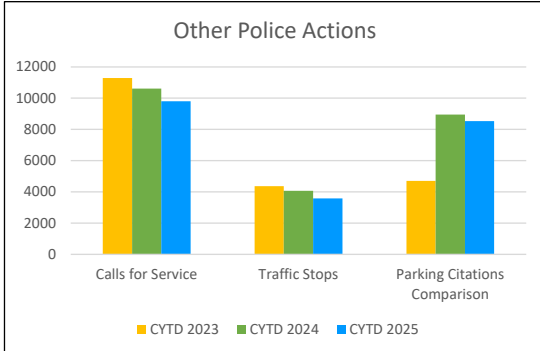
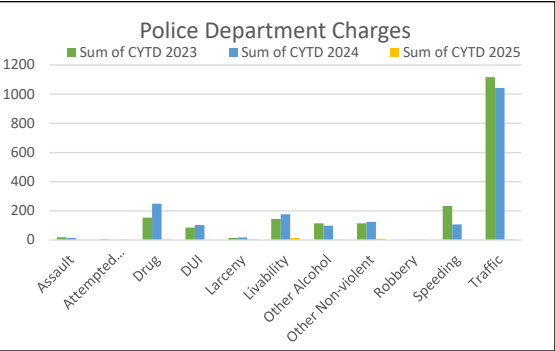
City of Isle of Palms Operations Dashboard

October 2025

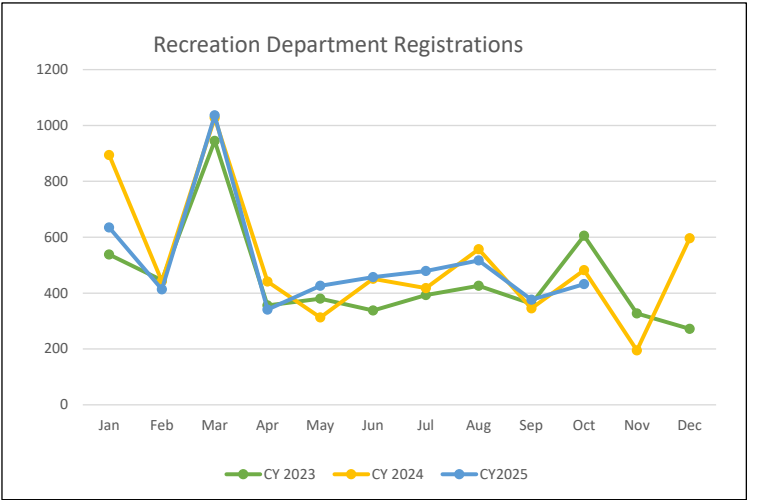


Personnel Vacancies					
Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 Police Officers	1 Firefighter 3 Paramedics		
Part-time					

Upcoming Community Events	
Sea Stroll & Learn	
Thursday, November 13 7:00 AM – 8:30 AM at Recreation Center	
☕ ☕ Coffee & Canines- Sat, Nov 15 9:00 AM – 11:00 AM at Rec Center	
Speaker Series: LC Pirates That Darkened Our Waterways	
Monday, November 17 5:00 PM – 6:00 PM at Recreation Center	
🎄 Holiday Ornaments with Mimi Wood	
Friday, November 21 9:45 AM – 11:45 AM at Recreation Center	
Happy Thanksgiving! City Offices Closed	
Thursday, November 27 & Friday, November 28	
Keenager's Luncheon -Wednesday, November 5 11:30 AM at Recreation Center	



Building Department				
	CY22 (12 mos)	CY23 (12 mos)	CY24 (12 mos)	CY25 (10 mos)
Construction Value	\$144 M	\$82.7M	\$125.9M	\$116.2M
New Homes Permitted	46	20	35	22
	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (12 mos)	2025 LY (6 mos)
STR License by LY	1,805	1,868	1,784	1,700



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2025-2026

Data from Charleston County Property Tax Records (updated November 2024) & IOP Short Term Rental License (STRL) Records as of 10/31/25

Net increase of 20 Dwelling Units from 2023 to 2024 (see notes for details)

	COUNTY DATA for 2024			ADDs TO COUNTY DATA		
	4%	6%	Total Dwelling Units	4%	6%	Total
Single Family	1,534	1,595	3,129 b	5	24	29 a
Townhouse	31	204	235			
Duplex/Triplex	20	32	52		52	52 c
Condominium	66	931	997		14	14 d
Commercial Condo	-	119	119 e			-
Total Dwellings	1,651	2,881	4,532	5	90	95

Distribution of 4% and 6% Dwellings Over Time						
	2010	2015	2020	2022	2023	2024
4% Primary Resident	33%	34%	37%	36%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%	64%

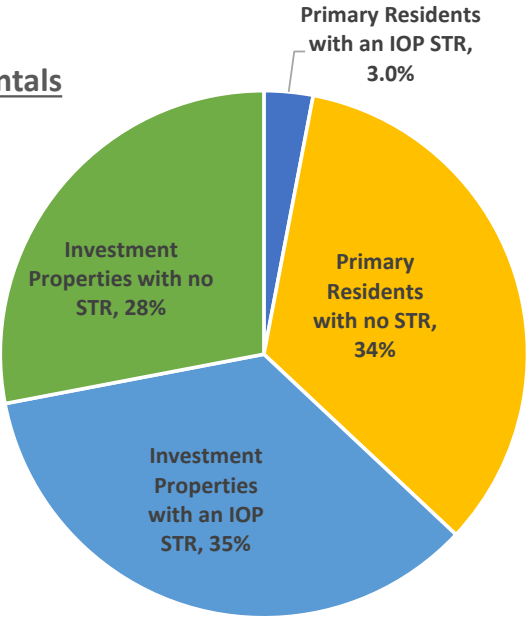
Notes:

- A. New Construction listed as Vacant Lots on County report. 16 New SFRs in 2024
- B. 14 SFR's are tax exempted and were included as 6% in 2023 data, but moved to 4% on 2024 data because they are legal residents.
- C. Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.
- D. Certain condos have 2 separate units (lockout units) with separate STR licenses under a single Parcel ID. In 2024, 4 additional lockout units were identified
- E. Last year, 119 commercial condominium units were each issued individual business licenses. Beginning this year, these units are collectively licensed under a single “hotel” business license.

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
107	1,432	1,539	742	877	1,619	3,158	849	27%
4	27	31	86	118	204	235	90	38%
8	12	20	28	56	84	104	36	35%
11	55	66	714	231	945	1,011	725	72%
130	1,526	1,656	1,570	1,282	2,852	4,508	1,700	38%

Potential unlicensed rentals identified by Rentalscape	-
4% Pending licenses (applied within last 60 days but not paid)	1
6% Pending licenses (applied within last 60 days but not paid)	5
	1,706

Licensed Rentals





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

OCTOBER 2025



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in October include 39 arrests, 304 traffic stops, 11 drug related charges, 71 traffic citations, and 6 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	OCT	YTD	OCT	YTD
	2025	2025	2024	2024
Calls for Service	708	9801	748	10609
Incident Reports	73	949	105	1048
Traffic Collisions	8	61	4	69
Traffic Stops	304	3588	261	4069
Bicycle Stops	6	32	0	13
Golf Cart Stops	2	41	2	60
Marine Calls for Service	0	1	0	14
Arrests	39	418	34	630
State Law Violations	91	1235	85	1638
City Ordinance Violations	4	145	4	176
Warning Citations	267	3664	199	3279
Parking Citations-PCI Municipal Services	1148	8527	823	8956
Isle of Palms Warrants Served	10	85	9	123
Criminal Investigations-Cases Opened	9	108	14	109
Criminal Investigations-Cases Closed	7	110	19	76
Training Hours	100	1976	179	1955
Coyote Sightings	8	121	0	143
Beach Wheel Chairs Issued	7	165	11	149
REPORTS BY OFFENSE TYPES	OCTOBER		YTD	
	2025		2025	
DUI	6		50	
Other Alcohol Offense	3		62	
Arson/Suspicious Fire	0		0	
Rape/Sexual Assault	0		2	
Assault	4		32	
Indecent Exposure	0		1	
Harassment	1		4	
Drug Incident	12		176	
Homicide/Manslaughter	0		0	
Traffic	9		220	
DUS	16		122	
Robbery	0		2	
Burglary	0		2	
Theft from Motor Vehicle	0		7	
Motor Vehicle Theft	0		5	
Larceny	3		31	
Fraud	4		27	
Suicide (Actual or Attempted)	0		1	
Vandalism	0		18	
Weapon Law Violations	0		10	
Assist Other Agency	5		41	
Noise Violation	9		175	
All Other Offenses	18		260	
TOTAL	90		1248	

BEACH RELATED CHARGES	OCT	YTD	OCT	YTD
	2025	2025	2024	2024
Alcohol on Beach	0	11	1	21
Smoking on Beach	0	2	0	2
Litter on Beach	0	0	0	0
Glass on Beach	0	0	0	21
Plastics on Beach	0	0	0	0
Vehicles on Beach	0	1	0	1
Nudity on Beach	0	0	0	1
Beached Boat on Beach	0	0	0	1
Destruction of Sea Oats	0	0	0	1
Dog Off Leash	2	25	1	9
TOTAL	2	39	2	57
CHARGES	OCT	YTD	OCT	YTD
	2025	2025	2024	2024
Attempted Murder	0	0	0	0
Robbery	0	1	0	2
Assault	2	6	0	10
Domestic Violence	0	7	0	4
Public Disorderly	1	25	2	47
Burglary	0	0	0	0
Possession of Stolen Vehicle	2	3	0	2
Grand Larceny	1	5	0	3
All Other Larceny	1	3	0	8
Fraud	1	2	0	5
Weapon Violation	0	11	0	16
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	10	1	28
Possession of Controlled Substance	0	11	2	14
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	2	8	0	16
Simple Possession of Marijuana/Possession 1 oz. or less	7	98	3	141
Drug Equipment Violation	2	24	2	50
Vandalism/Damage to Property	0	1	0	3
Driving Under Suspension	14	152	11	159
Driving Under Influence	6	67	6	103
Other Alcohol Violation	3	68	1	98
Speeding	11	118	13	107
Other Traffic Related	46	654	45	876
Golf Cart Violation	0	0	1	8
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting/Threatening Public Official or Police Officer	2	16	1	20
False Information to Police/Fire/Rescue	0	1	0	5
Failure to Stop for Police/Evade/Elude	0	8	1	9
Animal Violation (Other than Dog at Large)	0	2	0	4
Noise Violation	0	7	0	5
Littering	0	5	0	7
Indecent Exposure	0	1	0	0
Business License	1	99	3	104
All Other Charges	1	21	4	25
TOTAL	103	1434	96	1879



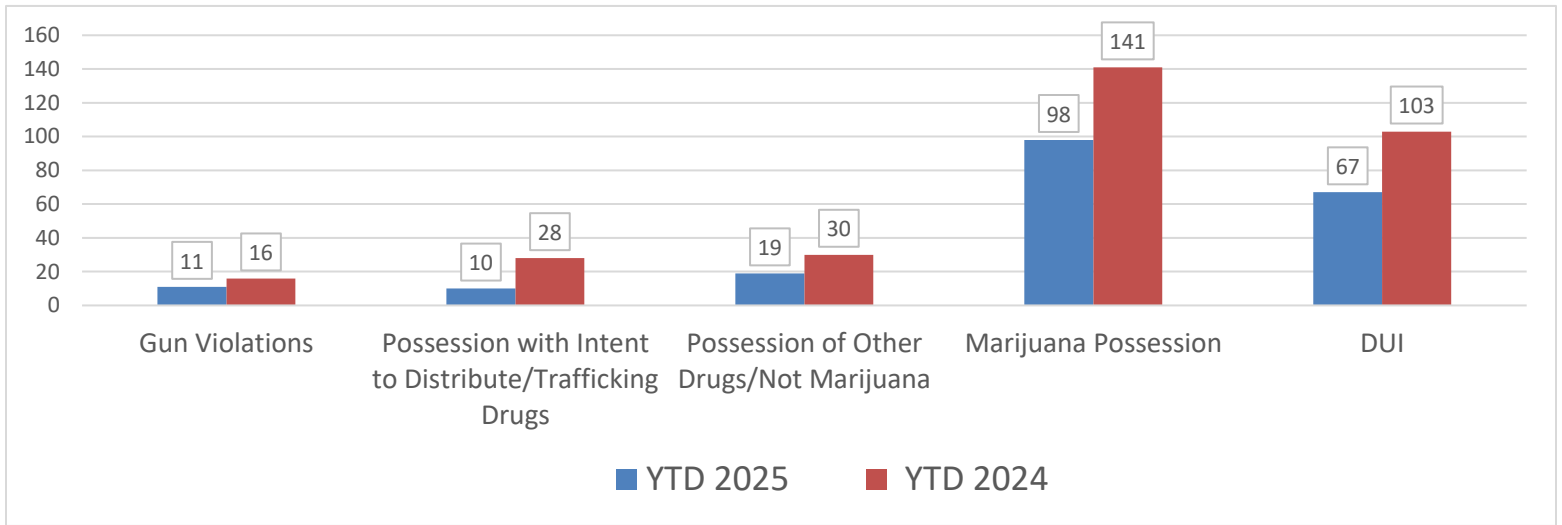
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

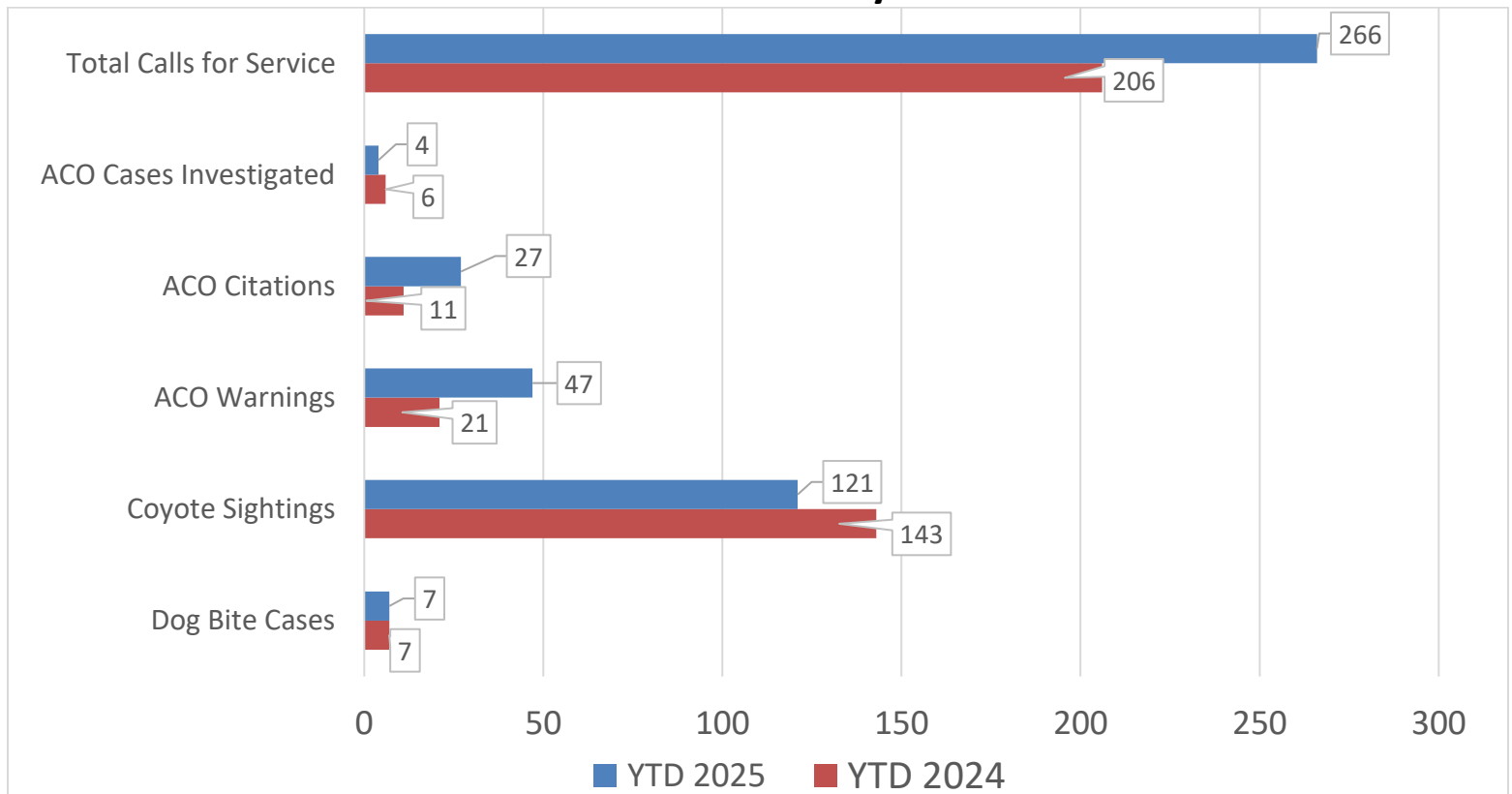
OCTOBER 2025



Drug, Gun, and DUI Charge Trend – Year to Date



Animal Control Activity - Year to Date





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

OCTOBER 2025

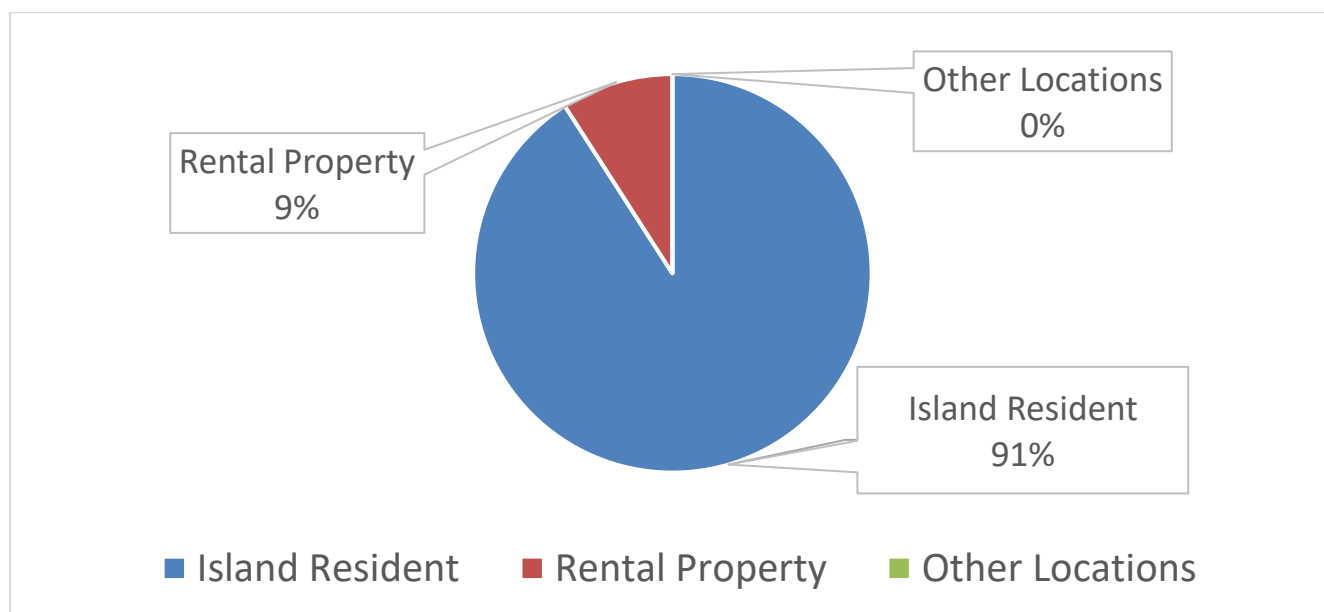


Livability Statistics – OCTOBER 2025

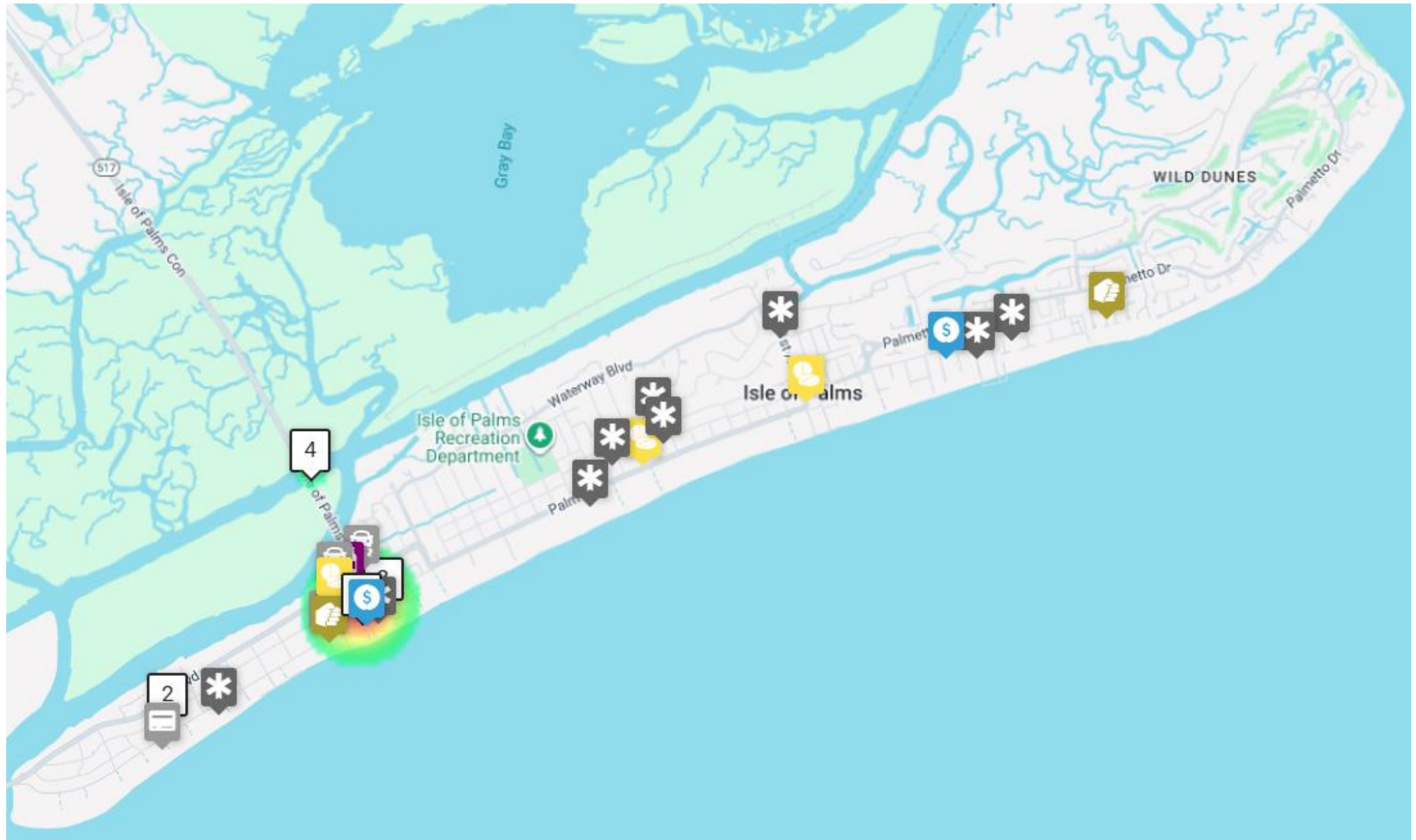
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	2	7	0	9
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	9	0	0	9
BUSINESS LICENSE	24	0	0	24
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	45	1	0	46
TOTAL	80	8	0	88
% BY CATEGORY	91%	9%	0%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	4	5	9
0	0	0	0
0	0	0	0
0	9	0	9
1	21	2	24
0	0	0	0
0	0	0	0
0	0	0	0
0	46	0	46
1	80	7	88
1%	91%	8%	

Livability Complaint by Property Type – OCTOBER 2025



INCIDENT REPORT DENSITY/HEAT MAP OCTOBER 2025

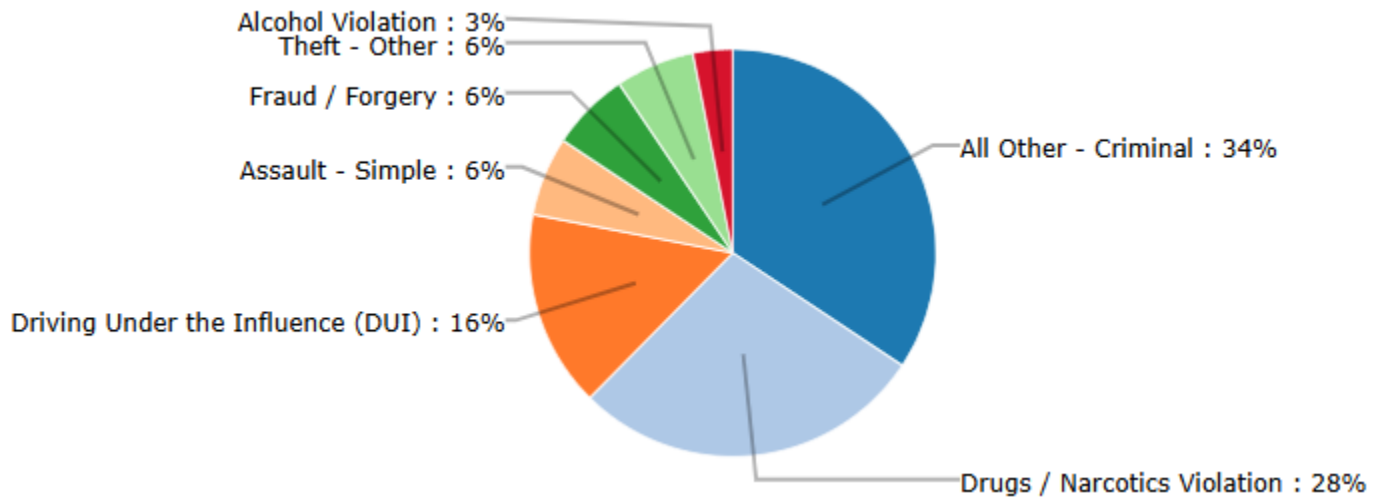




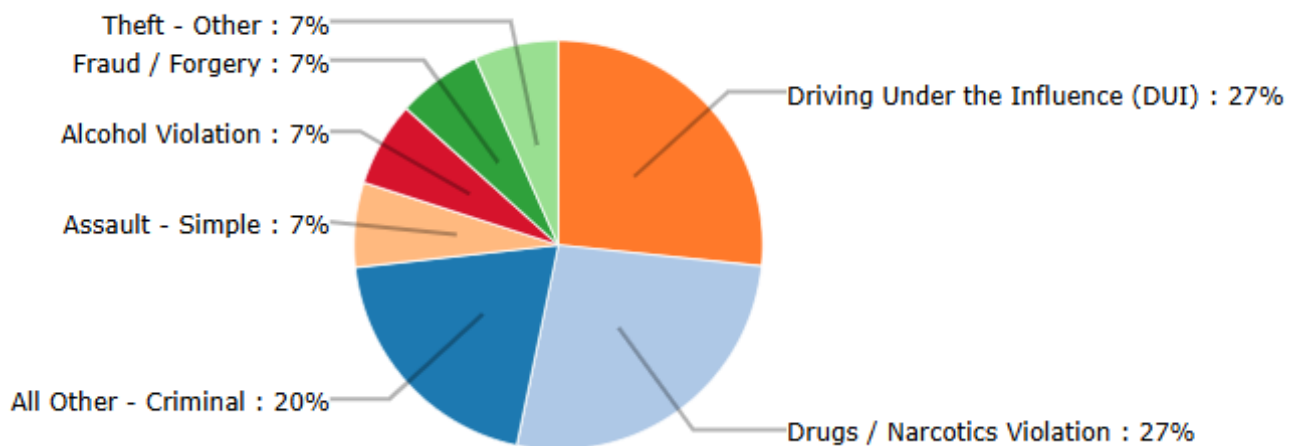
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT OCTOBER 2025



Reported Incident Crime Class Types – OCTOBER 2025



Reported Incident Crime Class Types (Red Area) – OCTOBER 2025



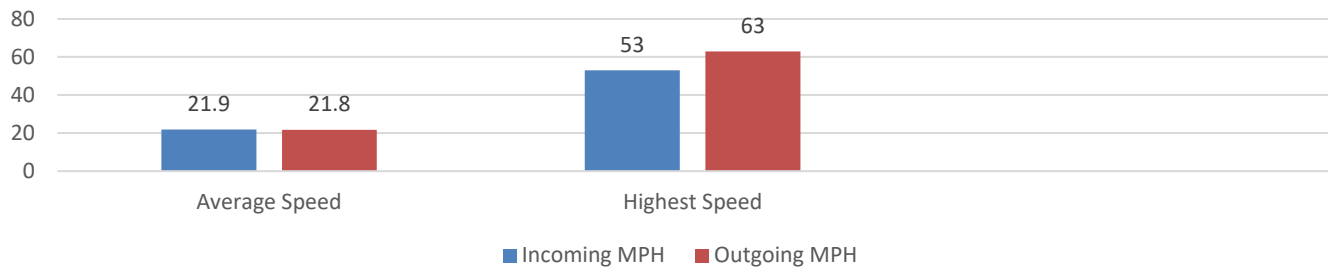
“All Other” includes incidents related to animals, noise, livability, and other violations.



ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT OCTOBER 2025



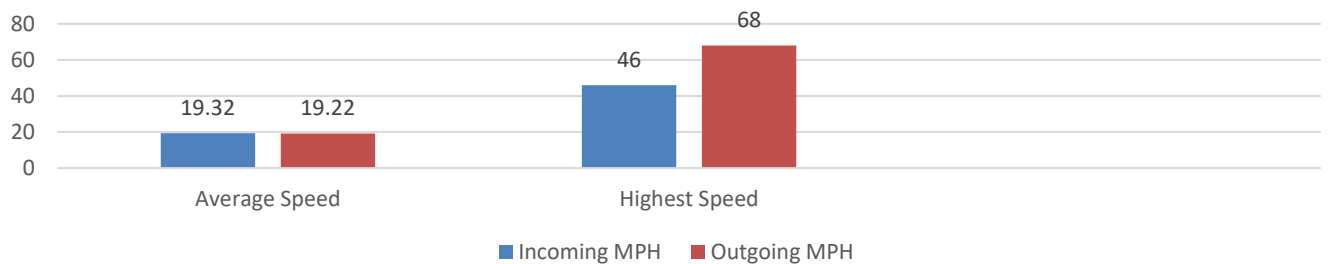
41st Ave Radar Stats (Wildwood side) OCTOBER 2025



Total Incoming Vehicles: 13799
Total Outgoing Vehicles: 14052

Busiest Day of the Month: October 18, 2025
Total Vehicles Incoming: 729
Total Vehicles Outgoing: 676

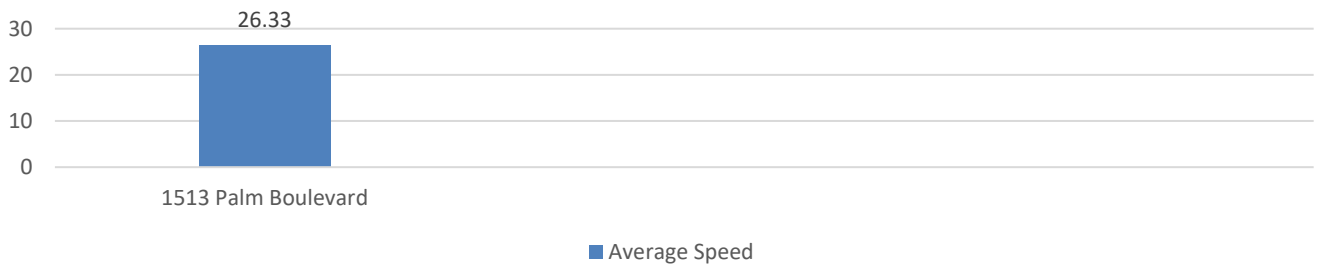
41st Ave Radar Stats (Marginal side) OCTOBER 2025



Total Incoming Vehicles: 16495
Total Outgoing Vehicles: 13126

Busiest Day of the Month: October 1, 2025
Total Vehicles Incoming: 679
Total Vehicles Outgoing: 497

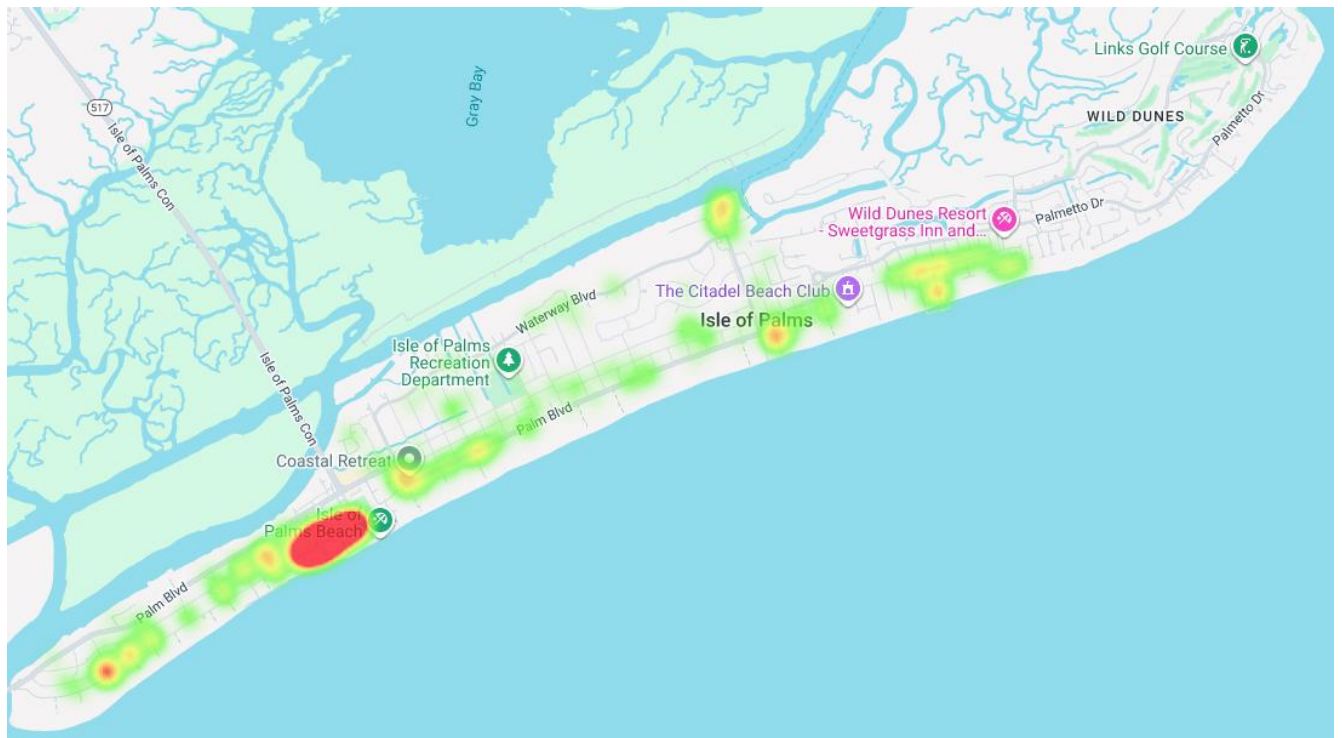
Mobile Radar Trailer OCTOBER 2025



PCI MUNICIPAL SERVICES

OCTOBER 2025

DESCRIPTION	VALID COUNT	CANCEL COUNT	PAID COUNT	TOTAL CITATIONS	TOTAL WARNINGS
NON-PAYMENT	399	120	288	807	81
PARKED IN A LOADING ZONE	3	3	1	7	2
PARKED IN OR WITHIN 20FT OF A CROSSWALK	1	0	0	1	0
PARKED WITHIN 25FT OF INTERSECTION	0	0	1	1	0
GOLF CART PARKING ONLY	4	1	3	8	0
PARKED WITHIN 4FT OF PAVEMENT	52	2	28	82	22
PARKED ON PAVEMENT	32	8	21	61	28
PARKED WITHIN 30FT OF STOP SIGN	1	0	1	2	0
RESIDENTIAL PERMIT REQUIRED	55	12	28	95	12
PARKED AGAINST THE FLOW OF TRAFFIC	28	3	20	51	27
NO PARKING ZONE	14	3	8	25	3
HANDICAPPED/ NON-VISIBLE PLACARD	2	0	1	3	0
IMPROPER PARKING	4	0	0	4	1
PARKED ON SIDEWALK	0	1	0	1	0
Total	595	153	400	1148	176





Isle of Palms Recreation Department

Monthly Report October 2025

Programs, Group Fitness, Athletics & Special Events

- Adult Classes: Fitness Classes and Programs with top participation: Strength & Stability (18), Adult Tennis (20), Dog Obedience (20), Core & More (16), Strength (18), Over 60 Training & Yoga (18), Move-It (14), Yin Yoga (14), Line Dancing (21), Mahjong Lessons (16), Watercolor (11) and Pilates (11)
- Youth Classes: Youth Art (37), Gymnastics (39), Theater (11), Preteen Yoga (5,) and Pottery (4)
- Drums Alive - Free Classes (17) people have been participating in the free drums classes offered on Wednesday afternoons and Saturday mornings.
- Flower Power: (12) participants created fall and holiday flower arrangements.
- Safe Sitter Babysitting Course: (14) youth participated in the babysitting course scheduled on Saturday, October 4.
- Speaker Series: Trusts and Legal Planning (14), Reptiles (27), and Native Americans (17).
- Youth Volleyball League: (41) youth are participating in the League Play Volleyball Clinic.
- Youth Basketball registration started October 7 and will run through November 14. Currently there are 84 participants registered. Practices will start in December and games in January.
- Youth Lacrosse Clinic: (36) children are registered in the skills clinic. The clinic will be held Nov. 1 - Dec. 6.
- Adult Volleyball Open Gym: 16 people have been participating in the open gym volleyball. Adult open gym is held on Thursdays 7pm - 9pm, and will be held through November 20th and it is a \$5 drop-in fee.
- Adult Athletics: 6v6 Soccer, 3on3 Basketball and Table Tennis leagues will finish in November.
- Halloween Golf Cart Parade & Carnival: 30 golf carts registered for the parade that was scheduled on Friday, October 31. Approximately 500 people were in attendance at the Halloween Event. Activities included Haunted House, Candy, Face Painting, Climbing Wall, Games, Food Trucks and More.

Upcoming Programs, Events & New Offerings

- Speaker Series: November 6 - Financial Planning, November 10 - Sharks in the Shallows and Deep, November 17 - Low Country Pirates.
- Keenagers: Wednesday, November 5 at Noon. Senior luncheon and entertainment.
- Coffee & Canines: Saturday, November 15, from 9am - 11am. Calling all dog park enthusiast, this day is for you enjoy a morning at the dog park: Live Music, Coffee & Breakfast Truck along with dog friendly fun.
- Holiday Ornaments: Friday, November 21, at 9:45am, currently 5 people are registered.
- Holiday Street Festival: Saturday, December 6, from 2pm - 7pm Front Beach Isle of Palms.
- Youth Theater Performance - Christmas Carol: Thursday, December 4, at 5:30pm
- Santa's Cookie Workshop: Thursday, December 18 at 4pm. Free Cookie Decorating

Operations

- USTA Tennis Programming Grant awarded \$2,000 for youth and adult tennis programs.
- Working on Community Enrichment Plan and prioritizing projects and working toward goals.
- October 15 - Attended Environmental Meeting to discuss environmental event, to be held on Thursday, May 7, 2026.
- Budget preparations for upcoming projects around the facility. Meeting with tennis court vendors and preparation for tennis court reconstruction bid.
- Employee Training: Josh Key - attended CPSI Training and passed playground certification. Robert Boss - attended Park Maintenance Institute, attended prep course and passed Pesticide License exam.

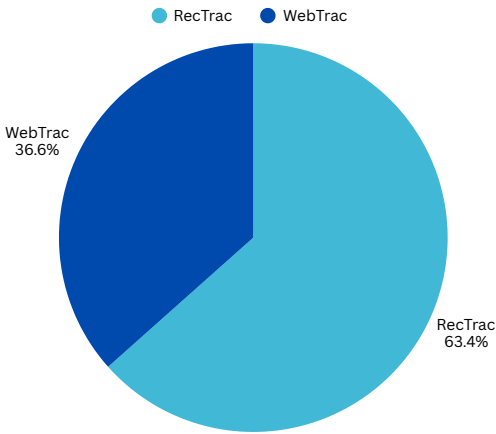
Maintenance & Repairs

- Soccer and multi-purpose field maintenance: applied fertilizers, herbicides and pesticides to rehab field, applied rye grass seed.
- Playground: spinner bucket removed and waiting on replacement.
- Berkely HVAC performed winter pm and regular maintenance to High Tide Room and Magnolia Room.
- Tree and hedge work: trimming hedges, palm trees, low hanging limbs over sidewalks and entrance of the building.
- Repaired pull behind sprayer with new pump and engine.
- Preparation and lining soccer fields for youth and adult games.
- Working with STI Turf on irrigation system, replacement of heads and valve locations.
- Fitness Court maintenance replacement of bolts and floor tile repair.

Enrollment Report October

Participants registering for classes during the month from October 1 - October 31: RecTrac: in-house registration vs. WebTrac: online Registrations.

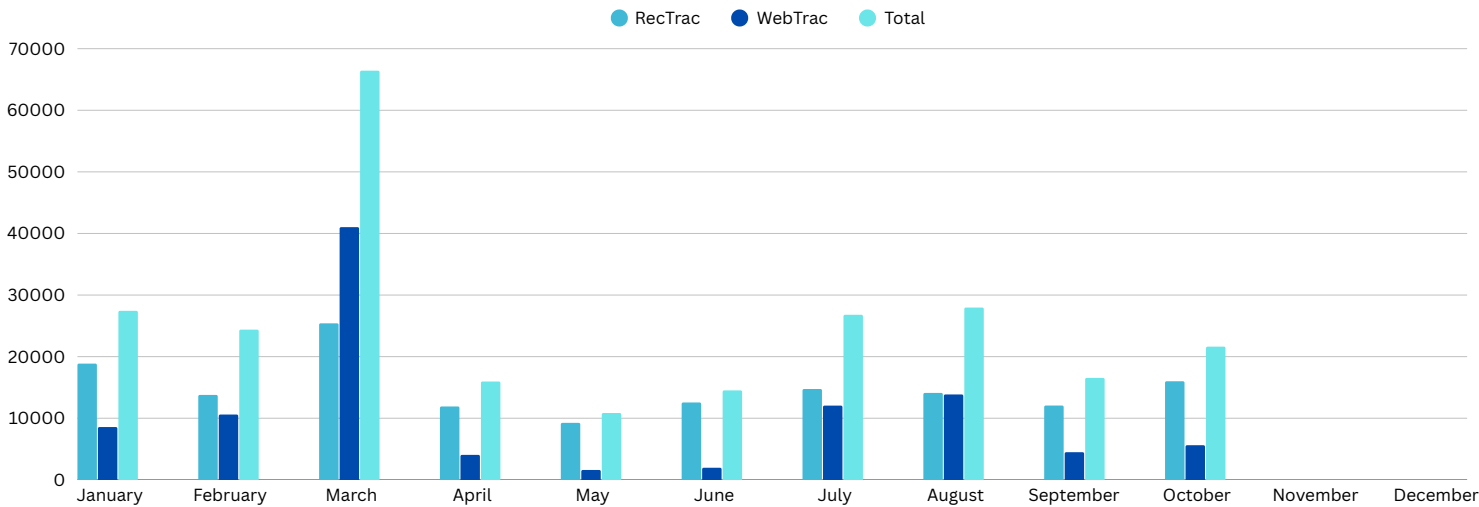
Total registrations for October 2025 = 432



Monthly Revenues 2025

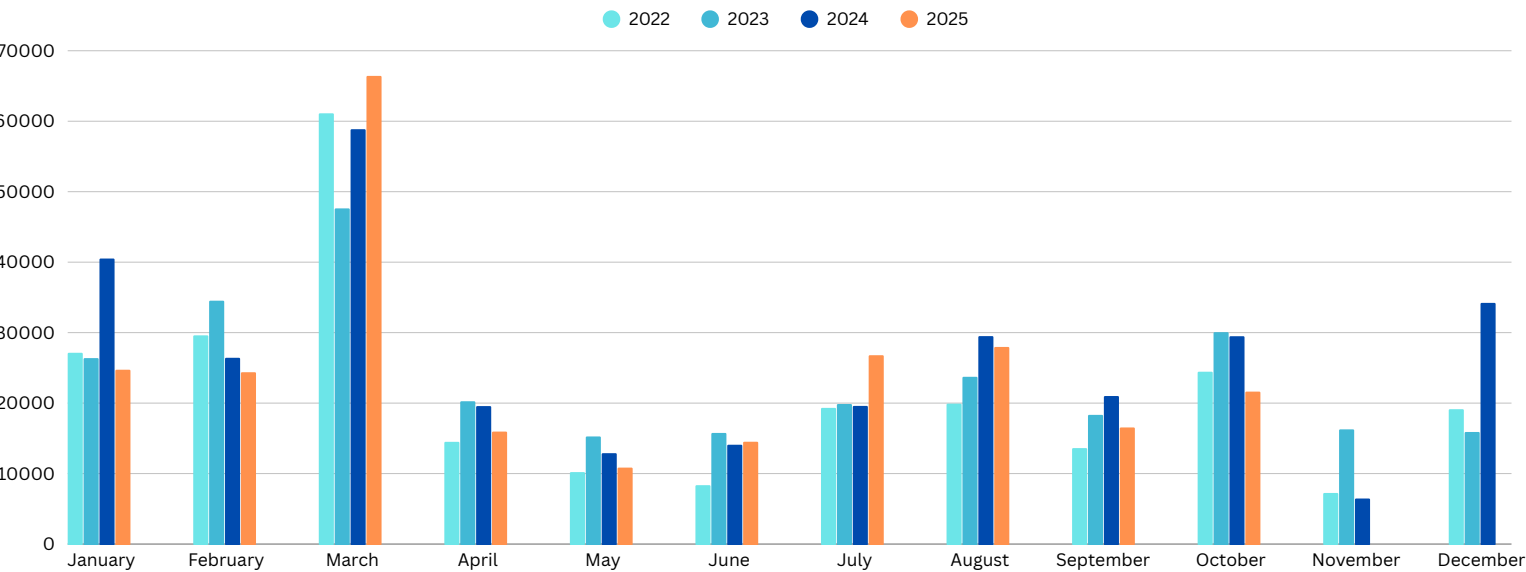
Revenue sales brought in by programs, athletics and events.
RecTrac: in-house vs WebTrac: online

Total Revenue for October = 21,623



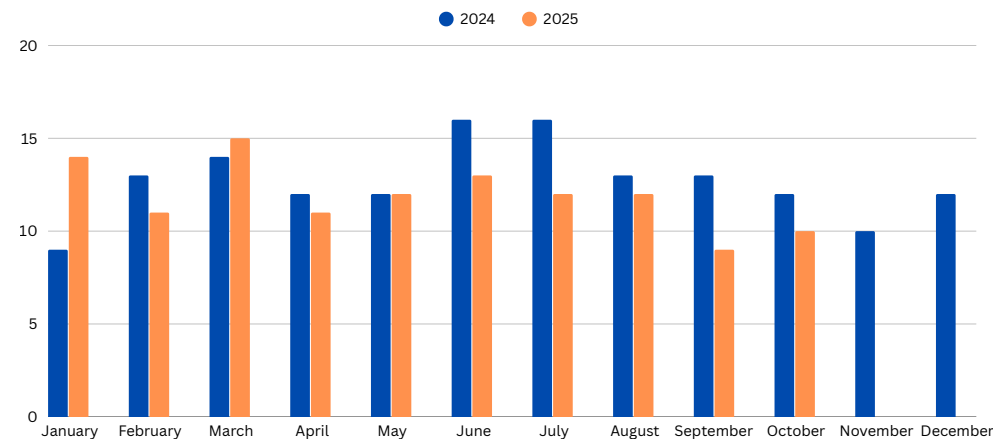
Annual Comparison

Year to Year



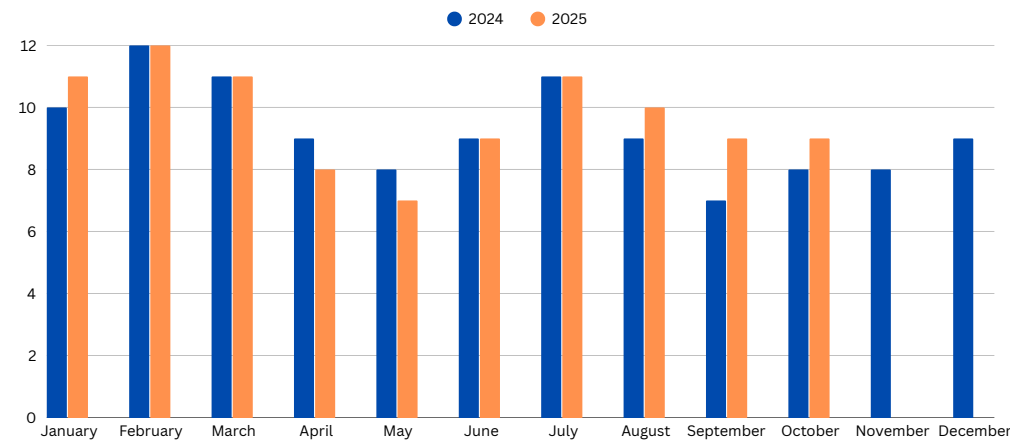
Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



Cardio Room Daily Average Visits

Participants utilizing the cardio room



Upcoming Events:

Coffee & Canines

Saturday, November 15
9-11am
The Bark Park (IOP REC)



Holiday Street Fest

December 6
2-7pm



HOLIDAY Ornament Class

with *Mimi Wood*



Friday, November 21, 9:45AM (\$5)

SANTA'S COOKIE WORKSHOP

DECEMBER 18
4:00PM

Join us in decorating
and enjoying holiday cookies



MONTHLY REPORT

2025



OCTOBER 2025

ISLE OF PALMS FIRE & RESCUE

Authored by: Craig K. Oliverius, Fire Chief



OPERATIONS

Incident by Type

	2025										2025	
Incident Type Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Grand Total - Current	% of Total Incidents - Current
1 - Fire	3	3	1	3	1	2	1	3	1	0	18	1.00%
3 - Rescue & Emergency Medical Service Incident	25	31	42	53	75	80	83	57	55	48	549	36.00%
4 - Hazardous Condition (No Fire)	3	1	3	5	2	3	4	3	8	6	38	3.00%
5 - Service Call	9	14	14	10	15	7	15	18	15	12	129	9.00%
6 - Good Intent Call	52	44	46	64	63	89	79	80	54	52	623	41.00%
7 - False Alarm & False Call	13	9	15	13	19	23	22	12	13	13	152	10.00%
8 - Severe Weather & Natural Disaster	0	0	0	0	0	0	0	0	0	0	0	0.00%
9 - Special Incident Type	0	0	0	0	0	0	0	0	0	0	0	0.00%
Grand Total	105	102	121	148	175	204	204	173	146	131	1,509	100.00%

Residency Status

TOTAL INCIDENTS FOR THE MONTH: 131

Resident Calls: 33

Non-Resident Calls: 79

Unknown: 19

Emergency Medical Incidents

Isle of Palms Fire & Rescue

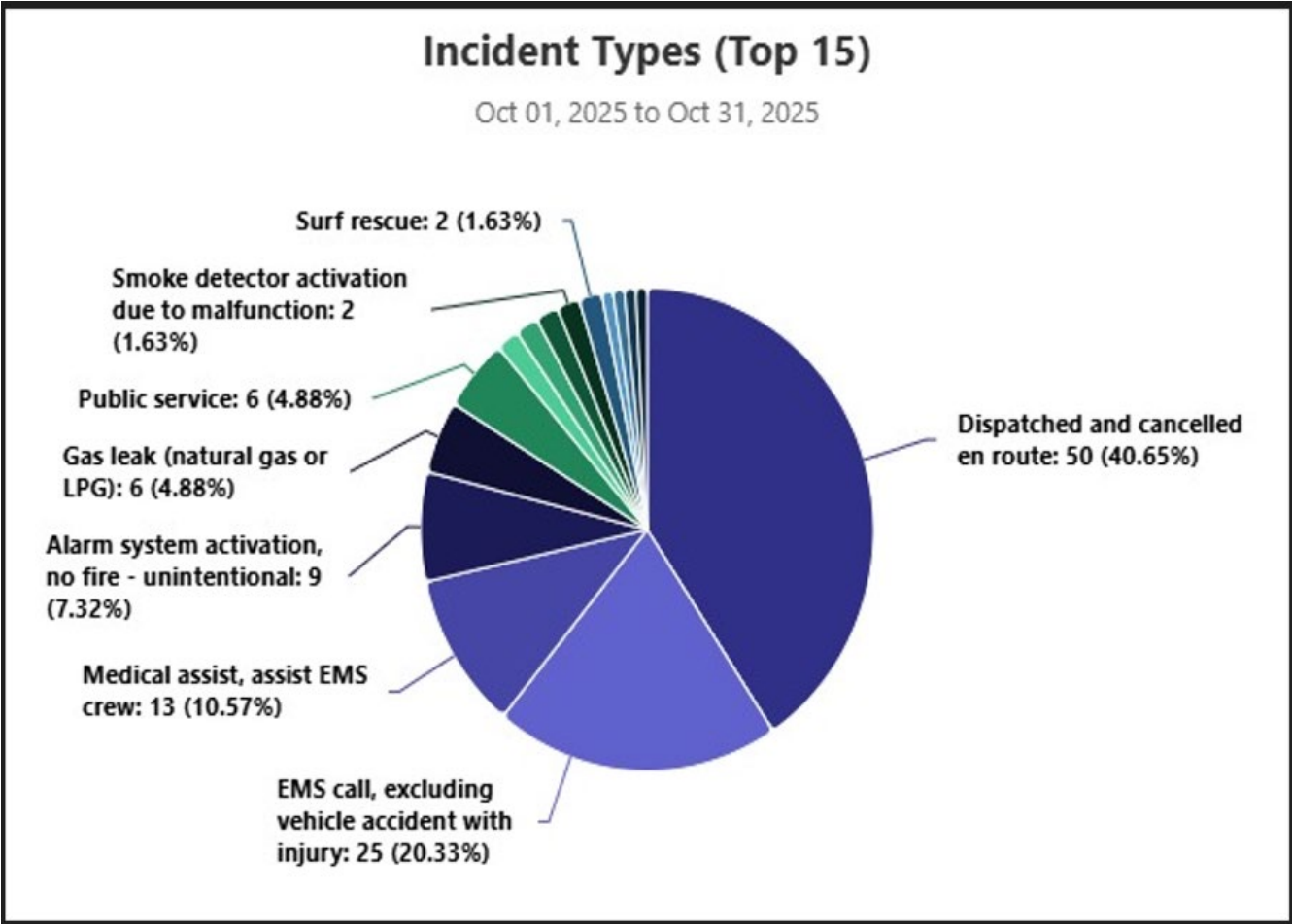
Number of Emergency Medical Incidents: 41

Number of Resident Emergency Medical Incidents: 14

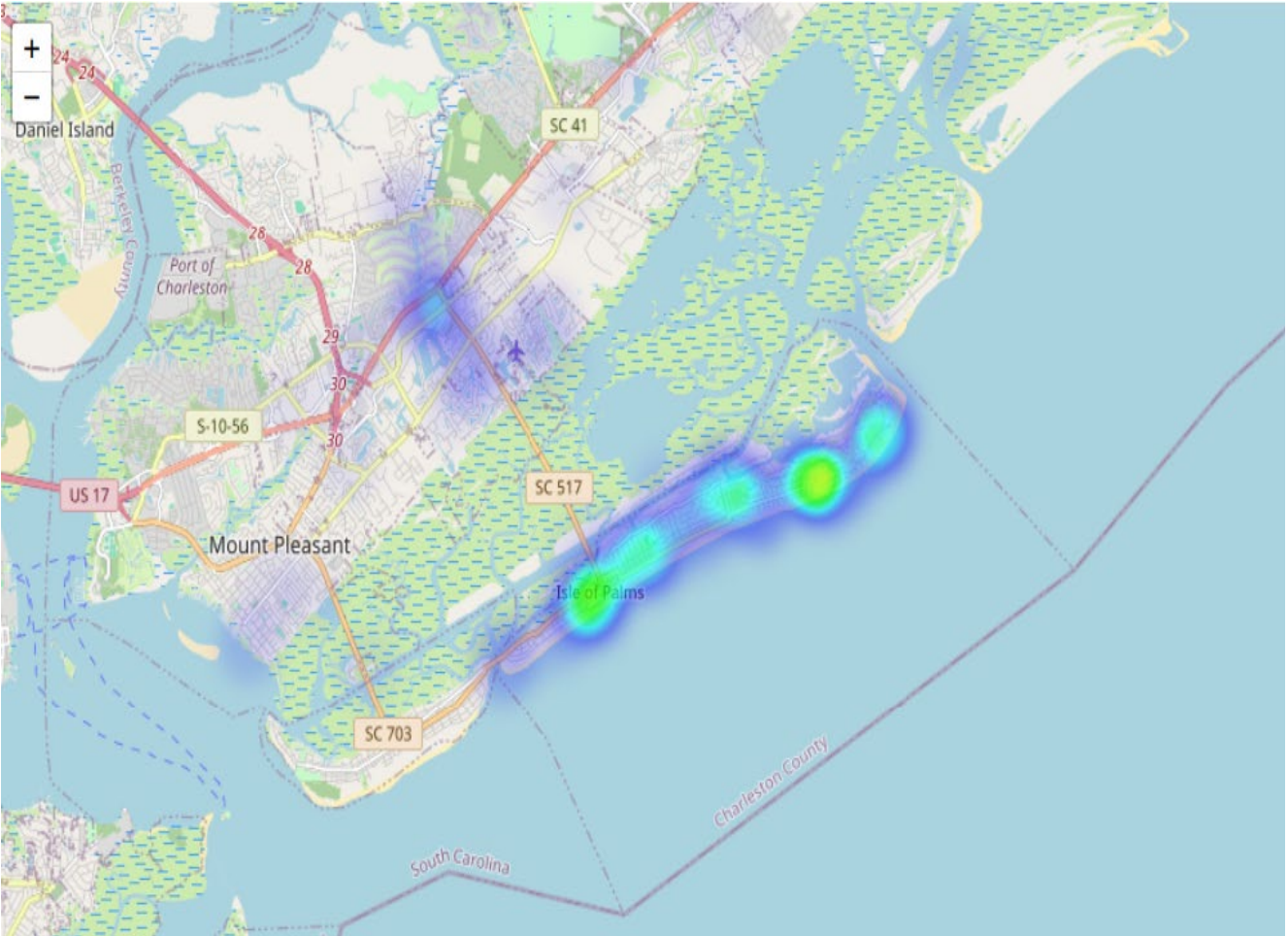
Number of Non-Resident Emergency Medical Incidents: 25

Number of unknown residency Emergency Medical Incidents: 2

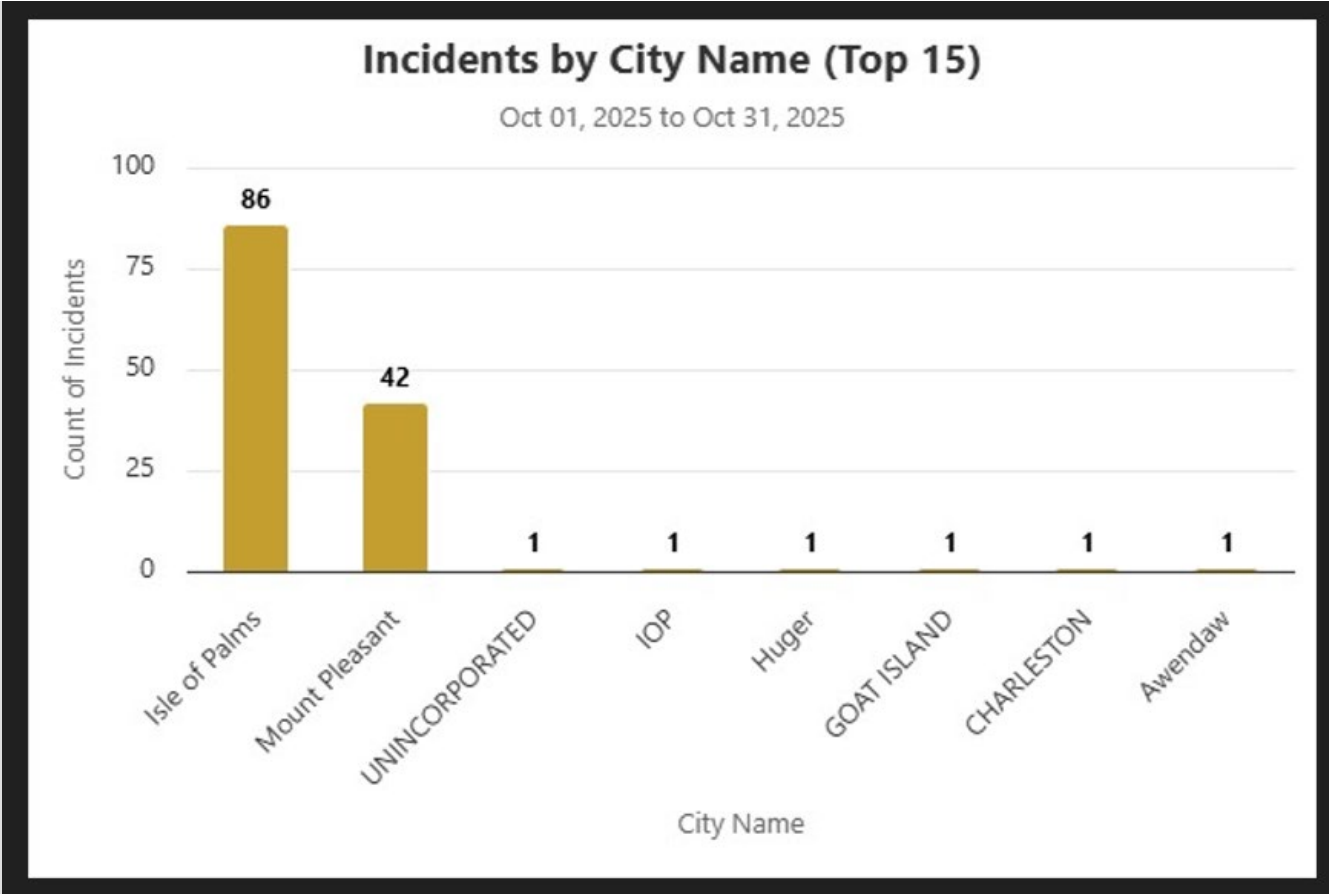
Incident Type Categories



Heat Map

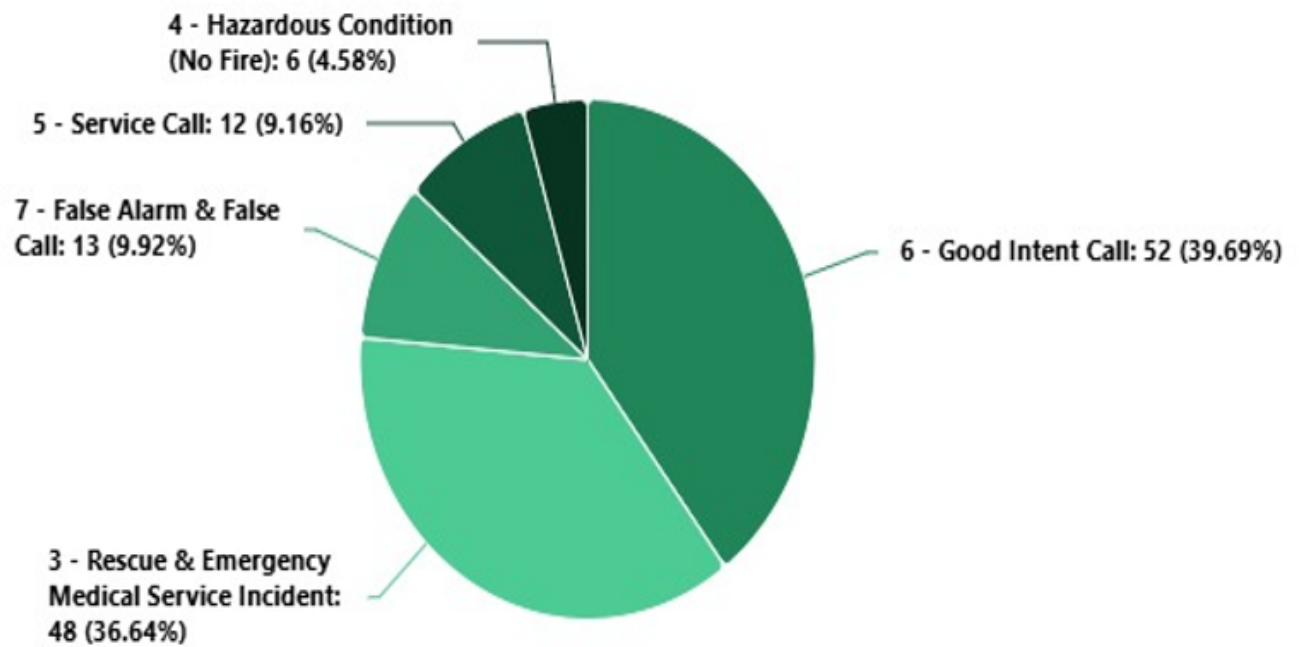


Automatic Aid Given by Fire Department Given Aid

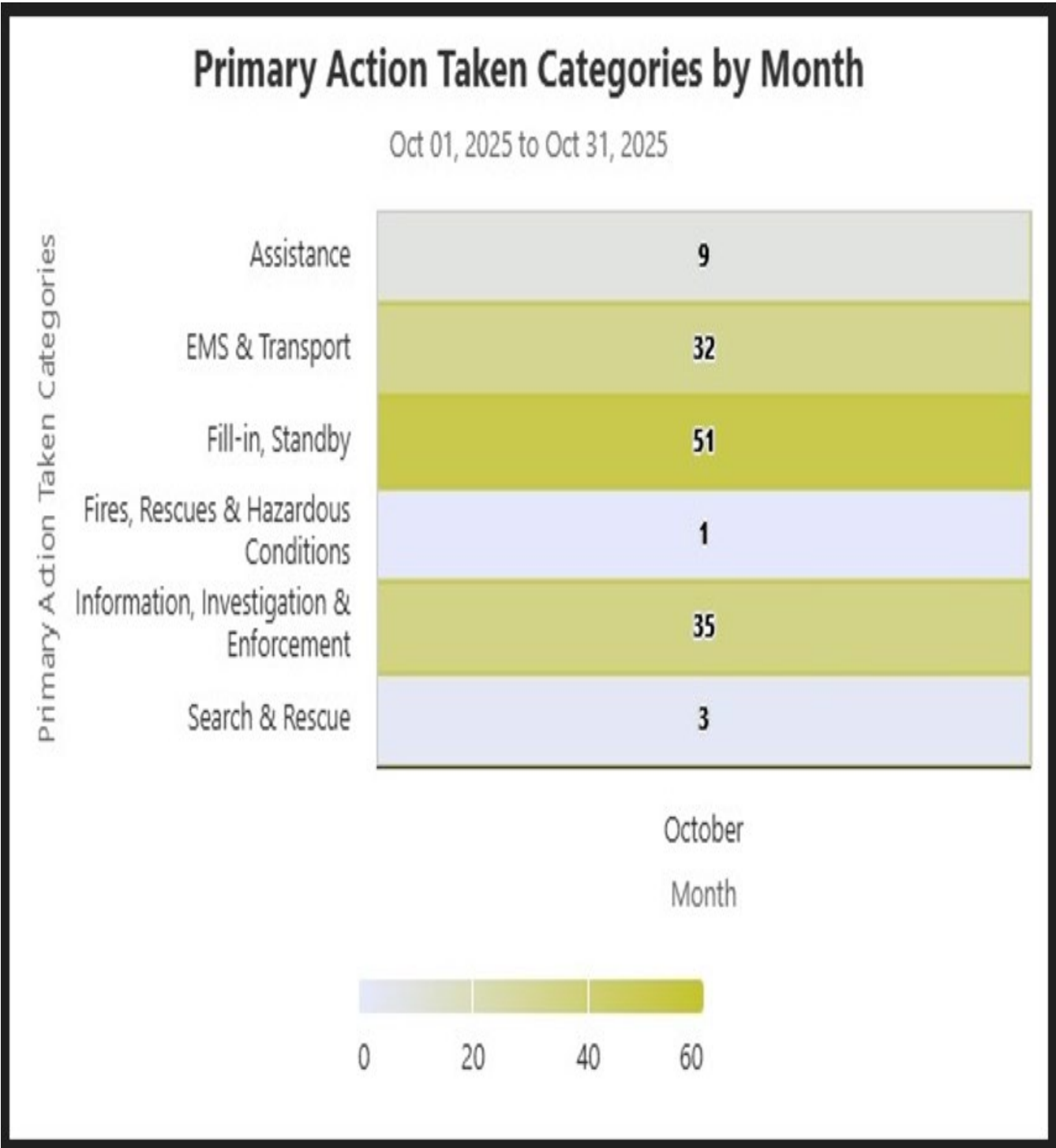


Incident Type Categories

Oct 01, 2025 to Oct 31, 2025



Fire Department Activity



TRAINING DIVISION

Monthly Training Schedule



October 2025 Training Schedule

Fire Training

Date	Time	Topic	Proctor	Location
A Shift	0900-1130	Engine – Pump Ops	Engineer	Station 1
B Shift	0900-1130	Engine – Pump Ops	Engineer	Station 1
C Shift	0900-1130	Engine – Pump Ops	Engineer	Station 1
TBA - C Shift	TBA	Target Hazard Presentation	Capt. Burnette	IOPWS, 41 st Ave.
TBA - B Shift	TBA	Target Hazard Presentation	FF Dailey	TBA
TBA - A Shift	TBA	Target Hazard Presentation	FF Comer	TBA

*DC will meet with each shift below for one session for an overview, tactics discussion & objective

- C Shift – 10/6
- A Shift – 10/7
- B Shift – 10/9

Medical Training

Date	Time	Topic	Instructor	Location
October - A-Shift	N/A	Assessing the Pt w/ Major Trauma	CAPCE	N/A
October - B-Shift	N/A	Assessing the Pt w/ Major Trauma	CAPCE	N/A
October - C-Shift	N/A	Assessing the Pt w/ Major Trauma	CAPCE	N/A
10/08/25 – 10/09/25	0900 - 1600	Pre-Hospital Trauma Life Support (PHTLS)	Roper	IOP St. 2 Training Room

Special Operations Training

Date	Time	Topic	Instructor	Location
10/07/25 ARRT	0800-1600	High Water Rescue	N/A	Mount Pleasant

Wellness

Date	Time	Topic	Proctor	Location
10/30/25	0900-1300	MUSC Resilient Responder "Walk & Talk"	Elizabeth Evans	IOPFR St. 1
10/24/25	1300-1400	K-9 Therapy with Lucy	Ms. Catherine & Chaplain Paula	IOPFR St.1

Training Announcements

- IOP Connector Run, 10/04/25
- Maritime Incident Response Team (MIRT), 10/07/25
- Lowcountry Resuscitation Alliance (LRA), 10/14/25
 - Charleston Area Chief's Association, 10/15/25
- Ports & Waterways Safety Assessment (PAWSA), 10/16/25 – 10/17/25
 - Medical Group Meeting 10/21/25
 - FLO Seminar- Columbia, 10/29/25
- ICS Command Training – Remains Required for BC/Captains @ CFD Sta 11 (Fridays)

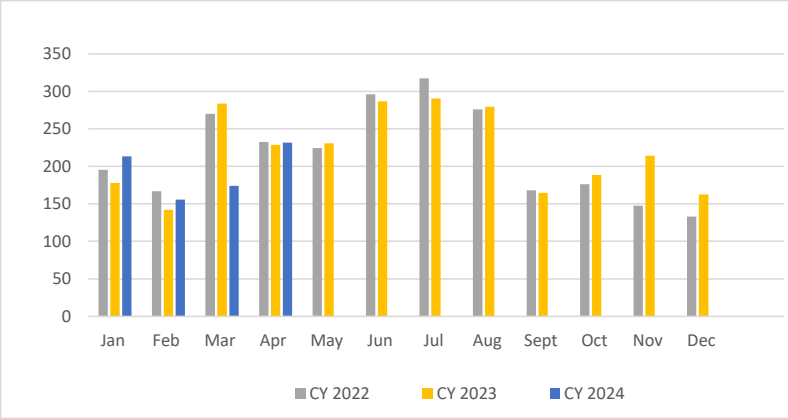
FIRE MARSHAL

October 2025 Report

- **Routine Inspections**
- **Tent Inspection for filming "Outer banks".**
- **National Night Out**
- **Lowvelo Meeting**
- **Public Safety Open House**
- **Farmer's Market**
- **Meeting with Coastal Marine Engineer to discuss new standpipe system for Wild Dunes Yacht Harbor Marina**
- **Regional Chief's Meeting**
- **Assist Mount Pleasant Deputy Fire Marshal with two separate inspections**
- **Upfit inspection of Wild Dunes Property Owners Beach House**
- **Assist with interview panel**
- **Firefighter Appreciation Night (Sparky appearance)**
- **Water Treatment Plant walkthrough at Waterway and 41st Ave.**
- **International Association of Arson Investigators Conference in Myrtle Beach (October 27-31)**
- **Lowvelo Tent Inspection**
- **Complete FireSafeSC Goals for 2025 (Due December 31, 2025)**
- **Obtain NFPA membership**

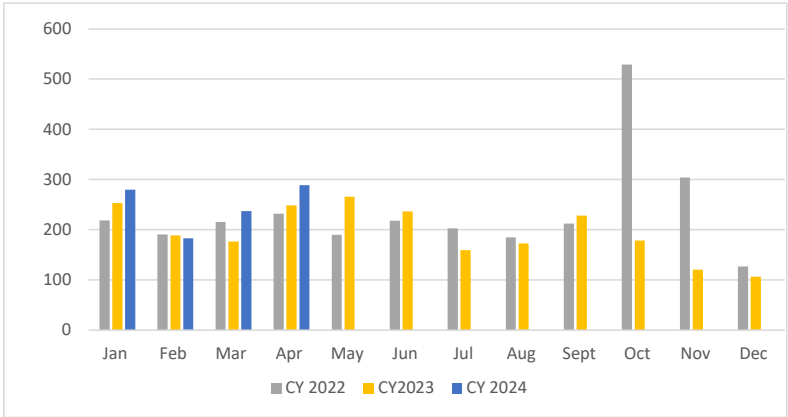
City of Isle of Palms, SC
Public Works Department - October 2025 Report
Household Garbage (Tons)

Month	2021	2022	2023	2024	2025
Jan	177.84	195.16	177.78	213.1	188.39
Feb	146.48	166.74	141.99	155.8	122.54
Mar	204.6	269.88	283.84	174.12	155.86
Apr	249.86	232.29	228.59	231.41	200.01
May	238.23	224.49	230.63	270.85	172.1
Jun	309.71	295.83	286.52	285.71	312.67
Jul	334.17	317.47	290.33	369.56	360.17
Aug	285.21	275.99	279.2	251.11	275.98
Sept	247.76	167.91	164.66	207.05	174.7
Oct	184.63	175.99	188.33	188.84	147.66
Nov	315.31	147.67	213.92	130.67	
Dec	286.85	133.1	162.31	177.15	



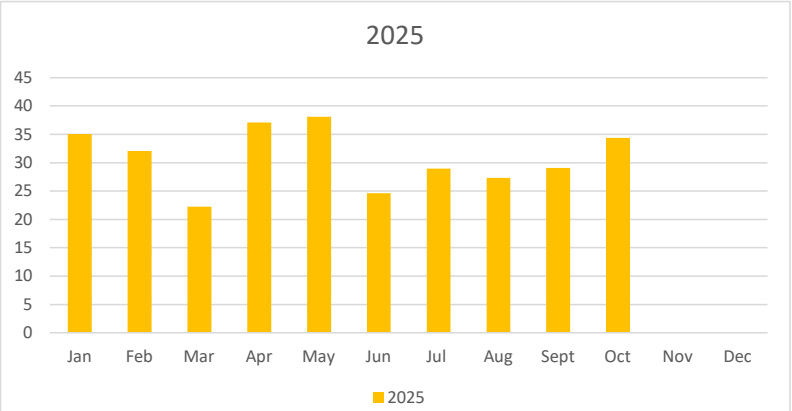
Yard Debris (Tons)

Month	Column2	2022	2023	2024	2025
Jan	183.07	218.4	252.78	279.78	126.21
Feb	156.06	190.63	188.5	182.95	212.03
Mar	282.37	215.58	176.46	236.88	286.98
Apr	256.07	231.64	248.37	288.91	366.07
May	208.32	190.02	265.62	229.39	300.94
Jun	266.23	217.88	236.52	186.2	189.64
Jul	273.08	202.64	159.51	256.16	218.83
Aug	223.64	184.78	172.83	250.74	207.4
Sept	182.96	212.11	227.8	176.09	239.25
Oct	152.16	528.77	178.51	317.18	225.59
Nov	124.04	304.19	120.6	166.13	
Dec	125.14	126.89	106.2	141.64	



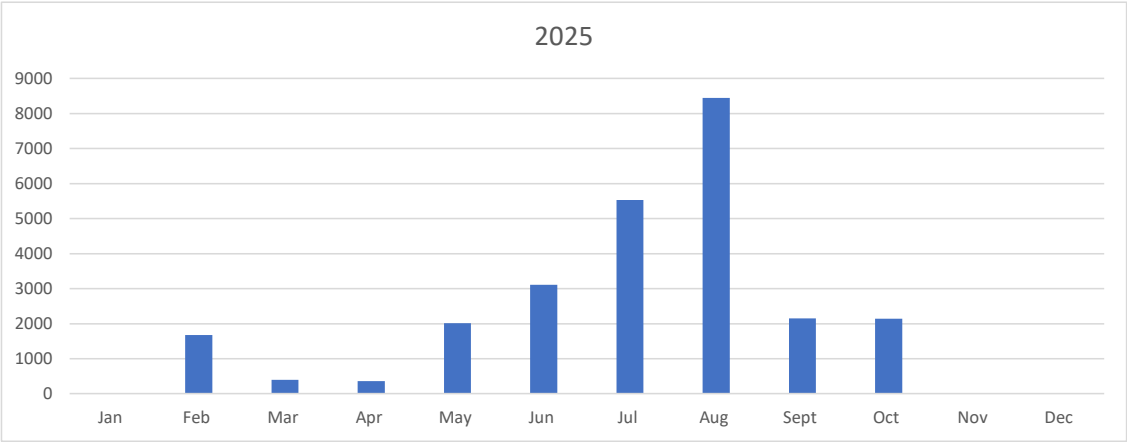
Miscellaneous Garbage Collection (Tons)

Month	2022	2023	2024	2025
Jan				35.07
Feb				32.09
Mar				22.25
Apr				37.1
May				38.12
Jun				24.64
Jul				28.98
Aug				27.3
Sept				29.06
Oct				34.36
Nov				
Dec				



Month	2025
Jan	0
Feb	1679
Mar	395
Apr	358
May	2010
Jun	3115
Jul	5530
Aug	8445
Sept	2150
Oct	2140
Nov	0
Dec	0

Stormwater Management (Linear Feet)



Beach Access Paths Maintenance & Improvements	
Location	Description
Installation of Beach access signs	Beach access signs 6A and 7A
Beach litter pick up	Misc. clean up of construction debris due to high tides
City wide beach clean up	Cleaning of misc. beach garbage Monday and Fridays Public services
Public restroom, sea cabins, 9th 1X	Regrading sand to the boardwalk
Palm Blvd. 21st-41st	Weekly maintenance
Beach accesses	Full transition to black beach city garbage cans beachside

Building & Facilities Maintenance	
Location	Description
Breach inlet-Wild Dunes	Ongoing clean up of misc. debris
Carmen R Bunch Park	Outdoor lighting estimates
Public Services	Ongoing deployment of new city garbage cans
6A-7A	Installation of beach access signs
Beach/Public Services	Buried sea turtle
Public Services	Delivery of tide valve for 2nd Ave. project.
PSB	Irrigation repairs
Marina boat ramp	Clean up of sea grass off of boat ramp
Garbage compactor	Cleaning weekly/powerwashing
Streets	Work orders generated for SCDOT pot hole repair
Garbage compactor	Weekly monitoring/cleaning public services
Marina	UST Marina/ PSB and compliance testing
City wide	City wide trash clean up- cigarette urns public services

Stormwater Management

10/9/2025 IOP	14-B	4 th to outfall	150	Jet-Vac cleaning of pipes
10/2/2025 IOP	16	Public safety building	30	restructured ditch line with (mini)
10/3/2025 IOP	1-6	Charleston -10th		Cleaning/string trimming of drainage system
10/8/2025 IOP	20	Cross Lane - Forest Trail	600	cleaned/string trimming of ditch line pipe and box
10/9/2025 IOP	20	266 Forest Trail	130	Cleaned ditch line to 36th Ave outfall
10/15/2025 IOP	18	3006-3010 Waterway Bkvd	230	restructured ditch line with (mini)
10/15/2025 IOP	25	41st ave ditch	1000	Cleaning/string trimming Pleanant places

Fortis Enviornmental LLC-City of Isle of Palms drainage maintence contractor
IOP Public Services drainage maintenance

City of Isle of Palms
Financial Statement Summary as of October 31, 2025
(Dollars in Thousands)

REVENUES								TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget			YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 2,018	\$ 16,489	\$ 14,471	12%	\$ 16,489	\$ -		\$ 17	\$ 597	\$ (580)	3%	\$ 597	\$ -	4,947	\$ 17,086	\$ 12,139	29%	\$ 17,086	\$ -	(2,912)
Capital Projects	237	3,780	3,543	6%	3,780	-			2,069	(2,069)	0%	2,069	-	481	4,508	4,027	11%	4,508	-	(244)
Muni Accom Tax	704	2,563	1,859	27%	2,563	-			(1,105)	1,105	0%	(1,105)	-	265	1,204	939	22%	1,204	-	439
Hospitality Tax	502	1,465	963	34%	1,465	-			(600)	600	0%	(600)	-	253	1,166	913	22%	1,166	-	249
State Accom Tax	1,546	3,570	2,024	43%	3,570	-		(17)	(1,460)	1,443	1%	(1,460)	-	125	2,516	2,391	5%	2,516	-	1,404
Beach Prserv Fee	781	1,968	1,187	40%	1,968	-				-		-	-	763	930	167	82%	930	-	18
Marina	547	2,435	1,888	22%	2,435	-			499	(499)	0%	499	-	330	2,350	2,020	14%	2,350	-	217
Disaster Recover	47	105	58	45%	105	-		-	-	-		-	-	1	13	12	5%	13	-	46
All Other	355	319	(36)	111%	319	-		-	-	-		-	-	382	366	(15)	104%	366	-	(27)
Total All Funds	\$ 6,738	\$ 32,694	\$ 25,957	21%	\$ 32,694	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,547	\$ 30,139	\$ 22,593	25%	\$ 30,139	\$ -	\$ (809)

General Fund YTD Revenues								
	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget	
Property Tax	\$ 66	\$ 5,650	1%	\$ 66	100%	\$ 5,650	-	
LO Sales Tax	259	1,150	23%	134	193%	1,150	-	
Business License	307	2,524	12%	394	78%	2,524	-	
Rental License	73	1,635	4%	85	86%	1,635	-	
Other Lic (Insurance/Utilities)	45	2,010	2%	3	1539%	2,010	-	
Build Permits	329	797	41%	364	90%	797	-	
State (Admin Fee, Aid to Subdvs)	113	331	34%	-		331	-	
Parking	409	1,224	33%	373	110%	1,224	-	
All Other	417	1,168	36%	408	102%	1,168	-	
Total	\$ 2,018	\$ 16,489	12%	\$ 1,828	110%	\$ 16,489	\$ -	

General Fund YTD Expenditures (YTD target = 33%)								
	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget	
Mayor/Council	\$ 41	\$ 143	29%	\$ 38	107%	\$ 143	\$ -	
General Govt	528	2,999	18%	564	94%	2,999	\$ -	
Police	1,222	3,989	31%	1,244	98%	3,989	\$ -	
Fire	1,802	5,506	33%	1,836	98%	5,506	\$ -	
Public Works	687	1,974	35%	624	110%	1,974	\$ -	
Build & Lic	122	581	21%	189	65%	581	\$ -	
Recreation	437	1,338	33%	429	102%	1,338	\$ -	
Judicial	90	496	18%	125	72%	496	\$ -	
BSOs	17	60	29%	36	49%	60	\$ -	
Total	\$ 4,947	\$ 17,086	29%	\$ 5,084	97%	\$ 17,086	\$ -	

City of Isle of Palms Supplemental Financial Information as of October 31, 2025 (*Dollars in Thousands*)

Cash Balances		
	10/31/2025	10/31/2024
General Fund	4,349	3,591
<i>As a % of GF Exp (target is > 30%)</i>	<i>25%</i>	<i>22%</i>
Capital Projects	14,994	14,298
Disaster Recovery	3,569	3,365
Marina	4,042	2,523
Tourism Funds	15,659	11,864
Beach Preservation	11,676	9,762
Other Restricted	176	484
Total All Cash	54,465	45,887
Deposits at LGIP (4.3195%) Average	52,365	96%
Deposits at TRUIST	2,100	4%
RESTRICTED CASH	27,511	51%

Fund Balances					
Fund	6/30/2025 UNAUDITED Fund Balance (Note 1)	FY26 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/26 Budgeted Fund Balance	6/30/26 Forecast Fund Balance
General Fund	\$ 7,147	\$ (2,912)	4,235	\$ 6,011	\$ 6,011
Capital Projects	13,659	(244)	13,415	14,677	14,677
Muni Accom Tax	5,807	439	6,246	5,259	5,259
Hospitality Tax	2,016	249	2,265	1,634	1,634
State Accom Tax	5,755	1,404	7,159	4,977	4,977
Beach Funds	10,543	18	10,561	11,453	11,453
Marina (See Note 1)	3,736	297	4,033	4,300	4,300
Disaster Recovery	3,522	46	3,568	3,583	3,583
All Other	203	(27)	176	132	132
Total All Funds	\$ 52,388	\$ (729)	\$ 51,659	\$ 52,026	\$ 52,026

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

October 2025 Notes:

- General Fund revenues year to date represent approximately 12% of the annual budget, with stronger performance in Local Option Sales Tax and Parking revenues compared to the prior year reflecting continued visitor activity, while Business License and Building Permit revenues are trending lower due to the timing of annual renewals and slower development activity, and Property Tax receipts have been recorded and remain flat with last year, aligning with current assessment levels and expected seasonal collection patterns.
- Business License revenue totals \$307,000 year-to-date compared to \$394,000 during the same period last year, reflecting a decrease of approximately \$87,000 (–22%) driven primarily by the timing of annual renewals and fewer new licenses issued. Building Permit revenue totals \$329,000 year-to-date compared to \$364,000 last year, also reflecting a decrease of approximately \$35,000 (–10%) tied to slower development activity, with both revenue streams expected to improve as additional renewals, applications, and new project submissions occur later in the fiscal year.
- General Fund expenditures are currently tracking at 29% of the annual budget, which remains below the year-to-date benchmark of 33% for the second quarter.
- The City currently holds approximately \$54.5 million in cash and investments across the Local Government Investment Pool and Truist bank accounts. Total cash balances have increased by \$8.6 million from the \$45.9 million held at this time last year. The General Fund cash balance is at 25% of annual expenditures, aligning with the City’s established financial policy target.
- The LGIP investment accounts are currently earning an average interest rate of 4.3195%, a modest decrease from the 4.3958% rate reported in the prior month. Despite this slight decline, the LGIP continues to outperform the majority of comparable investment alternatives.
- There is \$1.5 million in unspent SCPRT funding for Marina dredging, earmarked for this year. Additionally, \$27.5 million is restricted for tourism-related expenditures or beach preservation, including \$2.250 million from state funding allocated for stormwater collection system and drainage improvements earmarked for 38th and 41st Avenues and Waterway Blvd later this year. As well as, \$1 million awarded in April 2025, from the State SCPRT budget is allocated for beach renourishment.

City of Isle of Palms

Future Cash Needs for Capital Projects

Fund Balances as of 10/31/2025

*

FY26 Budgeted Spending - All Capital Projects

FEMA Flood Mitigation on Forest Trail			100,000							100,000
Reconfigure upstairs conference room and add offices	50,000									50,000
Resurface city portion of parking lot				75,000			75,000			150,000
Marina Green Space				100,000			50,000			150,000
Playground equipment & recreational fields, building improvements	28,000			200,000					60,000	288,000
Vehicle & equipment purchases (all depts)	210,667			620,333						831,000
Fire department rescue boat				300,000						300,000
96 gallon carts		100,000								100,000
Nourishment & groin permits, USACE, monioring shoreline					570,000					570,000
Repair dunes walkovers and Mobi mats					285,000					285,000
Front Beach benches and side walks				95,000						95,000
Bond and loan payments	890,648			725,897			83,288			1,699,833
Building Maintenance (all Depts)		613,719		45,000						658,719
Provision for future Front Beach/Ocean Blvd Infra-Improvements				75,000						75,000
Provision to move electric lines underground				131,000						131,000
Marina maintainance and dredging							75,000	1,500,000		1,575,000
Drainage-Waterway Blvd and 38th and 41st Ave NOTE 1	1,180,000	2,250,000	718,668							4,148,668
Subtotal FY25 Budgeted Capital Spending	990,648	2,082,386	2,350,000	3,085,898	855,000	-	283,288	1,500,000	60,000	11,207,220

*

Add Back FY26 actual spending against the Capital Budget above. The 10/31/25 Cash Balance has already been reduced by these payments.

Upcoming Large Projects Future Years

Drainage (4 Year Forecast)		1,100,000		794,672						1,894,672
North & South End Beach Renourishments & Mobilization					16,015,909					16,015,909
Subtotal Upcoming Large Projects	-	1,100,000	-	794,672	16,015,909	-	-	-	-	17,910,581

Projected Ending Fund Balance	3,341,968	8,312,240	-	12,173,875	(6,274,864)	3,568,790	6,757,668	-	151,646	28,031,323
Fire Engines (2 Forecasted in next 3 Years)		1,333,333		2,666,667						4,000,000
Fire High Water Vehicle		365,000								
Police & Fire - Radio TDMA Flashes for portables		250,000		250,000						
Public Works Garbage Trucks (3 forecasted in next 5 years)		1,230,000								1,230,000
Recoat Marina Bulkhead		450,000								
City Hall Renovation FY28										-
Total Projected Ending Fund Balance Remaining	3,341,968	5,748,906	-	9,507,208	(6,274,864)	3,568,790	6,757,668	-	151,646	22,801,323

Notes: Fund Balances are estimates, does not include all income and expenses for FY26.

NOTE 1 City has been awarded a reimburseable grant of \$980K for Waterway Path project cost via FEMA grant. Grant for \$1M for stormwater improvement and \$1.250M for stormwater infrastruction improvements allocated for Waterway and 38th and 41st Ave..

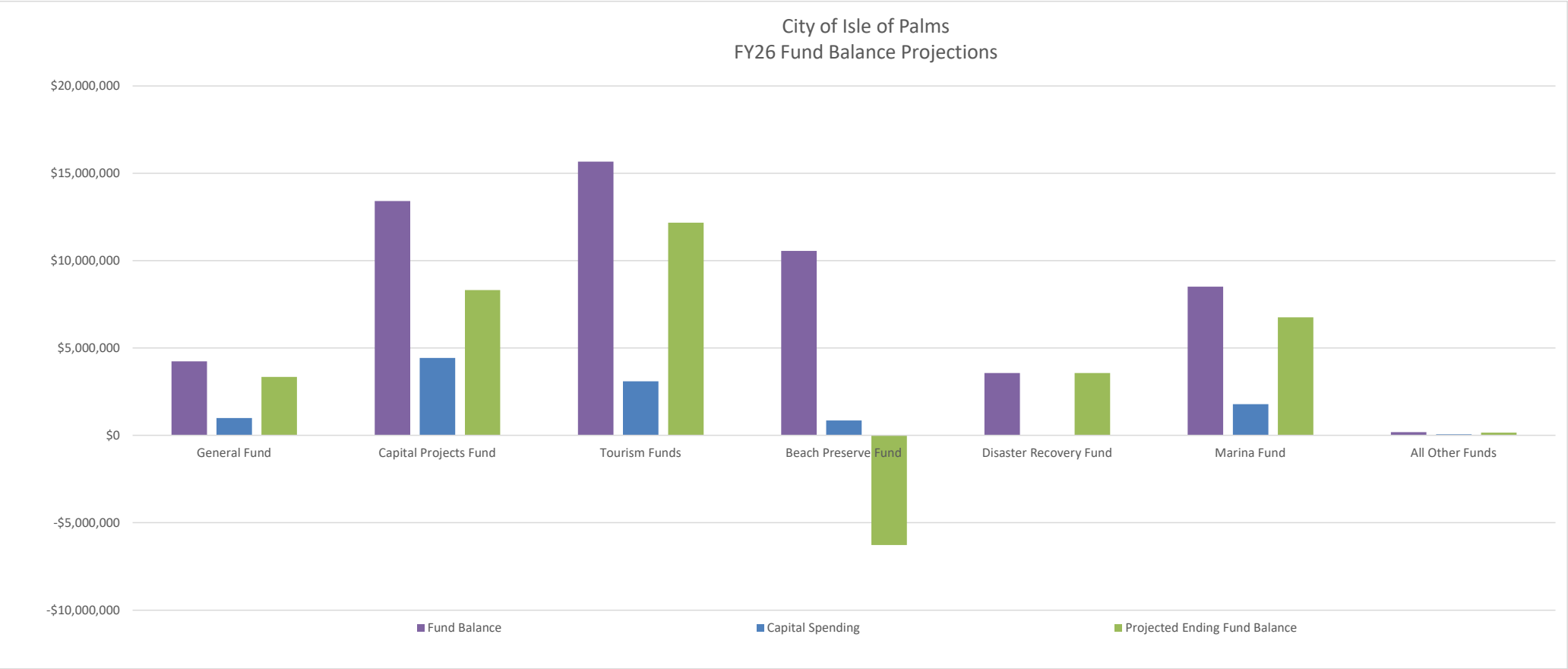
NOTE 2 Next major beach nourishment projected for FY27. Funding and Wild Dunes allocation TBD. \$1M grant from SCPRT State funding for Beach Preservation rec'd FY25.

NOTE 3 FY27-FY29 Fire Engines budget forecast as debt service expenditure in FY27 and FY28. Fire Station 2 debt expires FY26 at \$280K annually.

NOTE 4 FY27-FY30 Public Works garbage trucks at \$410K each. Considering cash payment.

NOTE 5 City Hall listed as placeholder for large renovation or complete rebuild. Cost TBD FY28

This document is intended for planning and informational purposes only and does not constitute a legally binding commitment or guarantee of future financial performance. The City reserves the right to revise these projections as new information becomes available.



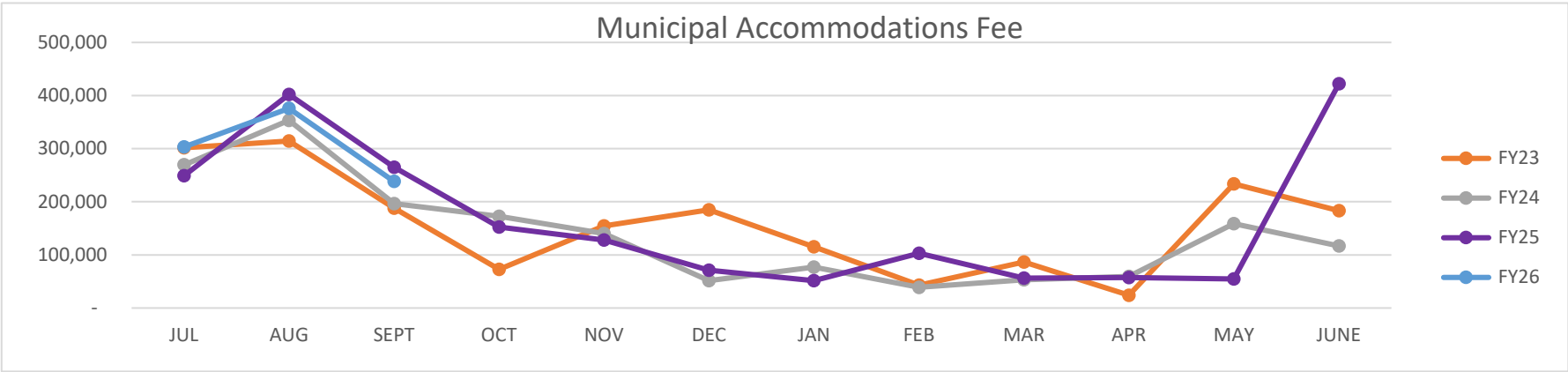
Note: Beach Nourishment Impact on Fund

The projected negative fund balance is primarily attributable to the planned large scale beach nourishment project scheduled for Fiscal Year 2027. This initiative represents a substantial investment in the City's long-term coastal resilience and infrastructure.

While the financial forecast reflects the estimated cost of the project, it is important to note that the City is pursuing grant funding to offset some of the expenditures and the Beach Preservation Committee will be exploring other avenues.

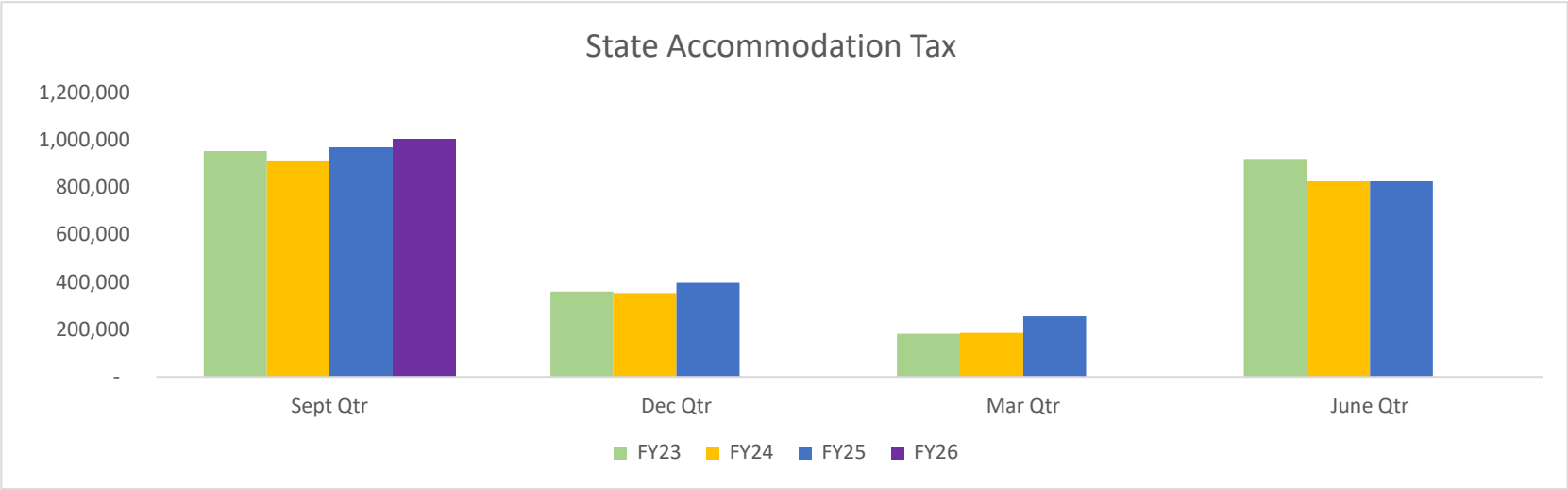
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)								Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
JUL	195,287	172,336	256,308	301,674	269,304	248,910	303,364	JUN
AUG	213,067	169,596	378,001	314,397	353,373	402,136	375,840	JUL
SEPT	152,561	186,938	248,118	187,966	196,701	265,083	238,225	AUG
OCT	75,506	129,033	124,372	72,522	172,495	152,171		SEPT
NOV	65,882	66,090	102,229	154,713	140,390	127,772		OCT
DEC	34,301	71,683	70,478	185,019	51,584	71,399		NOV
JAN	32,335	34,025	75,503	115,313	76,915	51,474		DEC
FEB	18,596	26,709	25,613	42,912	39,014	102,964		JAN
MAR	9,690	31,080	39,938	86,414	52,979	56,527		FEB
APR	26,422	68,055	82,759	24,152	59,390	57,563		MAR
MAY	7,181	125,288	186,478	233,832	158,991	54,620		APR
JUNE	55,311	153,337	183,011	183,028	117,085	422,018		MAY
Deduct last July	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	(303,364)	
Add next July	172,336	256,308	301,674	269,304	248,910	303,364		JUN
Total Fiscal Year	863,187	1,318,141	1,818,174	1,869,571	1,667,828	2,067,091	614,065	
	Chg from FY19 -17%	Chg from FY20 53%	Chg from FY21 38%	Chg from FY22 3%	Chg from FY23 -11%	Chg from FY24 19%	Chg from FY25 0%	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only)							Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Sept Qtr	580,306	553,971	861,205	952,270	913,073	969,092	1,005,297
Dec Qtr	181,550	252,012	347,299	360,479	353,735	396,649	
Mar Qtr	88,638	132,256	168,824	181,961	185,736	255,788	
June Qtr	242,893	650,839	886,253	919,402	825,405	825,461	
Total Fiscal Yr	1,093,387	1,589,078	2,263,580	2,414,112	2,277,948	2,446,991	1,005,297
	-16% Chg from FY19	45% Chg from FY20	42% Chg from FY21	7% Chg from FY22	-6% Chg from FY23	7% Chg from FY24	4% Chg from FY25

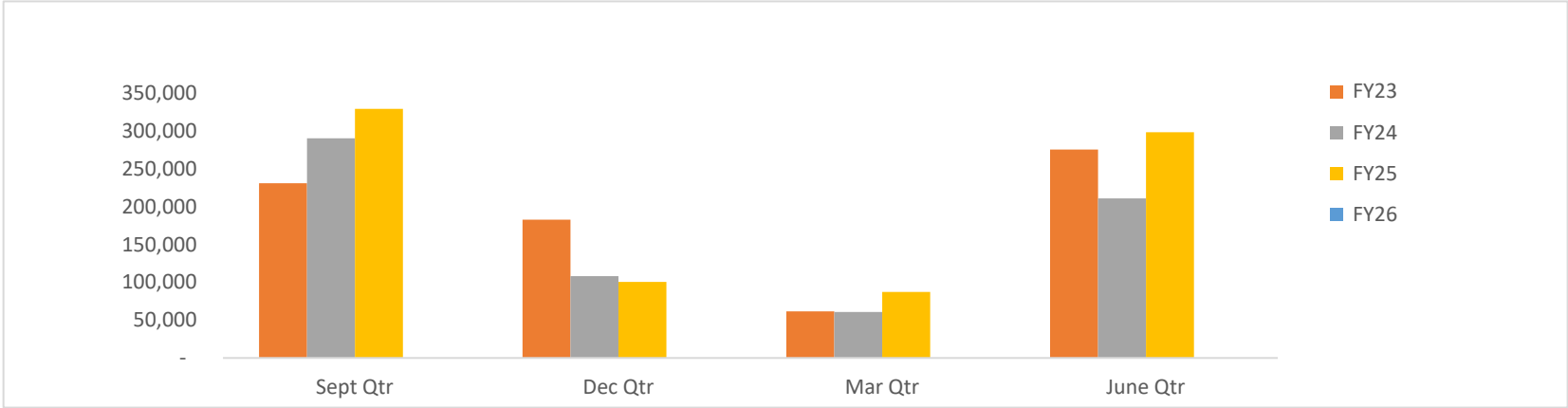


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

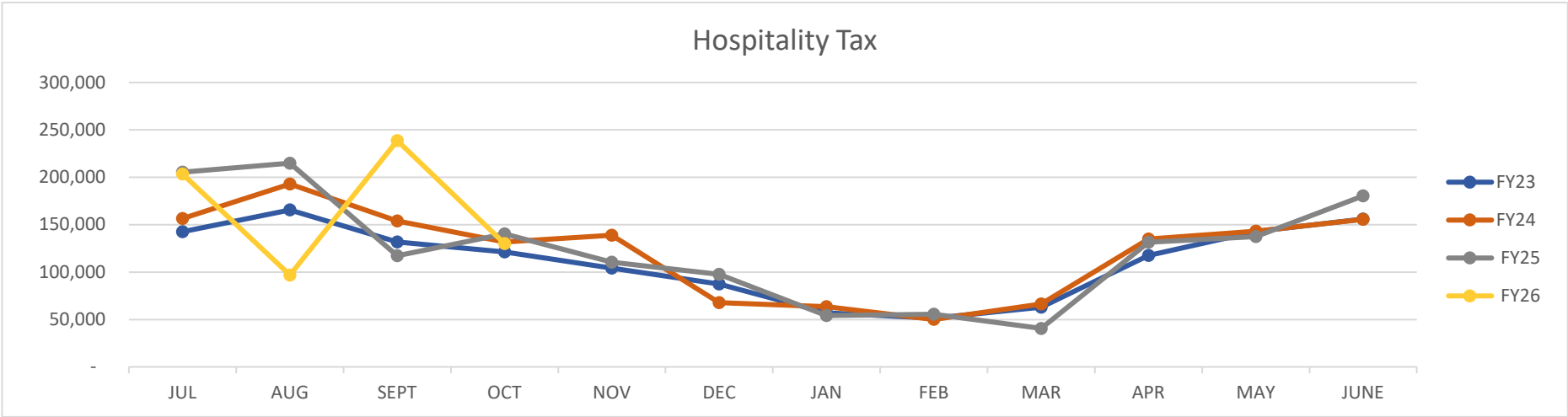
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Sept Qtr	370,500	-	301,714	231,164	290,437	329,414	Dec
Dec Qtr			99,602	182,929	108,064	100,769	Feb
Mar Qtr			59,369	61,688	60,716	87,294	May
June Qtr	-	508,000	269,609	275,853	211,021	298,522	Sept
Total Fiscal Yr	370,500	508,000	730,293	751,634	670,238	816,000	-

-27%	37%	44%	3%	-11%	22%	
Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25



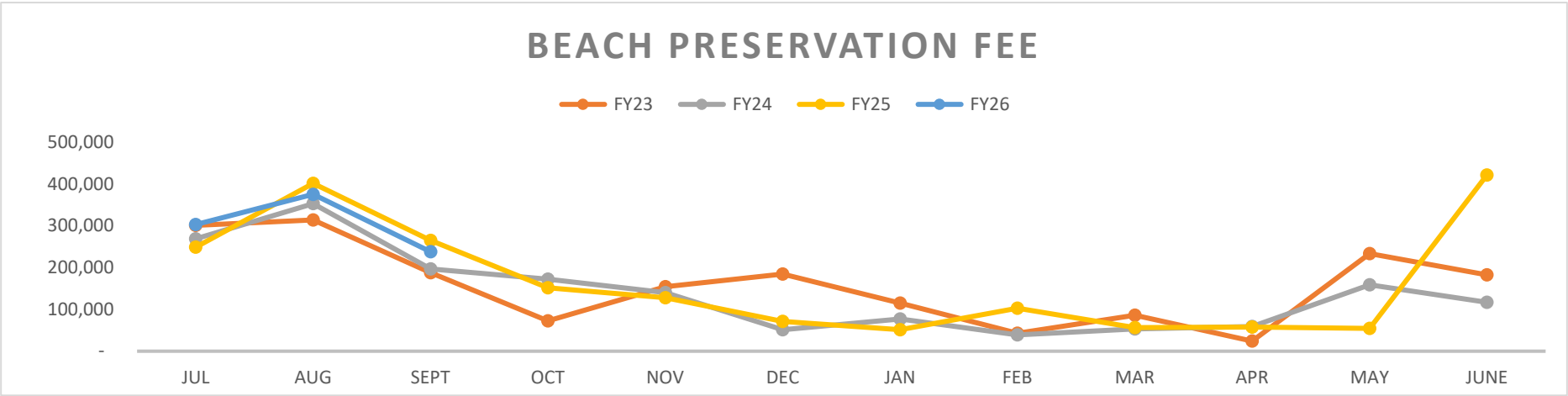
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax								(2% of Prepared Food & Beverage Sales)	Food/Bev Sold in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26		
JUL	88,238	66,947	137,933	142,534	156,544	205,329	203,578	JUN	
AUG	106,673	59,353	135,765	165,544	192,906	214,952	96,913	JUL	
SEPT	78,129	49,484	108,077	131,756	153,918	117,363	238,739	AUG	
OCT	76,033	37,348	88,581	121,169	131,767	140,325	130,092	SEPT	
NOV	66,929	27,609	96,511	104,213	138,970	110,540		OCT	
DEC	56,591	46,700	56,990	87,532	67,821	97,545		NOV	
JAN	28,058	57,988	48,652	57,107	63,500	54,181		DEC	
FEB	27,574	24,135	33,118	51,417	50,025	55,450		JAN	
MAR	21,853	39,019	62,430	62,919	66,488	40,599		FEB	
APR	12,956	50,777	79,088	117,561	134,944	131,409		MAR	
MAY	15,429	85,357	142,227	142,964	143,278	137,395		APR	
JUNE	46,102	114,802	152,842	155,895	155,603	180,330		MAY	
Deduct last July	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	(205,329)	(193,202)		
Add next July	66,947	137,933	142,534	156,544	205,329	193,202		JUN	
Total Fiscal Year	603,275	730,503	1,146,816	1,354,621	1,504,549	1,473,292	476,120		
	Chg fr FY19 -24%	Chg fr FY20 21%	Chg fr FY21 57%	Chg fr FY22 18%	Chg fr FY23 11%	Chg from FY24 -2%	Chg from FY25 -1%		



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee (1% of Accommodation Sales)								Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
JUL	195,287	172,336	256,308	301,674	269,304	248,910	303,364	JUN
AUG	213,067	169,596	378,001	314,397	353,373	402,136	375,840	JUL
SEPT	152,561	186,938	248,118	187,966	196,701	265,083	238,225	AUG
OCT	75,506	129,033	124,372	72,522	172,495	152,171	-	SEPT
NOV	65,882	66,090	102,229	154,713	140,390	127,772	-	OCT
DEC	34,301	71,683	70,478	185,019	51,584	71,399	-	NOV
JAN	32,335	34,025	75,503	115,313	76,915	51,474	-	DEC
FEB	18,596	26,709	25,613	42,912	39,014	102,964	-	JAN
MAR	9,690	31,080	39,938	86,414	52,979	56,527	-	FEB
APR	26,422	68,055	82,759	24,152	59,390	57,563	-	MAR
MAY	7,181	125,288	186,478	233,832	158,991	54,620	-	APR
JUNE	55,311	153,337	183,011	183,028	117,085	422,018	-	MAY
Deduct last July	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	(303,364)	
Add next July	172,336	256,308	301,674	269,304	248,910	303,364	-	JUN
Total Fiscal Year	863,187	1,318,141	1,818,174	1,869,571	1,667,828	2,067,091	614,065	
Chg from FY19		Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25	
-17%		53%	38%	3%	-11%	19%	0%	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

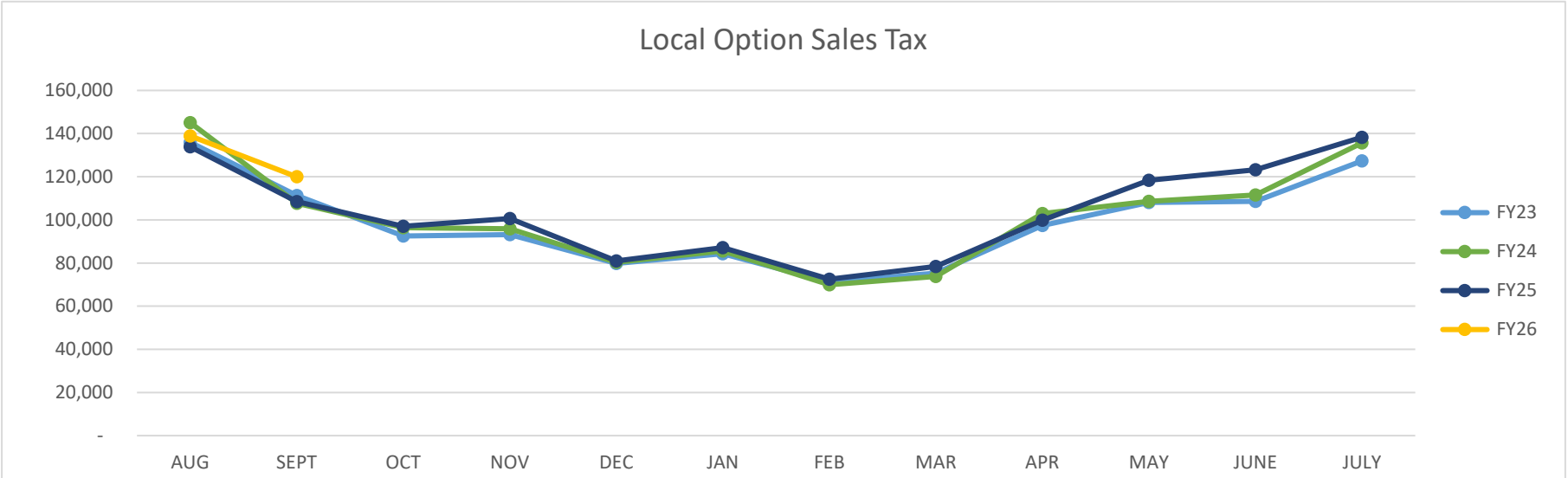
Local Option Sales Tax

(a portion of the 1% Charleston County local option sales tax)

When
Sales
Occurred

	FY20	FY21	FY22	FY23	FY24	FY25	FY26
AUG	93,221	87,833	130,373	135,943	145,078	133,876	138,933
SEPT	83,456	83,149	99,719	111,272	107,689	108,408	119,964
OCT	62,752	71,963	83,230	92,568	96,340	97,068	
NOV	65,514	68,054	85,199	93,138	95,825	100,650	
DEC	59,951	67,342	73,716	79,844	80,288	81,040	
JAN	64,996	69,592	71,846	84,290	85,635	87,113	
FEB	53,263	58,840	64,365	71,140	69,936	72,508	
MAR	50,882	60,533	66,029	75,337	73,750	78,399	
APR	43,070	83,678	90,351	97,399	102,911	99,889	
MAY	56,012	100,082	108,756	108,050	108,648	118,301	
JUNE	74,078	102,313	109,271	108,590	111,500	123,200	
JULY	92,789	117,380	128,957	127,335	135,705	138,301	
Total Fiscal Year	799,984	970,759	1,111,813	1,184,906	1,213,304	1,238,754	258,897

Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25
-2%	21%	15%	7%	2%	2%	7%



City of Isle of Palms
City Hall Renovation

PO-24-2521

No Activity Since 12/31/2024

			Contract			Remaining on	
	Date	Invoice Number	Projections	Actuals	Approved by Council	Contract	Remaining on Budget
Architecture-Conceptual Design Phase 1			24,840		250,000	24,840.00	250,000
McMillan Pazdan Smith Architecture	4/13/2024	2400175		2,484		(2,484.00)	(2,484)
McMillan Pazdan Smith Architecture	4/13/2024	2401541		16,146		(16,146.00)	(16,146)
McMillan Pazdan Smith Architecture	5/31/2024	2401902		6,210		(6,210.00)	(6,210)
Architecture-Conceptual Design Phase 2 Project 023410.00			9,250			9,250.00	
McMillan Pazdan Smith Architecture	6/30/2024	2402415		2,313		(2,312.50)	(2,313)
McMillan Pazdan Smith Architecture	8/31/2024	2403451		6,972		(6,972.19)	(6,972)
McMillan Pazdan Smith Architecture	12/30/2024	Refunded		(6,972)		6,972.12	6,972
			34,090	27,153	250,000	6,937	222,847
Contract Planning Phase 1			68,267			68,267	
Change Order 1/Reno Option			17,010			17,010	
Trident Construction Co.	2/2/2024	23045-1		11,233		(11,233.00)	(11,233)
Trident Construction Co.	2/29/2024	23045-2		18,906		(18,906.00)	(18,906)
Trident Construction Co.	8/19/2024	23045-3		38,128		(38,128.00)	(38,128)
Trident Construction Co.	7/10/2024	23045-4		17,010		(17,010.00)	(17,010)
			85,277	85,277	-	-	(85,277)
Total Project			119,367	112,430	250,000	6,937	137,570

City of Isle of Palms
Palm Blvd Between 38th and 41st Avenue Drainage
Project 27670.0012
10/31/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Permitting			231,000		2,100,000	231,000	2,100,000
Thomas & Hutton	6/10/2024	Invoice 259480		7,934		(7,934)	(7,934)
Thomas & Hutton	7/10/2024	Invoice 260519		4,735		(4,735.00)	(4,735)
Thomas & Hutton	8/14/2024	Invoice 262267		10,276		(10,276.00)	(10,276)
Thomas & Hutton	9/17/2024	Invoice 264392		17,825		(17,825.00)	(17,825)
Thomas & Hutton	10/4/2024	Invoice 265138		10,495		(10,495.00)	(10,495)
Thomas & Hutton	11/7/2024	Invoice 267202		10,085		(10,085.00)	(10,085)
Thomas & Hutton	12/17/2024	Invoice 269307		9,275		(9,275.00)	(9,275)
Thomas & Hutton	12/31/2024	Invoice 270515		4,698		(4,698.13)	(4,698.13)
Thomas & Hutton	2/10/2025	Invoice 272077		16,240		(16,240.00)	(16,240.00)
Thomas & Hutton	3/6/2025	Invoice 273266		1,620		(1,620.00)	(1,620.00)
Thomas & Hutton	4/7/2025	Invoice 274375		10,316		(10,316.44)	(10,316.44)
Thomas & Hutton	5/12/2025	Invoice 276926		12,460		(12,460.00)	(12,460.00)
Thomas & Hutton	6/17/2025	Invoice 278429		3,330		(3,330.00)	(3,330.00)
Thomas & Hutton	7/3/2025	Invoice 279295		1,250		(1,250.10)	(1,250.10)
Thomas & Hutton	8/11/2025	Invoice 282030		1,080		(1,080.04)	(1,080.04)
Thomas & Hutton	10/13/2025	Invoice 285241		2,322		(2,321.55)	(2,321.55)
			231,000	123,941	2,100,000	107,059	1,976,059
						-	-
						-	-
						-	-
			-	-	-	-	-
Total Project			231,000	123,941	2,100,000	107,059	1,976,059

Note:
Funded by 50% of DHEC Stormwater Grant received in FY24 \$500K and \$1.25M State Grant RIA received in FY25.
\$1.850M Budgeted in FY26

City of Isle of Palms
Waterway Boulevard Multi-Use Path Elevation Project
Project 27670.0010 PO-19-1436
10/31/2025

		Contract	Approved by	Remaining on	
Date	Invoice Number	Projections	Actuals	Council	Contract
Thomas & Hutton - Design & Engineering		287,700		1,500,000	287,700
Thomas & Hutton	1/21/2024	Invoice 0251310	20,462		(20,462)
Thomas & Hutton	2/9/2024	Invoice 0252881	22,372		(22,372)
Thomas & Hutton	3/12/2024	Invoice 255056	3,575		(3,575)
Thomas & Hutton	4/15/2024	Invoice 256638	27,138		(27,138)
Thomas & Hutton	5/8/2024	Invoice 257498	10,092		(10,092)
Thomas & Hutton	6/10/2024	Invoice 259489	1,135		(1,135)
Thomas & Hutton	6/10/2024	Invoice 260502	7,108		(7,108)
Thomas & Hutton	8/20/2024	Invoice 262246	2,613		(2,613)
Thomas & Hutton	9/17/2024	Invoice 264384	22,300		(22,300)
Thomas & Hutton	11/7/2024	Invoice 267191	33,545		(33,545)
Thomas & Hutton	12/17/2024	Invoice 269292	9,419		(9,419)
Thomas & Hutton	12/31/2024	Invoice 270524	6,935		(6,935)
Thomas & Hutton	2/10/2025	Invoice 272067	12,715		(12,715)
Thomas & Hutton	3/6/2025	Invoice 273252	12,840		(12,840)
Thomas & Hutton	4/7/2025	Invoice 274362	14,227		(14,227)
Thomas & Hutton	5/12/2025	Invoice 276932	453		(453)
Thomas & Hutton	6/17/2025	Invoice 278441	2,100		(2,100)
Thomas & Hutton	8/11/2025	Invoice 282036	31,744		(31,744)
		-	-	-	-
		287,700	240,773	1,500,000	46,927

Note:
\$1.1M (\$157K Design & Permitting- Capital Project Fund. City seeking \$980K Grant from FEMA Hazard Mitigation Grant for construction)
\$500K - 50% of SC State Budget grant for stormwater awarded in FY24

Phase 1	Wild Dunes Harbor Course - Tidal Flood Mitigation	1,270,690.00
Phase 1	Wild Dunes Harbor Course - Tidal Flood Mitigation Check Valves	59,348.00
Phase 1A	3107, 3109, and 3111 Waterway Blvd - Tidal Flood Mitigation	85,773.00
Phase 1A	3107, 3109, and 3111 Waterway Blvd - Tidal Flood Mitigation Check Valves	22,000.00
Phase 2	Waterway Blvd -Pathway, Tidal Flood Mitigation & Drainage Improvements	2,884,400.00
Phase 3	3607, 3609, 3611, 3613 and 3615 Waterway Blvd - Tidal Flood Mitigation	1,515,000.00
		5,837,211.00

City of Isle of Palms
Emergency Beach Erosion Control Efforts
10/31/2025 Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East)							
Robert Collins Company	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
SCPRT Beach Renourishment Assistance Funding Grant	2/28/2025		-	(240,000)	-	240,000.00	240,000
			240,000	-	-	240,000	-
Breach Inlet Sand Bags (120-206 Ocean Blvd.)							
					1,047,500	916,125	1,047,500
Robert Collins Company	10/22/2023	Invoice 28035	213,825	213,825		(213,825)	(213,825)
Robert Collins Company	10/10/2023	Invoice 27984	79,800	79,800	-	(79,800)	(79,800)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(146,813)		-	146,813
Robert Collins Company	7/26/2024	Invoice 29178	120,000	120,000		(120,000)	(120,000)
Robert Collins Company	9/12/2024	Invoice 29322	9,000	9,000		(9,000)	(9,000)
Robert Collins Company	9/25/2024	Invoice 29360	174,000	174,000		(174,000)	(174,000)
SCPRT Beach Renourishment Assistance Funding Grant	10/16/2024	2024-001		(87,000)		-	87,000
Precision Consulting Solutions	12/2/2024	1047	59,000	59,000		(59,000)	(59,000)
Precision Consulting Solutions	5/1/2025	1067	5,500	5,500		(5,500)	(5,500)
Precision Consulting Solutions	9/8/2025	FCH 1127	255,000	255,000		(255,000)	(255,000)
			916,125	682,313	1,047,500	-	365,188
Breach Inlet Scraping/ Trucking up to 50,000 cy sand							
					1,350,000	1,189,771	1,350,000
Robert Collins Company	11/28/2023	Invoice 28216	293,355	293,355	-	(293,355)	(293,355)
Robert Collins Company	11/28/2023	Invoice 28217	172,350	172,350		(172,350)	(172,350)
Robert Collins Company	12/22/2023	Invoice 28338	163,821	163,821	-	(163,821)	(163,821)
Robert Collins Company	2/2/2024	Invoice 28491	358,595	358,595	-	(358,595)	(358,595)
Robert Collins Company	2/28/2024	Invoice 28642	87,450	87,450		(87,450)	(87,450)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(228,588)			228,588
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(86,175)	-		86,175
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-2		(179,298)			179,298
Robert Collins Company	3/22/2024	Invoice 28773	10,000	10,000		(10,000)	(10,000)
SCPRT Beach Renourishment Assistance Funding Grant	5/6/2024	2024-001-3		(43,725)			43,725
SCPRT Beach Renourishment Assistance Funding Grant	6/17/2024	2024-001-4		(5,000)			5,000
Robert Collins Company	6/12/2024	Invoice 29031	25,400	25,400		(25,400)	(25,400)
Robert Collins Company	8/12/2024	Invoice 29225	31,500	31,500		(31,500)	(31,500)
Robert Collins Company	9/30/2024	Invoice 29379	47,300	47,300		(47,300)	(47,300)
SCPRT Beach Renourishment Assistance Funding Grant	10/16/2024	2024-001		(12,700)			12,700
SCPRT Beach Renourishment Assistance Funding Grant	2/5/2025	2024-001		(23,650)			23,650
SCPRT Beach Renourishment Assistance Funding Grant	6/26/2025	2024-001		(18,438)			18,438
			1,189,771	592,198	1,350,000	-	757,802

City of Isle of Palms
Emergency Beach Erosion Control Efforts
10/31/2025 Project 2587

Wild Dunes Scraping & Sand Bags

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					1,412,500	1,067,381	1,412,500
Robert Collins Company	2/2/2024	Invoice 28492	106,650	106,650	-	(106,650)	(106,650)
Robert Collins Company	2/28/2024	Invoice 28643	127,350	127,350	-	(127,350)	(127,350)
Robert Collins Company	7/31/2024	Invoice 28182	45,000	45,000	-	(45,000)	(45,000)
Robert Collins Company	8/26/2024	Invoice 29253	66,000	66,000	-	(66,000)	(66,000)
Precision Consulting Solutions	9/10/2024	Invoice 1031	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	9/30/2024	Invoice 1033	6,321	6,321		(6,321)	(6,321)
Precision Consulting Solutions	10/6/2024	Invoice 1034	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	10/7/2024	Invoice 1037	23,475	23,475		(23,475)	(23,475)
Geotex Supply Company	10/16/2024	Invoice 1004	2,760	2,760		(2,760)	(2,760)
Precision Consulting Solutions	10/10/2024	Invoice 1039	58,010	58,010		(58,010)	(58,010)
Precision Consulting Solutions	10/23/2024	Invoice 1040	65,195	65,195		(65,195)	(65,195)
Precision Consulting Solutions	11/8/2024	Invoice 1044	88,500	88,500		(88,500)	(88,500)
Precision Consulting Solutions	1/1/2025	Invoice 1051	11,500	11,500		(11,500)	(11,500)
Precision Consulting Solutions	1/7/2025	Invoice 1052	29,500	29,500		(29,500)	(29,500)
Precision Consulting Solutions	3/23/2025	Invoice 1056	41,000	41,000		(41,000)	(41,000)
Precision Consulting Solutions	3/23/2025	Invoice 1057	65,600	65,600		(65,600)	(65,600)
Precision Consulting Solutions	3/25/2025	Invoice 1058	6,800	6,800		(6,800)	(6,800)
Precision Consulting Solutions	4/2/2025	Invoice 1062	6,000	6,000		(6,000)	(6,000)
Precision Consulting Solutions	5/1/2025	Invoice 1066	32,320	32,320		(32,320)	(32,320)
Precision Consulting Solutions	9/8/2025	FCH 1129	138,125	138,125		(138,125)	(138,125)
Precision Consulting Solutions	10/27/2025	FCH 1128	116,875	116,875		(116,875)	(116,875)
			1,067,381	1,067,381	1,412,500	-	345,119

CSE Engineering & Construction Admin

					207,783	207,783	207,783
Coastal Science & Engineering	11/30/2023	Invoice 2587.11.23	34,200	34,200		(34,200)	(34,200)
Coastal Science & Engineering	12/31/2023	Invoice 2587.12.23	10,900	10,900		(10,900)	(10,900)
Coastal Science & Engineering	1/31/2024	Invoice 2587.01.24	10,831	10,831		(10,831)	(10,831)
Coastal Science & Engineering	3/31/2024	Invoice 2587.02.24	9,069	9,069		(9,069)	(9,069)
Coastal Science & Engineering	5/31/2024	Invoice 2587.05.24	25,925	25,925		(25,925)	(25,925)
Coastal Science & Engineering (Amendment #2)	6/30/2024	Invoice 2587.06.24	33,734	5,879		(5,879)	(5,879)
Coastal Science & Engineering (Amendment #2)	8/31/2024	Invoice 2587.08.24		1,130		(1,130)	(1,130)
Coastal Science & Engineering (Amendment #3)	8/31/2024	Invoice 2587.08.24	83,124	18,370		(18,370)	(18,370)
Coastal Science & Engineering	9/30/2024	Invoice 2587.09.24		10,042		(10,042)	(10,042)
Coastal Science & Engineering (Amendment #3)	10/31/2024	Invoice 2587.10.24		10,412		(10,412)	(10,412)

City of Isle of Palms
Emergency Beach Erosion Control Efforts
10/31/2025 Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	11/30/2024	Invoice 2587.11.24		8,176		(8,176)	(8,176)
Coastal Science & Engineering	12/31/2024	Invoice 2587.12.24		13,031		(13,031)	(13,031)
Coastal Science & Engineering	1/31/2025	Invoice 2587.01.25		7,350		(7,350)	(7,350)
Coastal Science & Engineering	2/28/2025	Invoice 2587.02.25		4,460		(4,460)	(4,460)
Coastal Science & Engineering	3/31/2025	Invoice 2587.03.31		4,882		(4,882)	(4,882)
			207,783	174,657	207,783	33,125	33,125
Total Project			3,381,060	2,516,549	4,017,783	33,125	1,501,233

Notes:

- 1. Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.
- 2. In August 2024, 75% of initial \$240K cost has been approved by FEMA to cover \$180K.
- 3. City seeking FEMA reimbursement for post storm scraping.
- 4. City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).
- 5. City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant of which \$831,386 has been funded.
 - City awarded \$179.2K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - City awarded \$461.5K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - City awarded \$43.7K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - City awarded \$99.7K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - City awarded \$23,650 from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 - City awarded \$18,437.50 from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
- 6. On 7/23/24 Council approved \$360,000 for additional sandbags revetment between 130-304 Ocean Blvd.
- 7. On 8/27/24 Council approved \$200,000 for additional sandbags for Beachwood East.
- 8. On 9/24/24 Council approved \$225,000 for additional sandbags to be filled as needed.
- 9. \$37,051.96 remaining from \$850K SCPRT Grant
- 10. On 8/26/25 Council approved \$550,000 for addl sandbags -\$200K Seascape, \$225K Southend, \$125K Beachwood.
- 11. On 10/14/25 Council approved \$300,000 for addl sandbags and \$225,000 shoal transfer work.

City of Isle of Palms
Ongoing Island Wide Beach Monitoring- Minor Project
10/31/2025

FY26 Continues Project 2618

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					100,000		100,000
Planning/ Liaison/Communication			13,560			13,560	
Coastal Science & Engineering	8/31/2025	2618.082025		2,500		(2,500)	(2,500)
Coastal Science & Engineering	9/30/2025	2618.092025		5,000		(5,000)	(5,000)
						-	-
						-	-
						-	-
						-	-
						-	-
			-		-	-	-
			13,560	7,500	-	6,060	(7,500)
Semi Annual Beach Condition Survey			32,760			32,760	
Coastal Science & Engineering	8/31/2025	2618.082025		13,105		(13,105)	(13,105)
Coastal Science & Engineering	9/30/2025	2618.092025		1,600	-	(1,600)	(1,600)
						-	-
						-	-
			32,760	14,705	-	18,055	(14,705)
Semi Annual Aerial Photography			12,400			12,400	-
Coastal Science & Engineering	8/31/2025	2618.082025		700		(700)	(700)
Coastal Science & Engineering	9/30/2025	2618.092025		4,960		(4,960)	(4,960)
						-	-
			12,400	5,660	-	6,740	(5,660)
Semi Annual Report			24,760			24,760	
Coastal Science & Engineering	8/31/2025	2618.082025		1,240		(1,240)	(1,240)
Coastal Science & Engineering	9/30/2025	2618.092025		8,700	-	(8,700)	(8,700)
						-	-
						-	-

City of Isle of Palms
Ongoing Island Wide Beach Monitoring- Minor Project
10/31/2025

FY26 Continues Project 2618

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
						-	-
						-	-
			24,760	9,940	-	14,820	(9,940)
Direct Expenses including equipment			15,310			15,310	
Coastal Science & Engineering	8/31/2025	2618.082025		6,285	-	(6,285)	(6,285)
Coastal Science & Engineering	9/30/2025	2618.092025		3,185		(3,185)	(3,185)
					-	-	-
						-	-
						-	-
					-	-	-
			15,310	9,470	-	5,841	(9,470)
Total Project			98,790	47,275	100,000	51,516	52,726

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
				478,620		478,620
Project Planning related Renourishment		27,960			27,960	
Coastal Science & Engineering	2623.11.24		1,250		(1,250)	(1,250)
Coastal Science & Engineering	2623.12.24		1,678		(1,678)	(1,678)
Coastal Science & Engineering	2623.01.25		500		(500)	(500)
Coastal Science & Engineering	2623.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.04.25		755		(755)	(755)
Coastal Science & Engineering	2623.05.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.06.25		750		(750)	(750)
Coastal Science & Engineering	2623.07.25		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.08.25		4,195		(4,195)	(4,195)
Coastal Science & Engineering	2623.09.25		5,592		(5,592)	(5,592)
		27,960	19,720	-	8,240	(19,720)
Beach & Borrow Area Condition Surveys Renourishment		60,560			60,560	
Coastal Science & Engineering	2623.11.24		1,225		(1,225)	(1,225)
Coastal Science & Engineering	2623.03.25		9,000		(9,000)	(9,000)
Coastal Science & Engineering	2623.04.25		10,193		(10,193)	(10,193)
Coastal Science & Engineering	2623.06.25		8,675		(8,675)	(8,675)
Coastal Science & Engineering	2623.07.25		5,045		(5,045)	(5,045)
Coastal Science & Engineering	2623.08.25		10,375		(10,375)	(10,375)
Coastal Science & Engineering	2623.09.25		15,140		(15,140)	(15,140)
		60,560	59,653	-	907	(59,653)
Engineering related Renourishment		39,680			39,680	-
Coastal Science & Engineering	2623.12.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.01.25		2,590		(2,590)	(2,590)
Coastal Science & Engineering	2623.03.25		4,620		(4,620)	(4,620)
Coastal Science & Engineering	2623.04.25		2,775		(2,775)	(2,775)
Coastal Science & Engineering	2623.05.25		4,765		(4,765)	(4,765)
Coastal Science & Engineering	2623.06.25		3,960		(3,960)	(3,960)
Coastal Science & Engineering	2623.07.25		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.08.25		19,000		(19,000)	(19,000)
		39,680	39,710	-	(30)	(39,710)
Permitting & Enviromental Studies related Renourishment		91,800			91,800	
Coastal Science & Engineering	2623.11.24		1,377	-	(1,377)	(1,377)

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	2623.12.24		3,672		(3,672)	(3,672)
Coastal Science & Engineering	2623.01.25		5,500		(5,500)	(5,500)
Coastal Science & Engineering	2623.03.25		11,016		(11,016)	(11,016)
Coastal Science & Engineering	2623.04.25		13,770		(13,770)	(13,770)
Coastal Science & Engineering	2623.05.25		8,350		(8,350)	(8,350)
Coastal Science & Engineering	2623.06.25		250		(250)	(250)
Coastal Science & Engineering	2623.07.25		14,245		(14,245)	(14,245)
Coastal Science & Engineering	2623.08.25		26,000		(26,000)	(26,000)
Coastal Science & Engineering	2623.09.25		7,620		(7,620)	(7,620)
		91,800	91,800	-	-	(91,800)
Direct Expenses related Renourishment		38,620			38,620	
Coastal Science & Engineering	2623.12.24		318	-	(318)	(318)
Coastal Science & Engineering	2623.01.25		430		(430)	(430)
Coastal Science & Engineering	2623.03.25		1,610		(1,610)	(1,610)
Coastal Science & Engineering	2623.04.25		1,170		(1,170)	(1,170)
Coastal Science & Engineering	2623.05.25		800		(800)	(800)
Coastal Science & Engineering	2623.07.25		1,100		(1,100)	(1,100)
Coastal Science & Engineering	2623.08.25		13,517		(13,517)	(13,517)
Coastal Science & Engineering	2623.09.25		7,724		(7,724)	(7,724)
				-	-	-
		38,620	26,669	-	11,952	(26,669)
Allowance for Cultural Resources Survey related Renourishment		20,000			20,000	
Coastal Science & Engineering	2623.06.25		682	-	(682)	(682)
				-	-	-
		20,000	682	-	19,318	(682)
Allowance for Offshore Borings related Renourishment		200,000	-		200,000	-
Coastal Science & Engineering	2623.02.25		107,500		(107,500)	(107,500)
Coastal Science & Engineering	2623.Sub		88,050		(88,050)	(88,050)
		200,000	195,550	-	4,450	(195,550)
Total Project		478,620	433,784	478,620	44,837	44,837

City of Isle of Palms
Shoal Management Project
10/31/2025
SCOPE A , SCOPE B and SCOPE D

Project 2589

Council Approval of Scope A,B & D in FY25 Budget

Planning related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24

Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
		594,500		594,500
10,520			10,520	
10,520	2,100		(2,100)	(2,100)
	2,500		(2,500)	(2,500)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
	1,530		(1,530)	(1,530)
	300		(300)	(300)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
-	-	-	-	-
10,520	10,430	-	90	(10,430)

Engineering related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24

			12,680	-
12,680	1,550	-	(1,550)	(1,550)
	630		(630)	(630)
	4,525		(4,525)	(4,525)
	1,500		(1,500)	(1,500)
	4,070		(4,070)	(4,070)
	400		(400)	(400)
			-	-
12,680	12,675	-	5	(12,675)

Permitting related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24

			41,480	-
41,480	2,375	-	(2,375)	(2,375)
	6,200		(6,200)	(6,200)
	2,250		(2,250)	(2,250)
	8,500		(8,500)	(8,500)
	7,720		(7,720)	(7,720)
	6,225		(6,225)	(6,225)
	1,350		(1,350)	(1,350)
	1,100		(1,100)	(1,100)
	1,000		(1,000)	(1,000)
	1,500		(1,500)	(1,500)
	3,260		(3,260)	(3,260)
			-	-
41,480	41,480	-	-	(41,480)

Direct Expenses related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24

			4,855	-
4,855	400	-	(400)	(400)
	800		(800)	(800)
	345		(345)	(345)
	810		(810)	(810)
	807		(807)	(807)
	103		(103)	(103)
	660		(660)	(660)

City of Isle of Palms
Shoal Management Project
10/31/2025
SCOPE A , SCOPE B and SCOPE D

Project 2589

Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25

Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
	50		(50)	(50)
	125		(125)	(125)
	165		(165)	(165)
	500		(500)	(500)
4,855	4,765	-	91	(4,765)

Stage 2 - Scope B Onshore Migration
Project Planning, Liaison, Communication

Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25

12,000			12,000	
	2,500		(2,500)	(2,500)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
	2,190		(2,190)	(2,190)
	2,000		(2,000)	(2,000)
	500		(500)	(500)
	500		(500)	(500)
	2,000		(2,000)	(2,000)
	310		(310)	(310)
-	-	-	-	-
12,000	12,000	-	-	(12,000)

Field Data Collection

Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25

38,600			38,600	
	1,000		(1,000)	(1,000)
	5,000		(5,000)	(5,000)
	7,150		(7,150)	(7,150)
	3,150		(3,150)	(3,150)
	7,000		(7,000)	(7,000)
	6,600		(6,600)	(6,600)
	1,200		(1,200)	(1,200)
	7,500		(7,500)	(7,500)
-	-	-	-	-
38,600	38,600	-	-	(38,600)

Engineering

Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25

25,720			25,720	
	2,550		(2,550)	(2,550)
	1,000		(1,000)	(1,000)
	4,200		(4,200)	(4,200)
	1,600		(1,600)	(1,600)
-	3,670	-	(3,670.00)	(3,670.00)
	1,000		(1,000.00)	(1,000.00)
	1,000		(1,000.00)	(1,000.00)
	1,000		(1,000.00)	(1,000.00)
	1,000		(1,000.00)	(1,000.00)
	3,858		(3,858.00)	(3,858.00)
	1,500		(1,500.00)	(1,500.00)
	3,342		(3,342.00)	(3,342.00)
25,720	25,720	-	-	(25,720)

City of Isle of Palms
Shoal Management Project
10/31/2025
SCOPE A , SCOPE B and SCOPE D

Project 2589

				Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Direct Expense				92,576			92,576	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24			303		(303)	(303)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24			3,500		(3,500)	(3,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24	Athena Tech	-	51,164	-	(51,164)	(51,164)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24			100		(100)	(100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24			2,850		(2,850)	(2,850)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24			234		(234)	(234)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24			480		(480)	(480)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24			220		(220)	(220)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24			175		(175)	(175)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25			75		(75)	(75)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25			193		(193)	(193)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25			175		(175)	(175)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25			4,500		(4,500)	(4,500)
Coastal Science & Engineering	7/31/2025	Invoice 2589.07.25			25,000		(25,000)	(25,000)
Trident Group Consulting (L. Wilson)	10/31/2025	INV SHERIDAN_JD25_03			1,125		(1,125)	(1,125)
				92,576	90,094	-	2,482	(90,094)
Council Approval of Scope D						136,680		136,680
Planning related to shoal management Scope D				8,320			8,320	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25			2,000		(2,000)	(2,000)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25			340		(340)	(340)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25			2,080		(2,080)	(2,080)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25			2,500		(2,500)	(2,500)
Coastal Science & Engineering	8/31/2025	Invoice 2589.08.25			1,360		(1,360)	(1,360)
				8,320	8,280	-	40	(8,280)
Final Design related to shoal management Scope D				10,520			10,520	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25			8,942		(8,942)	(8,942)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25			1,578		(1,578)	(1,578)
				10,520	10,520	-	-	(10,520)
Bid Coordination related to shoal management Scope D				8,640			8,640	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25			3,456		(3,456)	(3,456)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25			2,500		(2,500)	(2,500)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25			1,000		(1,000)	(1,000)
Coastal Science & Engineering	9/30/2025	Invoice 2589.09.25			1,684		(1,684)	(1,684)
				8,640	8,640	-	-	(8,640)
Construction Observation related to shoal management Scope D				49,800			49,800	
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25			19,920		(19,920)	(19,920)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25			24,900		(24,900)	(24,900)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25			4,250		(4,250)	(4,250)
Coastal Science & Engineering	9/30/2025	Invoice 2589.09.25			730		(730)	(730)

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
			49,800	49,800	-	-	(49,800)
Final Surveys related to shoal management Scope D			21,240			21,240	
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		12,744		(12,744)	(12,744)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		6,700		(6,700)	(6,700)
Coastal Science & Engineering	9/30/2025	Invoice 2589.09.25		200		(200)	(200)
			21,240	19,644	-	1,596	(19,644)
Direct Expenses related to shoal management Scope D			25,730			25,730	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		720		(720)	(720)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		5,146		(5,146)	(5,146)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		15,438		(15,438)	(15,438)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		4,426		(4,426)	(4,426)
			25,730	25,730	-	-	(25,730)
Allowances			57,430			57,430	
						-	-
			-	-	-	-	-
			57,430	-	-	57,430	-
Mobilization and Hauling Sand			787,500			787,500	
SJ Hamill Construction, LLC	5/9/2025	Pay App 1		394,690		(394,690)	(394,690)
SJ Hamill Construction, LLC	6/17/2025	Pay App 2		374,802		(374,802)	(374,802)
Wild Dunes Community Association	6/30/2025	Check 18007			600,000		600,000
			787,500	769,492	600,000	18,008	(169,492)
			1,207,610	1,127,870	1,331,180	79,741	203,310

Total Project

Scope A -Stage 1 is the emergence of an offshore shoal and its release from the ebb-tidal delta. Shoal Management Permit

Scope B -Stage 2 is onshore migration and initial attachment of the shoal and accompanying response of the beach. Geotechnical Investigation of offshore borrow area.

Scope D - Stage 3 is the merging of the shoal with the shoreline and spreading of the shoal sand adjacent areas. Shoal project coordination

Wild Dunes Community Association portion of shoal management rec'd 6/30/25.

SJ Hamill Construction

City of Isle of Palms
Marina Dredging
10/31/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY24	Remaining on Contract	Remaining on Budget
ATM - Design & Permitting					104,500	104,500	104,500
ATM-Local Engagement and Coordination	7/13/2023		3,500				
	9/7/2023	1984		3,500		(3,500)	(3,500)
ATM-Dredge Disposal Alternative Analysis	7/13/2023		13,500			-	
	10/27/2023	1943		1,350		(1,350)	(1,350)
	9/7/2023	1984		1,350		(1,350)	(1,350)
	10/10/2023	1927		10,800		(10,800)	(10,800)
ATM-Preliminary Design & Sediment Testing	7/13/2023		27,500			-	
	9/26/2024	2970		2,000		(2,000)	(2,000)
	11/15/2024	3138		1,500		(1,500)	(1,500)
	3/28/2025	3555		1,500		(1,500)	(1,500)
	4/29/2025	3661		17,000		(17,000)	(17,000)
ATM-Regulatory Permit Application Developmen	7/13/2023		9,500			-	-
	9/26/2024	2970		1,298		(1,298)	(1,298)
	11/15/2024	3138		8,202		(8,202)	(8,202)
ATM-Regulatory Permit Application Coordination	7/13/2023		5,000			-	-
	1/6/2025	3300		1,487		(1,487)	(1,487)
	2/24/2025	3486		2,033		(2,033)	(2,033)
	3/28/2025	3555		1,355		(1,355)	(1,355)
	4/29/2025	3661		102		(102)	(102)
ATM-Bid Package Development	7/13/2023		18,000			-	-
	9/30/2025	3978		2000		(2,000)	(2,000)
ATM-Bidding Support	7/13/2023		12,500			-	-
ATM-Construction Adminstration	7/13/2023		15,000			-	-
	1/6/2025	3300		255		(255)	(255)
	2/24/2025	3486		36		(36)	(36)
					104,500	55,768	104,500
						48,732	48,732
Total Project					104,500	55,768	104,500
						48,732	48,732

Note:
FY24 budget includes a rebudget of \$50K for permitting of future dredging project.
Permits can take up to 2 years to secure.
Applied Technology and Management

**City of Isle of Palms
Marina Green Space
10/31/2025**

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY25	Remaining on Contract	Remaining on Budget
					150,000	500	150,000
Cline Engineering	10/13/2025	2352	500	500		(500)	(500)
			500	500	150,000	-	149,500
Total Project			500	500	150,000	-	149,500

**City of Isle of Palms
Marina Parking Lot
10/31/2025**

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY25	Remaining on Contract	Remaining on Budget
					150,000	2,380	150,000
Cline Engineering	3/14/2025	2278	2,380	2,380		(2,380)	(2,380)
Total Project			2,380	2,380	150,000	-	147,620

Capital Projects Update - November 9, 2025

Project	Funding Source	Status
Drainage		
Waterway Boulevard Multi-Use Path Elevation Project	\$5.8M (phase 1&1A on golf course- \$1.4M; phase 2 on Waterway \$2.9M; phase 3 on private property \$1.5M). City awarded \$990K Grant from FEMA Hazard Mitigation Grant for construction.	Phases 1- work is complete- all stormwater piping, retaining walls, berms, grassing and paving is complete and the golf course is open. Phase 1A is 95% complete- stormwater piping and berms are complete- only outstanding work is landscaping. Phase 2 is in permitting and is planned to begin Q1 2026.
Phase 4 Drainage- Palm Boulevard b/w 38th and 41st Avenue	Estimated \$2M. Capital Projects Fund and FY25 State budget allocation	Council authorized redesign August 2025, which is underway. Permitting is in process and under review. Construction anticipated Q1 2026.
IOP Marina		
IOP Marina Public Dock & Greenspace	\$150,000 FY26 Capital projects	Council authorized proceeding with necessary lease amendments in August 2025. Restaurant tenants have indicated that they will not consider lease amendments until a budget and funding plan are developed and agreed to make the physical parking lot changes. Staff is collecting information on the cost and materials to report back to Public Facilities in November.
		All permits are in hand. Next steps are to determine where spoils material will be placed and request bids. ATM and the Canal Association on Goat Island are

Project	Funding Source	Status
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	be placed and request bids. A1M and the Canal Association on Goat Island are in discussions. At last report, the Canal Association was waiting on USACE to determine what additional work was necessary to the spoils area before they can begin accepting materials.
Beach Maintenance & Access Improvements		
Beach Maintenance & Restoration	Beach Preservation Fund \$510k Breach Inlet emergency sandbags	The emergency protective work approved by Council 10/14/2025 is complete. 200 bags have been installed at Port O'Call, 160 at Breach Inlet end and 250 bags from September allotment + 300 additional bags have been installed at Beachwood East. On the south end, the USACE work remains paused to allow safety concerns with the contractor to be addressed. USACE representatives indicate that they believe concerns will be addressed and work resume the week of 11/10/2025. The USACE has approved an additional contract with a separate dredge operation to move 260,000 cubic yards of sand from the floor of the Intracoastal Waterway on to the beach between 5th and 7th Avenues. This work is expected to begin in January and last approximately two months. A preconstruction meeting is scheduled for this work on 11/3/25.

Project	Funding Source	Status
		The permit requests for the large offshore renourishment projects were finalized and submitted in September.
Buildings & Facilities		
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Public Facilities Committee met with Dominion Energy 2/11/2025 to discuss the feasibility to fund an undergrounding master plan with NSSF.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded concept development. No funding identified/allocated for construction.	Concepts discussed w Public Safety Committee and City Council. Next steps include seeking public comment on the concepts developed.

City of Isle of Palms
Request for Qualifications (RFQ 2025-02) for
Beach Management- Alternatives Analysis

BACKGROUND

The city is requesting qualifications from firms that specialize in managing beaches that suffer from erosion to provide City Council with guidance on specific beach erosion and management practices, plans and policies. This analysis will inform council's long range planning as it considers ways to preserve the planned 2026 major renourishment project.

The city has engaged with multiple professional firms already and those firms have identified a number of options that could be considered to help slow down erosion on the two ends of the island. Based on prior experience of dealing with eroded conditions and the future cost of beach renourishment, the city would like to have a comprehensive analysis performed on specific beach management practices and methods including, but not limited to:

- Stepping away from active beach management on all or part of the Island's beaches
- Beach renourishment only
- Beach renourishment plus adding shore perpendicular groins at key locations
- Beach renourishment plus adding breakwaters at key locations
- Beach renourishment plus adding geo-tubes at key locations
- Beach renourishment plus creative shoal manipulation to minimize damage of future approaching shoals
- Any combination of the above methods and any others deemed worthy of consideration

Each of the items listed above has considerations including but not limited to physically changing the look and feel of the beach, initial cost, ongoing maintenance cost, likelihood of being granted state and federal permits, likelihood of being successfully implemented, impacts to wildlife and habitat, impacts to tourism, legal ramifications and negative downdrift impacts.

The city would like to engage a firm to analyze and provide guidance on each of the identified methods, and others deemed viable but not listed. This request for qualifications is the first step in the process of engaging a firm to provide such a report.

SCOPE AND DELIVERABLE OF ALTERNATIVES ANALYSIS

The chosen firm will be expected to:

1. Review of existing data and information, including:
 - a. Reports and recommendations from Beach Ad Hoc Committee
 - b. Review and Second Opinion from Foth Olson dated 9/29/2025
 - c. Prior beach management efforts
 - d. Planned future projects
 - e. Beach monitoring reports and surveys
 - f. Existing imagery to understand inlet shoal bypass events
 - g. See more here: <https://www.iop.net/administration/beach-restoration>

- h. Coordinate with additional relevant stakeholders in the area such as the US Army Corps of Engineers
2. Provide a written report that includes:
 - a. Opinions on the impact of each practice and method listed above
 - b. Opinions on possible benefits and detriments of each of the identified alternatives
 - c. Opinions on the probability of successfully permitting and constructing
 - d. Opinions on the probable cost (initial and ongoing) of each of the identified alternatives
 - e. Opinions on lifespan of each of the identified alternatives
 - f. Conceptual renderings of what the alternatives would look like from the ground
 - g. Conceptual renderings or models of what the alternatives would achieve over the course of ten years
3. Present the findings, opinions, and recommendations to City Council and be prepared to answer questions (expectation would be that this would be an in-person meeting and last up to two hours, possibly longer).

REQUEST FOR QUALIFICATIONS SUBMITTAL INSTRUCTIONS

Consistent with the purchasing procedures specified in Section 1-10-7 of the city code, the city is requesting qualifications based on demonstrated competence and qualifications.

By the close of business on **Friday, December 5th, 2025**, please provide a document via email to dkerr@iop.net that illustrates the firm's qualifications and includes:

- No more than 6 pages
- A cover letter introducing the firm
- A description of the firm's qualifications
- A description of the key personnel that would be involved in the project and a description of their areas of expertise
- Examples of similar projects including references

EVALUATION PROCESS AND CRITERIA

To choose a firm to provide these services, a city committee (expected to be the Beach Preservation Committee) or City Council, will evaluate the qualifications of each firm that responds and develop a method to determine an order of preference of which firm to engage. The city may choose to interview firms as part of the process. The preferred firm will be contacted and an attempt will be made to negotiate a fair and reasonable cost for the project. If a satisfactory cost cannot be negotiated with the firm considered to be most qualified, negotiations with that firm shall be formally terminated and negotiations with the next most preferred firm will begin and this process will repeat until an agreement is reached or the process is terminated or modified.

City of Isle of Palms

Lobbying focus for 2026

Long term initiatives:

- Beach nourishment funding – identify ongoing state level funding for coastal communities for projects
- ATAX 30% requirement for regional marketing efforts – reduce required amount or allow greater flexibility for local municipalities to use funds for tourism related needs/infrastructure
- Revenue generation – if ongoing beach nourishment funding doesn't happen, allow municipalities flexibility in raising revenue to cover large beach projects

2026 Funding Priorities:

- Stormwater/drainage infrastructure
- First responder vehicles/equipment
- Beach access path improvements
- Traffic infrastructure projects
- Public greenspace at marina



BOARD OF ZONING APPEALS
4:00pm, Tuesday, November 5 2025
1207 Palm Boulevard, Isle of Palms, SC

MINUTES

1. Call to order

Present: Glenn Thornburg, Ellen Gower, Susie Wheeler, Bob Miller, Zoning Administrator Hart, and Administrator Kerr

Absent: Ted McKnight

2. Approval of Previous Meeting's Minutes

MOTION: Ms. Gower made a motion to approve the minutes of the October 7, 2025 meeting, and Mr. Miller seconded the motion. The minutes passed unanimously.

3. Swearing in of applicants

Mr. Thornburg swore in the applicants.

4. Special Exceptions

A. 20 Ocean Point Drive

Administrator Kerr said, "The applicant is requesting a special exception to allow the establishment of an online only publishing and consulting business in the home. The applicant has indicated that there will be no business-related traffic coming to the house and no work at the home other than office work. He has indicated that there will be no exterior evidence of a business and no employees working at the house."

The applicant, Robert Stapleton, explained it would be just him working at his home. He agreed there will be no outward signs of advertising of the business.

MOTION: Ms. Gower made a motion to approve, and Mr. Miller seconded the motion. The motion passed unanimously.

B. 3 Forest Trail Court 1

Administrator Kerr said, "The applicant is requesting a special exception to allow the establishment of a home watching business in the home. The applicant has indicated that there will be no business-related traffic coming to the house and no work at the home other than office work. He stated that he will primarily be performing administrative work and making phone calls. He has indicated that there will be no exterior evidence of a business and no employees working at the house."

The applicant, Zachary Moore, explained that his home would be used for office work only and agreed there would be no signage advertising the business.

MOTION: Ms. Gower made a motion to approve, and Mr. Miller seconded the motion. The motion passed unanimously.

C. 17 42nd Avenue

Administrator Kerr said, “The applicant is requesting a special exception to allow the establishment of a travel podcasting and vlogging business in the home. The applicant has indicated that there will be no business-related traffic coming to the house and no work at the home other than office work. She stated that he will primarily be recommending hotels, AirBnbs, restaurants, tours, guides, sightseeing and transportation. She will be setting up her YouTube channel, Instagram and website in the next month. She has indicated that there will be no exterior evidence of a business and no employees working at the house.”

The applicant, Shannon Bednarova, explained that she is turning her love of travel into a social media and podcasting business.

MOTION: Ms. Gower made a motion to approve, and Mr. Miller seconded the motion. The motion passed unanimously.

5. Miscellaneous

Mr. Thornburg said that a golf cart rental business the Board approved earlier in the year has a golf cart with removable signage parked in a front yard on Palm Boulevard.

Administrator Kerr explained a loophole that may make that permissible, “If you base a business out of your house, our code says you can't have any indication of that business. However, if you work in the town of Mount Pleasant and you have a Joe's tree cutter truck that you work for out of Mount Pleasant, and you bring that truck home, in that situation, there's nothing that says you can't have a sign on your truck. So it could be, so depending on which is correct, if they have based their business out of the home and the board approved it, then they would be prohibited from having a sign. If he has found an alternate solution and he's basing his business across the bridge, there actually would not be anything that would keep him from having a sign on his vehicle. So it's a little bit of a kind of wrinkle. But we can, we can look back and see what, what happened.”

He also said he will circulate the order for the variance approved at last month's meeting prior to sending it to the applicant.

6. Adjournment

Mr. Miller made a motion to adjourn, and Ms. Gower seconded the motion. The meeting was adjourned at approximately 4:14pm.

Respectfully submitted,

Nicole DeNeane
City Clerk

DRAFT

ORDINANCE 2025-12

**AMENDING THE BUSINESS LICENSE ORDINANCE OF THE CITY OF ISLE OF PALMS
TO UPDATE THE CLASS SCHEDULE AS REQUIRED BY ACT 176 OF 2020.**

WHEREAS, the CITY of ISLE OF PALMS (the “Municipality”) is authorized by S.C. Code Section 5-7-30 and Title 6, Chapter 1, Article 3 to impose a business license tax on gross income;

WHEREAS, by Act No. 176 of 2020, known as the South Carolina Business License Tax Standardization Act and codified at S.C. Code Sections 6-1-400 to -420 (the “Standardization Act”), the South Carolina General Assembly imposed additional requirements and conditions on the administration of business license taxes;

WHEREAS, the Standardization Act requires that by December thirty-first of every odd year, each municipality levying a business license tax must adopt, by ordinance, the latest Standardized Business License Class Schedule as recommended by the Municipal Association of South Carolina (the “Association”) and adopted by the Director of the Revenue and Fiscal Affairs Office;

WHEREAS, following the enactment of the Standardization Act, the Municipality enacted Ordinance No. 2025-12 on **[INSERT DATE]**, in order to comply with the requirements of the Standardization Act (the “Current Business License Ordinance”);

WHEREAS, the CITY Council of the Municipality (the “Council”) now wishes to amend the Current Business License Ordinance to adopt the latest Standardized Business License Class Schedule, as required by the Standardization Act;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the CITY of ISLE OF PALMS, as follows:

SECTION 1. Amendments to Appendix B. Appendix B to the Current Business License Ordinance, the “Business License Class Schedule,” is hereby amended and restated as set forth on the attached Exhibit A.

SECTION 2. Repealer, Effective Date. All ordinances in conflict with this ordinance are hereby repealed. This ordinance shall be effective with respect to the business license year beginning on May 1, 2026.

ENACTED IN REGULAR MEETING, this ____ day of _____, 20__.

Mayor

ATTEST:

Clerk

First reading: _____

Final reading: _____

**Exhibit A: Amendment to Classes 1 – 8 in Appendix B of the
Current Business License Ordinance**

APPENDIX B

Classes 1 – 8: Business License Class Schedule by NAICS Codes

NAICS Sector/Subsector	Industry Sector	Class
11	Agriculture, forestry, hunting and fishing	1
21	Mining	3
22	Utilities	1
31 - 33	Manufacturing	3
42	Wholesale trade	1
44 - 45	Retail trade	1
48 - 49	Transportation and warehousing	2
51	Information	4
52	Finance and insurance	7
53	Real estate and rental and leasing	6
54	Professional, scientific, and technical services	4
55	Management of companies	7
56	Administrative and support and waste management and remediation services	3
61	Educational services	3
62	Health care and social assistance	3
71	Arts, entertainment, and recreation	3
721	Accommodation	1
722	Food services and drinking places	2
81	Other services	3
Class 8	Subclasses	
23	Construction	8.1
482	Rail Transportation	8.2
517111	Wired Telecommunications Carriers	8.3
517112	Wireless Telecommunications Carriers (except Satellite)	8.3
517122	Agents for Wireless Telecommunications Services	8.3
5241	Insurance Carriers	8.4
5242	Insurance Brokers for non-admitted Insurance Carriers	8.4
713120	Amusement Parks and Arcades	8.51
713290	Nonpayout Amusement Machines	8.52
713990	All Other Amusement and Recreational Industries (pool tables)	8.6

2025 Class Schedule is based on a three-year average (2019 - 2021) of IRS statistical data.

Resolution No.: R-2025-12

*Authorizing Consumption of beer and wine only and amplified music at
The Holiday Street Festival on December 6, 2025*

WHERE AS, the City of Isle of Palms Recreation Department is hosting the 2025 Holiday Street Festival on Saturday, December 6, 2025 on Ocean Blvd between 10th Ave and Pavilion Dr and in Municipal Lot A; and,

WHERE AS, the City of Isle of Palms Recreation Department is requesting permission for the temporary closing and use of Municipal Lot A from 12:00 p.m. on December 5, 2025 through 10:00 pm on December 6, 2025 for carnival equipment setup and the temporary closing and use of Ocean Blvd between 10th Ave and Pavilion Dr on December 6, 2025 from 6:00 am and 10:00 p.m. for set up, clean up, and staging of the event to be held on Saturday December 6, 2025 from 2:00 p.m. to 7:00 p.m.; for patrons to consume beer and wine beverages only at the event during the hours of 2:00 p.m. to 7:00 p.m.; and for crowd control; and,

WHERE AS, it has been determined that such an event would be in the public interest;
NOW, THEREFORE,

BE IT RESOLVED by the Mayor and Council This ____ day of _____, 2025, that possession and consumption of beer and wine beverages only and the use of amplified noise is authorized on Ocean Blvd between 10th Ave and Pavilion Dr and in Municipal Lot A between the hours of 2:00 p.m. and 7:00 p.m. on Saturday, December 6, 2025; and,

BE IT FURTHER RESOLVED the closure of Ocean Blvd between 10th Ave and Pavilion Dr between the hours of 6:00 a.m. and 7:00 p.m. on Saturday, December 6, 2025 and the closure of Municipal Lot A between 6:00 p.m. on December 5, 2024 through 10:00 p.m. on Saturday, December 6, 2024; and,

BE IT FURTHER RESOLVED that possession and consumption of alcoholic liquors or alcoholic Beverages other than beer and/or wine beverages within the event area is prohibited; and,

BE IT FURTHER RESOLVED that outdoor possession and consumption of beer and wine beverages only, all outdoor musical performances and use of sound-amplifying devices shall end by 7:00 p.m. due to the proximity of the event to residential properties; and,

BE IT FURTHER RESOLVED that all vendors be restricted to stationary location; and,

BE IT FURTHER RESOLVED that only pedestrian traffic will be allowed in the area. All other traffic including, but not limited to, Automobiles, trucks, motorcycles, mopeds, bicycles, skateboards, golf carts, LSVs, except police and fire LSVs, is prohibited; and,

BE IT FURTHER RESOLVED that during the designated times the closed portion of Ocean Blvd is deemed to be the site of a public festival at which only beer and wine beverages may be consumed and the prohibition against possession or consumption of alcoholic beverages

set forth in Section 7-2-1 shall not apply as to the possession and consumption of beer and/or wine beverages only.

City Administrator

Mayor

ATTEST:

City Clerk