



SPECIAL CITY COUNCIL MEETING -- WORKSHOP
Tuesday, October 14, 2025 immediately following Special Meeting at 5pm
City Hall Council Chambers
1207 Palm Boulevard, Isle of Palms, SC

Public Comment:

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at nicoled@iop.net no later than 3:00 p.m. the business day before the meeting. Citizens may also provide public comment here:

<https://www.iop.net/public-comment-form>

Agenda

1. **Call to Order** and acknowledgment that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** - Citizens must state their name and address. All comments will have a time limit of three (3) minutes
3. **Special Presentations – none**
4. **Dashboard of City Operations and Short-Term Rental Report** [p3-4]
5. **Departmental Reports** – in the meeting packet [p5-26]
6. **Financial Review**
Financial statements and project worksheets [p27-53]
7. **Procurement**
8. **Capital Projects Update** [p54-56]
 - a. Drainage
 - i. Waterway Boulevard Multi-use Path Elevation Project
 - ii. Phase 4 Drainage – Palm Boulevard between 38th and 41st Avenue
 - b. IOP Marina
 - i. Public Dock Greenspace
 - ii. Marina Dredging
 - c. Beach Maintenance & Access Improvements
 - d. Buildings & Facilities

- i. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements
- ii. 21st Avenue sidewalk repair and extension

9. **Strategic Plan Policy Initiatives and Priorities**

a. **Livability**

- i. Discussion of Ordinance 2025-07 shark fishing ordinance and guidelines [p57-58]

b. **Environmental**

Discussion of beach debris removal contract [p59]

c. **Public Services**

d. **Personnel**

Update on Evergreen wage study

e. **Other items for discussion**

Discussion of ATAX grant award to the Lutheran Retreat Center

10. **Legislative Report**

11. **Adjournment**

City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2025-2026

Data from Charleston County Property Tax Records (updated November 2024) & IOP Short Term Rental License (STRL) Records as of 9.30.25

Net increase of 20 Dwelling Units from 2023 to 2024 (see notes for details)

	COUNTY DATA for 2024			ADDs TO COUNTY DATA		
	4%	6%	Total Dwelling Units	4%	6%	Total
Single Family	1,534	1,595	3,129 **	5	24	29 *
Townhouse	31	204	235			
Duplex/Triplex	20	32	52		52	52 ***
Condominium	66	931	997		14	14 ****
Commercial Condo	-	119	119		-	*****
Total Dwellings	1,651	2,881	4,532	5	90	95

Distribution of 4% and 6% Dwellings Over Time						
	2010	2015	2020	2022	2023	2024
4% Primary Resident	33%	34%	37%	36%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%	64%

* New Construction listed as Vacant Lots on County report. 16 New SFRs in 2024

**14 SFR's are tax exempted and were included as 6% in 2023 data, but moved to 4% on 2024 data because they are legal residents.

*** Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

**** Certain condos have 2 separate units (lockout units) with separate STR licenses under a single Parcel ID.

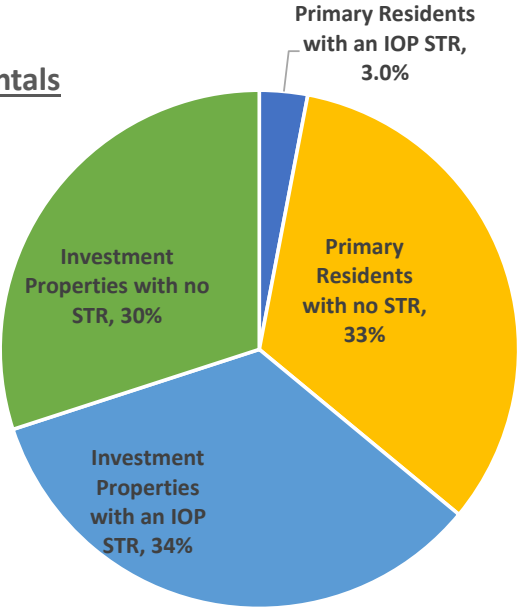
In 2024, 4 additional lockout units were identified

*****Last year, 119 commercial condominium units were each issued individual business licenses. Beginning this year, these units are collectively licensed under a single “hotel” business license.

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
103	1,436	1,539	738	881	1,619	3,158	841	27%
4	27	31	86	118	204	235	90	38%
7	13	20	28	56	84	104	35	34%
10	56	66	717	228	945	1,011	727	72%
-	-	-	0	119	119	119	-	0%
124	1,532	1,656	1,569	1,402	2,971	4,627	1,693	37%

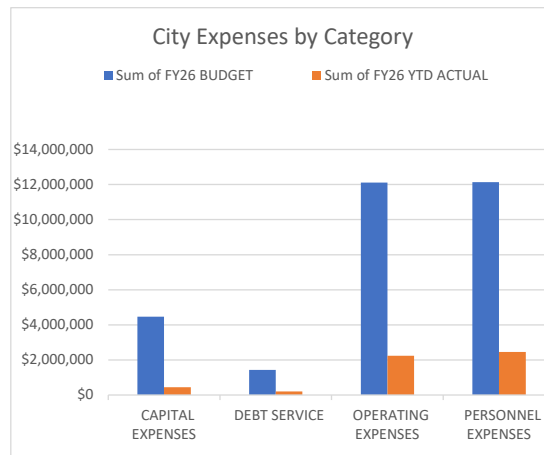
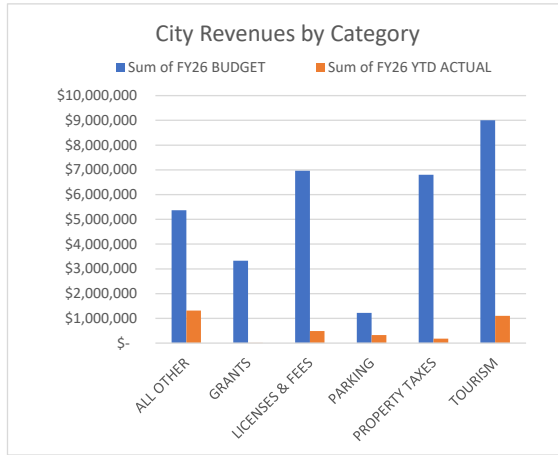
Potential unlicensed rentals identified by Rentalscape	-
4% Pending licenses (applied within last 60 days but not paid)	1
6% Pending licenses (applied within last 60 days but not paid)	5
	1,699

Licensed Rentals



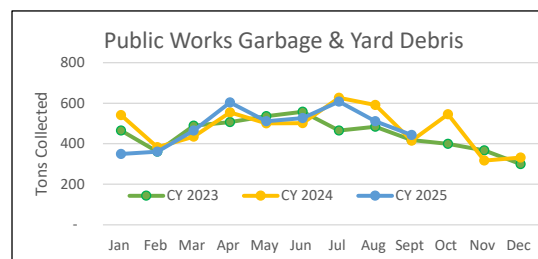
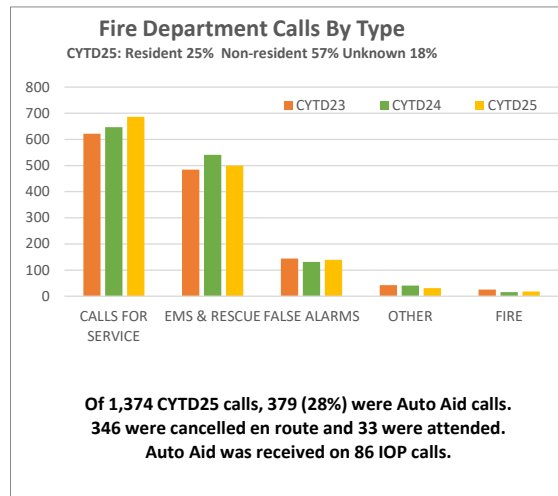
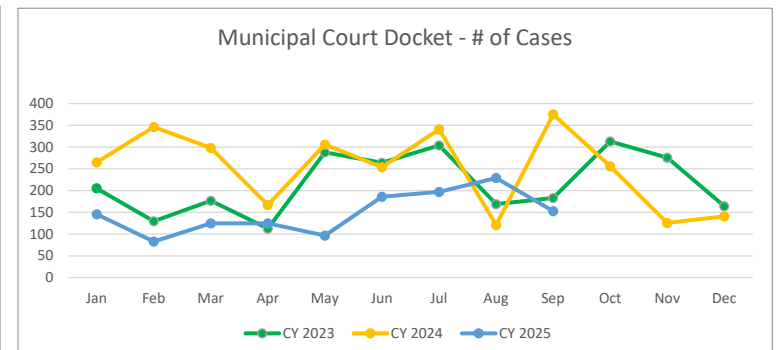
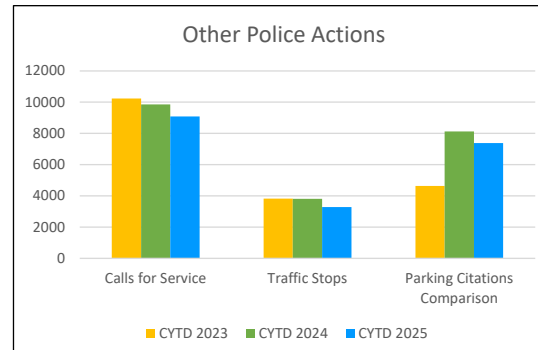
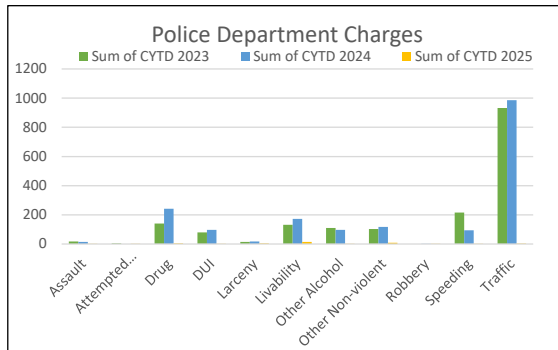
City of Isle of Palms Operations Dashboard

September 2025

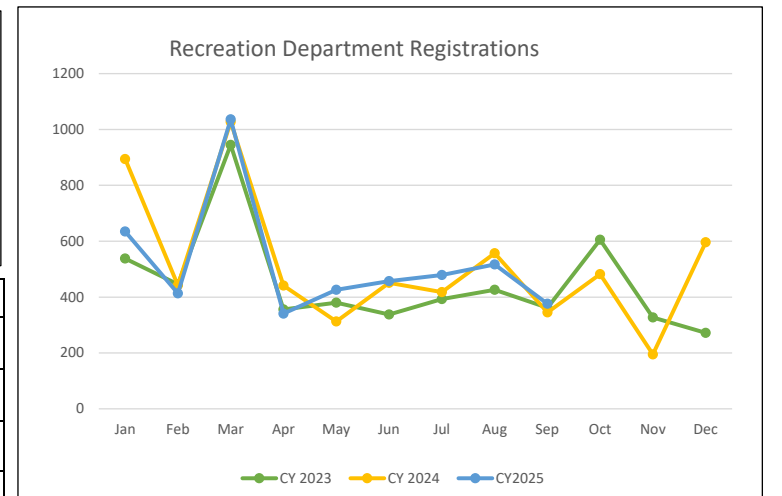


Personnel Vacancies					
Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		2 Police Officers	1 Firefighter 1 Paramedic	1 1CDL Driver	
Part-time					

Upcoming Community Events	
Speaker Series: Fourth Age Series:Estate Planning, Trusts, & Probate Process	
Wednesday, October 15th - 5:00 pm to 6:00 pm at Recreation Center	
Farmer's Market-Thursday, Oct 16th -4:00 pm -7:00 pm at Rec Center	
Island Mobility Study Open House	
Monday, October 20th - 5:30 pm to 7:30 pm at Recreation Center	
Speaker Series: Reptiles	
Wednesday, October 22nd - 5:00 pm to 6:00 pm at Recreation Center	
Coffee with the Mayor	
Friday, October 31st 9:00 am to 10:00 am at The Outpost Marina Store	
Halloween Carnival-Friday, Oct 31st- 4:00-6:00pm at Rec Center	



Building Department				
	CY22 (12 mos)	CY23 (12 mos)	CY24 (12 mos)	CY25 (9 mos)
Construction Value	\$144 M	\$82.7M	\$125.9M	\$98.4M
New Homes Permitted	46	20	35	19
	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (12 mos)	2025 LY (5 mos)
STR License by LY	1,805	1,868	1,784	1,693





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

SEPTEMBER 2025



SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in September include 37 arrests, 372 traffic stops, 19 drug related charges, 94 traffic citations, and 4 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	SEPT	YTD	SEPT	YTD
	2025	2025	2024	2024
Calls for Service	823	9093	958	9861
Incident Reports	108	879	112	1080
Traffic Collisions	4	53	6	65
Traffic Stops	372	3284	370	3808
Bicycle Stops	8	26	3	13
Golf Cart Stops	3	39	6	58
Marine Calls for Service	0	1	1	14
Arrests	37	379	47	596
State Law Violations	117	1144	116	1553
City Ordinance Violations	17	141	10	172
Warning Citations	320	3397	287	3080
Parking Citations-PCI Municipal Services	836	7379	987	8133
Isle of Palms Warrants Served	9	75	14	114
Criminal Investigations-Cases Opened	24	99	14	95
Criminal Investigations-Cases Closed	24	103	16	57
Training Hours	55	1848	209	2163
Coyote Sightings	3	113	0	143
Beach Wheel Chairs Issued	17	158	14	138
REPORTS BY OFFENSE TYPES	SEPTEMBER		YTD	
	2025		2025	
DUI	4		44	
Other Alcohol Offense	4		59	
Arson/Suspicious Fire	0		0	
Rape/Sexual Assault	0		2	
Assault	5		28	
Indecent Exposure	0		1	
Harassment	0		3	
Drug Incident	19		164	
Homicide/Manslaughter	0		0	
Traffic	21		211	
DUS	13		106	
Robbery	0		2	
Burglary	1		2	
Theft from Motor Vehicle	0		7	
Motor Vehicle Theft	0		5	
Larceny	3		28	
Fraud	0		23	
Suicide (Actual or Attempted)	0		1	
Vandalism	4		18	
Weapon Law Violations	0		10	
Assist Other Agency	3		36	
Noise Violation	12		166	
All Other Offenses	19		242	
TOTAL	108		1158	

BEACH RELATED CHARGES	SEPT	YTD	SEPT	YTD
	2025	2025	2024	2024
Alcohol on Beach	0	11	0	20
Smoking on Beach	0	2	0	2
Litter on Beach	0	0	0	0
Glass on Beach	0	0	0	21
Plastics on Beach	0	0	0	0
Vehicles on Beach	0	1	0	1
Nudity on Beach	0	0	0	1
Beached Boat on Beach	0	0	0	1
Destruction of Sea Oats	0	0	0	1
Dog Off Leash	3	23	3	8
TOTAL	3	37	3	55
CHARGES	SEPT	YTD	SEPT	YTD
	2025	2025	2024	2024
Attempted Murder	0	0	0	0
Robbery	0	1	0	2
Assault	0	4	0	10
Domestic Violence	0	7	0	4
Public Disorderly	1	24	6	45
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	1	2	2
Grand Larceny	0	4	0	3
All Other Larceny	0	2	0	8
Fraud	0	1	0	5
Weapon Violation	0	11	1	16
Drug Violations/Sale/Manufacture/Distribution/Etc.	2	10	2	27
Possession of Controlled Substance	0	11	1	12
Other Drug Possession Methamphetamine/Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	2	6	3	16
Simple Possession of Marijuana/Possession 1 oz. or less	12	91	7	138
Drug Equipment Violation	3	22	4	48
Vandalism/Damage to Property	1	1	0	3
Driving Under Suspension	17	138	11	148
Driving Under Influence	4	61	9	97
Other Alcohol Violation	3	65	5	97
Speeding	10	107	7	94
Other Traffic Related	67	608	64	831
Golf Cart Violation	0	0	2	7
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	4	14	1	19
False Information to Police/Fire/Rescue	0	1	0	5
Failure to Stop for Police/Evade/Elude	0	8	0	8
Animal Violation (Other than Dog at Large)	0	2	0	4
Noise Violation	0	7	0	5
Littering	0	5	0	7
Indecent Exposure	0	1	0	0
Business License	22	98	7	101
All Other Charges	0	20	5	21
TOTAL	148	1331	137	1783



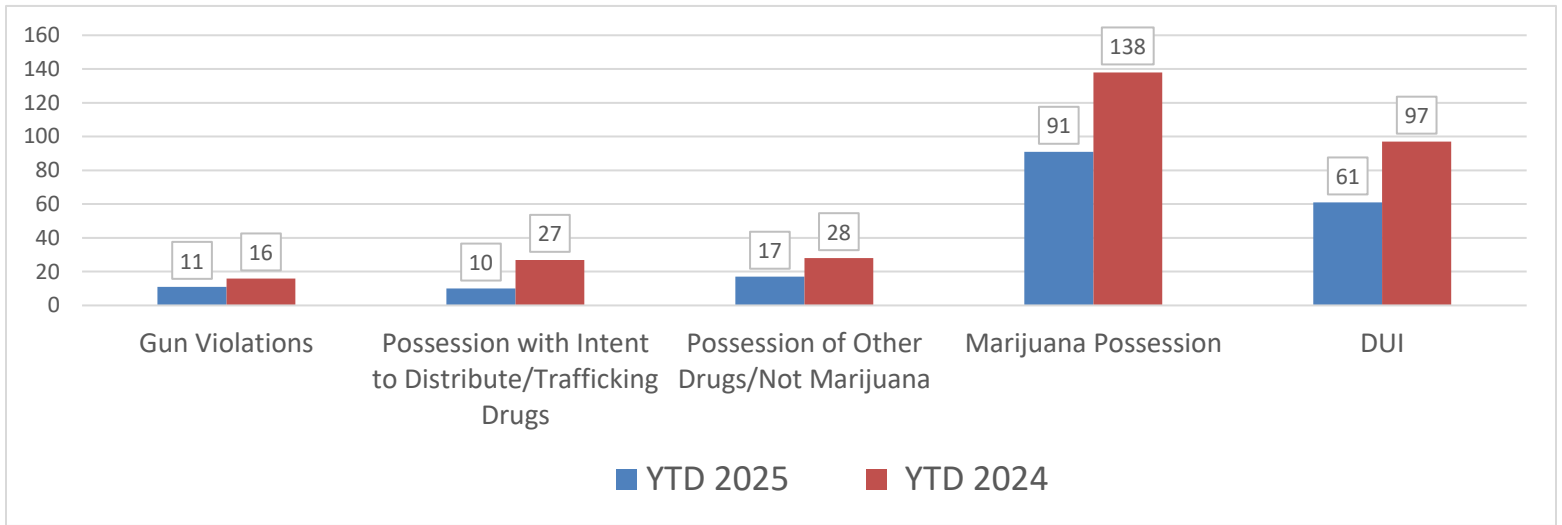
ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

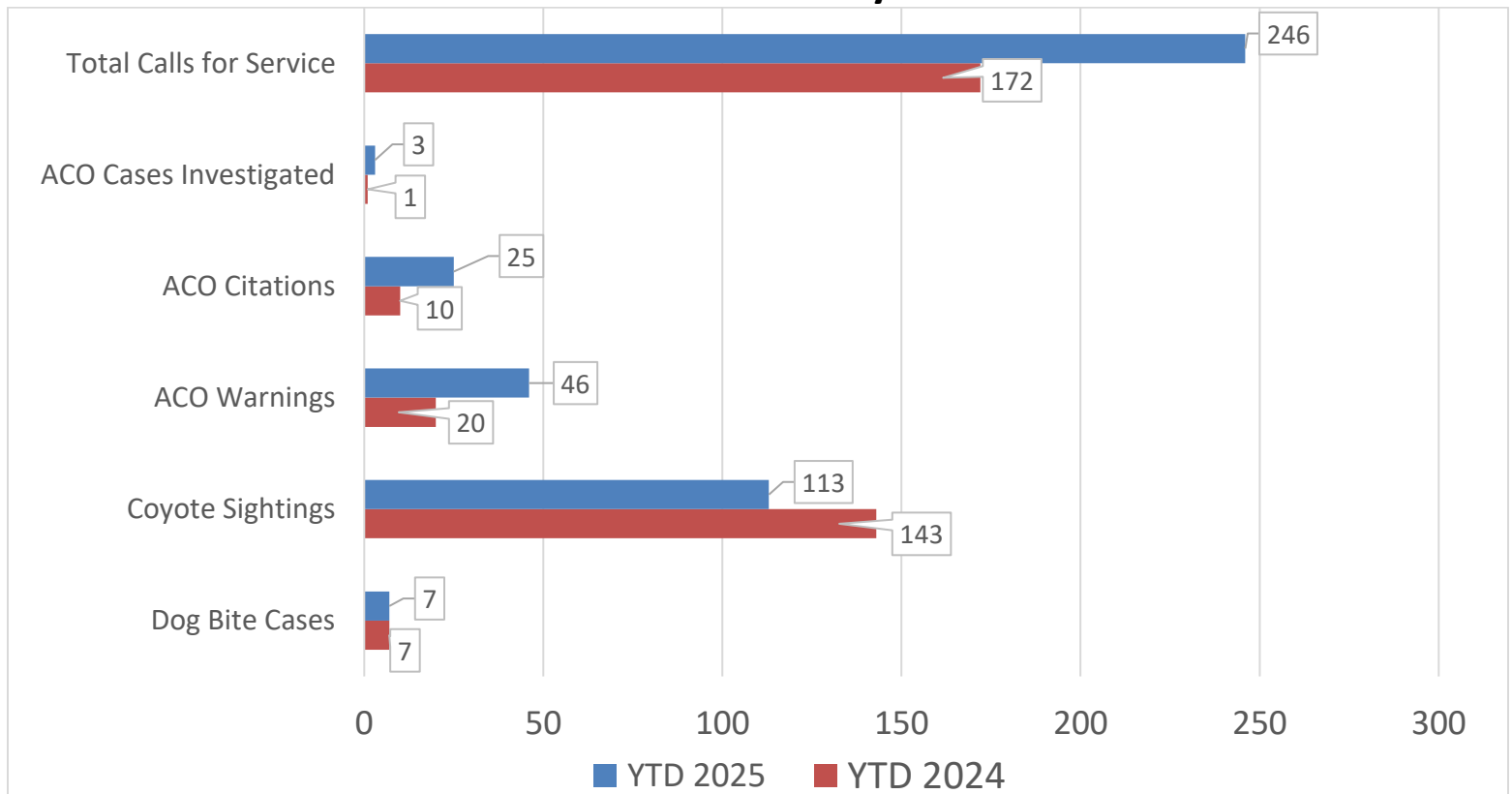
SEPTEMBER 2025



Drug, Gun, and DUI Charge Trend – Year to Date



Animal Control Activity - Year to Date





ISLE OF PALMS POLICE DEPARTMENT

MONTHLY REPORT

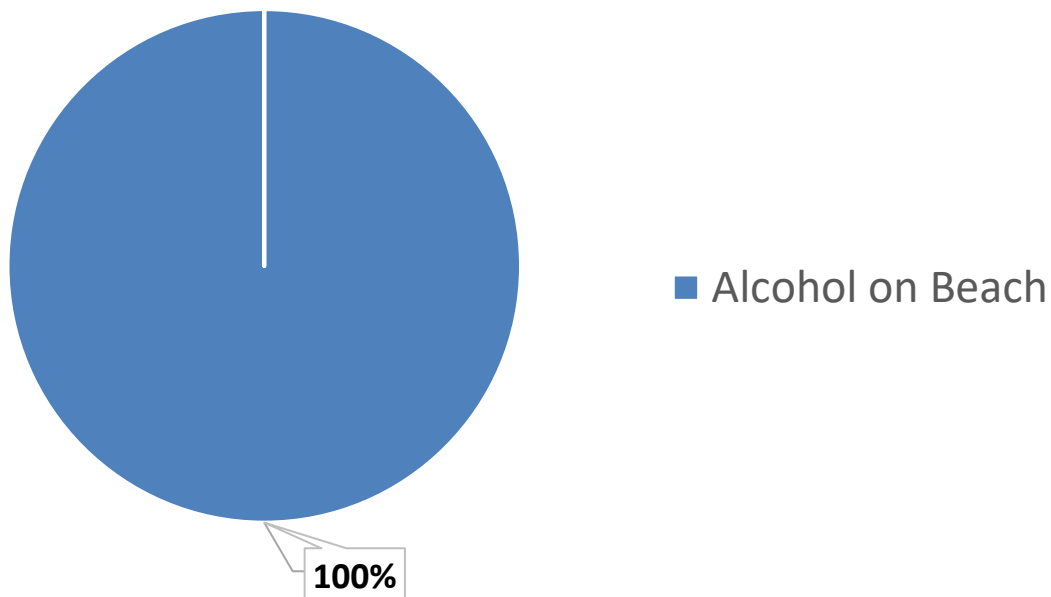
SEPTEMBER 2025



Beach Service Officer Activity – SEPTEMBER 2025

Charges	Written Warnings Issued	Citations Issued	Total
Alcohol on the Beach	1	0	1
Smoking on Beach	0	0	0
Litter on Beach	0	0	0
Glass on Beach	0	0	0
Plastics on Beach	0	0	0
Destruction of Sea Oats	0	0	0
Dog Off Leash	0	0	0
Other	0	0	0
Total	1	0	

Beach Service Officer Activity – SEPTEMBER 2025





ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2025

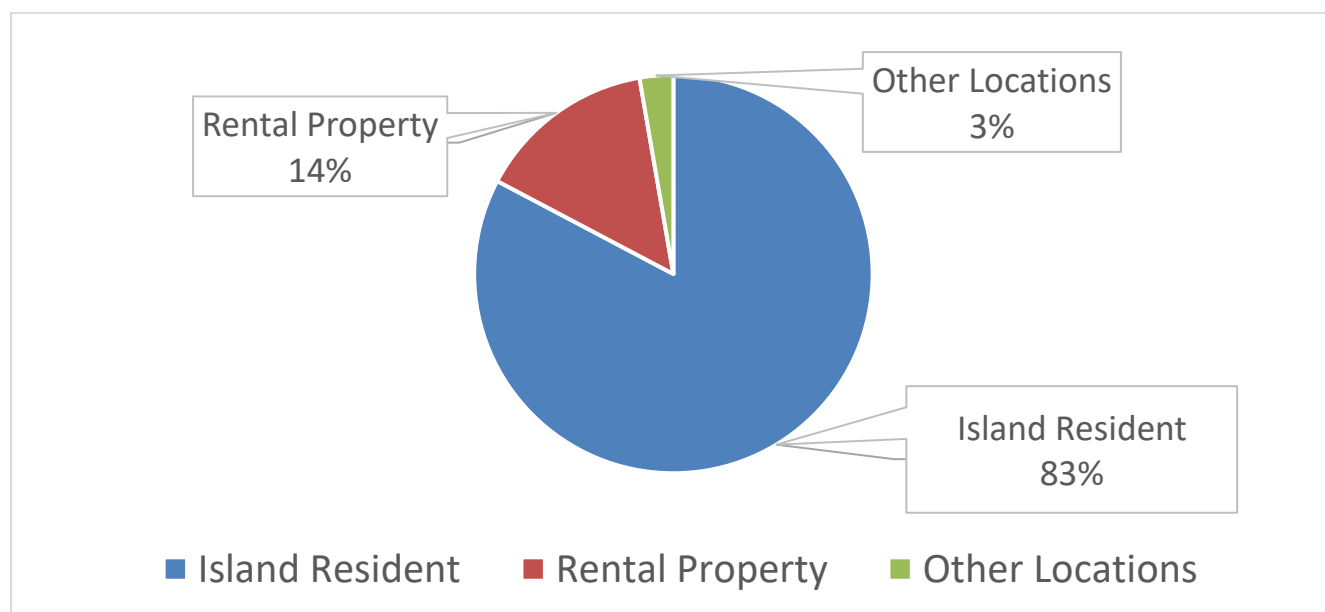


Livability Statistics – SEPTEMBER 2025

LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	1	10	1	12
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	1	0	0	1
BUSINESS LICENSE	51	0	2	53
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	38	6	0	44
TOTAL	91	16	3	110
% BY CATEGORY	83%	15%	3%	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	8	4	12
0	0	0	0
0	0	0	0
0	1	0	1
22	28	3	53
0	0	0	0
0	0	0	0
0	0	0	0
0	44	0	44
22	81	7	110
20%	74%	6%	

Livability Complaint by Property Type – SEPTEMBER 2025



INCIDENT REPORT DENSITY/HEAT MAP SEPTEMBER 2025

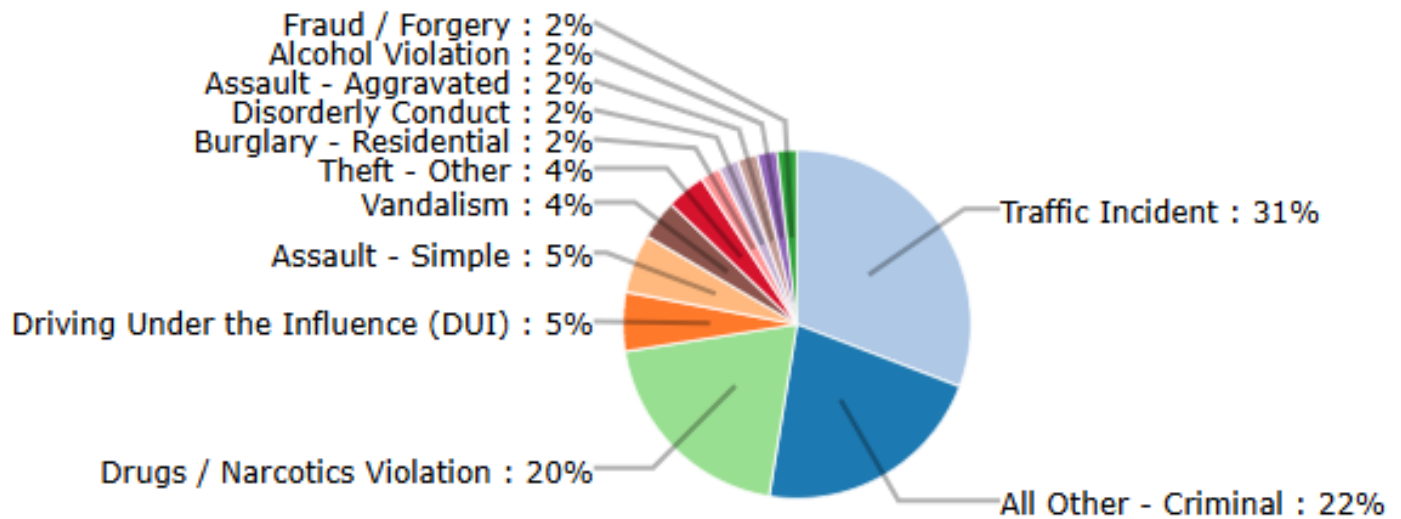




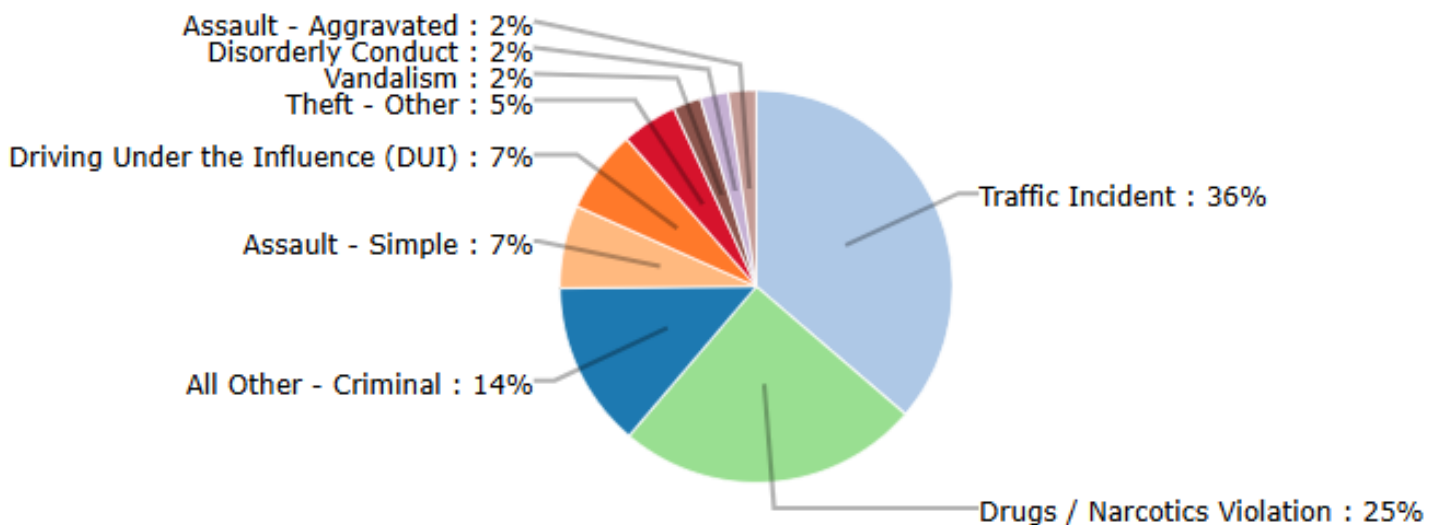
ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2025



Reported Incident Crime Class Types – SEPTEMBER 2025



Reported Incident Crime Class Types (Red Area) – SEPTEMBER 2025



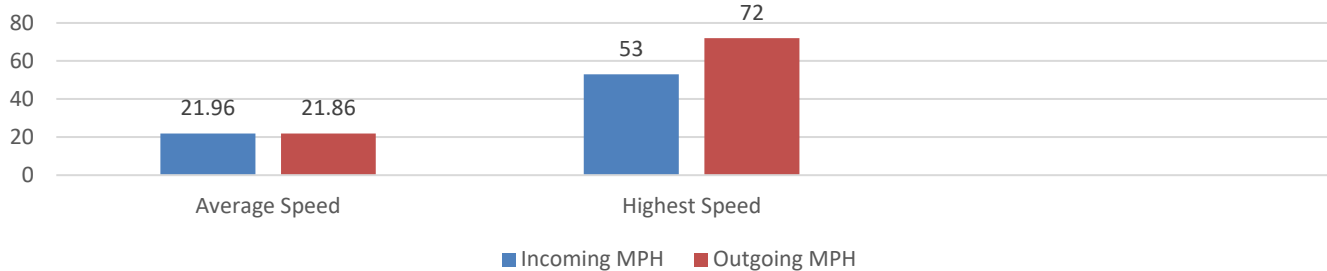
“All Other” includes incidents related to animals, noise, livability, and other violations.



ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT SEPTEMBER 2025



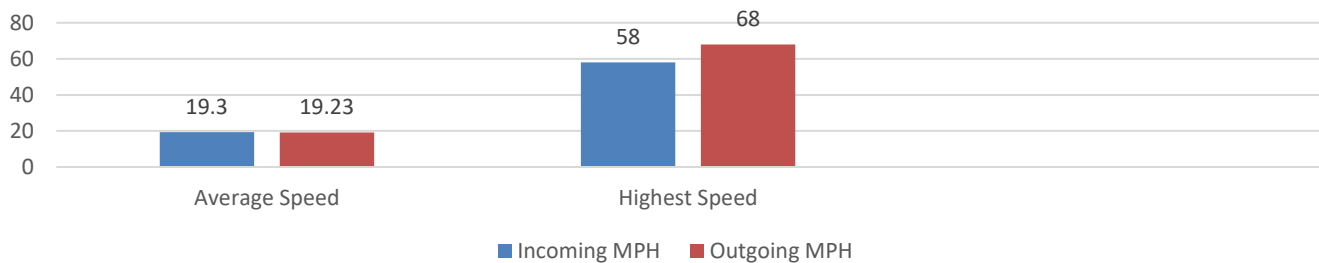
41st Ave Radar Stats (Wildwood side) SEPTEMBER 2025



Total Incoming Vehicles: 21663
Total Outgoing Vehicles: 22559

Busiest Day of the Month: September 17, 2025
Total Vehicles Incoming: 766
Total Vehicles Outgoing: 864

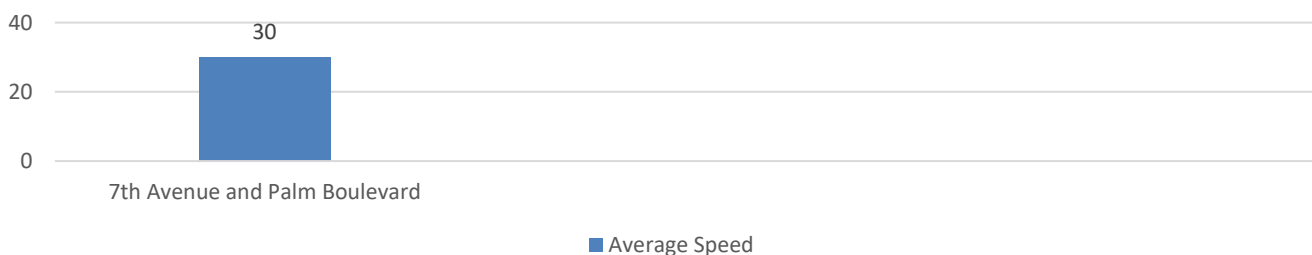
41st Ave Radar Stats (Marginal side) SEPTEMBER 2025



Total Incoming Vehicles: 17208
Total Outgoing Vehicles: 13253

Busiest Day of the Month: September 9, 2025
Total Vehicles Incoming: 772
Total Vehicles Outgoing: 524

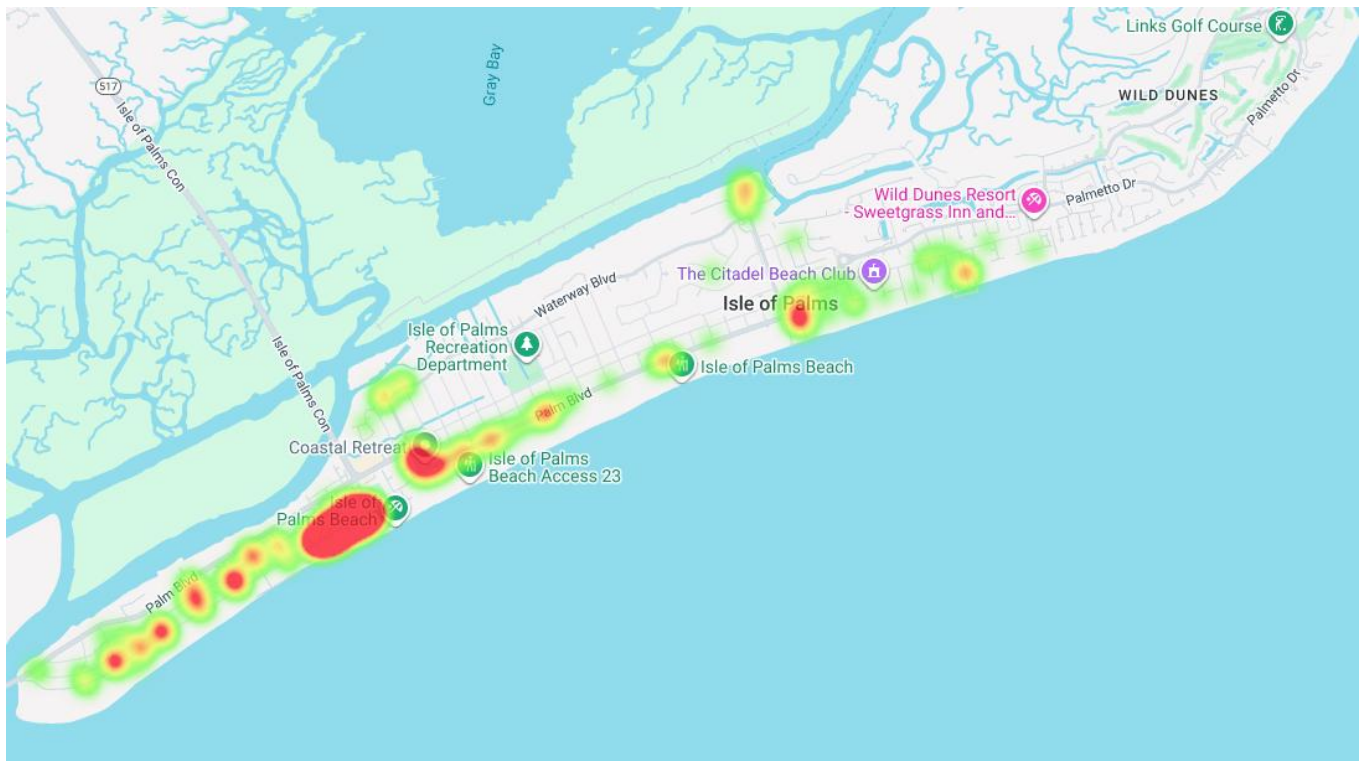
Mobile Radar Trailer SEPTEMBER 2025



PCI MUNICIPAL SERVICES

SEPTEMBER 2025

Vio Description	Valid Count	Cancel Count	Paid Count	Total Citations	Total Warnings
NON-PAYMENT	302	106	192	600	23
IMPROPER PARKING	2	1	2	5	0
BLOCKING VEHICLE ACCESS	1	0	0	1	0
PARKED WITHIN 4FT OF PAVEMENT	35	7	21	63	32
GOLF CART PARKING ONLY	1	0	0	1	0
PARKED WITHIN 15FT OF FIRE HYDRANT	0	0	0	0	1
BLOCKING BEACH ACCESS	0	2	1	3	1
PARKED WITHIN 30FT OF STOP SIGN	0	0	0	0	1
RESIDENTIAL PERMIT REQUIRED	30	10	15	55	11
NO PARKING ZONE	12	1	6	19	3
BLOCKING/ OBSTRUCTING TRAFFIC	1	2	0	3	0
HANDICAPPED/ NON-VISIBLE PLACARD	0	2	0	2	0
PARKED ON PAVEMENT	11	5	5	21	7
PARALLEL PARKING ONLY	1	0	0	1	1
PARKED AGAINST THE FLOW OF TRAFFIC	27	7	22	56	15
PARKED IN OR WITHIN 20FT OF A CROSSWALK	1	0	0	1	0
PARKED IN A LOADING ZONE	2	2	1	5	0
Total	426	145	265	836	95



MONTHLY REPORT

2025



SEPTEMBER 2025

ISLE OF PALMS FIRE & RESCUE

Authored by: Craig K. Oliverius, Fire Chief



OPERATIONS

Incident by Type

Incident Type Category	2025										2025	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		Grand Total - Current	% of Total Incidents - Current
1 - Fire	3	3	1	3	1	2	1	3	1		18	1.00%
3 - Rescue & Emergency Medical Service Incident	25	31	42	53	75	80	83	57	55		501	36.00%
4 - Hazardous Condition (No Fire)	3	1	3	5	2	3	4	3	8		32	2.00%
5 - Service Call	9	14	14	10	15	7	15	18	15		117	8.00%
6 - Good Intent Call	52	44	46	64	63	89	79	80	54		571	41.00%
7 - False Alarm & False Call	13	9	15	13	19	23	22	12	13		139	10.00%
8 - Severe Weather & Natural Disaster	0	0	0	0	0	0	0	0	0		0	0.00%
9 - Special Incident Type	0	0	0	0	0	0	0	0	0		0	0.00%
Grand Total	105	102	121	148	175	204	204	173	146		1,378	100.00%

Residency Status

TOTAL INCIDENTS FOR THE MONTH: 146

Resident Calls: 39

Non-Resident Calls: 90

Unknown: 17

Emergency Medical Incidents

Isle of Palms Fire & Rescue

Number of Emergency Medical Incidents: 46

Number of Resident Emergency Medical Incidents: 16

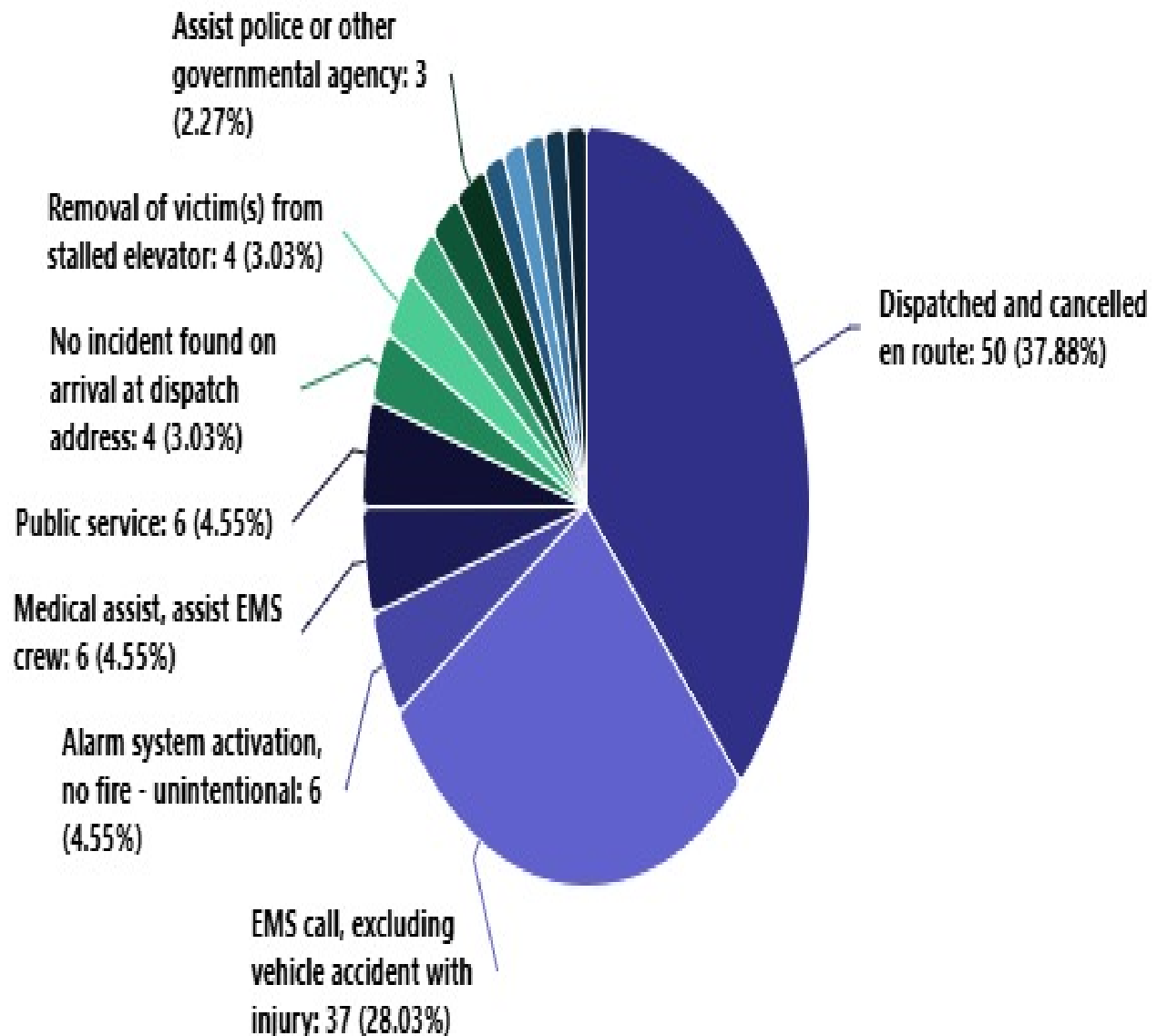
Number of Non-Resident Emergency Medical Incidents: 29

Number of unknown residency Emergency Medical Incidents: 1

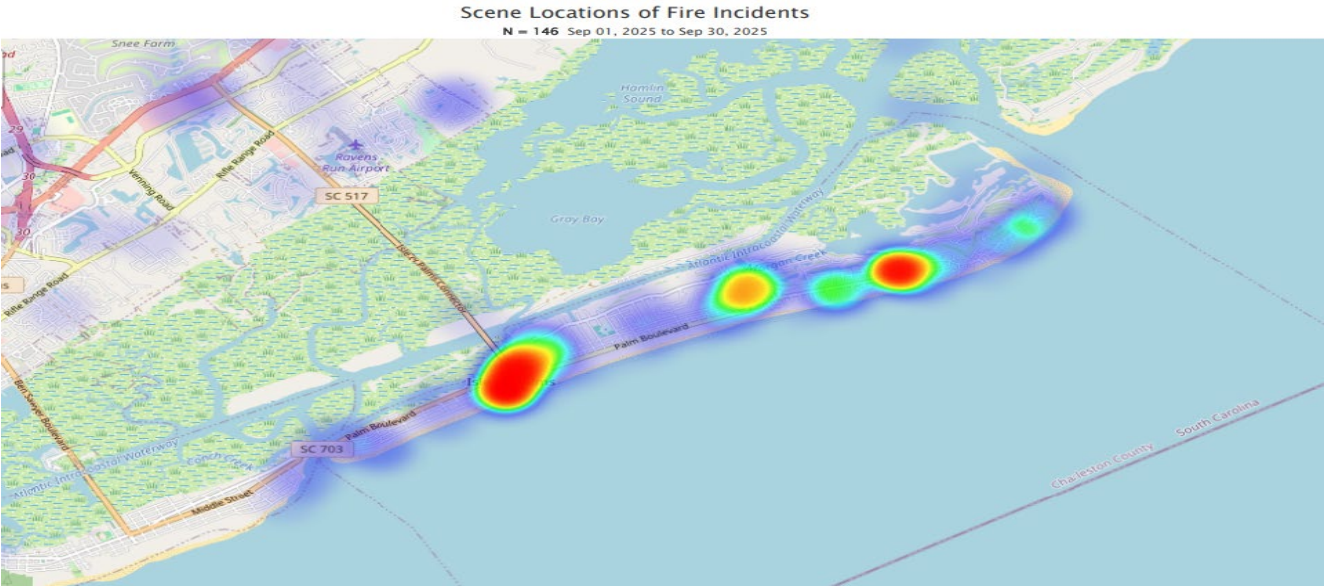
Incident Type Categories

Incident Types (Top 15)

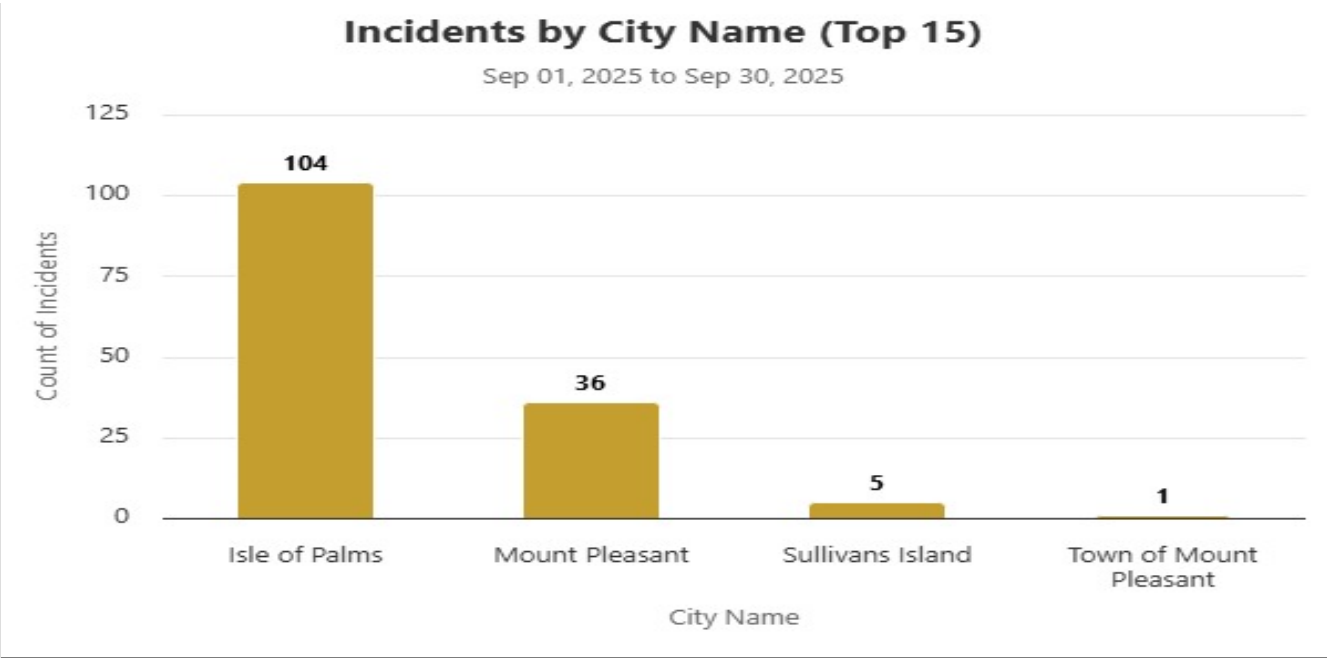
Sep 01, 2025 to Sep 30, 2025



Heat Map

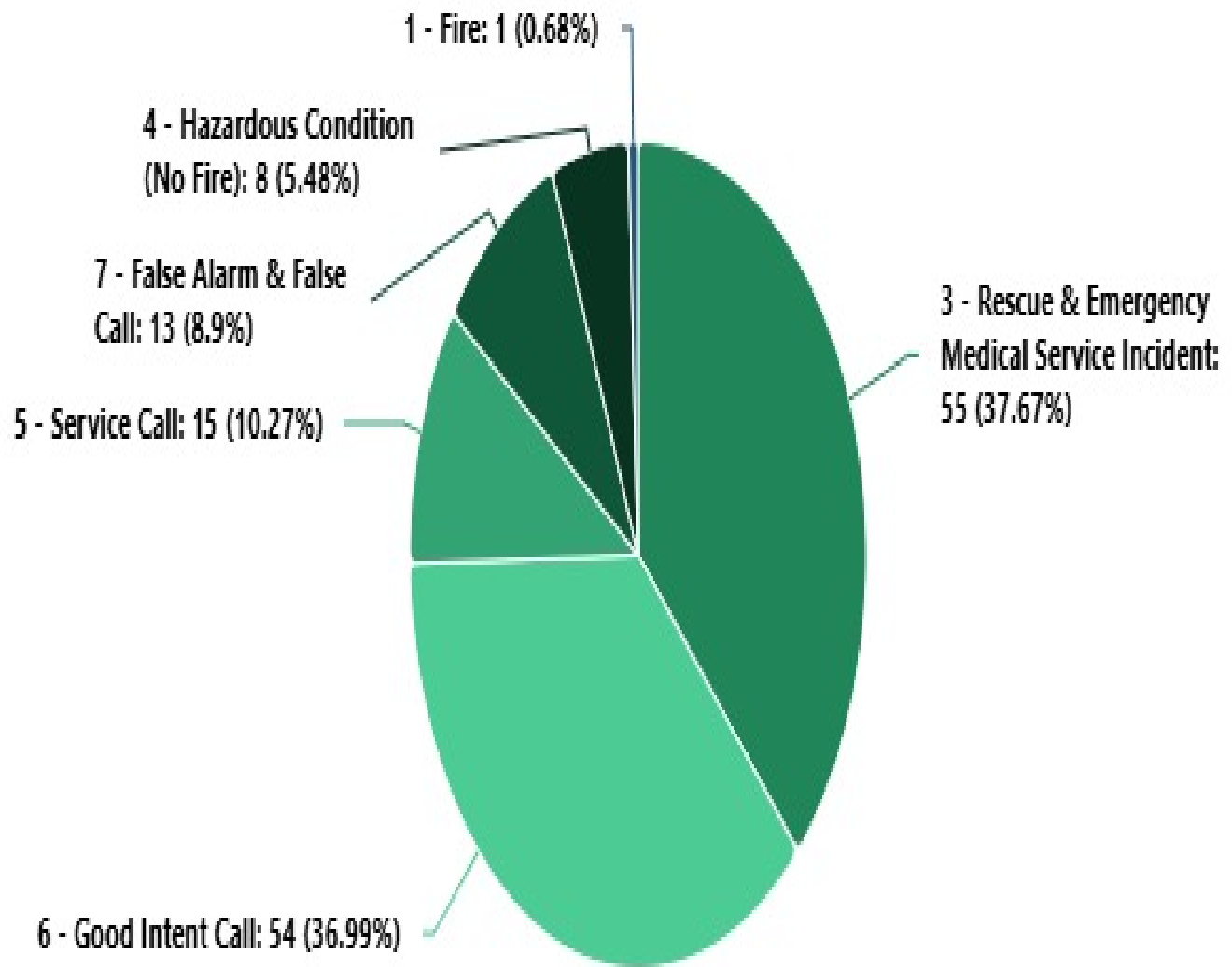


Automatic Aid Given by Fire Department Given Aid



Incident Type Categories

Sep 01, 2025 to Sep 30, 2025



TRAINING DIVISION

Monthly Training Schedule



September 2025 Training Schedule

Fire Training

Date	Time	Topic	Proctor	Location
09/08/25 (A)	1000-1200	High Rise Evolutions – AA SOG	Captains	Sta 1 Apparatus Bay
09/17/25 (C)	1000-1200	High Rise Evolutions – AA SOG	Captains	Sta 1 Apparatus Bay
09/22/25 (B)	1000-1200	High Rise Evolutions – AA SOG	Captains	Sta 1 Apparatus Bay

****Perform discussion and practical evolutions that support the recent Auto Aid High Rise SOG****

Medical Training

Date	Time	Topic	Instructor	Location
N/A (A)	N/A	Epilepsy & Other Seizure Disorders	CAPCE	N/A
N/A (B)	N/A	Epilepsy & Other Seizure Disorders	CAPCE	N/A
N/A (C)	N/A	Epilepsy & Other Seizure Disorders	CAPCE	N/A
09/10/25 (MEDICS)	0900 - 1600	Advanced Cardiac Life Support (ACLS)	MPFD	MPFD St. 7 (Bowman RD)

Special Operations Training

Date	Time	Topic	Instructor	Location
09/16/25 ARRT	0800-1600	High Water Rescue	N/A	Mount Pleasant
09/24/25 – 09/26/25	0800-1700	Swift Water Tech II - ARRT	USNWC	Charlotte, NC
September -All Shifts	N/A	Hurricane Plan Review	Battalion Chief	N/A

Wellness Training

Date	Time	Topic	Proctor	Location
09/25/25	0900-1300	MUSC Resilient Responder "Walk & Talk"	Elizabeth Evans	IOPFR St. 1
09/08/25	1000-1200	FireSled – with Mayday evolution	B Shift BC	IOPFR St. 1
09/10/25	1000-1200	FireSled – with Mayday evolution	A Shift BC	IOPFR St. 1
09/12/25	1000-1200	FireSled – with Mayday evolution	C Shift BC	IOPFR St. 1

****~~FireSled~~ proctor will be the BC or their designee to be in charge start to finish / shift on duty in charge of setting the course up, tear down and cleanup prior to ~~FireSled~~ training time listed above****

Training Announcements

- Maritime Incident Response Team (MIRT), 09/02/25
- Lowcountry Resuscitation Alliance (LRA), 09/09/25
- LCIMT – Logistics Day, 09/12/25
- Medical Group Meeting 09/16/25
- Charleston Area Chief's Association, 09/20/25
- Captain's Interview Process 09/29/25

FIRE MARSHAL

September 2025 Report

- **Routine Inspections**
- **Lowcountry Regional Fire Marshals meeting**
- **Resident assistance with Smoke Alarms**
- **Farmer's Market**
- **Resilient Responder Program**
- **Resupply of Fire Prevention Materials**
- **Lowvelo Preparation**
- **Planning Fire Suppression System Installation for Local Business**
- **Setup Fire Monitoring System Inspection for Station 1 and 2**
- **Maintenance on Boat 1020**

Dear Council
I'm writing to tell you
of the wonderful experience I
had with the 108 Fire crew
Station 2. Last Saturday I
returned home from a trip to
find my smoke alarm beeping
and telling me to "push the
button." That alarm is 14 feet

high. As my handyman was
out of town, I went to Tire
Station 3 to see if they
could help. They couldn't
have been more accommodating.
Within minutes they arrived
to solve my problem. He
and his rep are blessed to have
them. Sincerely, Emily White
3604 Cameron



Isle of Palms Recreation Department

Monthly Report September 2025

Programs, Group Fitness, Athletics & Special Events

- Adult Classes: Fitness Classes and Programs with top participation: Beach Yoga (26), Strength & Stability (22), Adult Tennis (20), Dog Obedience (20), Core & More (18), Strength (18), Over 60 Training & Yoga (18), Move-It (18), Yin Yoga (17), Line Dancing (16), and Pilates (11)
- Youth Classes: Youth Art (37), Gymnastics (30), Tennis (22), and Pottery (4)
- Mahjong Lessons: group lessons are held monthly and started in September - 12 people are enrolled.
- Mahjong Tournament was held on Wednesday, September 10 and had 24 players.
- Flower Power: new series that was held on Monday, September 8 at 10am and had 24 participants.
- Speaker Series: Charleston Fishery was held September 15 at 5pm and 8 people attended.
- Speaker Series: Aging Lightly was held September 24 at 5pm and 32 people attended.
- Keenagers was held Wednesday, September 3 at Noon, participants provided a covered dish lunch to share, and entertainment was provided by Conley the Magician. 41 seniors attended the luncheon.
- Table Tennis Lessons: Ted Kinghorn is offering free table tennis lessons on Tuesdays & Thursdays at 9:30am, currently 2 people are participating.
- Adult Sports: 6v6 soccer, 3on3 Basketball and Table Tennis games started the first week of September.
- Youth Sports: Youth Soccer season for ages 3-12. Practices are held through the month of September, and games will start the first week of October. 130 players are registered for soccer.
- Coffee with the Mayor: was held on Friday, September 29 at 9am at the Recreation Center.

Upcoming Programs, Events & New Offerings

- New Adult program offerings: Adult Volleyball Open Gym, \$5 drop-in rate for all levels, ages 18 and older. Program starts October 9.
- Speaker Series: 4th Age Estate Planning - Oct. 15, Reptiles, Snakes and Lizards - Oct. 22 and Native Americans of the Lowcountry - Oct. 27.
- Keenagers will be held on Wednesday, October 1 at Noon. Senior luncheon and entertainment.
- Sea Stroll & Learn: 7:30am - 25th Ave Beach Access - Free
- National Night Out: Tuesday, October 7 from 4:30pm - 7pm. Police Department and public safety community event.
- Ghostly Tide Tales: Friday, October 10 starting at 6pm on Front Beach Isle of Palms.
- Farmers Market: Thursday, October 16 from 4pm - 7pm.
- Halloween Golf Cart Parade & Carnival: Friday, October 31 from 4pm - 6pm. Registration opens October 1.
- Youth Basketball registration opens October 7 for Isle of Palms and Sullivan's Island residents. Non-resident registration opens October 14.

Operations

- IOP Connector Run Meetings are held weekly for race preparations, currently there are 2,300 runners.
- Musco Lighting - Pickleball Courts lights were installed at the beginning of September.
- Employee Training: CPSI Oct. 1-3, Park Maintenance Institute Oct. 15 and SCRPA Annual Conference December 1-3.
- Tennis Courts: working with USTA on Tennis Grant and Bid packet for reconstruction of the two tennis courts.

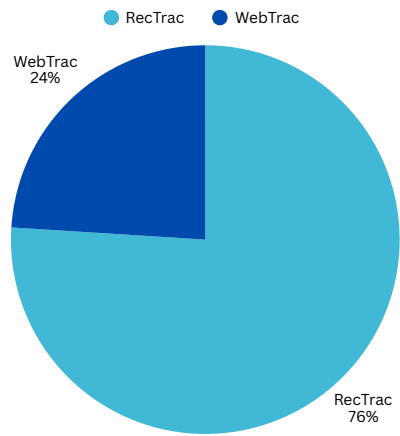
Maintenance & Repairs

- Pleasant Places continued with weekly upkeep of outer areas, pruned bushes around tennis courts and building.
- Soccer and multi-purpose field maintenance: applied fertilizers, herbicides and pesticides
- Installed new mailbox
- Installed and replaced square bench at the front of the building
- Tree and hedge work: trimming hedges, palm trees and low hanging limbs over sidewalks
- Repaired small mower, trouble shooting pull behind sprayer and cleaning maintenance shed and garage.
- Preparation and lining soccer fields for youth and adult games.
- Irrigation repair on soccer field.

Enrollment Report September

Participants registering for classes during the month from September 1 - September 30: RecTrac: in-house registration vs. WebTrac: online Registrations.

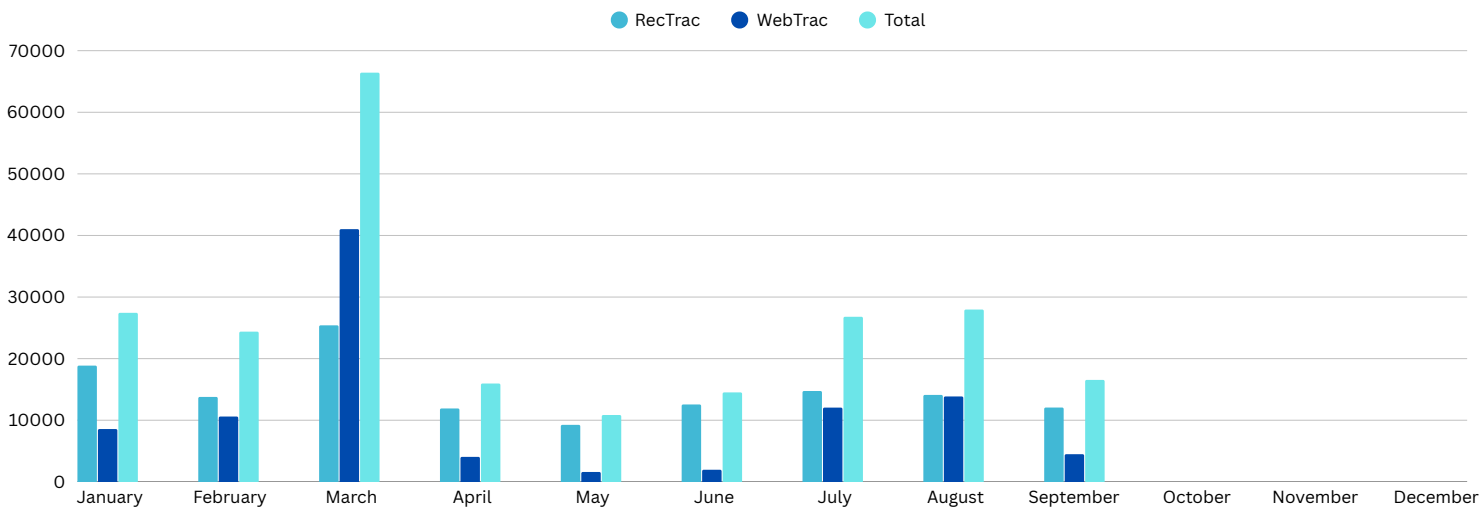
Total registrations for September 2025 = 376



Monthly Revenues 2025

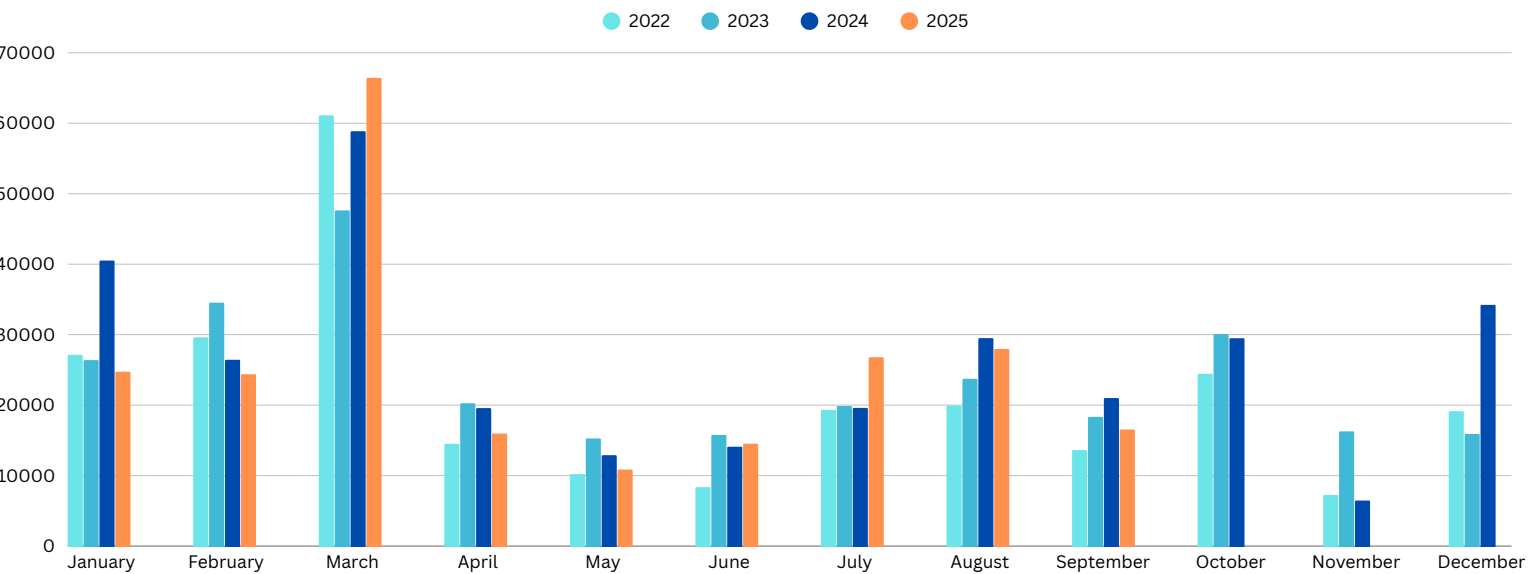
Revenue sales brought in by programs, athletics and events.
RecTrac: in-house vs WebTrac: online

Total Revenue for September = 16,545



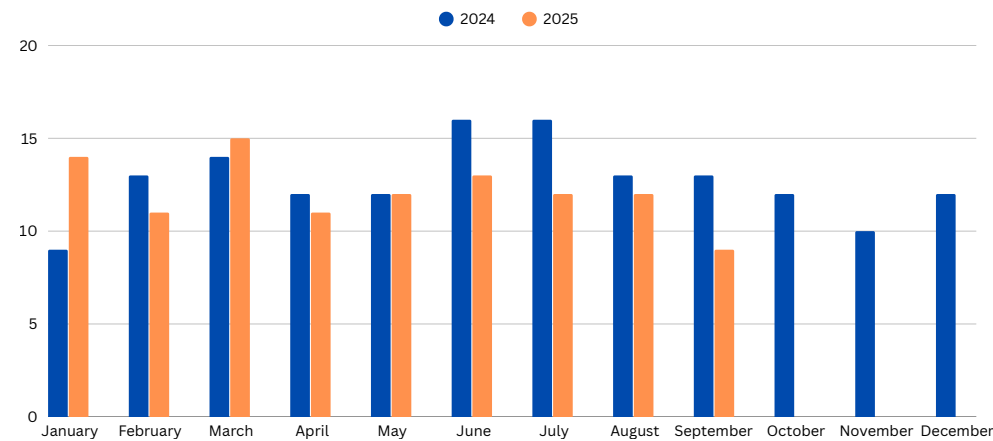
Annual Comparison

Year to Year



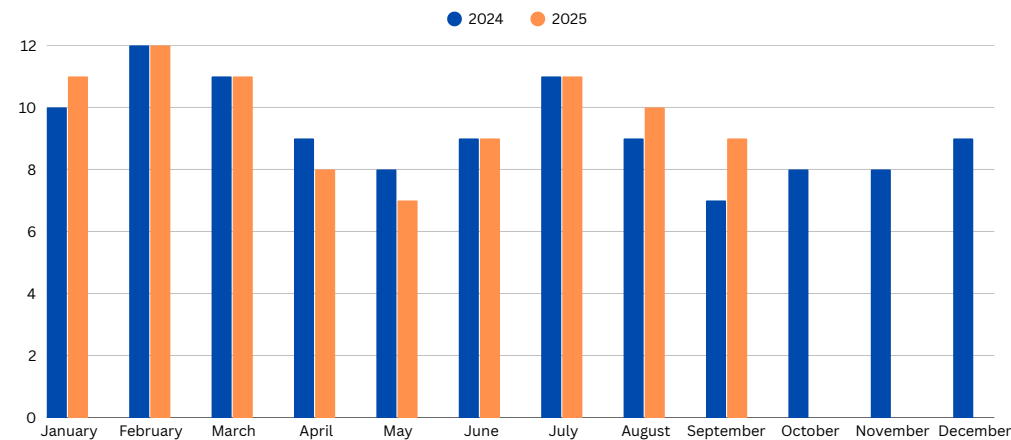
Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



Cardio Room Daily Average Visits

Participants utilizing the cardio room

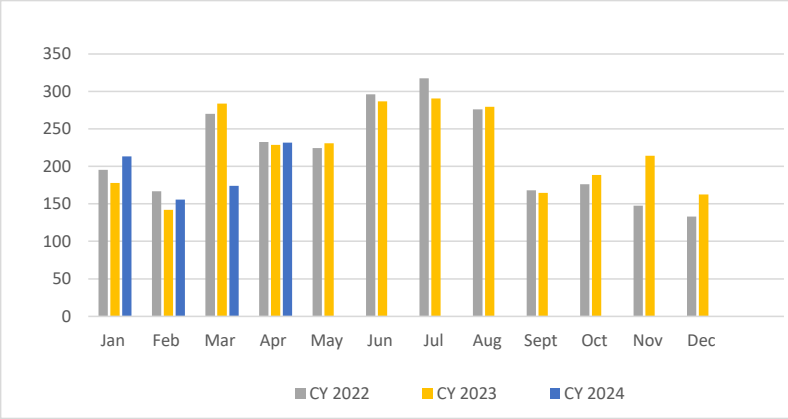


Upcoming Events:



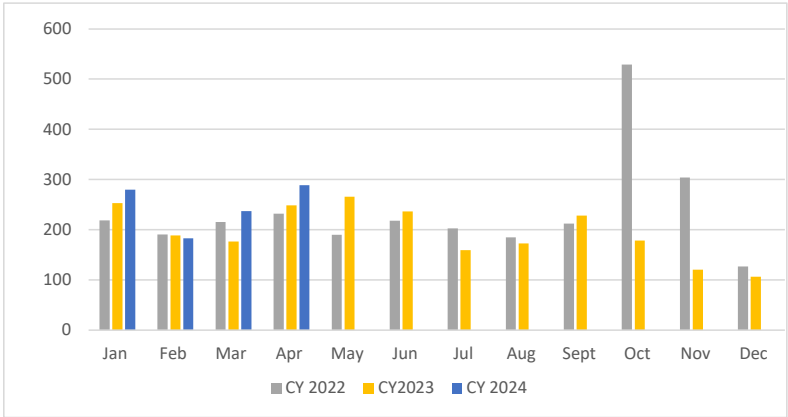
City of Isle of Palms, SC
Public Works Department - September 2025 Report
Household Garbage (Tons)

Month	2021	2022	2023	2024	2025
Jan	177.84	195.16	177.78	213.1	188.39
Feb	146.48	166.74	141.99	155.8	122.54
Mar	204.6	269.88	283.84	174.12	155.86
Apr	249.86	232.29	228.59	231.41	200.01
May	238.23	224.49	230.63	270.85	172.1
Jun	309.71	295.83	286.52	285.71	312.67
Jul	334.17	317.47	290.33	369.56	360.17
Aug	285.21	275.99	279.2	251.11	275.98
Sept	247.76	167.91	164.66	207.05	174.7
Oct	184.63	175.99	188.33	188.84	
Nov	315.31	147.67	213.92	130.67	
Dec	286.85	133.1	162.31	177.15	



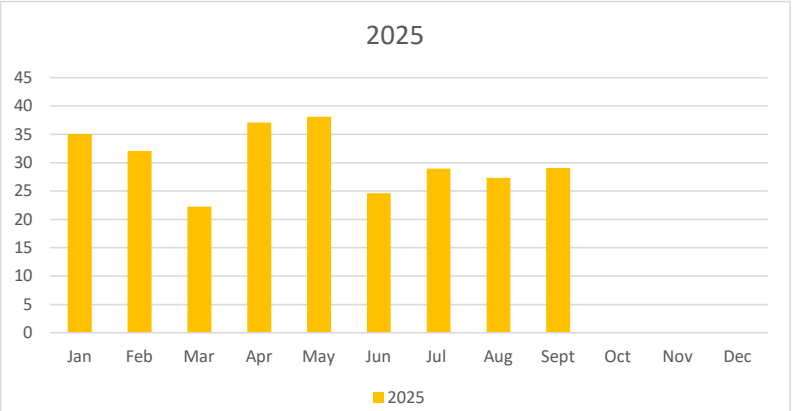
Yard Debris (Tons)

Month	Column2	2022	2023	2024	2025
Jan	183.07	218.4	252.78	279.78	126.21
Feb	156.06	190.63	188.5	182.95	212.03
Mar	282.37	215.58	176.46	236.88	286.98
Apr	256.07	231.64	248.37	288.91	366.07
May	208.32	190.02	265.62	229.39	300.94
Jun	266.23	217.88	236.52	186.2	189.64
Jul	273.08	202.64	159.51	256.16	218.83
Aug	223.64	184.78	172.83	250.74	207.4
Sept	182.96	212.11	227.8	176.09	239.25
Oct	152.16	528.77	178.51	317.18	
Nov	124.04	304.19	120.6	166.13	
Dec	125.14	126.89	106.2	141.64	



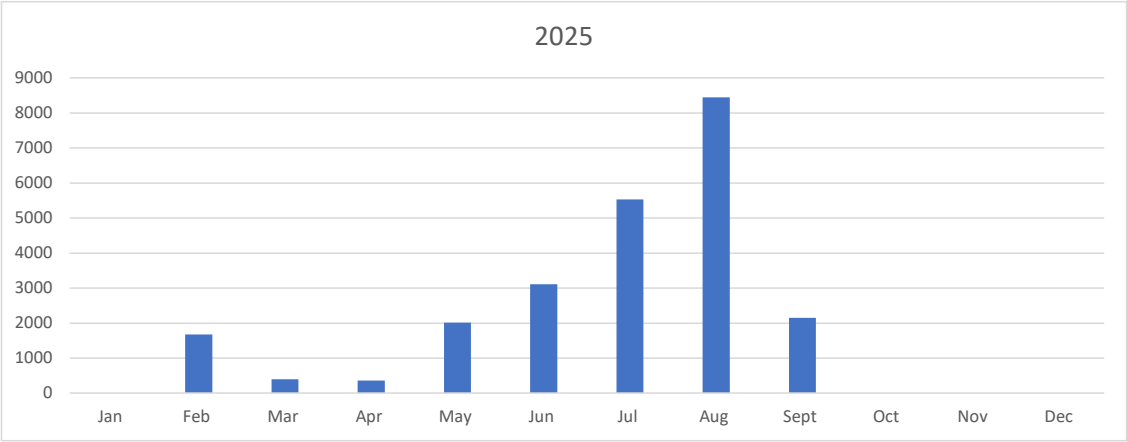
Miscellaneous Garbage Collection (Tons)

Month	2022	2023	2024	2025
Jan				35.07
Feb				32.09
Mar				22.25
Apr				37.1
May				38.12
Jun				24.64
Jul				28.98
Aug				27.3
Sept				29.06
Oct				
Nov				
Dec				



Month	2025
Jan	0
Feb	1679
Mar	395
Apr	358
May	2010
Jun	3115
Jul	5530
Aug	8445
Sept	2150
Oct	0
Nov	0
Dec	0

Stormwater Management (Linear Feet)



Beach Access Paths Maintenance & Improvements	
Location	Description
City wide litter pick up 1x in September	Removal of litter and debris island wide.
Beach litter pick up	25th to Ocean Club Villas
City wide beach access cleaning	Pleasant places weekly beach path cleaning
Public restroom, sea cabins, 9th 1X	Regrading sand to the boardwalk
Palm Blvd. 21st-41st	Weekly maintenance
Beach accesses	Installation of black beach city garbage cans beachside

Building & Facilities Maintenance	
Location	Description
Breach inlet-Wild Dunes	Removal of remaining yellow barrels from beach
Carmen R Bunch Park	Estimate to clean up Grand oaks
Public Services	Ongoing deployment of new city garbage cans
Carmen R Bunch Park	Installation of Wayfinding sign and Green Belt sign
Beach/Public Services	Beach clean up assesment 25th to Ocean Club Villas
Public Services	Close out meeting for 21st Ave sidewalk
PSB	Estimates for Concrete pad
Marina boat ramp	Installation of signs and flashing lights
Garbage compactor	Cleaning weekly/powerwashing
Streets	Pot hole repair on Wills Way
Garbage compactor	Weekly monitoring/cleaning public services
Marina	UST Marina/ PSB and compliance testing
City wide	City wide trash clean up- cigarette urns FVS services
Fire station 2	Removal of broken concrete
Fire station 2	Roof repair

Stormwater Management

9/2/2025	IOP	14-B	25th outfall	150	cleaned in front of pipes (mini)
9/2/2025	IOP	16	28th & Hartnett Blvd	100	restructured ditch line with (mini)
9/3/2025	IOP	2	200 Ocean Blvd		put Silk fencing around stormwater box
9/8/2025	IOP	23	281 Forest Trail	125	cleaned pipe and box
9/9/2025	IOP	23	283 Forest Trail	100	cleaned pipe and box
9/10/2025	IOP	25	41st ave ditch	500	restructured ditch line with (mini)
9/11/2025	IOP	25	41st ave ditch	600	restructured ditch line with (mini)
9/15/2025	IOP	17	2906 Skinner Blvd	100	cleaned pipe and restructured ditch line
9/16/2025	IOP	17	2906 Skinner Blvd	100	restructured ditch line with (mini)
9/16/2025	IOP	17	14 29th Ave	125	restructured ditch line with (mini)
9/17/2025	IOP	17	11 29th Ave	100	restrctured ditch line with (mini)
9/24/2025	IOP		45th ave		cut and weedeat right-a-way
9/24/2025	IOP		51st & Palm Blvd		cut and weedeat right-a-way
9/25/2025	IOP		IOP Marina		put up signs and LED lights (boat ramp)
9/29/2025	IOP	20	#32 32th ave	150	restructured ditch line with (mini)

Fortis Enviornmental LLC-City of Isle of Palms drainage maintence contractor
IOP Public Services drainage maintenance

City of Isle of Palms
Financial Statement Summary as of September 30, 2025
(Dollars in Thousands)

REVENUES							TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget		YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 1,312	\$ 16,489	\$ 15,177	8%	\$ 16,489	\$ -	\$ 14	\$ 597	\$ (583)	2%	\$ 597	\$ -	\$ 3,451.00	\$ 17,086	\$ 13,635	20%	\$ 17,086	\$ -	(2,125)
Capital Projects	179	3,780	3,601	5%	3,780	-		2,069	(2,069)	0%	2,069	-	386.00	4,508	4,122	9%	4,508	-	(207)
Muni Accom Tax	431	2,563	2,132	17%	2,563	-		(1,105)	1,105	0%	(1,105)	-	237.00	1,204	967	20%	1,204	-	194
Hospitality Tax	365	1,465	1,100	25%	1,465	-		(600)	600	0%	(600)	-	206.00	1,166	960	18%	1,166	-	159
State Accom Tax	57	3,570	3,513	2%	3,570	-	(14)	(1,460)	1,446	1%	(1,460)	-	108.00	2,516	2,408	4%	2,516	-	(65)
Beach Prserv Fee	500	1,968	1,468	25%	1,968	-			-		-	-	582.00	930	348	63%	930	-	(82)
Marina	184	2,435	2,251	8%	2,435	-		499	(499)	0%	499	-	352.00	2,350	1,998	15%	2,350	-	(168)
Disaster Recover	36	105	69	34%	105	-	-	-	-		-	-	-	13	13	0%	13	-	36
All Other	354	319	(35)	111%	319	-	-	-	-		-	-	18.18	366	348	5%	366	-	335
Total All Funds	\$ 3,419	\$ 32,694	\$ 29,276	10%	\$ 32,694	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,341	\$ 30,139	\$ 24,799	18%	\$ 30,139	\$ -	\$ (1,923)

General Fund YTD Revenues							
	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	\$ 43	\$ 5,650	1%	\$ 43	100%	\$ 5,650	-
LO Sales Tax	139	1,150	12%	134	104%	1,150	-
Business License	208	2,524	8%	315	66%	2,524	-
Rental License	63	1,635	4%	74	85%	1,635	-
Other Lic (Insurance/Utilities)	-	2,010	0%	-		2,010	-
Build Permits	219	797	27%	262	84%	797	-
State (Admin Fee, Aid to Subdvs)	-	331	0%	-		331	-
Parking	325	1,224	27%	294	111%	1,224	-
All Other	315	1,168	27%	285	111%	1,168	-
Total	\$ 1,312	\$ 16,489	8%	\$ 1,407	93%	\$ 16,489	\$ -

General Fund YTD Expenditures (YTD target = 25%)							
	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 26	\$ 143	18%	\$ 28	93%	\$ 143	\$ -
General Govt	365	2,999	12%	394	93%	2,999	\$ -
Police	851	3,989	21%	878	97%	3,989	\$ -
Fire	1,263	5,506	23%	1,269	100%	5,506	\$ -
Public Works	484	1,974	25%	446	109%	1,974	\$ -
Build & Lic	71	581	12%	133	53%	581	\$ -
Recreation	320	1,338	24%	305	105%	1,338	\$ -
Judicial	57	496	11%	83	69%	496	\$ -
BSOs	14	60	23%	23	61%	60	\$ -
Total	\$ 3,451	\$ 17,086	20%	\$ 3,559	97%	\$ 17,086	\$ -

City of Isle of Palms Supplemental Financial Information as of September 30, 2025 (*Dollars in Thousands*)

Cash Balances		
	9/30/2025	9/30/2024
General Fund	5,059	4,160
<i>As a % of GF Exp (target is > 30%)</i>	30%	26%
Capital Projects	15,884	14,520
Disaster Recovery	3,558	3,369
Marina	3,631	2,302
Tourism Funds	13,881	11,600
Beach Preservation	11,714	9,571
Other Restricted	542	480
Total All Cash	54,269	46,002
Deposits at LGIP (4.3958%) Average	52,173	96%
Deposits at TRUIST	2,096	4%
RESTRICTED CASH	26,137	48%

Fund Balances					
Fund	6/30/2025 UNAUDITED Fund Balance (Note 1)	FY26 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/26 Budgeted Fund Balance	6/30/26 Forecast Fund Balance
General Fund	\$ 7,147	\$ (2,125)	5,022	\$ 6,011	\$ 6,011
Capital Projects	13,659	(207)	13,452	14,677	14,677
Muni Accom Tax	5,807	194	6,001	5,259	5,259
Hospitality Tax	2,016	159	2,175	1,634	1,634
State Accom Tax	5,755	(65)	5,690	4,977	4,977
Beach Funds	10,543	(82)	10,461	11,453	11,453
Marina (See Note 1)	3,736	(88)	3,648	4,300	4,300
Disaster Recovery	3,522	36	3,558	3,583	3,583
All Other	203	335	538	132	132
Total All Funds	\$ 52,388	\$ (1,843)	\$ 50,545	\$ 52,026	\$ 52,026

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

September 2025 Notes:

- General fund Revenues are currently account for approximately 8% of the annual budget, up from 4% in August. The increase is mainly driven by Parking and Local Option Sales Tax collections, both performing ahead of last year. Business License and Building Permit revenues are trending lower than FY25 due to timing of renewals and slower development activity. Property tax receipts have been recorded and remain flat compared to the prior year.
- Business License revenue totals \$208,000 year-to-date compared to \$315,000 during the same period last year, reflecting a decrease of approximately \$107,000 (–34%). The difference could be due to timing of renewals or a reduction in active licenses compared to last year. Revenues are expected to increase as additional renewals and new applications are processed later in the fiscal year.
- General Fund expenditures are tracking at 20% of the annual budget, which is below the 25% YTD target for the first quarter of the year.
- The City holds approximately \$54.3 million in Local Government Investment Pool and Truist cash deposits. Total cash balances are \$54.3 million, compared to \$46.0 million at the same time last year — an increase of \$8.3 million. The General Fund balance equals 30% of annual expenditures, meeting the City’s financial policy target.
- The LGIP investment accounts are currently earning an average interest rate of 4.3958%, a slight decrease from last month’s rate of 4.4572%. Despite the dip, LGIP accounts continue to outperform most alternative investment options. Year-to-date interest income stands at \$568,000.
- There is \$1.5 million in unspent SCPRT funding for Marina dredging, earmarked for this year. Additionally, \$26 million is restricted for tourism-related expenditures or beach preservation, including \$2.250 million from state funding allocated for stormwater collection system and drainage improvements earmarked for 38th and 41st Avenues and Waterway Blvd later this year. As well as, \$1 million awarded in April 2025, from the State SCPRT budget is allocated for beach renourishment.

City of Isle of Palms

Future Cash Needs for Capital Projects

Fund Balances as of 9/30/2025

*

FY26 Budgeted Spending - All Capital Projects

FEMA Flood Mitigation on Forest Trail			100,000							100,000
Reconfigure upstairs conference room and add offices	50,000									50,000
Resurface city portion of parking lot				75,000			75,000			150,000
Marina Green Space				100,000			50,000			150,000
Playground equipment & recreational fields, building improvements	28,000			200,000				60,000		288,000
Vehicle & equipment purchases (all depts)	210,667			620,333						831,000
Fire department rescue boat				300,000						300,000
96 gallon carts		100,000								100,000
Nourishment & groin permits, USACE, monioring shoreline					570,000					570,000
Repair dunes walkovers and Mobi mats					285,000					285,000
Front Beach benches and side walks				95,000						95,000
Bond and loan payments	890,648			725,897			83,288			1,699,833
Building Maintenance (all Depts)		613,719		45,000						658,719
Provision for future Front Beach/Ocean Blvd Infra-Improvements				75,000						75,000
Provision to move electric lines underground				131,000						131,000
Marina maintainance and dredging							75,000	1,500,000		1,575,000
Drainage-Waterway Blvd and 38th and 41st Ave NOTE 1	1,180,000	2,250,000		718,668						4,148,668
Subtotal FY25 Budgeted Capital Spending	990,648	2,082,386	2,350,000	3,085,898	855,000	-	283,288	1,500,000	60,000	11,207,220

*

Add Back FY26 actual spending against the Capital Budget above.
The 9/30/25 Cash Balance has already been reduced by these payments.

81,093	333,690	-	331,957	34,433	-	32,076	-	-	813,249
--------	---------	---	---------	--------	---	--------	---	---	---------

Upcoming Large Projects Future Years

Drainage (4 Year Forecast)	1,100,000		794,672						1,894,672
North & South End Beach Renourishments & Mobilization NOTE 2				16,015,909					16,015,909
Subtotal Upcoming Large Projects	-	1,100,000	-	794,672	16,015,909	-	-	-	17,910,581

Projected Ending Fund Balance

Fire Engines (2 Forecasted in next 3 Years) NOTE 3	1,333,333	2,666,667							4,000,000	
Fire High Water Vehicle	365,000									
Police & Fire - Radio TDMA Flashes for portables	250,000	250,000								
Public Works Garbage Trucks (3 forecasted in next 5 years) NOTE 4	1,230,000								1,230,000	
Recoat Marina Bulkhead	450,000									
City Hall Renovation FY28 NOTE 5									-	
Total Projected Ending Fund Balance Remaining	4,112,979	5,689,646	-	7,651,468	(6,375,437)	3,557,628	1,896,788	-	478,150	17,011,221

Notes: Fund Balances are estimates, does not include all income and expenses for FY26.

NOTE 1 City has been awarded a reimburseable grant of \$980K for Waterway Path project cost via FEMA grant. Grant for \$1M for stormwater improvement and \$1.250M for stormwater infrastruccion improvements allocated for Waterway and 38th and 41st Ave..

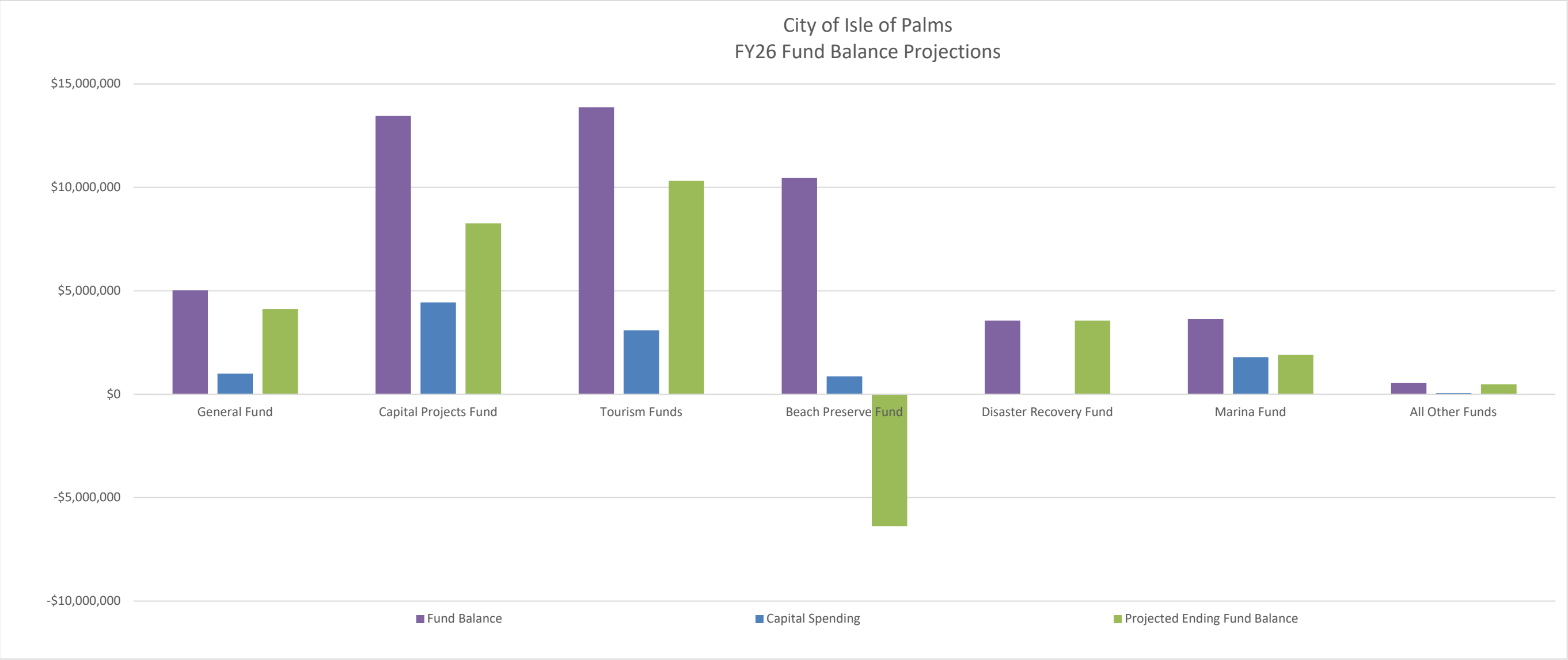
NOTE 2 Next major beach nourishment projected for FY27. Funding and Wild Dunes allocation TBD. \$1M grant from SCPRT State funding for Beach Preservation rec'd FY25.

NOTE 3 FY27-FY29 Fire Engines budget forecast as debt service expenditure in FY27 and FY28. Fire Station 2 debt expires FY26 at \$280K annually.

NOTE 4 FY27-FY30 Public Works garbage trucks at \$410K each. Considering cash payment.

NOTE 5 City Hall listed as placeholder for large renovation or complete rebuild. Cost TBD FY28

This document is intended for planning and informational purposes only and does not constitute a legally binding commitment or guarantee of future financial performance. The City reserves the right to revise these projections as new information becomes available.

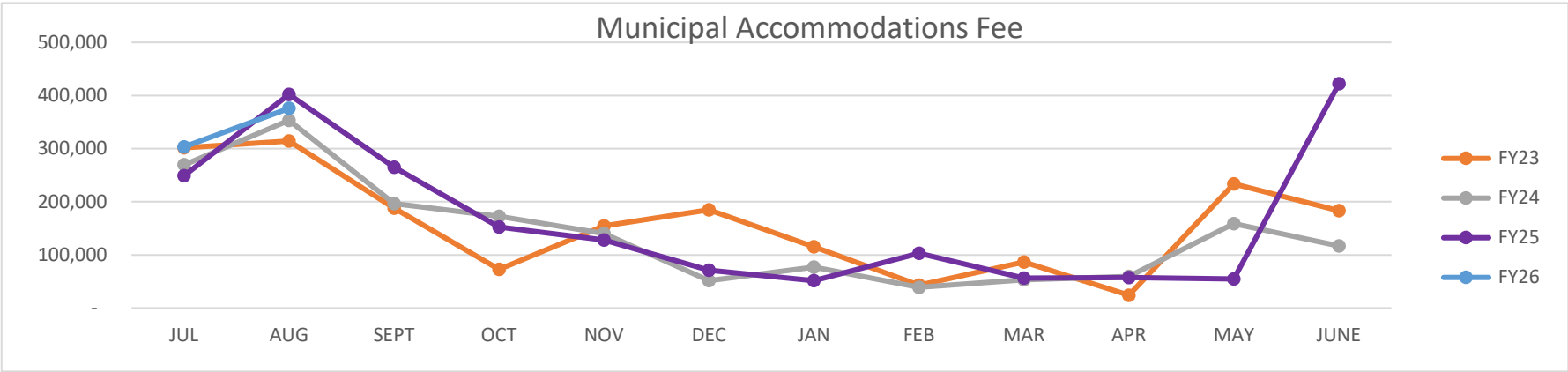


Note: Beach Nourishment Impact on Fund
The projected negative fund balance is primarily attributable to the planned large scale beach nourishment project scheduled for Fiscal Year 2027. This initiative represents a substantial investment in the City’s long-term coastal resilience and infrastructure.

While the financial forecast reflects the estimated cost of the project, it is important to note that the City is pursuing grant funding to offset some of the expenditures and the Beach Preservation Committee will be exploring other avenues.

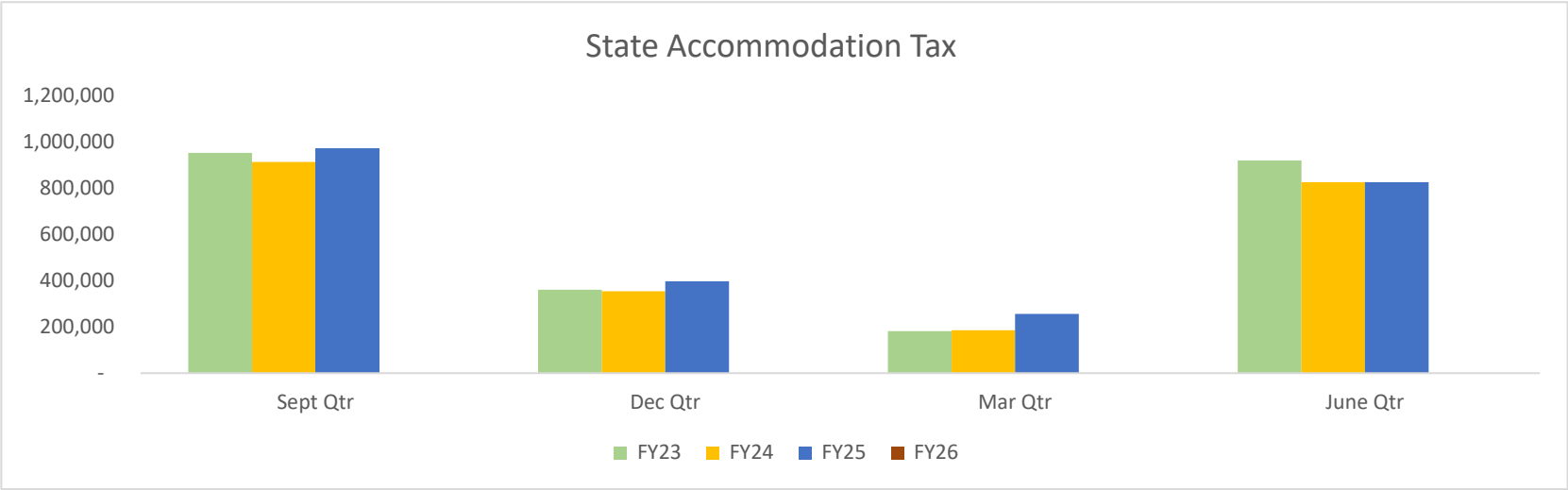
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)								Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
JUL	195,287	172,336	256,308	301,674	269,304	248,910	303,364	JUN
AUG	213,067	169,596	378,001	314,397	353,373	402,136	375,840	JUL
SEPT	152,561	186,938	248,118	187,966	196,701	265,083		AUG
OCT	75,506	129,033	124,372	72,522	172,495	152,171		SEPT
NOV	65,882	66,090	102,229	154,713	140,390	127,772		OCT
DEC	34,301	71,683	70,478	185,019	51,584	71,399		NOV
JAN	32,335	34,025	75,503	115,313	76,915	51,474		DEC
FEB	18,596	26,709	25,613	42,912	39,014	102,964		JAN
MAR	9,690	31,080	39,938	86,414	52,979	56,527		FEB
APR	26,422	68,055	82,759	24,152	59,390	57,563		MAR
MAY	7,181	125,288	186,478	233,832	158,991	54,620		APR
JUNE	55,311	153,337	183,011	183,028	117,085	422,018		MAY
Deduct last July	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	(303,364)	
Add next July	172,336	256,308	301,674	269,304	248,910	303,364		JUN
Total Fiscal Year	863,187	1,318,141	1,818,174	1,869,571	1,667,828	2,067,091	375,840	
	Chg from FY19 -17%	Chg from FY20 53%	Chg from FY21 38%	Chg from FY22 3%	Chg from FY23 -11%	Chg from FY24 19%	Chg from FY25 4%	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only) <i>(Approx 2% of Accommodation Sales)</i>							Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Sept Qtr	580,306	553,971	861,205	952,270	913,073	969,092	
Dec Qtr	181,550	252,012	347,299	360,479	353,735	396,649	Jun-Aug
Mar Qtr	88,638	132,256	168,824	181,961	185,736	255,788	Sept-Nov
June Qtr	242,893	650,839	886,253	919,402	825,405	825,461	Dec-Feb
							Mar-May
Total Fiscal Yr	1,093,387	1,589,078	2,263,580	2,414,112	2,277,948	2,446,991	-
	-16% Chg from FY19	45% Chg from FY20	42% Chg from FY21	7% Chg from FY22	-6% Chg from FY23	7% Chg from FY24	Chg from FY25

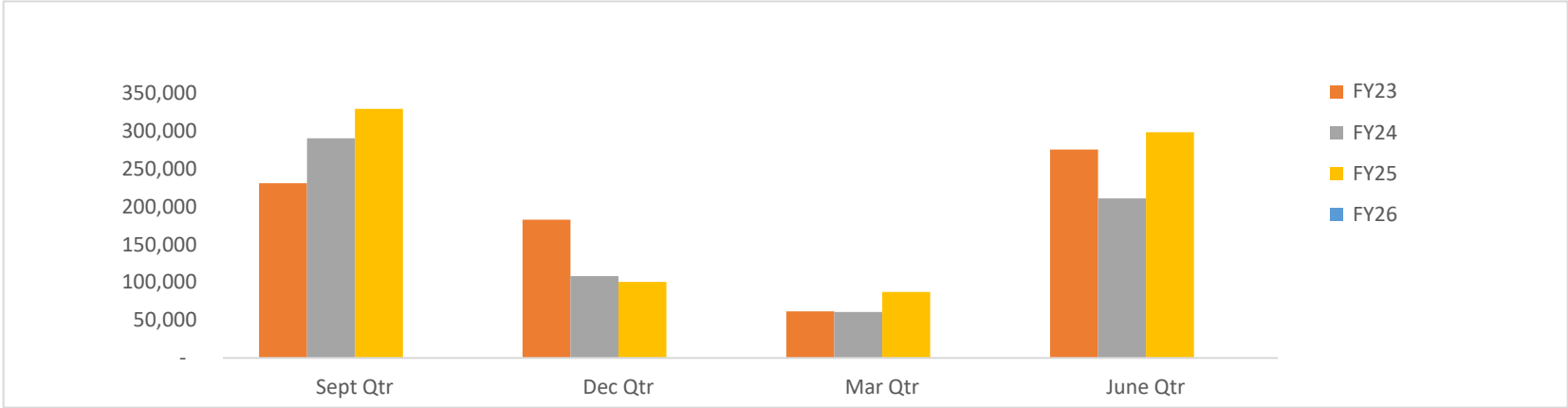


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

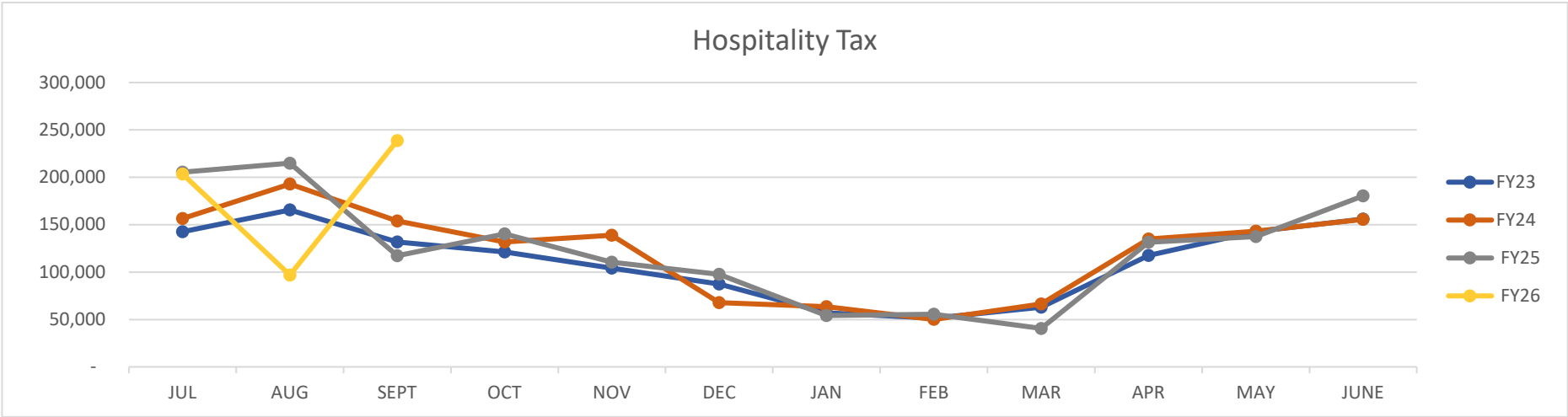
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Sept Qtr	370,500	-	301,714	231,164	290,437	329,414	Dec
Dec Qtr			99,602	182,929	108,064	100,769	Feb
Mar Qtr			59,369	61,688	60,716	87,294	May
June Qtr	-	508,000	269,609	275,853	211,021	298,522	Sept
Total Fiscal Yr	370,500	508,000	730,293	751,634	670,238	816,000	-

-27%	37%	44%	3%	-11%	22%	
Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25



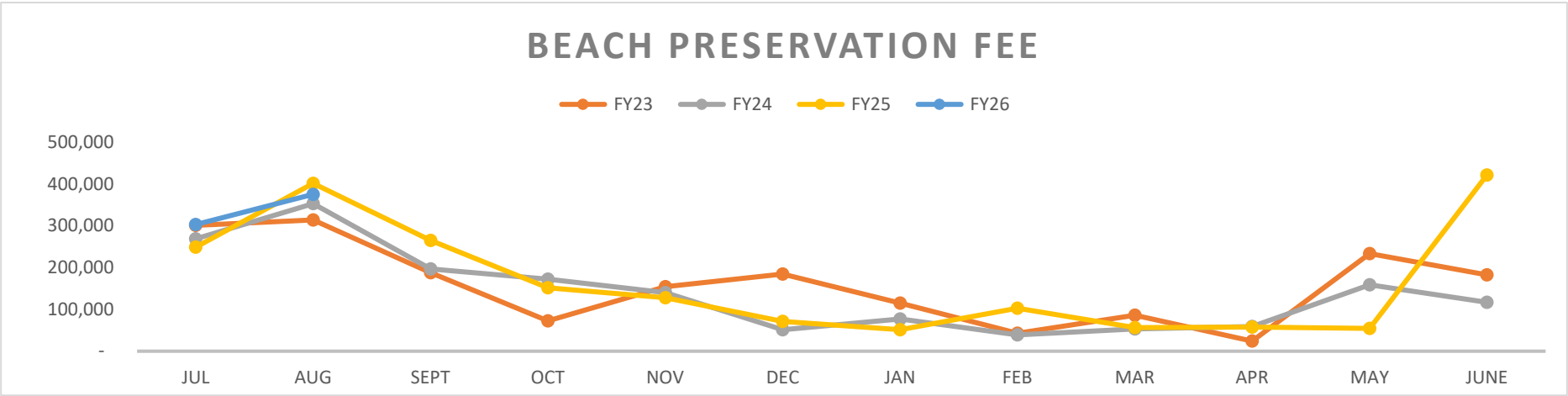
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax								(2% of Prepared Food & Beverage Sales)	Food/Bev Sold in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26		
JUL	88,238	66,947	137,933	142,534	156,544	205,329	203,578	JUN	
AUG	106,673	59,353	135,765	165,544	192,906	214,952	96,913	JUL	
SEPT	78,129	49,484	108,077	131,756	153,918	117,363	238,739	AUG	
OCT	76,033	37,348	88,581	121,169	131,767	140,325		SEPT	
NOV	66,929	27,609	96,511	104,213	138,970	110,540		OCT	
DEC	56,591	46,700	56,990	87,532	67,821	97,545		NOV	
JAN	28,058	57,988	48,652	57,107	63,500	54,181		DEC	
FEB	27,574	24,135	33,118	51,417	50,025	55,450		JAN	
MAR	21,853	39,019	62,430	62,919	66,488	40,599		FEB	
APR	12,956	50,777	79,088	117,561	134,944	131,409		MAR	
MAY	15,429	85,357	142,227	142,964	143,278	137,395		APR	
JUNE	46,102	114,802	152,842	155,895	155,603	180,330		MAY	
Deduct last July	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	(205,329)	(193,202)		
Add next July	66,947	137,933	142,534	156,544	205,329	193,202		JUN	
Total Fiscal Year	603,275	730,503	1,146,816	1,354,621	1,504,549	1,473,292	346,028		
	Chg fr FY19 -24%	Chg fr FY20 21%	Chg fr FY21 57%	Chg fr FY22 18%	Chg fr FY23 11%	Chg from FY24 -2%	Chg from FY25 0%		



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee (1% of Accommodation Sales)								Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
JUL	195,287	172,336	256,308	301,674	269,304	248,910	303,364	JUN
AUG	213,067	169,596	378,001	314,397	353,373	402,136	375,840	JUL
SEPT	152,561	186,938	248,118	187,966	196,701	265,083	-	AUG
OCT	75,506	129,033	124,372	72,522	172,495	152,171	-	SEPT
NOV	65,882	66,090	102,229	154,713	140,390	127,772	-	OCT
DEC	34,301	71,683	70,478	185,019	51,584	71,399	-	NOV
JAN	32,335	34,025	75,503	115,313	76,915	51,474	-	DEC
FEB	18,596	26,709	25,613	42,912	39,014	102,964	-	JAN
MAR	9,690	31,080	39,938	86,414	52,979	56,527	-	FEB
APR	26,422	68,055	82,759	24,152	59,390	57,563	-	MAR
MAY	7,181	125,288	186,478	233,832	158,991	54,620	-	APR
JUNE	55,311	153,337	183,011	183,028	117,085	422,018	-	MAY
Deduct last July	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	(303,364)	
Add next July	172,336	256,308	301,674	269,304	248,910	303,364	-	JUN
Total Fiscal Year	863,187	1,318,141	1,818,174	1,869,571	1,667,828	2,067,091	375,840	
Chg from FY19		Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25	
-17%		53%	38%	3%	-11%	19%	4%	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

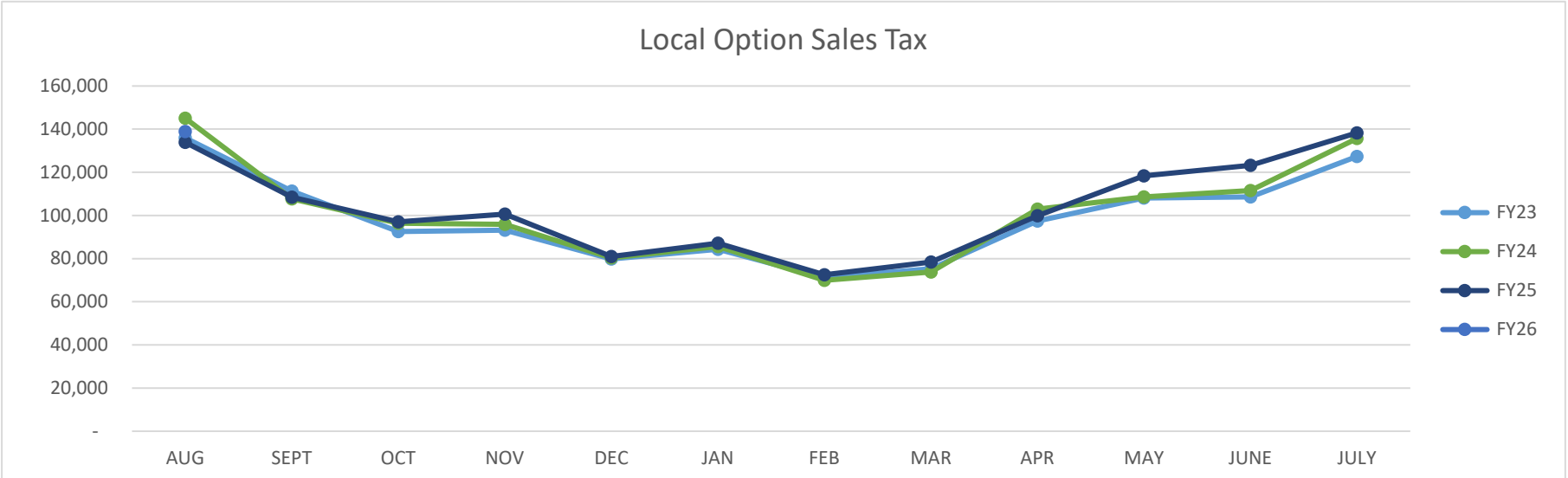
Local Option Sales Tax

(a portion of the 1% Charleston County local option sales tax)

When Sales
Occurred

	FY20	FY21	FY22	FY23	FY24	FY25	FY26
AUG	93,221	87,833	130,373	135,943	145,078	133,876	138,933
SEPT	83,456	83,149	99,719	111,272	107,689	108,408	
OCT	62,752	71,963	83,230	92,568	96,340	97,068	
NOV	65,514	68,054	85,199	93,138	95,825	100,650	
DEC	59,951	67,342	73,716	79,844	80,288	81,040	
JAN	64,996	69,592	71,846	84,290	85,635	87,113	
FEB	53,263	58,840	64,365	71,140	69,936	72,508	
MAR	50,882	60,533	66,029	75,337	73,750	78,399	
APR	43,070	83,678	90,351	97,399	102,911	99,889	
MAY	56,012	100,082	108,756	108,050	108,648	118,301	
JUNE	74,078	102,313	109,271	108,590	111,500	123,200	
JULY	92,789	117,380	128,957	127,335	135,705	138,301	
Total Fiscal Year	799,984	970,759	1,111,813	1,184,906	1,213,304	1,238,754	138,933

Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25
-2%	21%	15%	7%	2%	2%	4%



City of Isle of Palms
City Hall Renovation

PO-24-2521

No Activity Since 12/31/2024

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Architecture-Conceptual Design Phase 1			24,840		250,000	24,840.00	250,000
McMillan Pazdan Smith Architecture	4/13/2024	2400175		2,484		(2,484.00)	(2,484)
McMillan Pazdan Smith Architecture	4/13/2024	2401541		16,146		(16,146.00)	(16,146)
McMillan Pazdan Smith Architecture	5/31/2024	2401902		6,210		(6,210.00)	(6,210)
Architecture-Conceptual Design Phase 2 Project 023410.00			9,250			9,250.00	
McMillan Pazdan Smith Architecture	6/30/2024	2402415		2,313		(2,312.50)	(2,313)
McMillan Pazdan Smith Architecture	8/31/2024	2403451		6,972		(6,972.19)	(6,972)
McMillan Pazdan Smith Architecture	12/30/2024	Refunded		(6,972)		6,972.12	6,972
			34,090	27,153	250,000	6,937	222,847
Contract Planning Phase 1			68,267			68,267	
Change Order 1/Reno Option			17,010			17,010	
Trident Construction Co.	2/2/2024	23045-1		11,233		(11,233.00)	(11,233)
Trident Construction Co.	2/29/2024	23045-2		18,906		(18,906.00)	(18,906)
Trident Construction Co.	8/19/2024	23045-3		38,128		(38,128.00)	(38,128)
Trident Construction Co.	7/10/2024	23045-4		17,010		(17,010.00)	(17,010)
			85,277	85,277	-	-	(85,277)
Total Project			119,367	112,430	250,000	6,937	137,570

City of Isle of Palms
Emergency Beach Erosion Control Efforts
9/30/2025 Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East)							
Robert Collins Company	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
SCPRT Beach Renourishment Assistance Funding Grant	2/28/2025		-	(240,000)	-	240,000.00	240,000
			240,000	-	-	240,000	-
Breach Inlet Sand Bags (120-206 Ocean Blvd.)							
					947,500	916,125	947,500
Robert Collins Company	10/22/2023	Invoice 28035	213,825	213,825		(213,825)	(213,825)
Robert Collins Company	10/10/2023	Invoice 27984	79,800	79,800	-	(79,800)	(79,800)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(146,813)		-	146,813
Robert Collins Company	7/26/2024	Invoice 29178	120,000	120,000		(120,000)	(120,000)
Robert Collins Company	9/12/2024	Invoice 29322	9,000	9,000		(9,000)	(9,000)
Robert Collins Company	9/25/2024	Invoice 29360	174,000	174,000		(174,000)	(174,000)
SCPRT Beach Renourishment Assistance Funding Grant	10/16/2024	2024-001		(87,000)		-	87,000
Precision Consulting Solutions	12/2/2024	1047	59,000	59,000		(59,000)	(59,000)
Precision Consulting Solutions	5/1/2025	1067	5,500	5,500		(5,500)	(5,500)
Precision Consulting Solutions	9/8/2025	FCH 1127	255,000	255,000		(255,000)	(255,000)
			916,125	427,313	947,500	-	265,188
Breach Inlet Scraping/ Trucking up to 50,000 cy sand							
					1,250,000	1,189,771	1,250,000
Robert Collins Company	11/28/2023	Invoice 28216	293,355	293,355	-	(293,355)	(293,355)
Robert Collins Company	11/28/2023	Invoice 28217	172,350	172,350		(172,350)	(172,350)
Robert Collins Company	12/22/2023	Invoice 28338	163,821	163,821	-	(163,821)	(163,821)
Robert Collins Company	2/2/2024	Invoice 28491	358,595	358,595	-	(358,595)	(358,595)
Robert Collins Company	2/28/2024	Invoice 28642	87,450	87,450		(87,450)	(87,450)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(228,588)			228,588
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(86,175)	-		86,175
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-2		(179,298)			179,298
Robert Collins Company	3/22/2024	Invoice 28773	10,000	10,000		(10,000)	(10,000)
SCPRT Beach Renourishment Assistance Funding Grant	5/6/2024	2024-001-3		(43,725)			43,725
SCPRT Beach Renourishment Assistance Funding Grant	6/17/2024	2024-001-4		(5,000)			5,000
Robert Collins Company	6/12/2024	Invoice 29031	25,400	25,400		(25,400)	(25,400)
Robert Collins Company	8/12/2024	Invoice 29225	31,500	31,500		(31,500)	(31,500)
Robert Collins Company	9/30/2024	Invoice 29379	47,300	47,300		(47,300)	(47,300)

City of Isle of Palms
Emergency Beach Erosion Control Efforts
9/30/2025 Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
SCPRT Beach Renourishment Assistance Funding Grant	10/16/2024	2024-001		(12,700)			12,700
SCPRT Beach Renourishment Assistance Funding Grant	2/5/2025	2024-001		(23,650)			23,650
SCPRT Beach Renourishment Assistance Funding Grant	6/26/2025	2024-001		(18,438)			18,438
			1,189,771	592,198	1,250,000	-	657,802
Wild Dunes Scraping & Sand Bags							
					1,087,500	950,506	1,087,500
Robert Collins Company	2/2/2024	Invoice 28492	106,650	106,650	-	(106,650)	(106,650)
Robert Collins Company	2/28/2024	Invoice 28643	127,350	127,350	-	(127,350)	(127,350)
Robert Collins Company	7/31/2024	Invoice 28182	45,000	45,000	-	(45,000)	(45,000)
Robert Collins Company	8/26/2024	Invoice 29253	66,000	66,000	-	(66,000)	(66,000)
Precision Consulting Solutions	9/10/2024	Invoice 1031	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	9/30/2024	Invoice 1033	6,321	6,321		(6,321)	(6,321)
Precision Consulting Solutions	10/6/2024	Invoice 1034	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	10/7/2024	Invoice 1037	23,475	23,475		(23,475)	(23,475)
Geotex Supply Company	10/16/2024	Invoice 1004	2,760	2,760		(2,760)	(2,760)
Precision Consulting Solutions	10/10/2024	Invoice 1039	58,010	58,010		(58,010)	(58,010)
Precision Consulting Solutions	10/23/2024	Invoice 1040	65,195	65,195		(65,195)	(65,195)
Precision Consulting Solutions	11/8/2024	Invoice 1044	88,500	88,500		(88,500)	(88,500)
Precision Consulting Solutions	1/1/2025	Invoice 1051	11,500	11,500		(11,500)	(11,500)
Precision Consulting Solutions	1/7/2025	Invoice 1052	29,500	29,500		(29,500)	(29,500)
Precision Consulting Solutions	3/23/2025	Invoice 1056	41,000	41,000		(41,000)	(41,000)
Precision Consulting Solutions	3/23/2025	Invoice 1057	65,600	65,600		(65,600)	(65,600)
Precision Consulting Solutions	3/25/2025	Invoice 1058	6,800	6,800		(6,800)	(6,800)
Precision Consulting Solutions	4/2/2025	Invoice 1062	6,000	6,000		(6,000)	(6,000)
Precision Consulting Solutions	5/1/2025	Invoice 1066	32,320	32,320		(32,320)	(32,320)
Precision Consulting Solutions	9/8/2025	FCH 1129	138,125	138,125		(138,125)	(138,125)
			950,506	950,506	1,087,500	-	136,994
CSE Engineering & Construction Admin							
					207,783	207,783	207,783
Coastal Science & Engineering	11/30/2023	Invoice 2587.11.23	34,200	34,200		(34,200)	(34,200)
Coastal Science & Engineering	12/31/2023	Invoice 2587.12.23	10,900	10,900		(10,900)	(10,900)
Coastal Science & Engineering	1/31/2024	Invoice 2587.01.24	10,831	10,831		(10,831)	(10,831)
Coastal Science & Engineering	3/31/2024	Invoice 2587.02.24	9,069	9,069		(9,069)	(9,069)

City of Isle of Palms
 Emergency Beach Erosion Control Efforts
 9/30/2025 Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	5/31/2024	Invoice 2587.05.24	25,925	25,925		(25,925)	(25,925)
Coastal Science & Engineering (Amendment #2)	6/30/2024	Invoice 2587.06.24	33,734	5,879		(5,879)	(5,879)
Coastal Science & Engineering (Amendment #2)	8/31/2024	Invoice 2587.08.24		1,130		(1,130)	(1,130)
Coastal Science & Engineering (Amendment #3)	8/31/2024	Invoice 2587.08.24	83,124	18,370		(18,370)	(18,370)
Coastal Science & Engineering	9/30/2024	Invoice 2587.09.24		10,042		(10,042)	(10,042)
Coastal Science & Engineering (Amendment #3)	10/31/2024	Invoice 2587.10.24		10,412		(10,412)	(10,412)
Coastal Science & Engineering	11/30/2024	Invoice 2587.11.24		8,176		(8,176)	(8,176)
Coastal Science & Engineering	12/31/2024	Invoice 2587.12.24		13,031		(13,031)	(13,031)
Coastal Science & Engineering	1/31/2025	Invoice 2587.01.25		7,350		(7,350)	(7,350)
Coastal Science & Engineering	2/28/2025	Invoice 2587.02.25		4,460		(4,460)	(4,460)
Coastal Science & Engineering	3/31/2025	Invoice 2587.03.31		4,882		(4,882)	(4,882)
			207,783	174,657	207,783	33,125	33,125
Total Project			3,264,185	2,144,674	3,492,783	33,125	1,093,108

- Notes:**
1. Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.
 2. In August 2024, 75% of initial \$240K cost has been approved by FEMA to cover \$180K.
 3. City seeking FEMA reimbursement for post storm scraping.
 4. City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).
 5. City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant of which \$831,386 has been funded.

City awarded \$179.2K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 City awarded \$461.5K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
 City awarded \$43.7K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.

City of Isle of Palms
Ongoing Island Wide Beach Monitoring- Minor Project
9/30/2025

FY26 Continues Project 2618

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					100,000		100,000
Planning/ Liaison/Communication			13,560			13,560	
Coastal Science & Engineering	8/31/2025	2618.082025		2,500		(2,500)	(2,500)
Coastal Science & Engineering	9/30/2025	2618.082025				-	-
						-	-
						-	-
						-	-
						-	-
						-	-
			-		-	-	-
			13,560	2,500	-	11,060	(2,500)
Semi Annual Beach Condition Survey			32,760			32,760	
Coastal Science & Engineering	8/31/2025	2618.082025		13,105		(13,105)	(13,105)
					-	-	-
						-	-
						-	-
			32,760	13,105	-	19,655	(13,105)
Semi Annual Aerial Photography			12,400			12,400	-
Coastal Science & Engineering	8/31/2025	2618.082025		700		(700)	(700)
						-	-
						-	-
			12,400	700	-	11,700	(700)
Semi Annual Report			24,760			24,760	
Coastal Science & Engineering	8/31/2025	2618.082025		1,240		(1,240)	(1,240)
					-	-	-
						-	-
						-	-

City of Isle of Palms
Ongoing Island Wide Beach Monitoring- Minor Project
9/30/2025

FY26 Continues Project 2618		
Direct Expenses including equipment Coastal Science & Engineering	8/31/2025	2618.082025
Total Project		

Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
			-	-
			-	-
24,760	1,240	-	23,520	(1,240)
15,310			15,310	
	6,285	-	(6,285)	(6,285)
			-	-
		-	-	-
			-	-
		-	-	-
15,310	6,285	-	9,025	(6,285)
98,790	23,830	100,000	74,960	76,170

Council Approval of Scope A,B & D in FY25 Budget
Planning related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24

Engineering related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24

Permitting related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24

Direct Expenses related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25

Stage 2 - Scope B Onshore Migration

Project Planning, Liaison, Communication

Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24

Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
		594,500		594,500
10,520			10,520	
10,520	2,100		(2,100)	(2,100)
	2,500		(2,500)	(2,500)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
	1,530		(1,530)	(1,530)
	300		(300)	(300)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
-	-	-	-	-
10,520	10,430	-	90	(10,430)
			12,680	-
12,680	1,550		(1,550)	(1,550)
	630	-	(630)	(630)
	4,525		(4,525)	(4,525)
	1,500		(1,500)	(1,500)
	4,070		(4,070)	(4,070)
	400		(400)	(400)
-	-	-	-	-
12,680	12,675	-	5	(12,675)
			41,480	-
41,480	2,375	-	(2,375)	(2,375)
	6,200		(6,200)	(6,200)
	2,250		(2,250)	(2,250)
	8,500		(8,500)	(8,500)
	7,720		(7,720)	(7,720)
	6,225		(6,225)	(6,225)
	1,350		(1,350)	(1,350)
	1,100		(1,100)	(1,100)
	1,000		(1,000)	(1,000)
	1,500		(1,500)	(1,500)
	3,260		(3,260)	(3,260)
-	-	-	-	-
41,480	41,480	-	-	(41,480)
			4,855	-
4,855	400	-	(400)	(400)
	800		(800)	(800)
	345		(345)	(345)
	810		(810)	(810)
	807		(807)	(807)
	103		(103)	(103)
	660		(660)	(660)
	50		(50)	(50)
	125		(125)	(125)
	165		(165)	(165)
	500		(500)	(500)
-	-	-	-	-
4,855	4,765	-	91	(4,765)
			12,000	
	2,500		(2,500)	(2,500)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
	2,190		(2,190)	(2,190)
	2,000		(2,000)	(2,000)

City of Isle of Palms
Shoal Management Project
9/30/2025
SCOPE A , SCOPE B and SCOPE D

			Project 2589				
			Contract	Remaining on			
			Projections	Actuals	Approved by Council	Contract	Remaining on Budget
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500)	(500)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		500		(500)	(500)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		310		(310)	(310)
			-	-	-	-	-
			12,000	12,000	-	-	(12,000)
Field Data Collection			38,600			38,600	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		5,000		(5,000)	(5,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		7,150		(7,150)	(7,150)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		3,150		(3,150)	(3,150)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		7,000		(7,000)	(7,000)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		6,600		(6,600)	(6,600)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		7,500		(7,500)	(7,500)
			-	-	-	-	-
			38,600	38,600	-	-	(38,600)
Engineering			25,720			25,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,550		(2,550)	(2,550)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		4,200		(4,200)	(4,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		1,600		(1,600)	(1,600)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24	-	3,670	-	(3,670.00)	(3,670.00)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		3,858		(3,858.00)	(3,858.00)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		1,500		(1,500.00)	(1,500.00)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		3,342		(3,342.00)	(3,342.00)
			25,720	25,720	-	-	(25,720)
Direct Expense			92,576			92,576	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		303		(303)	(303)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		3,500		(3,500)	(3,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24	-	51,164	-	(51,164)	(51,164)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		100		(100)	(100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		2,850		(2,850)	(2,850)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		234		(234)	(234)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		480		(480)	(480)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		220		(220)	(220)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		175		(175)	(175)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		75		(75)	(75)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		193		(193)	(193)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		175		(175)	(175)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		4,500		(4,500)	(4,500)
Coastal Science & Engineering	7/31/2025	Invoice 2589.07.25		25,000		(25,000)	(25,000)
			92,576	88,969	-	3,607	(88,969)
Council Approval of Scope D					136,680		136,680
Planning related to shoal management Scope D			8,320			8,320	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		340		(340)	(340)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		2,080		(2,080)	(2,080)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		2,500		(2,500)	(2,500)
Coastal Science & Engineering	8/31/2025	Invoice 2589.08.25		1,360		(1,360)	(1,360)
			8,320	8,280	-	40	(6,920)

City of Isle of Palms
Shoal Management Project
9/30/2025
SCOPE A , SCOPE B and SCOPE D Project 2589

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Final Design related to shoal management Scope D			10,520			10,520	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		8,942		(8,942)	(8,942)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		1,578		(1,578)	(1,578)
			10,520	10,520	-	-	(10,520)
Bid Coordination related to shoal management Scope D			8,640			8,640	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		3,456		(3,456)	(3,456)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		2,500		(2,500)	(2,500)
			8,640	5,956	-	2,684	(5,956)
Construction Observation related to shoal management Scope D			49,800			49,800	
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		19,920		(19,920)	(19,920)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		24,900		(24,900)	(24,900)
			49,800	44,820	-	4,980	(44,820)
Final Surveys related to shoal management Scope D			21,240			21,240	
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		12,744		(12,744)	(12,744)
			21,240	12,744	-	8,496	(12,744)
Direct Expenses related to shoal management Scope D			25,730			25,730	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		720		(720)	(720)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		5,146		(5,146)	(5,146)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		15,438		(15,438)	(15,438)
			25,730	21,304	-	4,426	(21,304)
Allowances			57,430			57,430	
			-	-	-	-	-
			57,430	-	-	57,430	-
Mobilization and Hauling Sand			787,500			787,500	
SJ Hamill Construction, LLC	5/9/2025	Pay App 1		394,690		(394,690)	(394,690)
SJ Hamill Construction, LLC	6/17/2025	Pay App 2		374,802		(374,802)	(374,802)
Wild Dunes Community Association	6/30/2025	Check 18007		(600,000)			600,000
			787,500	169,492	-	18,008	(169,492)
Total Project			1,207,610	507,755	731,180	99,856	224,785

Scope A -Stage 1 is the emergence of an offshore shoal and its release from the ebb-tidal delta. Shoal Management Permit
Scope B -Stage 2 is onshore migration and initial attachment of the shoal and accompanying response of the beach. Geotechnical Investigation of offshore borrow area.
Scope D - Stage 3 is the merging of the shoal with the shoreline and spreading of the shoal sand adjacent areas. Shoal project coordination
Wild Dunes Community Association portion of shoal management rec'd 6/30/25.
SJ Hamill Construction

City of Isle of Palms
USACE
9/30/2025
SCOPE C Project 2589 C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					425,000		425,000
Project Planning related USACE Coordination						13,300	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	13,300	3,590		(3,590)	(3,590)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,330		(1,330)	(1,330)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		2,600		(2,600)	(2,600)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		665		(665)	(665)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24	-	700	-	(700.00)	(700.00)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500.00)	(500.00)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		665		(665.00)	(665.00)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000.00)	(2,000.00)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		340		(340.00)	(340.00)
			13,300	15,090	-	(1,790)	(15,090)
Field Data related USACE Coordination						6,400	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	6,400	1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,055	-	(1,055)	(1,055)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		710		(710)	(710)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		608		(608)	(608)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		3,027		(3,027)	(3,027)
			6,400	6,400	-	-	(6,400)
Engineering related USACE Coordination						9,500	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	9,500	1,425	-	(1,425)	(1,425)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,425		(1,425)	(1,425)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		3,740		(3,740)	(3,740)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		2,890		(2,890)	(2,890)
						-	
			9,500	9,480	-	20	(9,480)
Bid Coordination related USACE Coordination						3,800	
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24	3,800	950	-	(950)	(950)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		950		(950)	(950)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500)	(500)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		200		(200)	(200)
			3,800	3,800	-	-	(3,800)
Construction related USACE Coordination						34,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24	34,720	1,000	-	(1,000)	(1,000)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		600		(600)	(600)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,000		(1,000)	(1,000)

City of Isle of Palms
USACE
9/30/2025
SCOPE C Project 2589 C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering		12/31/2024		1,000	-	(1,000)	(1,000)
Coastal Science & Engineering		3/31/2025		3,472		(3,472)	(3,472)
Coastal Science & Engineering		4/30/2025		10,416		(10,416)	(10,416)
Coastal Science & Engineering		5/31/2025		6,765		(6,765)	(6,765)
Coastal Science & Engineering		6/30/2025		1,750		(1,750)	(1,750)
Coastal Science & Engineering		7/31/2025		2,430		(2,430)	(2,430)
Coastal Science & Engineering		8/31/2025		4,940		(4,940)	(4,940)
			34,720	34,373	-	347	(34,373)
						17,350	-
Direct Expenses related USACE Coordination			17,350	-		-	-
						-	-
Coastal Science & Engineering		12/31/2023				-	-
Coastal Science & Engineering		4/30/2024		50		(50)	(50)
Coastal Science & Engineering		5/31/2024		310		(310)	(310)
Coastal Science & Engineering		6/30/2024		156		(156)	(156)
Coastal Science & Engineering		9/30/2024		35		(35)	(35)
Coastal Science & Engineering		12/31/2024		100		(100)	(100)
Coastal Science & Engineering		2/28/2025		33		(33)	(33)
Coastal Science & Engineering		3/31/2025		850		(850)	(850)
Coastal Science & Engineering		4/30/2025		8,675		(8,675)	(8,675)
Coastal Science & Engineering		5/31/2025		1,088		(1,088)	(1,088)
Coastal Science & Engineering		6/30/2025		2,670		(2,670)	(2,670)
Coastal Science & Engineering		7/31/2025		525		(525)	(525)
Coastal Science & Engineering		8/31/2025		1,081		(1,081)	(1,081)
			17,350	15,573	-	1,777	(15,573)
Rebuild Dunes Construction			318,750			318,750	
Robert Collins	Between 7th and 10th	4/15/2025	29814	81,600		(81,600)	(81,600)
Robert Collins	Between 3rd and Breach Inlet	5/9/2025	29861	67,320		(67,320)	(67,320)
Robert Collins	Between 3rd and 7th	6/17/2025	29851	169,830		(169,830)	(169,830)
			318,750	318,750	-	-	(318,750)
Total Project			403,820	403,466	425,000	354	21,534

Collins Construction

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
				478,620		478,620
Project Planning related Renourishment		27,960			27,960	
Coastal Science & Engineering	2623.11.24		1,250		(1,250)	(1,250)
Coastal Science & Engineering	2623.12.24		1,678		(1,678)	(1,678)
Coastal Science & Engineering	2623.01.25		500		(500)	(500)
Coastal Science & Engineering	2623.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.04.25		755		(755)	(755)
Coastal Science & Engineering	2623.05.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.06.25		750		(750)	(750)
Coastal Science & Engineering	2623.07.25		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.08.25		4,195		(4,195)	(4,195)
		27,960	14,128	-	13,832	(9,933)
Beach & Borrow Area Condition Surveys Renourishment		60,560			60,560	
Coastal Science & Engineering	2623.11.24		1,225		(1,225)	(1,225)
Coastal Science & Engineering	2623.03.25		9,000		(9,000)	(9,000)
Coastal Science & Engineering	2623.04.25		10,193		(10,193)	(10,193)
Coastal Science & Engineering	2623.06.25		8,675		(8,675)	(8,675)
Coastal Science & Engineering	2623.07.25		5,045		(5,045)	(5,045)
Coastal Science & Engineering	2623.08.25		10,375		(10,375)	(10,375)
		60,560	44,513	-	16,047	(44,513)
Engineering related Renourishment		39,680			39,680	-
Coastal Science & Engineering	2623.12.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.01.25		2,590		(2,590)	(2,590)
Coastal Science & Engineering	2623.03.25		4,620		(4,620)	(4,620)
Coastal Science & Engineering	2623.04.25		2,775		(2,775)	(2,775)
Coastal Science & Engineering	2623.05.25		4,765		(4,765)	(4,765)
Coastal Science & Engineering	2623.06.25		3,960		(3,960)	(3,960)
Coastal Science & Engineering	2623.07.25		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.08.25		19,000		(19,000)	(19,000)
		39,680	39,710	-	(30)	(39,710)
Permitting & Enviromental Studies related Renourishment		91,800			91,800	
Coastal Science & Engineering	2623.11.24		1,377	-	(1,377)	(1,377)
Coastal Science & Engineering	2623.12.24		3,672		(3,672)	(3,672)

Coastal Science & Engineering	2623.01.25
Coastal Science & Engineering	2623.03.25
Coastal Science & Engineering	2623.04.25
Coastal Science & Engineering	2623.05.25
Coastal Science & Engineering	2623.06.25
Coastal Science & Engineering	2623.07.25
Coastal Science & Engineering	2623.08.25

Direct Expenses related Renourishment

Coastal Science & Engineering	2623.12.24
Coastal Science & Engineering	2623.01.25
Coastal Science & Engineering	2623.03.25
Coastal Science & Engineering	2623.04.25
Coastal Science & Engineering	2623.05.25
Coastal Science & Engineering	2623.07.25
Coastal Science & Engineering	2623.08.25

Allowance for Cultural Resources Survey related Renourishment

Coastal Science & Engineering	2623.06.25
-------------------------------	------------

Allowance for Offshore Borings related Renourishment

Coastal Science & Engineering	2623.02.25
Coastal Science & Engineering	2623.Sub

Total Project
58-4120-5065

Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
	5,500		(5,500)	(5,500)
	11,016		(11,016)	(11,016)
	13,770		(13,770)	(13,770)
	8,350		(8,350)	(8,350)
	250		(250)	(250)
	14,245		(14,245)	(14,245)
	26,000		(26,000)	(26,000)
			-	-
91,800	84,180	-	7,620	(84,180)
38,620			38,620	
	318	-	(318)	(318)
	430		(430)	(430)
	1,610		(1,610)	(1,610)
	1,170		(1,170)	(1,170)
	800		(800)	(800)
	1,100		(1,100)	(1,100)
	13,517		(13,517)	(13,517)
		-	-	-
38,620	18,945	-	19,676	(18,945)
20,000			20,000	
	682	-	(682)	(682)
		-	-	-
20,000	682	-	19,318	(682)
200,000	-		200,000	-
	107,500		(107,500)	(107,500)
	88,050		(88,050)	(88,050)
200,000	195,550	-	4,450	(195,550)
478,620	397,708	478,620	80,913	85,108

City of Isle of Palms
 Palm Blvd Between 38th and 41st Avenue Drainage
 Project 27670.0012
 9/30/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Permitting			122,400		2,100,000	122,400	2,100,000
Thomas & Hutton	6/10/2024	Invoice 259480		7,934		(7,934)	(7,934)
Thomas & Hutton	7/10/2024	Invoice 260519		4,735		(4,735.00)	(4,735)
Thomas & Hutton	8/14/2024	Invoice 262267		10,276		(10,276.00)	(10,276)
Thomas & Hutton	9/17/2024	Invoice 264392		17,825		(17,825.00)	(17,825)
Thomas & Hutton	10/4/2024	Invoice 265138		10,495		(10,495.00)	(10,495)
Thomas & Hutton	11/7/2024	Invoice 267202		10,085		(10,085.00)	(10,085)
Thomas & Hutton	12/17/2024	Invoice 269307		9,275		(9,275.00)	(9,275)
Thomas & Hutton	12/31/2024	Invoice 270515		4,698		(4,698.13)	(4,698.13)
Thomas & Hutton	2/10/2025	Invoice 272077		16,240		(16,240.00)	(16,240.00)
Thomas & Hutton	3/6/2025	Invoice 273266		1,620		(1,620.00)	(1,620.00)
Thomas & Hutton	4/7/2025	Invoice 274375		10,316		(10,316.44)	(10,316.44)
Thomas & Hutton	5/12/2025	Invoice 276926		12,460		(12,460.00)	(12,460.00)
Thomas & Hutton	6/17/2025	Invoice 278429		3,330		(3,330.00)	(3,330.00)
Thomas & Hutton	7/3/2025	Invoice 279295		1,250		(1,250.10)	(1,250.10)
Thomas & Hutton	8/11/2025	Invoice 282030		1,080		(1,080.04)	(1,080.04)
			122,400	121,620	2,100,000	780	1,978,380
						-	-
						-	-
						-	-
			-	-	-	-	-
Total Project			122,400	121,620	2,100,000	780	1,978,380

Note:
 Funded by 50% of DHEC Stormwater Grant received in FY24 \$500K and \$1.25M State Grant RIA received in FY25.
 \$1.850M Budgeted in FY26

City of Isle of Palms
Waterway Boulevard Multi-Use Path Elevation Project
Project 27670.0010
9/30/2025

PO-19-1436

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Engineering			287,700		1,500,000	287,700	1,500,000
Thomas & Hutton	1/21/2024	Invoice 0251310		20,462		(20,462)	(20,462)
Thomas & Hutton	2/9/2024	Invoice 0252881		22,372		(22,372)	(22,372)
Thomas & Hutton	3/12/2024	Invoice 255056		3,575		(3,575)	(3,575)
Thomas & Hutton	4/15/2024	Invoice 256638		27,138		(27,138)	(27,138)
Thomas & Hutton	5/8/2024	Invoice 257498		10,092		(10,092)	(10,092)
Thomas & Hutton	6/10/2024	Invoice 259489		1,135		(1,135)	(1,135)
Thomas & Hutton	6/10/2024	Invoice 260502		7,108		(7,108)	(7,108)
Thomas & Hutton	8/20/2024	Invoice 262246		2,613		(2,613)	(2,613)
Thomas & Hutton	9/17/2024	Invoice 264384		22,300		(22,300)	(22,300)
Thomas & Hutton	11/7/2024	Invoice 267191		33,545		(33,545)	(33,545)
Thomas & Hutton	12/17/2024	Invoice 269292		9,419		(9,419)	(9,419)
Thomas & Hutton	12/31/2024	Invoice 270524		6,935		(6,935)	(6,935)
Thomas & Hutton	2/10/2025	Invoice 272067		12,715		(12,715)	(12,715)
Thomas & Hutton	3/6/2025	Invoice 273252		12,840		(12,840)	(12,840)
Thomas & Hutton	4/7/2025	Invoice 274362		14,227		(14,227)	(14,227)
Thomas & Hutton	5/12/2025	Invoice 276932		453		(453)	(453)
Thomas & Hutton	6/17/2025	Invoice 278441		2,100		(2,100)	(2,100)
Thomas & Hutton	8/11/2025	Invoice 282036		31,744		(31,744)	(31,744)
			-	-	-	-	-
			287,700	240,773	1,500,000	46,927	1,259,227
Total Project			287,700	240,773	1,500,000	46,927	1,259,227

Note:

\$1.1M (\$157K Design & Permitting- Capital Project Fund. City seeking \$980K Grant from FEMA Hazard Mitigation Grant for construction)

\$500K - 50% of SC State Budget grant for stormwater awarded in FY24

Phase 1

Wild Dunes Harbor Course - Tidal Flood Mitigation

1,270,690.00

City of Isle of Palms
Marina Dredging
9/30/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY24	Remaining on Contract	Remaining on Budget
ATM - Design & Permitting					104,500	104,500	104,500
ATM-Local Engagement and Coordination	7/13/2023		3,500				
	9/7/2023	1984		3,500		(3,500)	(3,500)
ATM-Dredge Disposal Alternative Analysis	7/13/2023		13,500			-	
	10/27/2023	1943		1,350		(1,350)	(1,350)
	9/7/2023	1984		1,350		(1,350)	(1,350)
	10/10/2023	1927		10,800		(10,800)	(10,800)
ATM-Preliminary Design & Sediment Testing	7/13/2023		27,500			-	
	9/26/2024	2970		2,000		(2,000)	(2,000)
	11/15/2024	3138		1,500		(1,500)	(1,500)
	3/28/2025	3555		1,500		(1,500)	(1,500)
	4/29/2025	3661		17,000		(17,000)	(17,000)
ATM-Regulatory Permit Application Developmer	7/13/2023		9,500			-	-
	9/26/2024	2970		1,298		(1,298)	(1,298)
	11/15/2024	3138		8,202		(8,202)	(8,202)
ATM-Regulatory Permit Application Coordination	7/13/2023		5,000			-	-
	1/6/2025	3300		1,487		(1,487)	(1,487)
	2/24/2025	3486		2,033		(2,033)	(2,033)
	3/28/2025	3555		1,355		(1,355)	(1,355)
	4/29/2025	3661		102		(102)	(102)
ATM-Bid Package Development	7/13/2023		18,000			-	-
	9/30/2025	3978		2000		(2,000)	(2,000)
ATM-Bidding Support	7/13/2023		12,500			-	-
ATM-Construction Adminstration	7/13/2023		15,000			-	-
	1/6/2025	3300		255		(255)	(255)
	2/24/2025	3486		36		(36)	(36)
				104,500	55,768	104,500	48,732
				104,500	55,768	104,500	48,732
Total Project				104,500	55,768	104,500	48,732

Note:
FY24 budget includes a rebudget of \$50K for permitting of future dredging project.
Permits can take up to 2 years to secure.
Applied Technology and Management

City of Isle of Palms
Marina Parking
9/30/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY25	Remaining on Contract	Remaining on Budget
					150,000	2,380	150,000
Cline Engineering	3/14/2025	2278	2,380	2,380		(2,380)	(2,380)
			2,380	2,380	150,000	-	147,620
Total Project			2,380	2,380	150,000	-	147,620

Capital Projects Update - October 10, 2025

Project	Funding Source	Status
Drainage		
Waterway Boulevard Multi-Use Path Elevation Project	\$5.8M (phase 1&1A on golf course- \$1.4M; phase 2 on Waterway \$2.9M; phase 3 on private property \$1.5M). City awarded \$990K Grant from FEMA Hazard Mitigation Grant for construction.	For phases 1&1A- work is underway and all stormwater piping is in place, the retaining walls have been constructed, and the berms are 90% complete. Berms and grassing should be complete by 10/15. Paving is planned to begin on 10/15 and is scheduled to be completed by 10/17. Phase 2 is in permitting and is planned to begin Q1 2026.
Phase 4 Drainage- Palm Boulevard b/w 38th and 41st Avenue	Estimated \$2M. Capital Projects Fund and FY25 State budget allocation	Council authorized redesign August 2025, which is underway. Permitting is in process and under review. Construction anticipated Q1 2026.
IOP Marina		
IOP Marina Public Dock & Greenspace	\$150,000 FY26 Capital projects	Council authorized proceeding with necessary lease amendments in August 2025. Restaurant tenants have indicated that they will not consider lease amendments until a budget and funding plan are developed and agreed to make the physical parking lot changes. Staff is collecting information on the cost and materials to report back to Public Facilities in November.
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	All permits are in hand. Next steps are to determine where spoils material will be placed and request bids. ATM and the Canal Association on Goat Island are in discussions. At last report, the Canal Association was waiting on USACE to determine what additional work was necessary to the spoils area before they can begin accepting materials.

Project	Funding Source	Status
Beach Maintenance & Access Improvements		
Beach Maintenance & Restoration	Beach Preservation Fund \$510k Breach Inlet emergency sandbags	The emergency protective work approved by Council 8/26/2025 began on 9/4/25. 375 bags have been installed at Seascape and 425 bags at Breach Inlet end. 250 bags from this original allotment will be installed at Beachwood East the week of 10/13/25. An additional \$9600 of scraping work was authorized during the low tides during the nor'easter. On the south end, the USACE work is paused to allow safety concerns with the contractor to be addressed. USACE representatives indicate that they believe concerns will be addressed and work resume the week of 10/13/2025. The USACE has approved an additional contract with a separate dredge operation to move 260,000 cubic yards of sand from the floor of the Intracoastal Waterway on to the beach between 5th and 7th Avenues. This work is expected to begin in January and last approximately two months. A preconstruction meeting is scheduled for this work on 11/3/25.

Project	Funding Source	Status
		The permit requests for the large offshore renourishment projects were finalized and submitted in September.
Buildings & Facilities		
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Public Facilities Committee met with Dominion Energy 2/11/2025 to discuss the feasibility to fund an undergrounding master plan with NSSF.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded concept development. No funding identified/allocated for construction.	Concepts discussed w Public Safety Committee and City Council. Next steps include seeking public comment on the concepts developed.

ORDINANCE 2025 – 11
AN ORDINANCE TO AMEND TITLE 7 LICENSING AND REGULATION,
CHAPTER 3 BEACH AND MARINE RECREATION REGULATIONS,
ARTICLE A GENERAL PROVISIONS TO INCLUDE REGULATIONS ON
RECREATIONAL FISHING FROM SHORE AND PIER

WHEREAS, the City of Isle of Palms has a significant and growing number of visitors that use the beach for recreational uses that include fishing, swimming, and walking along the beaches within City Limits; and

WHEREAS, fishing within busy areas of the beach could endanger the public and pose a hazard to humans; and

WHEREAS, the Isle of Palms City Council finds that regulating recreational fishing from the beach or shore is imperative to the health, safety and welfare to residents and visitors; and

WHEREAS, Isle of Palms City Council has the authority to enact new sections of its Code of Ordinances when deemed to be in the best interest of the citizens of the City, and now desires to do so as displayed below.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Councilmembers of the City of Isle of Palms, in Council assembled, that Section 7-3-23 be amended under Title 7, Chapter 3, Article A of the City of Isle of Palms Code of Ordinances as follows:

SECTION 1. That Section 7-3-23 “Regulations on recreational fishing from shore or pier” be included to state as follows:

Section 7-3-23 Regulations on recreational fishing from shore or pier

- (a) It shall be unlawful to use any artificial/mechanical means other than traditional rod and reel hand casting for the purpose of delivering fishing lines, fishing bait or other manner of fishing from any fishing pier, or any beach or shore.
- (b) Police officers, Beach Services Officers, Code enforcement officers or any other appointed police department official shall have the authority to require persons engaged in fishing from the beach to cease fishing if, in their judgement, circumstances indicate that cessation of fishing is in the interest of public safety. In the event the official determines that fishing

from the beach may be unsafe for other users of the beach, the official may order any person engaged in fishing from the beach to immediately cease fishing until such time as he or she indicates that it is safe to resume fishing. The official may indicate that fishing may occur at an alternative location on the beach during the time that the cease fishing order is effective. Failure to comply with an order of the police officer, Beach Services Officer, Code enforcement officer or any other appointed police department official shall be deemed a violation of this section.

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, ON THE ____ DAY OF _____, 2025.

Phillip Pounds, Mayor

(Seal)
Attest:

Nicole DeNeane, City Clerk
First Reading: _____
Public Hearing: _____
Second Reading: _____
Ratification: _____



5264B International Blvd., Suite 100
N. Charleston, SC 29418
843-576-5050

**Douglas Kerr
City Administrator
City of Isle of Palms
1207 Palm Boulevard
Post Office Box 508
Isle of Palms, SC 29451**

**RFB 2025-09
Beach Garbage Collection and Sanitation Services**

September 30, 2025 2:00PM



5264B International Blvd., Suite 100
N. Charleston, SC 29418
843-576-5050

September 23, 2025

Mr. Douglas Kerr
City Administrator
City of Isle of Palms
1207 Palm Boulevard, SC 29451

Re: RFB-2025-09 Beach Garbage Collection and Disposal Sanitation Services

Dear Douglas,

Trident Waste & Recycling, LLC is pleased to offer a proposal to the City of Isle of Palms for beach garbage collection and disposal sanitation services. Trident Waste & Recycling is a locally owned and operated waste hauling company that specializes in the collection of waste and recycling removal services here in the Greater Charleston area. Service and safety will remain our primary goals and we are extremely confident we can fulfill the needs of the City of Isle of Palms.

The owners and management team of Trident Waste & Recycling have a great deal of experience in the waste hauling industry with over 150 years of combined experience here in the trident area. Our owner, Scott Fennell was the founder of Carolina Waste in 2002 and sold to a national firm in 2015. We have experience throughout the Charleston area having residential contracts with the City of Charleston for Johns Island and the outer portions of West Ashley, Unincorporated Charleston County, Town of Kiawah Island, and Summers Corner to name a few. To date, we service over 35,000 residential homes in the Trident area. Our team consists of 115 employees and we have over 60 waste collection vehicles to date.

Trident Waste & Recycling will start the contract with servicing the 142 roll carts for each of the specified locations listed in the RFB. We will begin servicing them once a week from October through March. In April we will begin service three times per week on Sunday, Tuesday and Fridays. Beginning Memorial Day of each year, we will begin servicing seven days per week through Labor Day in September. After Labor Day the service will go back to three times per week. Trident Waste & Recycling proposes to service the beach carts utilizing a midsize Peterbuilt vehicle (see attached photo) with a 12 cubic yard New Way high compactor body. All potential liquids will be contained in the body to prevent leaking down the main roadways. We anticipate being able to collect the entire route in one trip where others would probably have to make multiple trips. Using the midsize vehicle will also help on dead end streets and for pulling beside the main roadways.

By providing the compactor vehicle, Trident Waste can provide monthly waste tonnage volumes for tracking purposes. It could provide a great understanding of how much waste is produced on a monthly basis during the peak summer season.

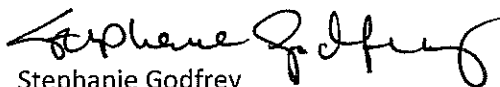
Trident Waste & Recycling provides a somewhat similar service for the Town of Kiawah Island. We service Kiawah with a heavy duty 4-wheel drive pick-up and an expanded metal trailer traversing the beach. The service days are very similar as the days provided in the Isle of Palms proposal.

Safety will be a priority with Trident Waste. All employees will be required to wear Hi-Viz shirts and hats with company emblems, long pants, gloves, and proper footwear. Every employee will have pre-employment physicals for drug testing to include prescription drugs and random testing will occur periodically. Weekly and monthly safety meetings are required in which we will cover issues that have occurred or for future potential risks. We would encourage the City of Isle of Palms to provide information about issues they see beneficial at our safety meetings. Daily pre-trip and post trip inspections will occur on every vehicle to ensure all safety equipment is operational. A vehicle will not start the route without everything operating properly, including the alarms and cameras. We will also inspect the vehicles to ensure no leaks are observed. Our goal is for a zero-complaint day.

Each vehicle will have a backup alarm and have up to 6 cameras per vehicle for complete visibility. All of the Trident Waste vehicles will have Third (3rd) Eye data and photo capability. With the 3rd Eye software, it allows Trident Waste to visually prove whether a cart has been serviced through Positive Recognition (PR). PR can show a photograph of every address before the cart is lifted if proof is requested. We also have the ability to provide a 2-minute video clip if there is a complaint we damaged something or missed them. As another example, a video clip can show excess materials on the street or yard debris too large to service. We have provided 3rd Eye service to the City of Charleston and the Town of Kiawah Island contracts and they are extremely pleased with the information it has provided as proof of service or claim of damage.

Trident Waste is pleased to offer the proposal for beach garbage collection and disposal sanitation services for the City of Isle of Palms. We are extremely confident we can exceed the expectations of the City of Isle of Palms, the residents and your staff. We do believe the 3rd Eye System is an important piece of what we can offer to ensure accountability from our driver team and to the City of Isle Palms. When further enhancements to technology, efficiency, and safety can be introduced, Trident Waste, without hesitation, will add that portion to our service. Trident Waste is ready to earn your business and impress you with our service.

Sincerely,

A handwritten signature in black ink, appearing to read 'Stephanie Godfrey', written in a cursive style.

Stephanie Godfrey

Director of Sales

Trident Waste & Recycling, LLC



Trident Waste & Recycling Equipment List

UNIT #	Year	Manufacturer	CHASSIS TYPE	BODY TYPE	CHASSIS SERIAL #	Tag #	Expiration	DOT Annual Last Done	In-Service Date:
10		Air Tug		Waste Caddy		The Beach House			
11		Air Tug		Waste Caddy		55 Romney			
12		Air Tug		Waste Caddy		Kempton			
13		Air Tug		Waste Caddy		Morrison Yard			
14		Air Tug		Waste Caddy		Meeting Street Lofts			
1		Cushman		Golf Cart		55 Line St			
2		Cushman		Golf Cart		55 Line St			
2		Cushman		Golf Cart		55 Line St			
50	2015	GMC	Sierra 1500	Service	3GTU2TEC1FG120944	PSM792	July		1/2/2015
51	2018	GMC	Sierra	Service	3GTU2NEC7IG234564	WUN794	FEBRUARY		5/9/2024
52	2021	GMC	Sierra 1500	Service	3GTN8AEH8MG33776	P852692	November		6/24/2021
53	2010	Chevrolet	Silverado 3500	Service	1GC7C1B3AF109791	LUCC67	November		6/25/2010
54	2022	GMC	Sierra 3500	Service	1GD39SEY5NF302509	P851697	September		9/7/2022
55	2014	Toyota	Tundra	Service	5TFAW5F13EX371751	P599362	October		11/8/2023
56	2024	GMC	Sierra 3500	Service	1GD08LE71RF133663	P875719	November		10/24/2023
57	2023	GMC	Sierra 1500	Service	3GTUJDE82PG275158	P887036	May		
100	2020	Mack	Galbreath Roll Off	GR64F	1M2GR4G6CLM018605	P803885	October	12/24/2024	10/5/2020
101	2020	Mack	Galbreath Roll Off	GR64F	1M2GR4G6CLM018604	P805530	October	12/28/2024	10/23/2020
102	2021	Mack	Galbreath Roll Off	GR64B	1M2GR3G6CAMM025354	P840499	March	8/25/2025	3/26/2021
103	2022	Mack	Galbreath Roll Off	GR64B	1M2GR2G6C8NM026258	P857162	June	8/6/2024	6/16/2021
104	2022	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C3NM027632	P886996	September	12/18/2024	9/3/2021
105	2022	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C7NM027648	P866861	October	12/19/2024	9/30/2021
106	2022	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C1NM027628	P871814	December	10/4/2024	11/16/2021
107	2023	Mack	Galbreath Roll Off	GR64B	1M2GR2G6C6PM031588	P840478	June	6/6/2025	5/31/2022
108	2023	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C4PM035192	P847862	September	9/16/2025	8/29/2022
109	2023	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C6PM032939	P847969	October	11/25/2024	10/25/2022
110	2022	Mack	Galbreath Roll Off	GR64B	1M2GR2G6C8NM028463	P905516	April	5/14/2025	4/3/2023
111	2024	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C3RM039169	P860773	April	5/24/2025	4/6/2023
112	2024	Mack	Galbreath Roll Off	GR64B	1M2GR3G6CXRMM039167	P866835	August	7/9/2025	8/1/2023
113	2024	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C1RM039168	P874011	September	8/11/2025	9/12/2023
114	2025	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C4SM047173	P890918	April	4/22/2025	5/9/2024
115	2025	Mack	Galbreath Roll Off	GR64B	1M2GR2G6C0SM044071	P840413	JUNE	2/10/2025	3/11/2024
116	2025	Mack	Galbreath Roll Off	GR64B	1M2GR3G6C0SM047736	P893867	JUNE	7/28/2025	6/11/2024
200	2021	Mack	Heil Dura Pack 5000 27 Yd	GR64B	1M2GR2G6C6MM023275	P807634	MAY	5/23/2025	5/17/2021
201	2021	Mack	Heil Dura Pack 5000 27 Yd	GR64B	1M2GR2G6C8MM023276	P807636	May	6/6/2025	5/17/2021
202	2021	Mack	Heil Dura Pack 5000 27 Yd	GR64B	1M2GR2G6CXM023277	P807635	May	4/29/2025	5/17/2021
203	2021	Mack	Heil Python 28 Yd	LR64	1M2LR2G6C6MM005034	P807642	May	5/16/2025	5/18/2021
204	2021	Mack	Heil Python 28 Yd	LR64	1M2LR2G6C2MM005032	P807643	May	5/8/2025	5/18/2021
205	2021	Mack	Heil Python 28 Yd	LR64	1M2LR2G6C4MM005033	P807640	May	6/5/2025	5/18/2021
206	2021	Mack	Heil Python 28 Yd	LR64	1M2LR2G6C0MM005031	P807641	May	6/6/2025	5/18/2021
207	2022	Mack	Labrie Automizer 31 Yd	LR64	1M2LR2G67PM006651	P847864	September	6/14/2024	7/26/2022
208	2022	Mack	Labrie Automizer 31 Yd	LR64	1M2LR2G6C3PM006646	P852352	October	10/4/2024	8/9/2022
209	2023	Mack	New Way RotoPac 27 Yd	LR64	1M2LR2G6C8PM008392	P866756	July	7/12/2025	7/13/2023
210	2023	Peterbilt	New Way Viper 11Yd	536	2NPKHM6X4PM876492	P866633	August	7/2/2025	8/1/2023
211	2023	Mack	New Way Sidewinder 31 Yd	LR64	1M2LR2G6C5PM008253	P874157	November	11/8/2024	11/20/2023
212	2024	Mack	Heil Dura Pack 5000 32 Yd	GR64B	1M2G63G6C1RM042765	P881929	APRIL	3/6/2025	5/1/2024
213	2025	Mack	Heil Dura Pack 5000 32 Yd	GR64B	1M2GR3G6C6SM044050	P881927	APRIL	3/28/2025	5/1/2024
214	2025	Mack	Heil Dura Pack 5000 32 Yd	GR64B	1M2GR3G6C2SM044045	P881970	APRIL	4/4/2025	5/1/2024
215	2024	Peterbilt	Heil Dura Pack 5000 25 Yd	548	2NP8JDX08NM642692	P887149	SEPTEMBER	1/9/2025	9/4/2024
216	2019	Peterbilt	New Way RotoPac 27 Yd	520	3PPDL0XXK104091	P887098	AUGUST	7/18/2025	7/29/2024
217	2025	Mack	New Way RotoPac 27 Yd	LR64	1M2LR2G6C1SM010266	P909754	February	2/12/2025	3/3/2025
218	2025	Peterbilt	New Way Cobra 20 Yd	537	2NPMHJ7X35M742572	P910326	February	3/27/2025	4/1/2025
219	2025	Peterbilt	New Way Cobra 20 Yd	537	2NPMHJ7X55M696873	P910317	FEBRUARY	3/31/2025	4/1/2025



5264B International Blvd., Suite 100
N. Charleston, SC 29418
843-576-5050

References

1. City of Charleston
Matt Alltop
Superintendent of Environmental Services
(843)513-4899
alltopm@charleston-sc.gov
We provide residential waste collection services to 16,000 residents for the City of Charleston. We also provide temporary roll-off containers when needed.
2. Town of Kiawah Island
Brian Gottshalk
Public Works Director
843-901-4183
bgottshalk@kiawahisland.org
We provide residential and commercial waste and recycling services for the Town of Kiawah Island.
3. Golf Club at Briars Creek POA
Owen Gudridge
Ravenel & Associates Property Manager
843-768-9480
Ogudridge@ravenelassociates.com

EVERGREEN NATIONAL INDEMNITY COMPANY

Independence, Ohio

POWER OF ATTORNEY

Bond No. N/A

KNOW ALL MEN BY THESE PRESENTS: That the Evergreen National Indemnity Company, a corporation in the State of Ohio does hereby nominate, constitute and appoint:

SAMANTHA GREIFZU, JULIE HOLLAND

its true and lawful Attorney(s)-In-Fact to make, execute, attest, seal and deliver for and on its behalf, as Surety, and as its act and deed, where required, any and all bonds, undertakings, recognizances and written obligations in the nature thereof, PROVIDED, however, that the obligation of the Company under this Power of Attorney shall not exceed TWENTY FIVE MILLION AND 00/100 DOLLARS (\$25,000,000.00)

This Power of Attorney is granted and is signed by facsimile pursuant to the following Resolution adopted by its Board of Directors on the 23rd day of July, 2004:

"RESOLVED, That any two officers of the Company have the authority to make, execute and deliver a Power of Attorney constituting as Attorney(s)-in-fact such persons, firms, or corporations as may be selected from time to time.

FURTHER RESOLVED, that the signatures of such officers and the Seal of the Company may be affixed to any such Power of Attorney or any certificate relating thereto by facsimile; and any such Power of Attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the Company; and any such powers so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached."

IN WITNESS WHEREOF, the Evergreen National Indemnity Company has caused its corporate seal to be affixed hereunto, and these presents to be signed by its duly authorized officers this 1st day of April, 2024.

EVERGREEN NATIONAL INDEMNITY COMPANY



By: [Signature]
Robert W. Shepard, President

By: [Signature]
David A. Canzone, CFO

Notary Public)
State of Ohio)

SS:

On this 1st day of April, 2024, before the subscriber, a Notary for the State of Ohio, duly commissioned and qualified, personally came Robert W. Shepard and David A. Canzone of the Evergreen National Indemnity Company, to me personally known to be the individuals and officers described herein, and who executed the preceding instrument and acknowledged the execution of the same and being by me duly sworn, deposed and said that they are the officers of said Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and the said Corporate Seal and signatures as officers were duly affixed and subscribed to the said instrument by the authority and direction of said Corporation, and that the resolution of said Company, referred to in the preceding instrument, is now in force.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at Cleveland, Ohio, the day and year above written.



WILLIAM J. KOVAL, JR.
NOTARY PUBLIC • STATE OF OHIO
My commission has no expiration date.
Section 147.03 R.C.

By: [Signature]
William J. Koval, Jr., Notary Public
My commission has no expiration date
Section 147.03 R.C.

CONSENT OF SURETY

KNOW ALL MEN BY THESE PRESENTS, that for and consideration of the sum \$ 170,000 . 00 , lawful money of the United States of America, the receipt whereof is hereby acknowledged, paid the undersigned, and for other valuable consideration, the Evergreen National Indemnity Company (Insurance Company Name), 6150 Oak Tree Blvd., STE 440, Independence, OH 44131 (Insurance Company Address), existing under the laws of Ohio and licensed to do business in the same, certifies and agrees that if the contract for City of Isle Palms, South Carolina (Contracting Agency) for Beach Sanitation and Garbage Collection Services : RFB 2025-09 (Project Title) is awarded to Trident Waste & Recycling LLC (Bidder), the undersigned will execute the bond or bonds required of the contract documents and will become Surety in the full amount set forth in the contract documents for the faithful performance of all obligations of the Bidder, provided however, that this commitment shall expire sixty (60) calendar days from the bid opening, unless agreed upon by Bidder, Owner and Surety to be extended.

Signed, sealed and dated this 15th day of September, 2025.

By Evergreen National Indemnity Company (Insurance Company Name)
Samantha Greifzu (Attorney-in-Fact)



(To be accompanied by an Affidavit authorizing the Attorney-in-Fact to sign the Consent of Surety and Bid Bond.)

City of Isle of Palms, South Carolina

Requests for Bids

RFB 2025-09

Beach Sanitation and Garbage Collection Services

Instructions to Bidders

In submitting a proposal, the bidder represents that he or she has visited all proposed service locations and determined the nature of the work and the difficulties attending execution of the work, including those bearing upon access, transportation, disposal, fluctuations in frequency of service, uncertainties of weather, and all other matters which can in any way affect the work under the contract for services.

Questions concerning the nature and scope of work should be directed to:

Robert Asero, Public Works Assistant Director (843) 981-4026

BID FOR BEACH SANITATION AND GARBAGE COLLECTION SERVICES

Submitted by:

Contractor Name: Trident Waste + Recycling LLC

Authorized By: Scott Fennell Title: President

Address: 5264-B International Blvd. Ste. 100

City, State, Zip Code North Charleston, SC 29418

Email sfennell@tridentwaste.sc.com

Telephone Number 843-574-5050

The above-named Contractor hereby proposes to provide collection and disposal services for beach garbage cans as indicated on the schedule provided by the City of Isle of Palms included in this package as EXHIBIT I.

* In providing this service, the above-named Contractor proposes to charge the City of Isle of Palms \$ * per year. *(See Below)*

If this bid is approved and accepted by the Isle of Palms City Council, the above-named contractor understands that it will be expected to enter into a contract with the City of Isle of Palms.

BY: [Signature] (Signature)

G Scott Fennell (Typed name)

President (Title)

September 25, 2025 (Date)

STATE OF SOUTH CAROLINA

COUNTY OF Charleston

Subscribed and sworn to before me Phillip Coker, a Notary

Public in and for the jurisdiction aforesaid, on this 25th day of

September, 2024. My Commission Expires: 12/31/2030

* Trident Waste + Recycling LLC pricing will be \$156,000 for 2026. Pricing is based on a rate of \$975.00 per day. Calendar year 2026 has 160 days of service.

Event/Project Name	Coastal Retreat Parking Lot Repair
Organization sponsoring event & contact person	Coastal Retreat Center; Rev. Mary M. Finklea
Address	2101 Palm Blvd, Isle of Palms, South Carolina 29451
Phone	(843) 687-7425
Email	pastorfinklea@bellsouth.net
Amount request	\$10,000.00
Date funds needed	10/31/2025
Location of project/event	Parking Lot of 2101 Palm Blvd
Event/project description	Creating a welcoming, safe entry to Coastal Retreat makes for a more hospitable experience for tourists and visitors. Our parking lot currently includes cracks and potholes that do not reflect the welcome we would like to extend. Doing this project in the late fall and early winter is better both for the construction process and more convenient for our guests.
Tourism Impact	Coastal Retreat hosts hundreds of overnight visitors every year, which contributes to our IOP economy along with numerous guests who use our parking lot on a daily basis. Having an improved parking lot benefits local day guests as well as out of town visitors that stay for a weekend or a week. Many of our retreat programs bring in out of state guests as well as folks from within South Carolina. We continue to promote civic and cultural gatherings that bring people together. Our facility served as an impromptu Town Hall during Hurricane Hugo, and throughout the years during emergency weather, we have been a trusted partner for the community. It might not seem as if local community support and tourism are directly related, but I believe they are. Strengthening our local engagement also bolsters a healthy, resilient community that can welcome others.
Insurance & Indemnification	Yes