



**SPECIAL CITY COUNCIL MEETING -- WORKSHOP**  
**5:00pm, Tuesday, September 9, 2025**  
**City Hall Council Chambers**  
**1207 Palm Boulevard, Isle of Palms, SC**

**Public Comment:**

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at [nicoled@iop.net](mailto:nicoled@iop.net) no later than 3:00 p.m. the business day before the meeting. Citizens may also provide public comment here:

<https://www.iop.net/public-comment-form>

**Agenda**

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** - Citizens must state their name and address. All comments will have a time limit of three (3) minutes
3. **Special Presentations**
4. **Dashboard of City Operations and Short-Term Rental Report [p3-4]**
5. **Departmental Reports** – in the meeting packet [p5-25]
6. **Financial Review-** Financial statements and project worksheets [p26-50]
7. **Procurement**
8. **Capital Projects Update [p51-53]**
  - a. Drainage
    - i. Waterway Boulevard Multi-use Path Elevation Project
    - ii. Phase 4 Drainage – Palm Boulevard between 38th and 41st Avenue
  - b. IOP Marina
    - i. Public Dock Greenspace
    - ii. Marina Dredging
  - c. Beach Maintenance & Access Improvements- emergency beach protection
  - d. Buildings & Facilities
    - i. SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements

- ii. 21st Avenue sidewalk repair and extension

9. **Strategic Plan Policy Initiatives and Priorities**

a. **Livability**

- i. Discussion of golf cart path designations [p54-56]
- ii. Discussion of shark fishing ordinance and guidelines [p57-60]
- iii. Discussion of license strikes being citations instead of founded complaints

b. **Environmental**

- i. Discussion of City property glyphosate ban [p61-63]
- ii. Discussion of proposed lighting ordinance [p64-69]

c. **Public Services-** discussion of EV Charging stations on 13<sup>th</sup> Avenue [p70-83]

d. **Personnel-** discussion of wage study update

e. **Other items for discussion**

- i. Discussion of USTA Grant to upgrade tennis court [p84-86]
- ii. Update on Malcolm Burgis Plaza marker

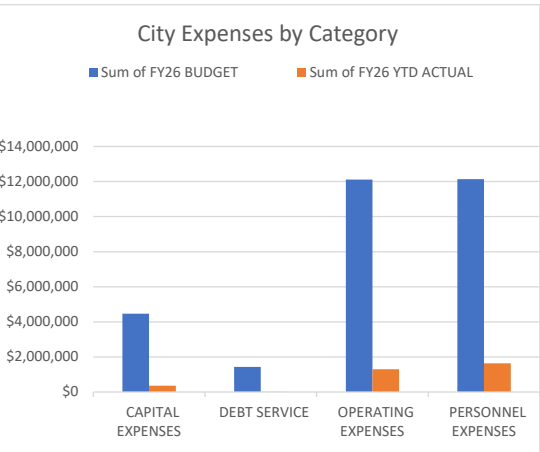
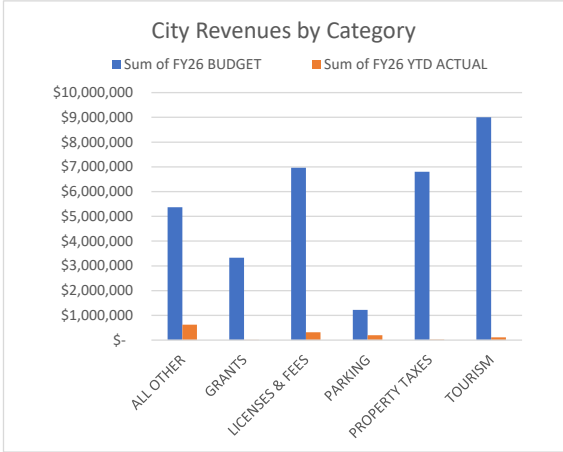
10. **Legislative Report**

- i. Update on federal lobbyist work- potential USACE authorization under Section 219 of the Water Resources Development Act of 1992
- ii. Update on SC lobbyist work- discussion of beach funding in existing and future SC budget as well as use of SC budget surplus

11. **Adjournment**

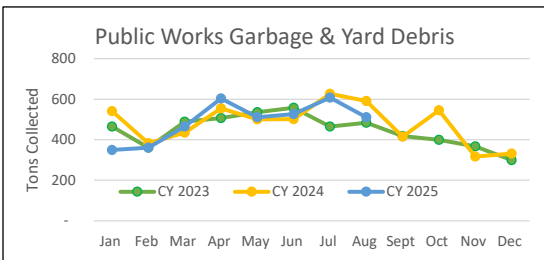
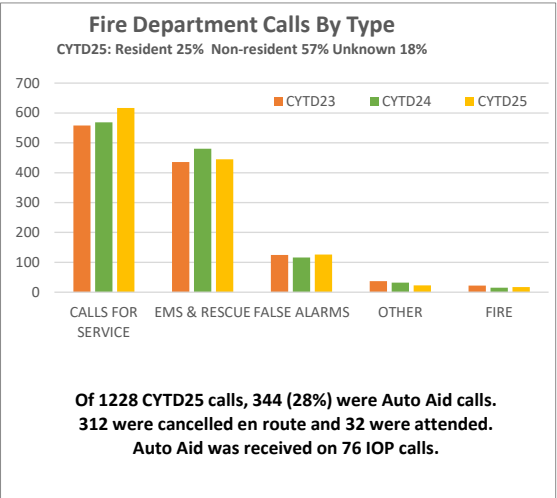
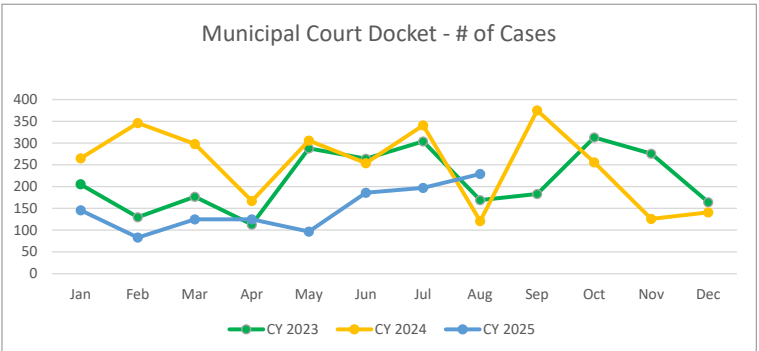
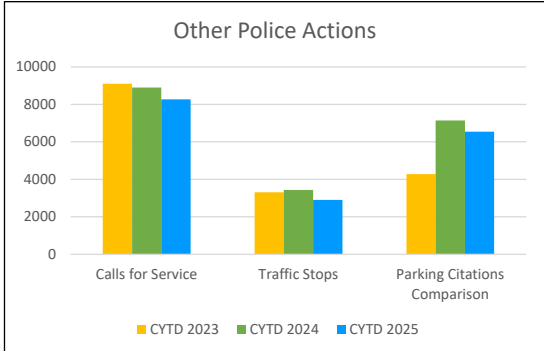
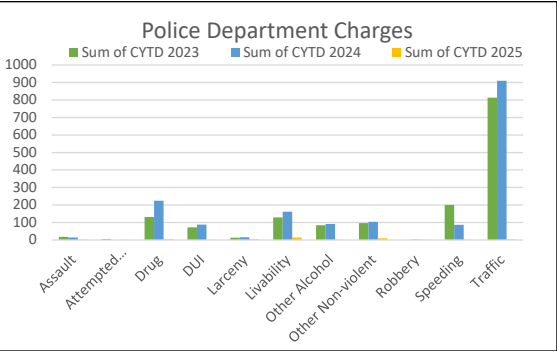
City of Isle of Palms Operations Dashboard

August 2025

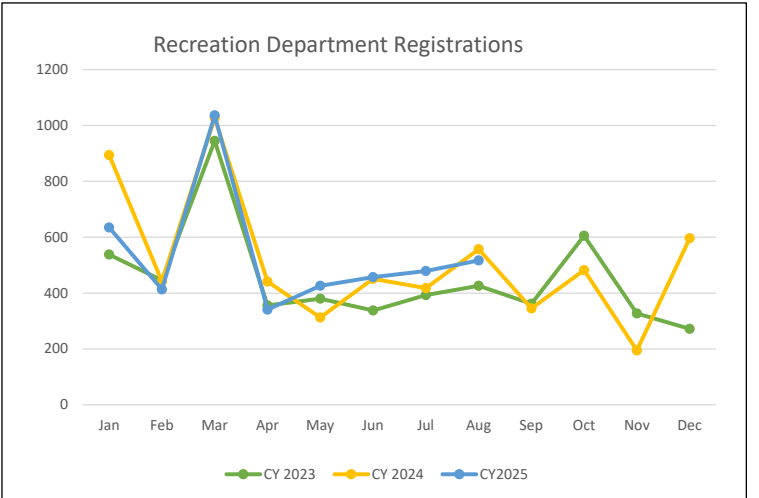


Personnel Vacancies					
Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time	Deputy City Administrator	2 Police Officers	2 Firefighters 1 Paramedic		
Part-time					

Upcoming Community Events					
Speaker Series: Charleston's Unique Fishery & How We Protect It!					
Monday, September 15th - 5:00 pm to 6:00pm at Recreation Center					
Sea Stroll & Learn					
Thursday, September 18th - 7:30am to 8:30am Rec (25th Beach Access)					
Farmer's Market					
Thursday, September 18th - 4:00pm to 7:00pm at Recreation Center					
Speaker Series: Fourth Age Series: Aging Lightly					
Wednesday, September 24th - 5:00 pm to 6:00pm at Recreation Center					
Coffee with the Mayor					
Friday, September 26th 9:00am to 10:00am at Recreation Center					



Building Department				
	CY22 (12 mos)	CY23 (12 mos)	CY24 (12 mos)	CY25 (8 mos)
Construction Value	\$144 M	\$82.7M	\$125.9M	\$89.4M
New Homes Permitted	46	20	35	16
	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (12 mos)	2025 LY (4 mos)
STR License by LY	1,805	1,868	1,784	1,684



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2025-2026

Data from Charleston County Property Tax Records (updated November 2024) & IOP Short Term Rental License (STRL) Records as of 8.31.25

Net increase of 20 Dwelling Units from 2023 to 2024 (see notes for details)

	COUNTY DATA for 2024			ADD TO COUNTY DATA		
	4%	6%	Total Dwelling Units	4%	6%	Total
Single Family	1,534	1,595	3,129 **	5	24	29 *
Townhouse	31	204	235			
Duplex/Triplex	20	32	52		52	52 ***
Condominium	66	931	997		14	14 ****
Commercial Condo	-	119	119			-
Total Dwellings	1,651	2,881	4,532	5	90	95

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
103	1,436	1,539	732	887	1,619	3,158	835	26%
4	27	31	85	119	204	235	89	38%
7	13	20	28	56	84	104	35	34%
10	56	66	715	230	945	1,011	725	72%
-	-	-	0	119	119	119	-	0%
124	1,532	1,656	1,560	1,411	2,971	4,627	1,684	36%

Distribution of 4% and 6% Dwellings Over Time						
	2010	2015	2020	2022	2023	2024
4% Primary Resident	33%	34%	37%	36%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%	64%

\* New Construction listed as Vacant Lots on County report. 16 New SFRs in 2024

\*\*14 SFR's are tax exempted and were included as 6% in 2023 data, but moved to 4% on 2024 data because they are legal residents.

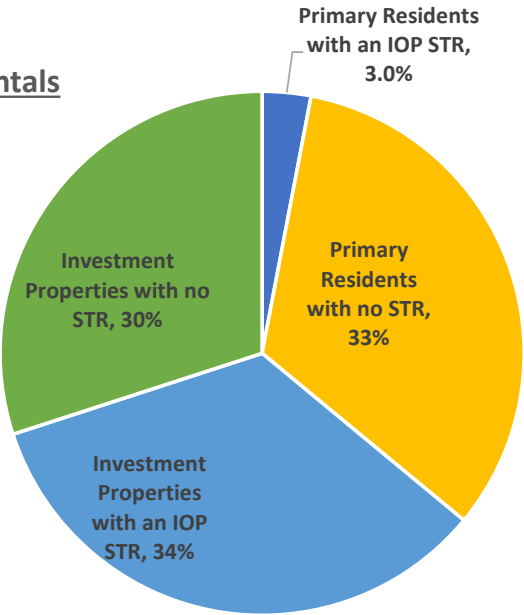
\*\*\* Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

\*\*\*\* Certain condos have 2 separate units (lockout units) with separate STR licenses under a single Parcel ID.

In 2024, 4 additional lockout units were identified

Potential unlicensed rentals identified by Rentalscape	-
4% Pending licenses (applied within last 60 days but not paid)	1
6% Pending licenses (applied within last 60 days but not paid)	7
	1,692

Licensed Rentals







# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

### AUGUST 2025



#### SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in August include 49 arrests, 489 traffic stops, 15 drug related charges, 117 traffic citations, and 6 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	AUG	YTD	AUG	YTD
	2025	2025	2024	2024
Calls for Service	1361	8270	1204	8903
Incident Reports	101	804	106	978
Traffic Collisions	6	49	5	59
Traffic Stops	489	2912	541	3438
Bicycle Stops	10	18	0	10
Golf Cart Stops	4	36	8	52
Marine Calls for Service	0	1	1	13
Arrests	49	342	77	549
State Law Violations	158	1027	174	1437
City Ordinance Violations	39	124	29	162
Warning Citations	538	3077	462	2793
Parking Citations-PCI Municipal Services	899	6543	763	7146
Isle of Palms Warrants Served	4	66	15	100
Criminal Investigations-Cases Opened	5	75	15	81
Criminal Investigations-Cases Closed	4	79	5	41
Training Hours	127	1710	332	1582
Coyote Sightings	7	110	5	143
Beach Wheel Chairs Issued	14	141	15	124
REPORTS BY OFFENSE TYPES	AUGUST		YTD	
	2025		2025	
DUI	5		40	
Other Alcohol Offense	10		55	
Arson/Suspicious Fire	0		0	
Rape/Sexual Assault	0		2	
Assault	1		23	
Indecent Exposure	0		1	
Harassment	0		3	
Drug Incident	21		145	
Homicide/Manslaughter	0		0	
Traffic	23		190	
DUS	12		93	
Robbery	0		2	
Burglary	0		1	
Theft from Motor Vehicle	0		7	
Motor Vehicle Theft	0		5	
Larceny	3		25	
Fraud	2		23	
Suicide (Actual or Attempted)	0		1	
Vandalism	2		14	
Weapon Law Violations	1		10	
Assist Other Agency	6		33	
Noise Violation	18		154	
All Other Offenses	27		223	
<b>TOTAL</b>	<b>131</b>		<b>1050</b>	

BEACH RELATED CHARGES	AUG	YTD	AUG	YTD
	2025	2025	2024	2024
Alcohol on Beach	10	11	0	20
Smoking on Beach	0	2	0	2
Litter on Beach	0	0	0	0
Glass on Beach	0	0	0	21
Plastics on Beach	0	0	0	0
Vehicles on Beach	1	1	0	1
Nudity on Beach	0	0	0	1
Beached Boat on Beach	0	0	0	1
Destruction of Sea Oats	0	0	0	1
Dog Off Leash	7	20	0	5
<b>TOTAL</b>	<b>18</b>	<b>34</b>	<b>0</b>	<b>52</b>
CHARGES	AUG	YTD	AUG	YTD
	2025	2025	2024	2024
Attempted Murder	0	0	0	0
Robbery	0	1	2	2
Assault	1	4	1	10
Domestic Violence	0	7	0	4
Public Disorderly	4	23	3	39
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	1	0	0
Grand Larceny	1	4	2	3
All Other Larceny	1	2	0	8
Fraud	0	1	0	5
Weapon Violation	0	11	3	15
Drug Violations/Sale/Manufacture/Distribution/Etc.	0	8	3	25
Possession of Controlled Substance	0	11	1	11
Other Drug Possession Methamphetamine/Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	1	4	3	13
Simple Possession of Marijuana/Possession 1 oz. or less	12	79	23	131
Drug Equipment Violation	2	19	7	44
Vandalism/Damage to Property	0	0	0	3
Driving Under Suspension	15	121	17	137
Driving Under Influence	6	57	5	88
Other Alcohol Violation	13	62	8	92
Speeding	24	97	8	87
Other Traffic Related	78	541	97	767
Golf Cart Violation	0	0	1	5
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	0	10	1	18
False Information to Police/Fire/Rescue	0	1	1	5
Failure to Stop for Police/Evade/Elude	0	8	1	8
Animal Violation (Other than Dog at Large)	1	2	0	4
Noise Violation	0	7	1	5
Littering	2	5	1	7
Indecent Exposure	0	1	0	0
Business License	18	76	28	94
All Other Charges	4	20	1	16
<b>TOTAL</b>	<b>183</b>	<b>1183</b>	<b>218</b>	<b>1646</b>



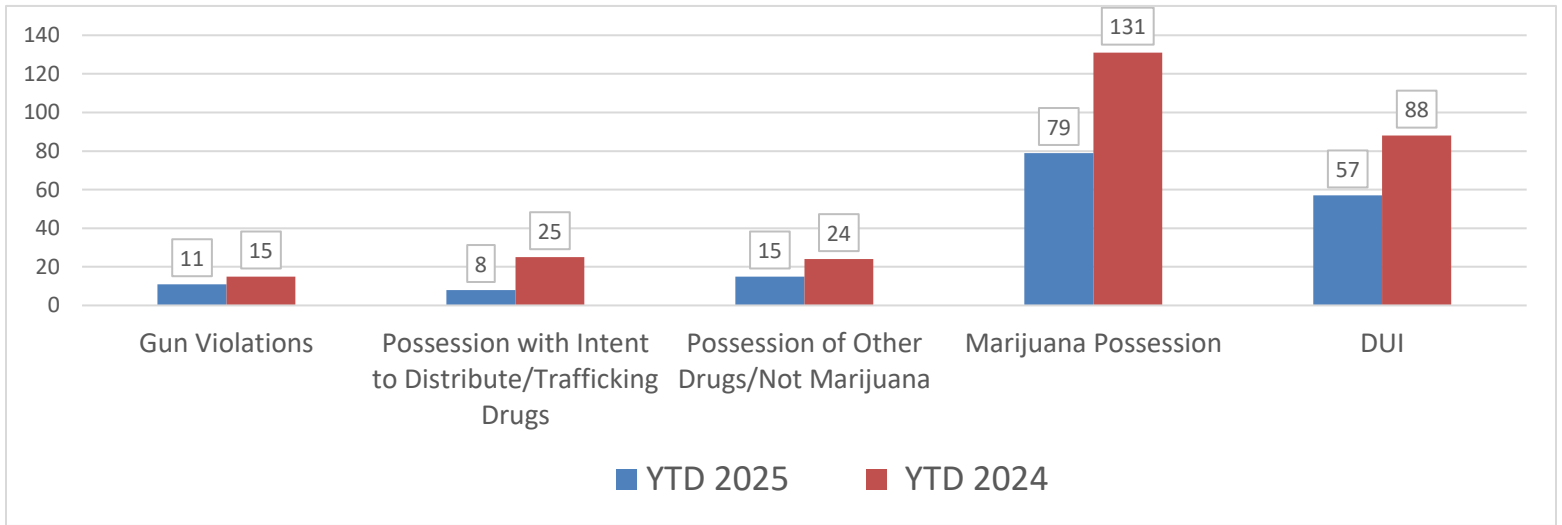
# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

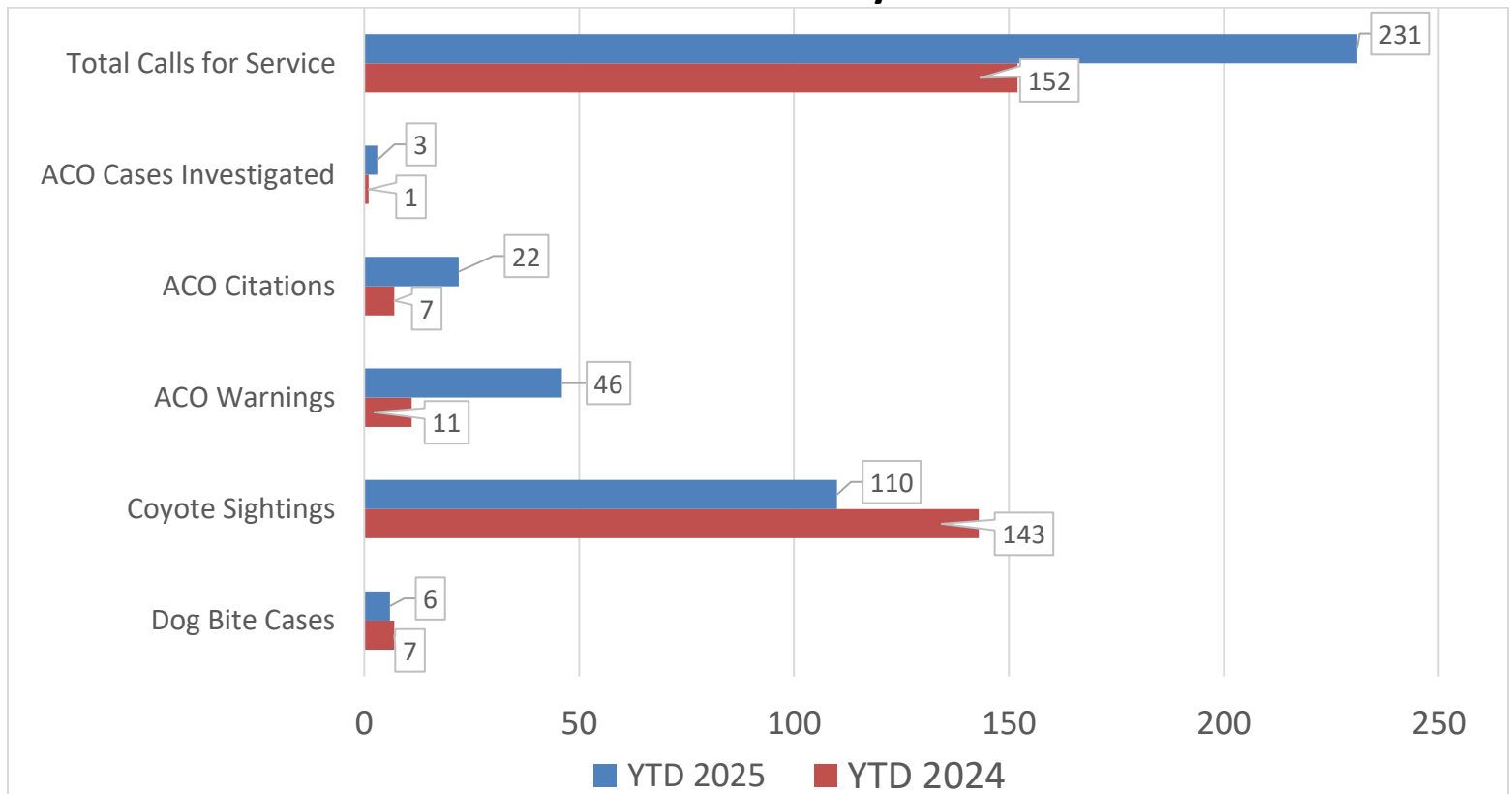
### AUGUST 2025



## Drug, Gun, and DUI Charge Trend – Year to Date



## Animal Control Activity - Year to Date





# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

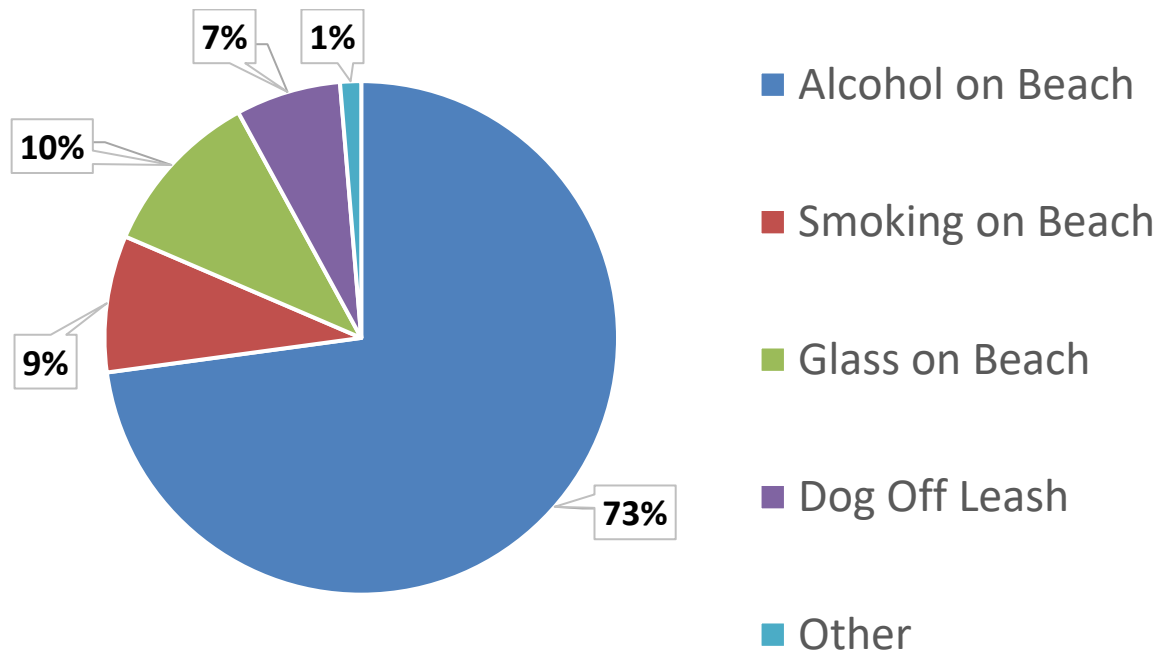
### AUGUST 2025



## Beach Service Officer Activity – AUGUST 2025

Charges	Written Warnings Issued	Citations Issued	Total
Alcohol on the Beach	101	9	110
Smoking on Beach	13	0	13
Litter on Beach	0	0	0
Glass on Beach	16	0	16
Plastics on Beach	0	0	0
Destruction of Sea Oats	0	0	0
Dog Off Leash	10	0	10
Other	2	0	2
Total	142	9	

## Beach Service Officer Activity – AUGUST 2025





# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

### AUGUST 2025

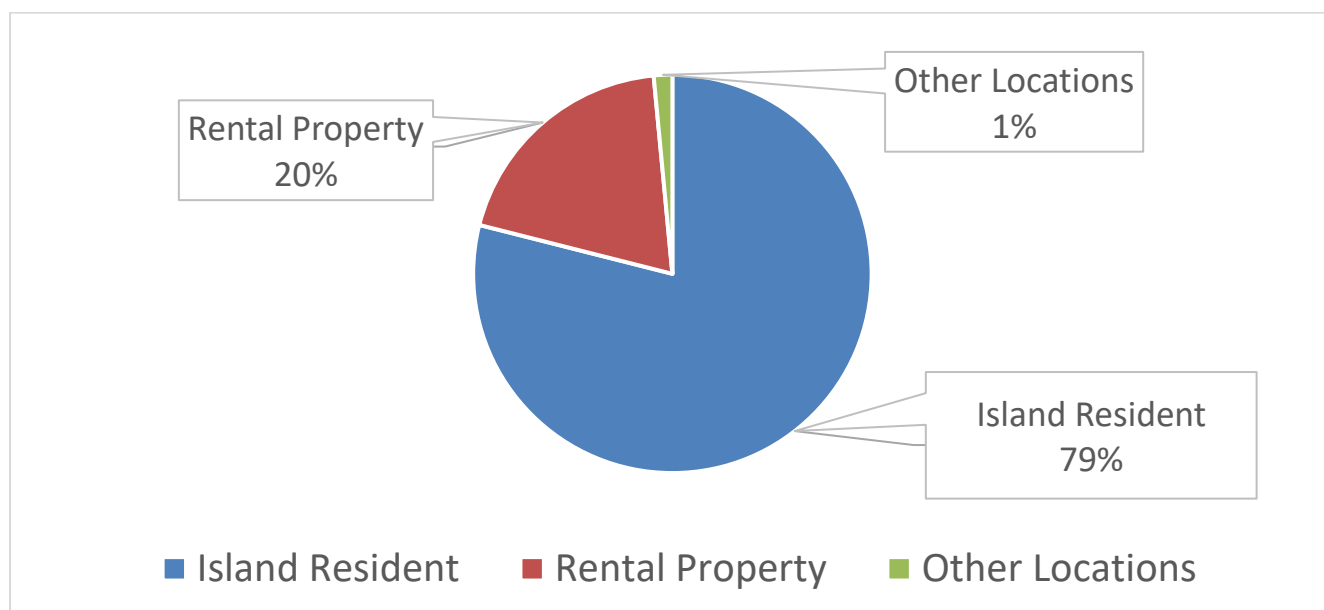


## Livability Statistics – AUGUST 2025

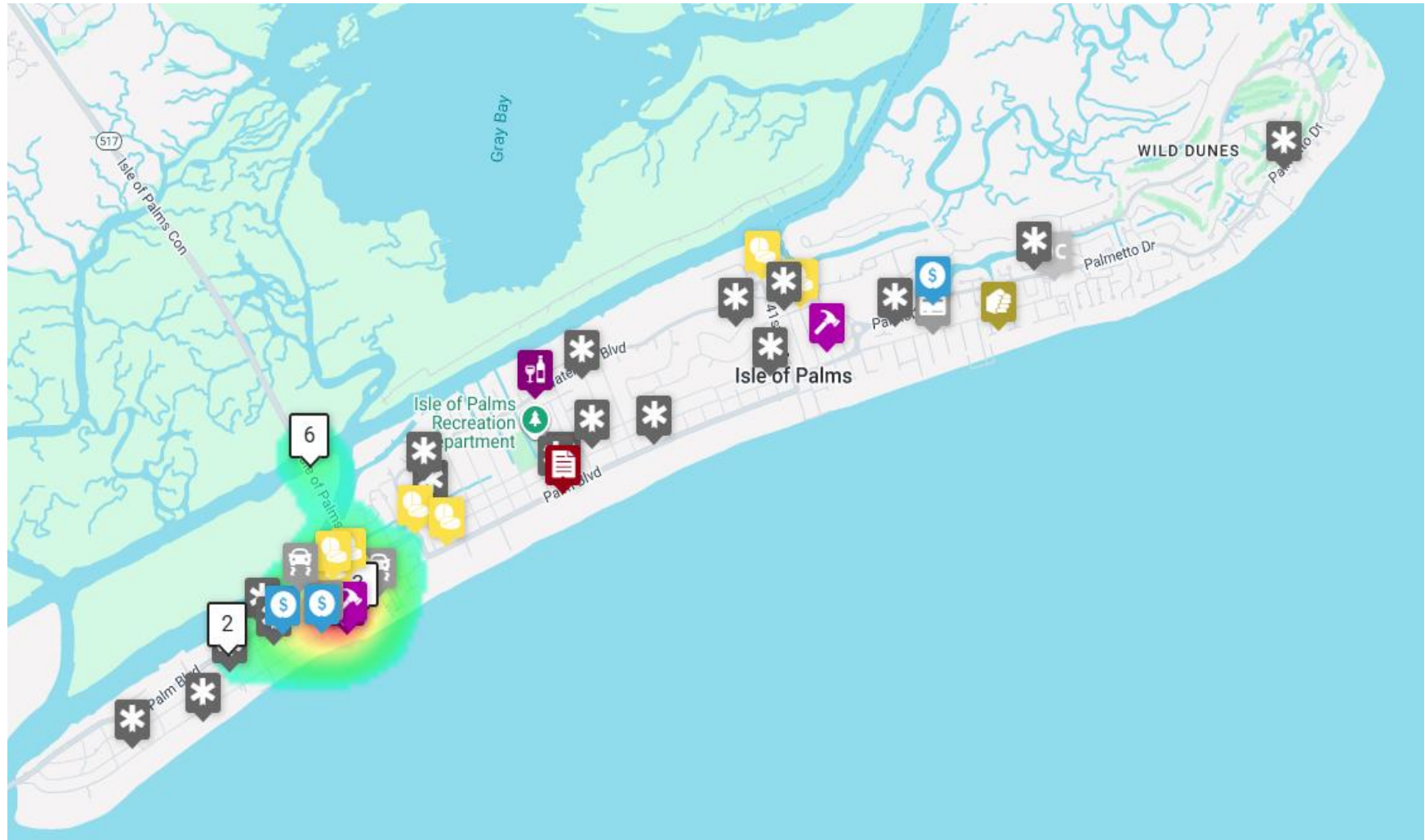
LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	8	9	1	18
FIREWORKS	0	0	0	0
UNKEMPT LOTS	2	0	1	3
RIGHT-OF-WAY OBSTRUCTION	0	0	0	0
BUSINESS LICENSE	34	0	0	34
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	1	0	1
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	61	16	0	77
<b>TOTAL</b>	<b>105</b>	<b>26</b>	<b>2</b>	<b>133</b>
<b>% BY CATEGORY</b>	<b>79%</b>	<b>20%</b>	<b>2%</b>	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
0	8	10	18
0	0	0	0
0	3	0	3
0	0	0	0
18	10	6	34
0	1	0	1
0	0	0	0
0	0	0	0
0	77	0	77
18	99	16	133
14%	74%	12%	

## Livability Complaint by Property Type – AUGUST 2025



# INCIDENT REPORT DENSITY/HEAT MAP AUGUST 2025

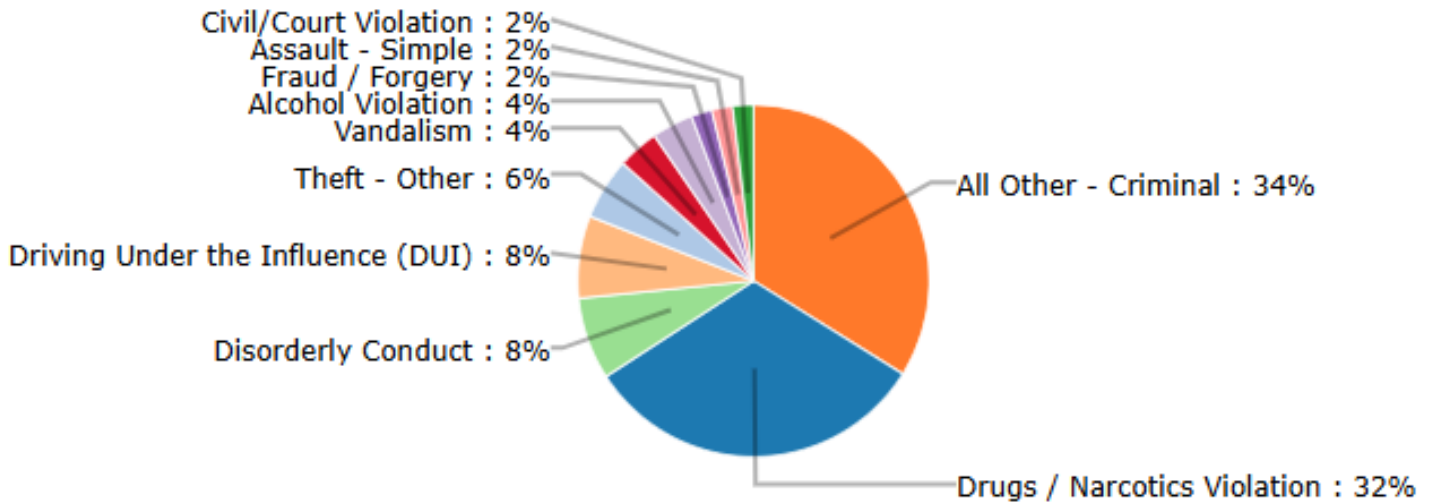




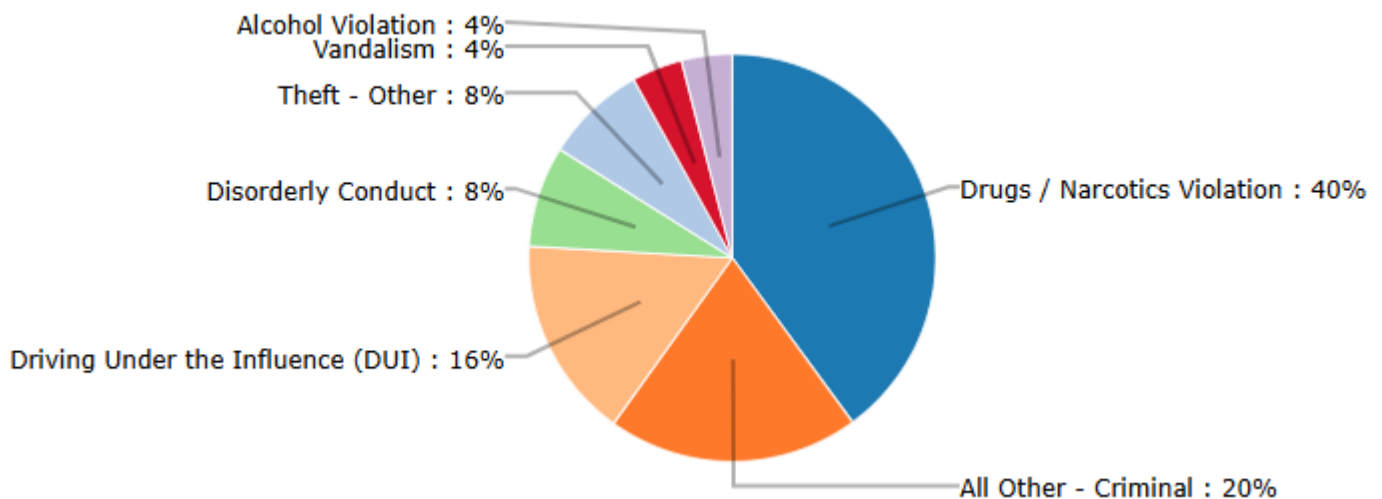
## ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT AUGUST 2025



### Reported Incident Crime Class Types – AUGUST 2025



### Reported Incident Crime Class Types (Red Area) – AUGUST 2025



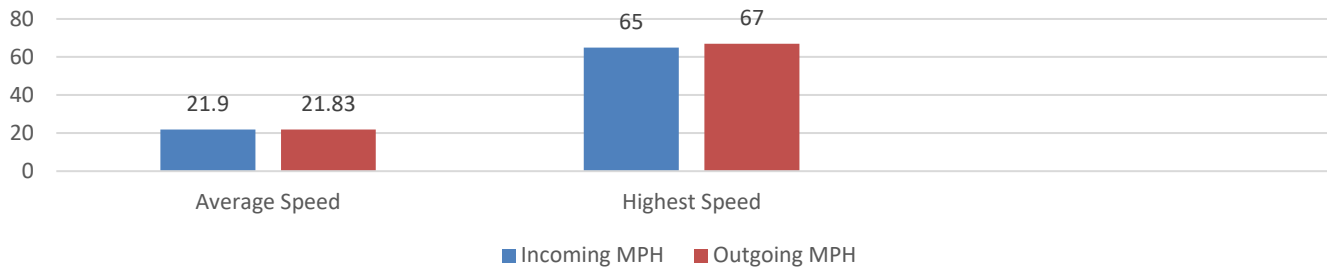
“All Other” includes incidents related to animals, noise, livability, and other violations.



## ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT AUGUST 2025



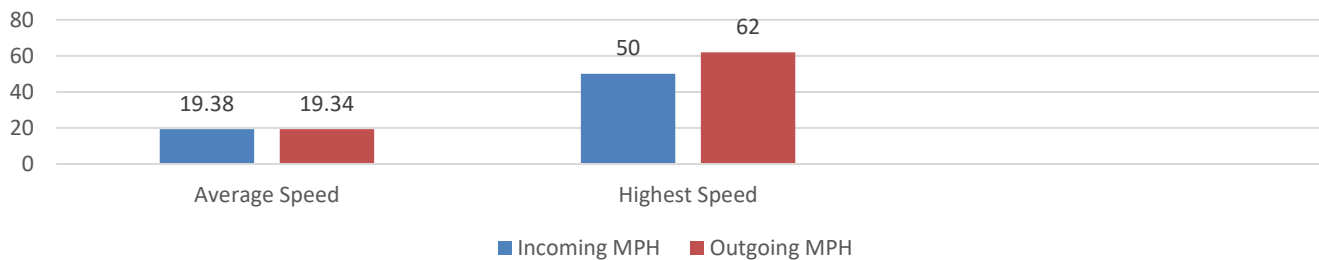
### 41st Ave Radar Stats (Wildwood side) AUGUST 2025



Total Incoming Vehicles: 26096  
Total Outgoing Vehicles: 27849

Busiest Day of the Month: August 16, 2025  
Total Vehicles Incoming: 905  
Total Vehicles Outgoing: 900

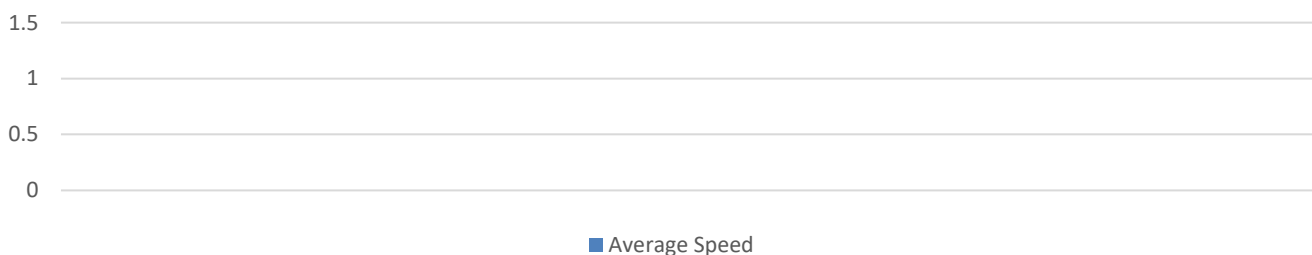
### 41st Ave Radar Stats (Marginal side) AUGUST 2025



Total Incoming Vehicles: 20730  
Total Outgoing Vehicles: 15770

Busiest Day of the Month: August 1, 2025  
Total Vehicles Incoming: 910  
Total Vehicles Outgoing: 673

### Mobile Radar Trailer AUGUST 2025



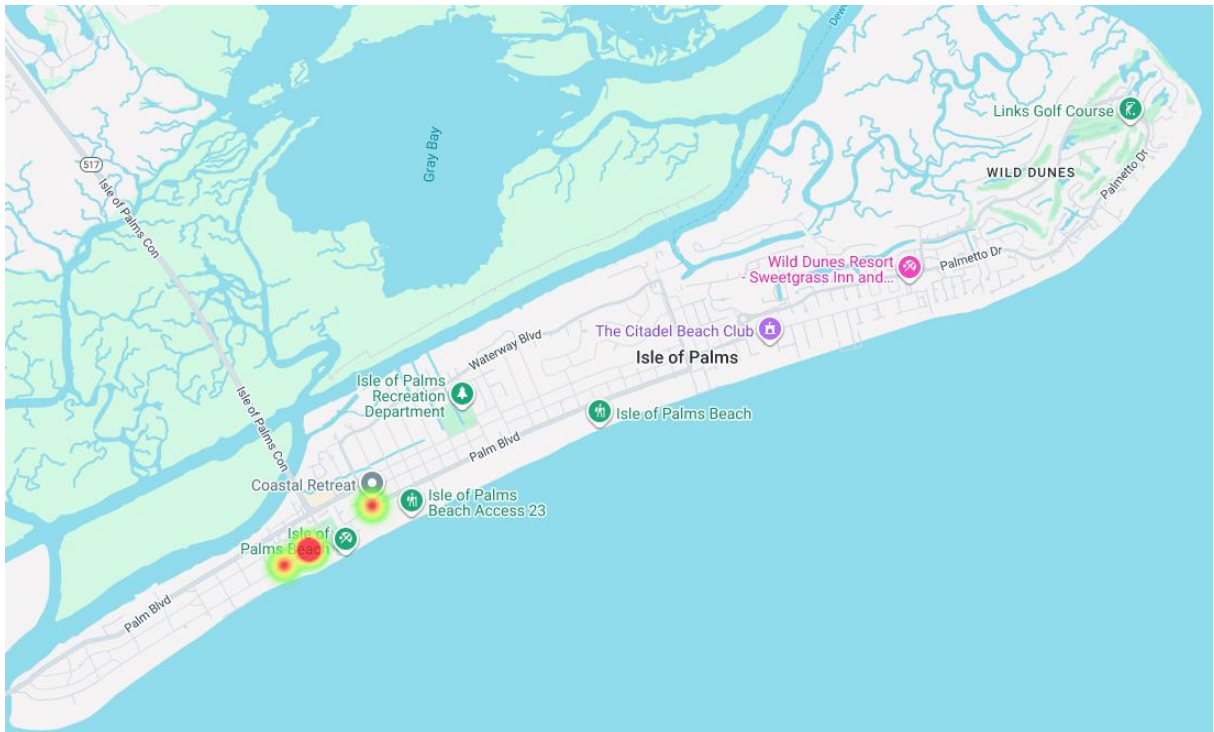
\*No Mobile Radar Trailer Data this period.



# PCI MUNICIPAL SERVICES

## AUGUST 2025

Description	Valid Count	Cancel Count	Paid Count	Total Citations	Total Warnings
PARKED ON PAVEMENT	8	0	4	12	7
PARKED WITHIN 25FT OF INTERSECTION	1	0	0	1	0
GOLF CART PARKING ONLY	1	0	0	1	4
PARALLEL PARKING ONLY	0	1	0	1	3
RESIDENTIAL PERMIT REQUIRED	20	8	16	44	2
BLOCKING/ OBSTRUCTING TRAFFIC	0	1	1	2	0
PARKED WITHIN 4FT OF PAVEMENT	47	13	44	104	13
PARKED IN A YELLOW ZONE	1	0	0	1	0
PARKED IN A LOADING ZONE	3	1	1	5	0
HANDICAPPED/ NON-VISIBLE PLACARD	1	0	0	1	0
NON-PAYMENT	332	90	203	625	15
PARKED AGAINST THE FLOW OF TRAFFIC	39	4	28	71	14
DOUBLE PARKING PROHIBITED	0	2	0	2	0
NO PARKING ZONE	12	2	9	23	1
BLOCKING BEACH ACCESS	2	1	0	3	0
PARKED WITHIN 30FT OF STOP SIGN	0	0	1	1	0
BLOCKING DRIVEWAY	0	0	0	0	2
PARKED IN OR WITHIN 20FT OF A CROSSWALK	0	0	1	1	0
IMPROPER PARKING	0	1	0	1	1
<b>Total</b>	<b>467</b>	<b>124</b>	<b>308</b>	<b>899</b>	<b>62</b>





# MONTHLY REPORT

## 2025

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## AUGUST 2025

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**ISLE OF PALMS FIRE & RESCUE**

**Authored by: Craig K. Oliverius, Fire Chief**



# OPERATIONS

## Incident by Type

Incident Type Category	2025								2025	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Grand Total - Current	% of Total Incidents - Current
1 - Fire	3	3	1	3	1	2	1	3	17	1.00%
3 - Rescue & Emergency Medical Service Incident	25	31	42	53	75	80	83	57	446	36.00%
4 - Hazardous Condition (No Fire)	3	1	3	5	2	3	4	3	24	2.00%
5 - Service Call	9	14	14	10	15	7	15	18	102	8.00%
6 - Good Intent Call	52	44	46	64	63	89	79	80	517	42.00%
7 - False Alarm & False Call	13	9	15	13	19	23	22	12	126	10.00%
8 - Severe Weather & Natural Disaster	0	0	0	0	0	0	0	0	0	0.00%
9 - Special Incident Type	0	0	0	0	0	0	0	0	0	0.00%
<b>Grand Total</b>	<b>105</b>	<b>102</b>	<b>121</b>	<b>148</b>	<b>175</b>	<b>204</b>	<b>204</b>	<b>173</b>	<b>1,232</b>	<b>100.00%</b>

## Residency Status

**TOTAL INCIDENTS FOR THE MONTH: 173**

**Resident Calls: 28**

**Non-Resident Calls: 107**

**Unknown: 38**

## Emergency Medical Incidents

### Isle of Palms Fire & Rescue

**Number of Emergency Medical Incidents: 42**

**Number of Resident Emergency Medical Incidents: 13**

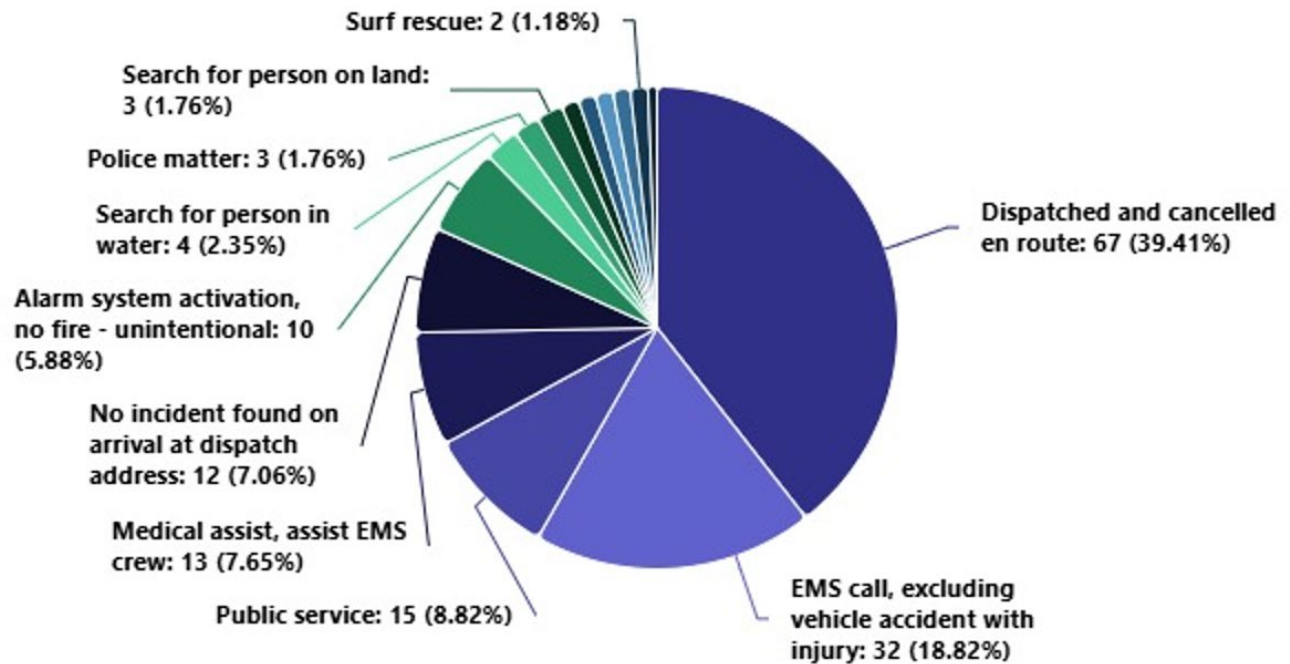
**Number of Non-Resident Emergency Medical Incidents: 22**

**Number of unknown residency Emergency Medical Incidents: 7**

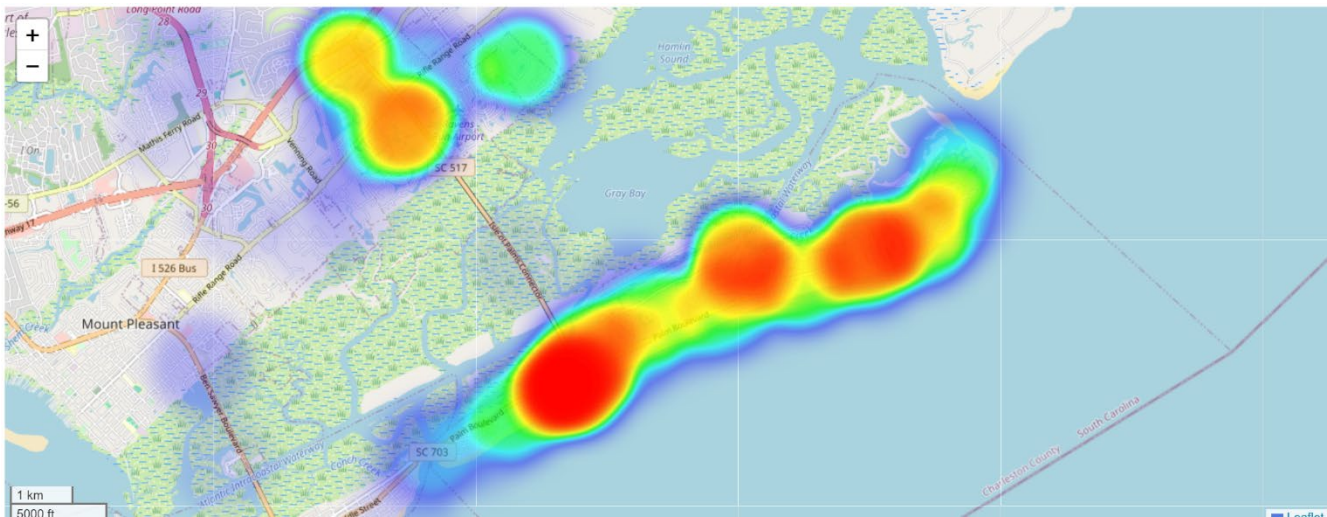
## Incident Type Categories

### Incident Types (Top 15)

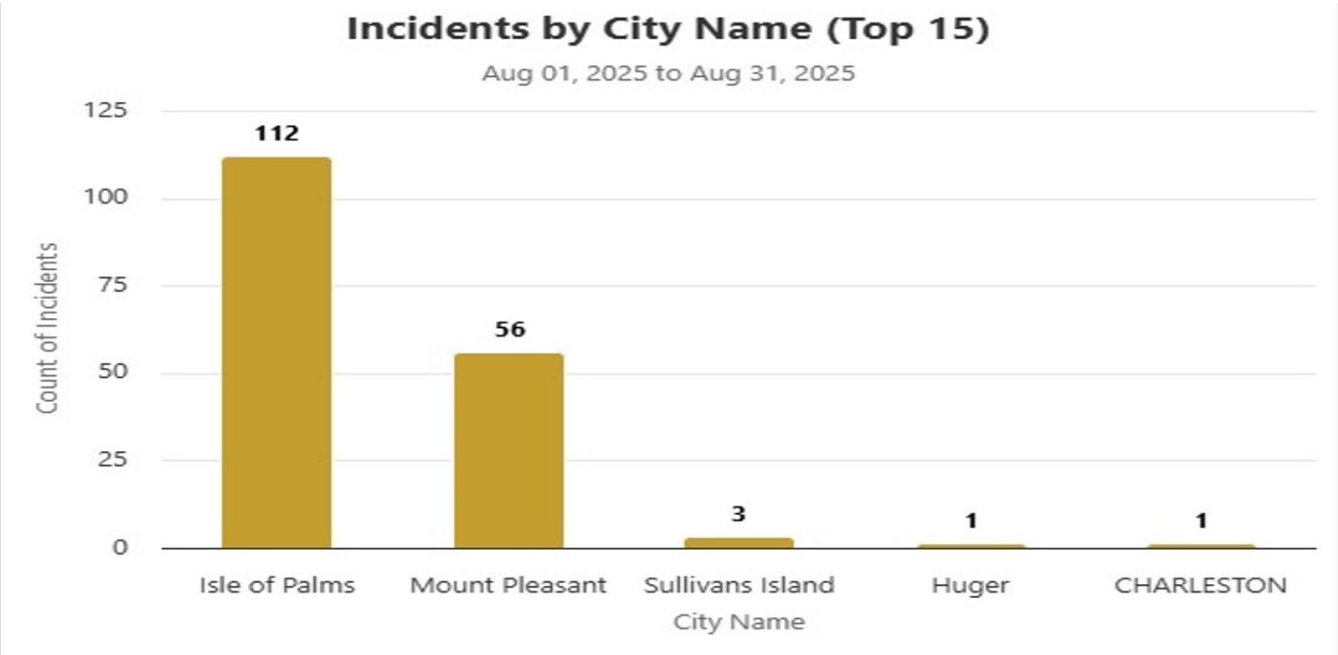
Aug 01, 2025 to Aug 31, 2025



# Heat Map

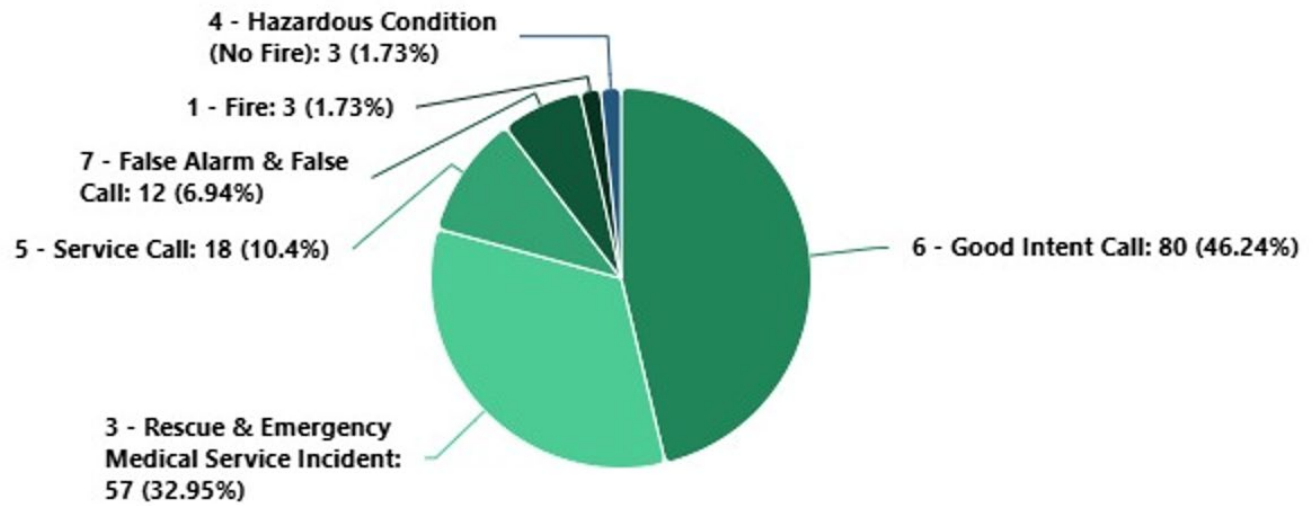


# Automatic Aid Given by Fire Department Given Aid



## Incident Type Categories

Aug 01, 2025 to Aug 31, 2025



## Auto/Mutual Aid

Fire Department	Automatic Aid Given	% of Total Automatic Aid Given	Automatic Aid Received	% of Total Automatic Aid Received	Mutual Aid Given	% of Total Mutual Aid Given	Mutual Aid Received	% of Total Mutual Aid Received
Charleston County Rescue Squad	0	0.00%	1	11.11%	0	0.00%	0	0.00%
City of Charleston Fire Department	2	3.51%	0	0.00%	0	0.00%	0	0.00%
Mount Pleasant Fire Department	54	94.74%	7	77.78%	0	0.00%	0	0.00%
Sullivan's Island Fire Department	1	1.75%	1	11.11%	2	100.00%	0	0.00%
<b>Overall</b>	<b>57</b>	<b>100.00%</b>	<b>9</b>	<b>100.00%</b>	<b>2</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>

# TRAINING DIVISION

## Monthly Training Schedule



### August 2025 Training Schedule



#### **Fire Training**

Date	Time	Topic	Proctor	Location
08/04/25 (B)	1000 - 1200	Department Expectations	Chief Oliverius	PSB Training Room
08/07/25 (C)	1000 - 1200	Department Expectations	Chief Oliverius	PSB Training Room
08/08/25 (A)	1000 - 1200	Department Expectations	Chief Oliverius	PSB Training Room
08/20/25 (A)	1000 - 1200	Eng Russo	Chief Oliverius	TBD



#### **Medical Training**

Date	Time	Topic	Instructor	Location
08/11/25 (B)	1000 - 1200	Geriatric/ACS	DC Tuohy	STATION 2
08/13/25 (C)	1000 - 1200	Geriatric/ACS	DC Tuohy	STATION 2
08/13/25 (A)	1000 - 1200	Geriatric/ACS	DC Tuohy	STATION 2

#### **Apparatus Familiarization**

Date	Time	Topic	Proctor	Location
08/11/25 (B)	1000-1200	Air 1001	ENG MARLOW	STATION 2
08/15/25 (C)	1000-1200	Air 1001	ENG MARLOW	STATION 2
08/18/25 (A)	1000-1200	Air 1001	ENG MARLOW	STATION 2

#### **Special Operations Training**

Date	Time	Topic	Instructor	Location
August	Online	3309 – Introduction To Technical Rescue	SCFA	Virtual
August	Online	3309 – Introduction To Technical Rescue	SCFA	Virtual
August	Online	3309 – Introduction To Technical Rescue	SCFA	Virtual

#### **Training Announcements**

- Maritime Incident Response Team (MIRT), 08/05/25
  - FF Tony Castonguay Onboarding, 08/05/25
    - HWT Training, 08/05/08
- Lowcountry Resuscitation Alliance (LRA), 08/12/25
  - Charleston Area Chief's Association, 08/20/25
- High Rise Training will occur and companies will rotate -TBD
- FITNESS REGIMENTS CONTINUE DAILY ON EACH SHIFT – STATION CHOICE

# FIRE MARSHAL

## August 2025 Report

- Routine Inspections





# Isle of Palms Recreation Department

## Monthly Report August 2025

### Programs, Group Fitness, Athletics & Special Events

- Adult Classes: Fitness Classes and Programs with top participation: Line Dancing (16), Beach Yoga (21), Core & More (16), Strength (17), Over 60 Training & Yoga (15), Move-It (19), Strength & Stability (26), Pilates (11), Tabata & Battle Ropes (9)
- Volleyball Camp: August 4 - 7 from 9am - 11am. 16 participated in the volleyball camp.
- Gymnastics Camp: August 4-6 from 10:30am - Noon. 11 participated in the camp.
- Half Rubber Tournament: Saturday, August 9 at 8am; Double elimination tournament format will be played. 8 teams participated in the tournament.
- Sea Stroll & Learn: August 14 at 7:30am - 9 attended the free sea stroll & learn.
- Farmers Market: August 21 from 4pm - 7:30pm. Seventy-two vendors were in attendance. Live Music, Market Vendors, and Food Trucks on site.
- Youth Sports - Fast Start and Youth Soccer: approximately 170 youth are participating in the youth soccer league. Practices start the 1<sup>st</sup> week of September.
- Adult Sports - 3 on 3 Basketball: 5 teams, 6 v6 Soccer: 4 teams, Table Tennis: 8 players. Games begin the 1<sup>st</sup> week of September.
- Gymnastics Class: 30 youth are participating in the gymnastics session that started Tuesday, August 26.
- Coffee with the Mayor was held at the Recreation Center on Friday, August 29 at 9am.

### Upcoming Programs, Events & New Offerings

- New Adult program offerings: Mahjong Tournament: Just for fun unranked tournament Wednesday, September 10 from 10am - 2pm. Mahjong beginner and intermediate lessons will be held monthly starting in September. Flower Power: Monday, September 8 at 10am.
- New Youth program offerings: Reading Kindergarten - 1<sup>st</sup> Grade: Mondays at 3pm - 4pm starting in September, Writing grades 1<sup>st</sup> - 3<sup>rd</sup>: Tuesdays from 3pm - 4pm starting in September.
- Speaker Series: Navigating the College Application Process - September 2 at 5pm, Charleston Unique Fishery & How we protect It - September 15 at 5pm, Forth Age of life - September 24 at 5pm, Word on the Water, how healthy are our waterways, September 29 at 5pm.
- Keenagers will resume Wednesday, September 4 at Noon. Senior luncheon and entertainment.
- Sea Stroll & Learn: Waterway Stewardship - September 18 at 7:30am - 25<sup>th</sup> Ave Beach Access - Free
- Farmers Market: Thursday, September 18 from 4pm - 7pm.
- Coffee with the Mayor: Friday, September 29 at 9am.

### Operations

- Maner Fence - Installed new fence at 29<sup>th</sup> Ave and soccer field, completed August 31.
- Musco Lighting - Pickleball Courts work scheduled to start September.
- Employee Training: SCRPA Play with a Purpose on Aug. 28, CPSI Oct. 1-3, Park Maintenance Institute Oct. 15 and SCRPA Annual Conference December 1-3.

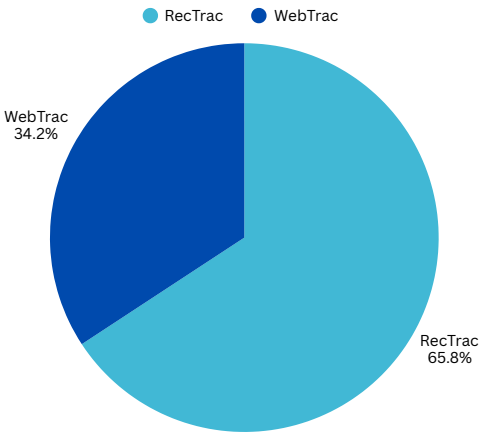
### Maintenance & Repairs

- Pleasant Places continued with weekly upkeep of outer areas, added mulch to playground and pruned bushes around tennis courts.
- Facilities: deep clean and transition from summer camps to fall activities and programs,
- Prepped Soccer Field for Half Rubber Tournament and youth Soccer season installed new bleacher, soccer goals and nets.
- Charleston Fitness Equipment: Installed/replaced back cover of recumbent bike in cardio room.
- Pro Construction Group: repaired and replaced locks, hinges, and closers on doors around the facility.
- Rainfree Irrigation: completed the install and prep work for new irrigation pump at the soccer field.
- Berkley HVAC: completed work on the gymnasium unit for proper cooling.

# Enrollment Report August

Participants registering for classes during the month from August 1 - August 31: RecTrac: in-house registration vs. WebTrac: online Registrations.

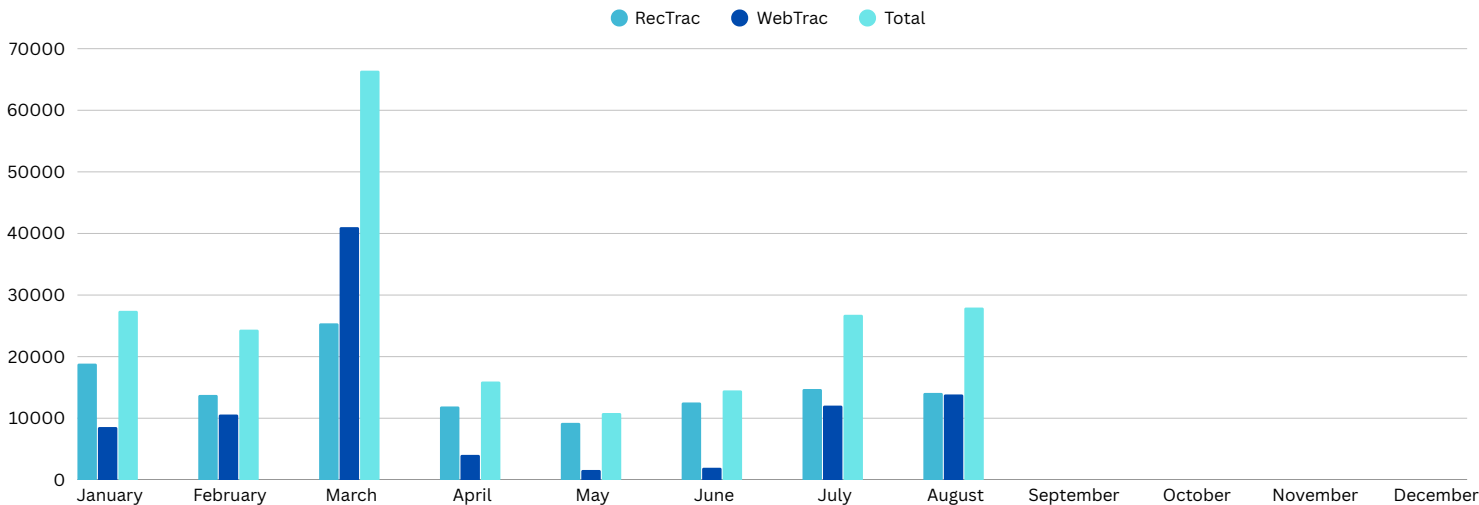
**Total registrations for August 2025 = 517**



# Monthly Revenues 2025

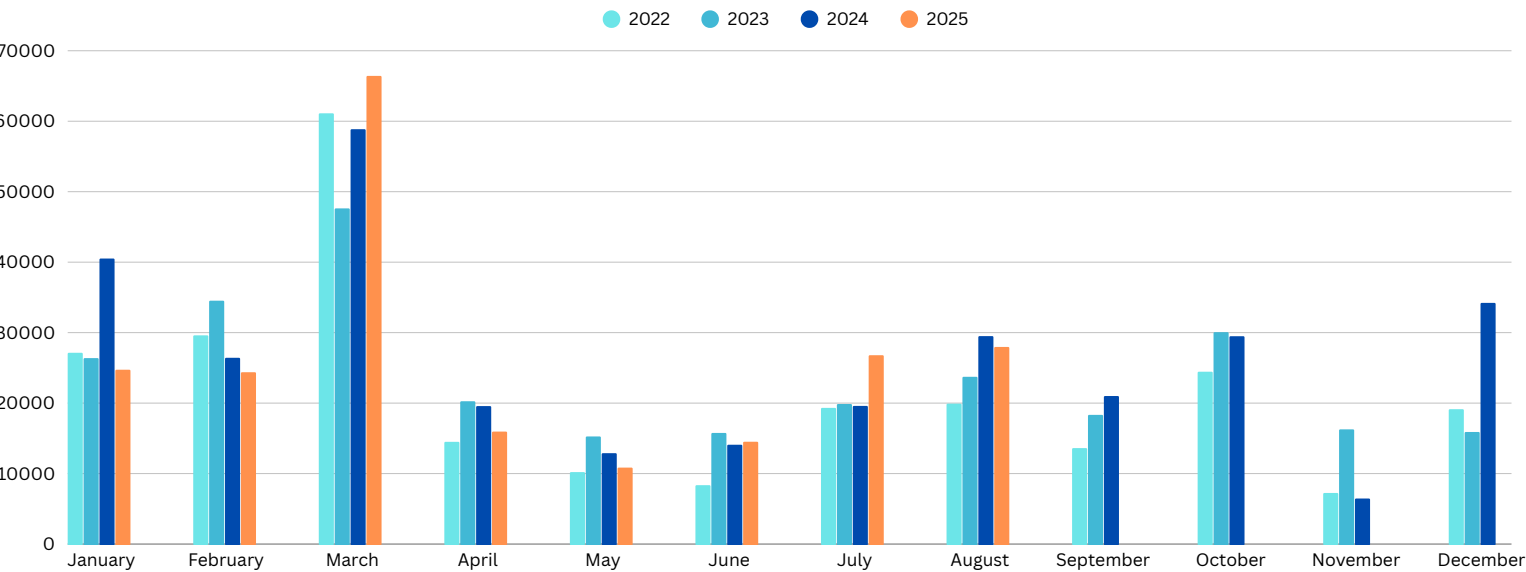
Revenue sales brought in by programs, athletics and events.  
RecTrac: in-house vs WebTrac: online

**Total Revenue for August = 27,970**



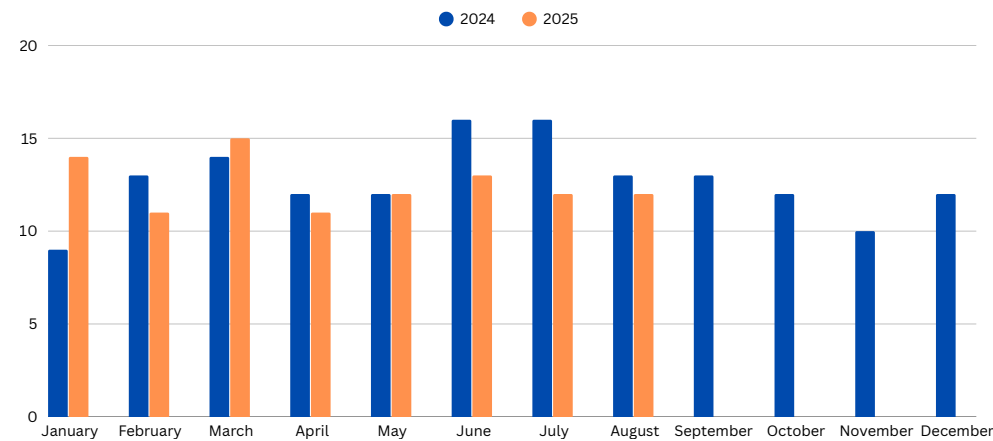
# Annual Comparison

Year to Year



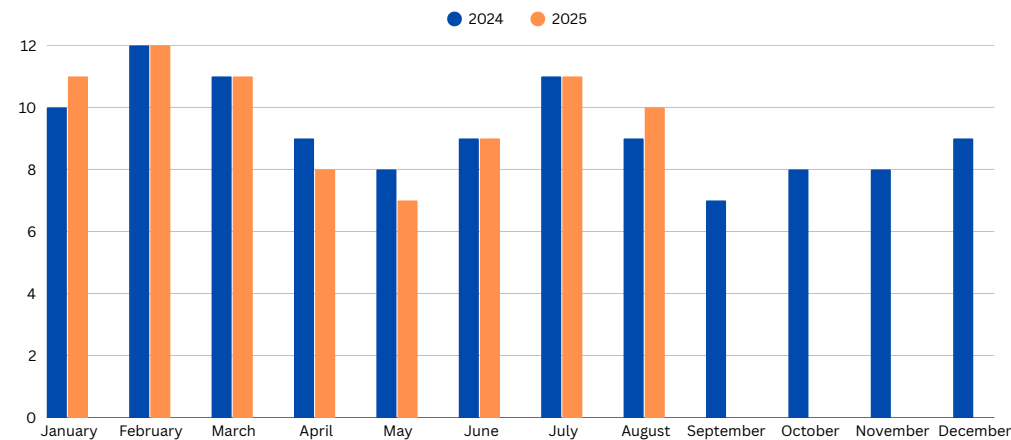
# Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



# Cardio Room Daily Average Visits

Participants utilizing the cardio room

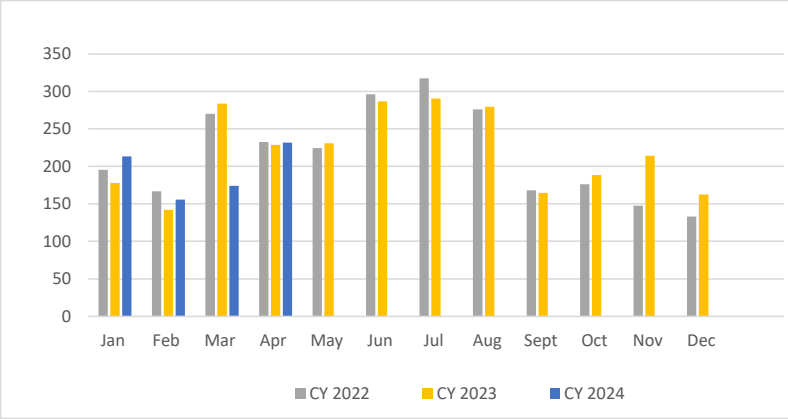


# Upcoming Events:



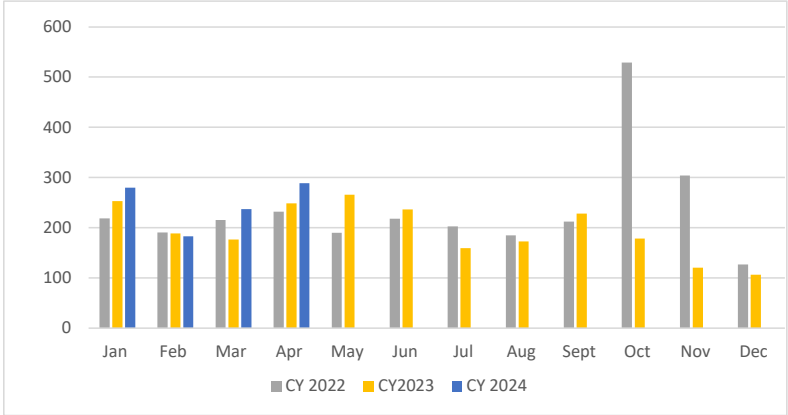
City of Isle of Palms, SC  
Public Works Department - August 2025 Report  
Household Garbage (Tons)

Month	2021	2022	2023	2024	2025
Jan	177.84	195.16	177.78	213.1	188.39
Feb	146.48	166.74	141.99	155.8	122.54
Mar	204.6	269.88	283.84	174.12	155.86
Apr	249.86	232.29	228.59	231.41	200.01
May	238.23	224.49	230.63	270.85	172.1
Jun	309.71	295.83	286.52	285.71	312.67
Jul	334.17	317.47	290.33	369.56	360.17
Aug	285.21	275.99	279.2	251.11	275.98
Sept	247.76	167.91	164.66	207.05	
Oct	184.63	175.99	188.33	188.84	
Nov	315.31	147.67	213.92	130.67	
Dec	286.85	133.1	162.31	177.15	



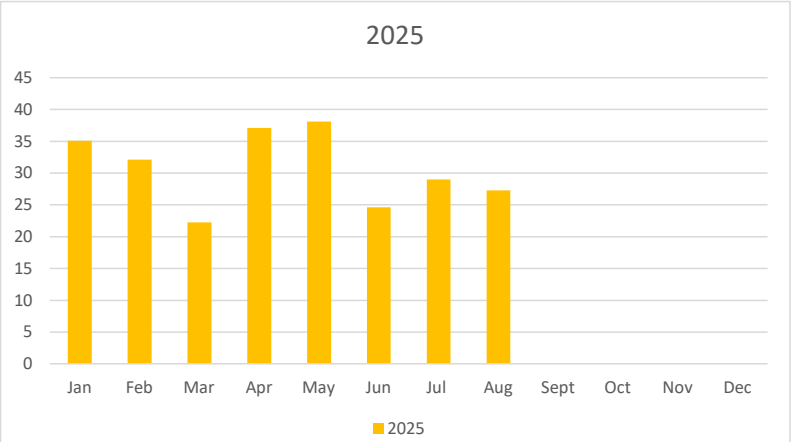
Yard Debris (Tons)

Month	Column2	2022	2023	2024	2025
Jan	183.07	218.4	252.78	279.78	126.21
Feb	156.06	190.63	188.5	182.95	212.03
Mar	282.37	215.58	176.46	236.88	286.98
Apr	256.07	231.64	248.37	288.91	366.07
May	208.32	190.02	265.62	229.39	300.94
Jun	266.23	217.88	236.52	186.2	189.64
Jul	273.08	202.64	159.51	256.16	218.83
Aug	223.64	184.78	172.83	250.74	207.4
Sept	182.96	212.11	227.8	176.09	
Oct	152.16	528.77	178.51	317.18	
Nov	124.04	304.19	120.6	166.13	
Dec	125.14	126.89	106.2	141.64	



Miscellaneous Garbage Collection (Tons)

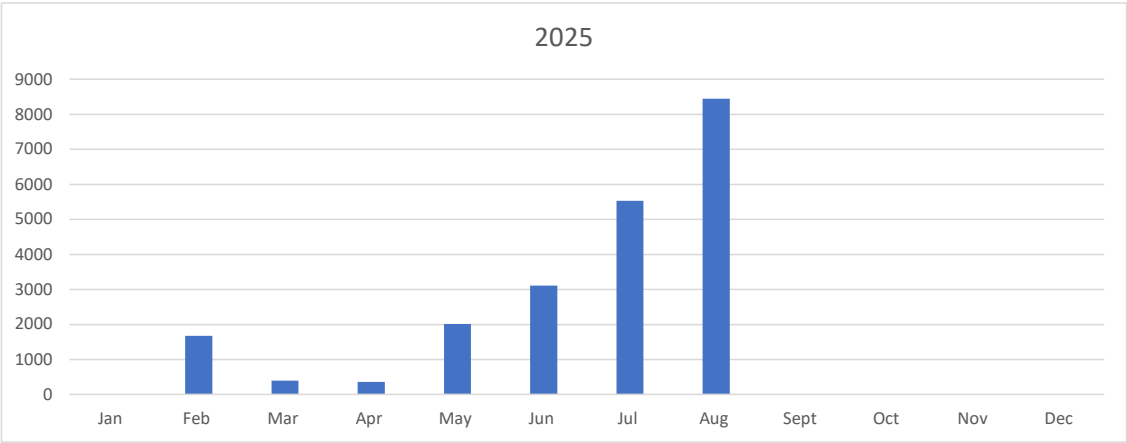
Month	2022	2023	2024	2025
Jan				35.07
Feb				32.09
Mar				22.25
Apr				37.1
May				38.12
Jun				24.64
Jul				28.98
Aug				27.3
Sept				
Oct				
Nov				
Dec				





Month	2025
Jan	0
Feb	1679
Mar	395
Apr	358
May	2010
Jun	3115
Jul	5530
Aug	8445
Sept	0
Oct	0
Nov	0
Dec	0

Stormwater Management (Linear Feet)



Beach Access Paths Maintenance & Improvements	
Location	Description
City wide litter pick up 2x in August	Removal of litter and debris island wide.
Wayfinding sign	Installation of new wayfinding signs
City wide beach access cleaning	Pleasant places weekly beach path cleaning
Public restroom, sea cabins, 9th 2X	Regrading sand to the boardwalk
Palm Blvd. 21st-41st	Weekly maintenance
Beach accesses	Installation of black beach city garbage cans beachside

Building & Facilities Maintenance	
Location	Description
Breach inlet-Wild Dunes	Beach eroision assesment
Carmen R Bunch Park	Installation of electrical meter and outlets
Public Services	Ongoing deployment of new city garbage cans
Carmen R Bunch Park	Excavation for electical line Public Services
Beach/Public Services	Beach sand bag clean up
Public Services	Installed mobi matts at 41st Ave.
PSB	A/C repair
Front Beach public restrooms	Front beach bathroom repairs and shower repair
Garbage compactor	Cleaning weekly/powerwashing
Front Beach	Replacing barrels with new black city cans
Garbage compactor	Weekly monitoring/cleaning public services
Marina	UST Marina/ PSB and compliance testing
Front beach	City wide trash clean up- cigarette urns FVS services
Fire station 2	Generator repair
Fire station 2	Exterior lighting upgrade/repair

Stormwater Management

DATE	COMPANY	ZONE	LOCATION	LINEAR FT	DESCRIPTION
8/1/2025	IOP	18	30th & Wills Way	250	weed eat ditch line on wills way and 30th ave
8/4/2025	Fortis	20	32 32th ave	400	weed eat ditch line to Forest Trail
8/5/2025	Fortis	20	201 forest trai-36th outfall	400	weed eat ditch line
8/5/2025	Fortis	20	32 32th ave	400	weed eat ditch line to 36th outfall
8/7/2025	IOP	14-B	22nd-29th Palm Blvd	1500	weed eat ditch line in right-a-way
	IOP	14-A	25th outfall		cut up and removed tree in ditch line
	IOP	4	7th & palm blvd	280	cleaned pipe under 7th ave and weed eat ditch
	IOP	20	223 Forest Trail	80	cleaned pipe and box
8/12/2025	Fortis	20	Cross to forest trail	800	weed eat ditch line to Forest Trail
8/12/2025	Fortis	14-A	25th ditch between 25th &26th	1100	weet eat &remove debries from ditch line
	IOP	17	29th ditch next to Recreation	200	restructured ditch line with mini
	IOP	2	Charleston Blvd		weed eat around storm gates
	IOP	3	401-403 Palm Blvd	160	restructured ditch line with mini
8/18/2025	Fortis	21	3405-3603 Hartnett	500	weed eat ditch line to 34th Ave
8/19/2025	Fortis	20	#32- #18 32th ave	750	weed eat ditch line behind houses
8/20/2025	IOP		Carman Bunch Park	130	doug ditch for electrical line
8/25/2025	Fortis	24	3605-4007 Hartnett	1200	weed eat ditch line to 41st
8/26/2025	IOP	14-A	25th outfall	100	restructured outfall infront of pipe with mini
8/27/2025	IOP		Carman Bunch Park	130	finish cleaning up (ditch with electric pipe)
8/29/2025	IOP	14-A	25th outfall	65	cleaned outfall pipes

Fortis Enviornmental LLC-City of Isle of Palms drainage maintence contractor  
IOP Public Services drainage maintenance

City of Isle of Palms  
Financial Statement Summary as of August 31, 2025  
(Dollars in Thousands)

REVENUES

	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget
General	\$ 721	\$ 16,489	\$ 15,768	4%	\$ 16,489	\$ -
Capital Projects	118	3,780	3,662	3%	3,780	-
Muni Accom Tax	37	2,563	2,526	1%	2,563	-
Hospitality Tax	120	1,465	1,345	8%	1,465	-
State Accom Tax	37	3,570	3,533	1%	3,570	-
Beach Prserv Fee	82	1,968	1,886	4%	1,968	-
Marina	123	2,435	2,312	5%	2,435	-
Disaster Recovery	24	105	81	23%	105	-
All Other	8	319	311	2%	319	-
Total All Funds	\$ 1,271	\$ 32,694	\$ 31,424	4%	\$ 32,694	\$ -

TRANSFERS IN / (OUT)

	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget
	\$ 4	\$ 597	\$ (593)	1%	\$ 597	\$ -
		2,069	(2,069)	0%	2,069	-
		(1,105)	1,105	0%	(1,105)	-
		(600)	600	0%	(600)	-
	(4)	(1,460)	1,456	0%	(1,460)	-
			-		-	-
		499	(499)	0%	499	-
	-	-	-		-	-
	-	-	-		-	-
	\$ -	\$ -	\$ -		\$ -	\$ -

EXPENDITURES

	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual Net Rev & Exp
	\$ 2,338	\$ 17,086	\$ 14,748	14%	\$ 17,086	\$ -	(1,613)
	291	4,508	4,217	6%	4,508	-	(173)
	99	1,204	1,105	8%	1,204	-	(62)
	135	1,166	1,031	12%	1,166	-	(15)
	97	2,516	2,419	4%	2,516	-	(64)
	84	930	846	9%	930	-	(2)
	240	2,350	2,110	10%	2,350	-	(117)
	-	13	13	0%	13	-	24
	15	366	351	4%	366	-	(8)
	\$ 3,300	\$ 30,139	\$ 26,840	11%	\$ 30,139	\$ -	\$ (2,030)

General Fund YTD Revenues

	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	18	\$ 5,650	0%	28	64%	\$ 5,650	0
LO Sales Tax	-	1,150	0%	-		1,150	-
Business License	136	2,524	5%	254	54%	2,524	-
Rental License	56	1,635	3%	67	84%	1,635	-
Other Lic (Insurance/Utilities)		2,010	0%			2,010	-
Build Permits	125	797	16%	152	82%	797	-
State (Admin Fee, Aid to Subdvs)	-	331	0%	-		331	-
Parking	200	1,224	16%	167	120%	1,224	-
All Other	186	1,168	16%	179	104%	1,168	-
Total	\$ 721	\$ 16,489	4%	\$ 847	85%	\$ 16,489	\$ -

General Fund YTD Expenditures

(YTD target = 17%)

	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 19	\$ 143	13%	\$ 18	106%	\$ 143	\$ -
General Govt	230	2,999	8%	243	95%	2,999	-
Police	574	3,989	14%	622	92%	3,989	-
Fire	869	5,506	16%	880	99%	5,506	-
Public Works	323	1,974	16%	288	112%	1,974	-
Build & Lic	49	581	8%	90	54%	581	-
Recreation	226	1,338	17%	215	105%	1,338	-
Judicial	37	496	7%	63	59%	496	-
BSOs	11	60	18%	14	79%	60	-
Total	\$ 2,338	\$ 17,086	14%	\$ 2,433	96%	\$ 17,086	\$ -

City of Isle of Palms Supplemental Financial Information as of August 31, 2025 (Dollars in Thousands)

Cash Balances		
	8/31/2025	8/31/2024
General Fund	5,774	4,688
As a % of GF Exp (target is > 30%)	34%	29%
Capital Projects	15,967	14,529
Disaster Recovery	3,546	3,361
Marina	3,824	2,486
Tourism Funds	13,194	11,287
Beach Preservation	11,656	9,347
Other Restricted	194	482
Total All Cash	54,155	46,180
Deposits at LGIP (4.4572%) Average	51,986	96%
Deposits at TRUIST	2,169	4%
RESTRICTED CASH	25,044	46%

Fund Balances					
Fund	6/30/2025 UNAUDITED Fund Balance (Note 1)	FY26 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/26 Budgeted Fund Balance	6/30/26 Forecast Fund Balance
General Fund	\$ 7,173	\$ (1,613)	\$ 5,560	\$ 6,011	\$ 6,011
Capital Projects	13,658	(173)	13,485	14,677	14,677
Muni Accom Tax	5,808	(62)	5,746	5,259	5,259
Hospitality Tax	1,988	(15)	1,973	1,634	1,634
State Accom Tax	5,755	(64)	5,691	4,977	4,977
Beach Funds	10,543	(2)	10,541	11,453	11,453
Marina (See Note 1)	3,760	(63)	3,697	4,300	4,300
Disaster Recovery	3,522	24	3,546	3,583	3,583
All Other	203	(8)	195	132	132
Total All Funds	\$ 52,410	\$ (1,976)	\$ 50,434	\$ 52,026	\$ 52,026

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

August 2025 Notes:

- General Fund revenues currently account for approximately 4% of the annual budget. A significant portion of collections from July and August were applied to June, aligning with FY25 reporting. PCI municipal parking revenue is performing better than the same period last year. In contrast, Hospitality Tax revenues have declined, with businesses reporting lower gross receipts.

General Fund expenditures are tracking at 14% of the annual budget, which is slightly below the 17% target for this point in the fiscal year.

- The LGIP investment accounts are currently yielding an average interest rate of 4.4572%, up slightly from 4.4552% last month. This modest increase reflects the continued strong performance of LGIP accounts compared to most alternative investment options. Year-to-date interest income totals \$380,000.

The City holds approximately \$54.1 million in Local Government Investment Pool and Truist cash deposits.

- There is \$1.5 million in unspent SCPRT funding for Marina dredging, earmarked for this year. Additionally, \$25 million is restricted for tourism-related expenditures or beach preservation, including \$2.250 million from state funding allocated for stormwater collection system and drainage improvements earmarked for 38th and 41st Avenues and Waterway Blvd later this year. As well as, \$1 million awarded in April 2025, from the State SCPRT budget is allocated for beach renourishment.

City of Isle of Palms

Future Cash Needs for Capital Projects

Fund Balances as of 8/31/2025

\*

FY26 Budgeted Spending - All Capital Projects

FEMA Flood Mitigation on Forest Trail			100,000							100,000
Reconfigure upstairs conference room and add offices	50,000						125,000			175,000
Resurface city portion of parking lot					75,000					75,000
Marina Green Space					100,000					100,000
Playground equipment & recreational fields, building improvements	28,000				200,000			60,000		288,000
Vehicle & equipment purchases (all depts)	210,667				620,333					831,000
Fire department rescue boat					300,000					300,000
96 gallon carts		100,000								100,000
Nourishment & groin permits, USACE, monioring shoreline					570,000					570,000
Repair dunes walkovers and Mobi mats					285,000					285,000
Front Beach benches and side walks					95,000					95,000
Bond and loan payments	890,648				725,897		83,288			1,699,833
Building Maintenance (all Depts)		613,719			45,000					658,719
Provision for future Front Beach/Ocean Blvd Infra-Improvements					75,000					75,000
Provision to move electric lines underground					131,000					131,000
Marina maintainance and dredging							75,000	1,500,000		1,575,000
Drainage-Waterway Blvd and 38th and 41st Ave <b>NOTE 1</b>	1,180,000	2,250,000		718,668						4,148,668
<b>Subtotal FY25 Budgeted Capital Spending</b>	<b>990,648</b>	<b>2,082,386</b>	<b>2,350,000</b>	<b>3,085,898</b>	<b>855,000</b>	<b>-</b>	<b>283,288</b>	<b>1,500,000</b>	<b>60,000</b>	<b>11,207,220</b>

\*

Add Back FY26 actual spending against the Capital Budget above.

The 8/31/25 Cash Balance has already been reduced by these payments.	20,282	218,603	-	164,778	34,433	-	-	-	-	438,096
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Upcoming Large Projects Future Years

Drainage (4 Year Forecast)		1,100,000		794,672						1,894,672
North & South End Beach Renourishments & Mobilization NOTE 2					16,015,909					16,015,909
Subtotal Upcoming Large Projects	-	1,100,000	-	794,672	16,015,909	-	-	-	-	17,910,581

Projected Ending Fund Balance

Fire Engines (2 Forecasted in next 3 Years) <b>NOTE 3</b>	1,333,333	2,666,667							4,000,000	
Fire High Water Vehicle	365,000									
Police & Fire - Radio TDMA Flashes for portables	250,000	250,000								
Public Works Garbage Trucks (3 forecasted in next 5 years) <b>NOTE 4</b>	1,230,000								1,230,000	
Recoat Marina Bulkhead	450,000									
City Hall Renovation FY28 <b>NOTE 5</b>									-	
<b>Total Projected Ending Fund Balance Remaining</b>	<b>4,590,070</b>	<b>5,608,615</b>	<b>-</b>	<b>7,027,799</b>	<b>(6,295,528)</b>	<b>3,546,076</b>	<b>1,913,712</b>	<b>-</b>	<b>134,999</b>	<b>16,525,743</b>

Notes: Fund Balances are estimates, does not include all income and expenses for FY26.

NOTE 1 City has been awarded a reimburseable grant of \$980K for Waterway Path project cost via FEMA grant. Grant for \$1M for stormwater improvement and \$1.250M for stormwater infrastruccion improvements allocated for Waterway and 38th and 41st Ave..

NOTE 2 Next major beach nourishment projected for FY27. Funding and Wild Dunes allocation TBD. \$1M grant from SCPRT State funding for Beach Preservation rec'd FY25.

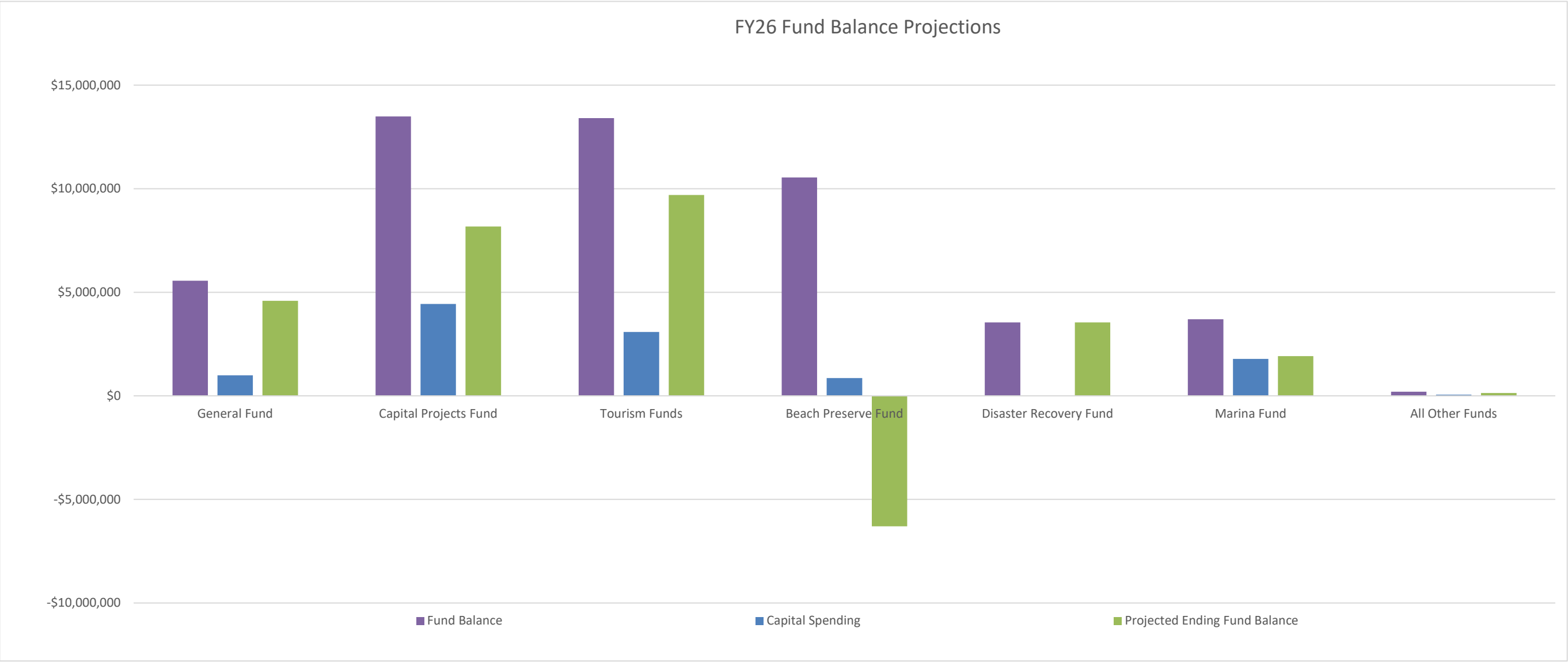
NOTE 3 FY27-FY29 Fire Engines budget forecast as debt service expenditure in FY27 and FY28. Fire Station 2 debt expires FY26 at \$280K annually.

NOTE 4 FY27-FY30 Public Works garbage trucks at \$410K each. Considering cash payment.

NOTE 5 City Hall listed as placeholder for large renovation or complete rebuild. Cost TBD FY28

This document is intended for planning and informational purposes only and does not constitute a legally binding commitment or guarantee of future financial performance. The City reserves the right to revise these projections as new information becomes available.





**Note: Beach Nourishment Impact on Fund**  
The projected negative fund balance is primarily attributable to the planned large scale beach nourishment project scheduled for Fiscal Year 2027. This initiative represents a substantial investment in the City’s long-term coastal resilience and infrastructure.

While the financial forecast reflects the estimated cost of the project, it is important to note that the City is pursuing grant funding to offset some of the expenditures and the Beach Preservation Committee will be exploring other avenues.

City of Isle of Palms Tourism and Local Options Sales Tax Revenues

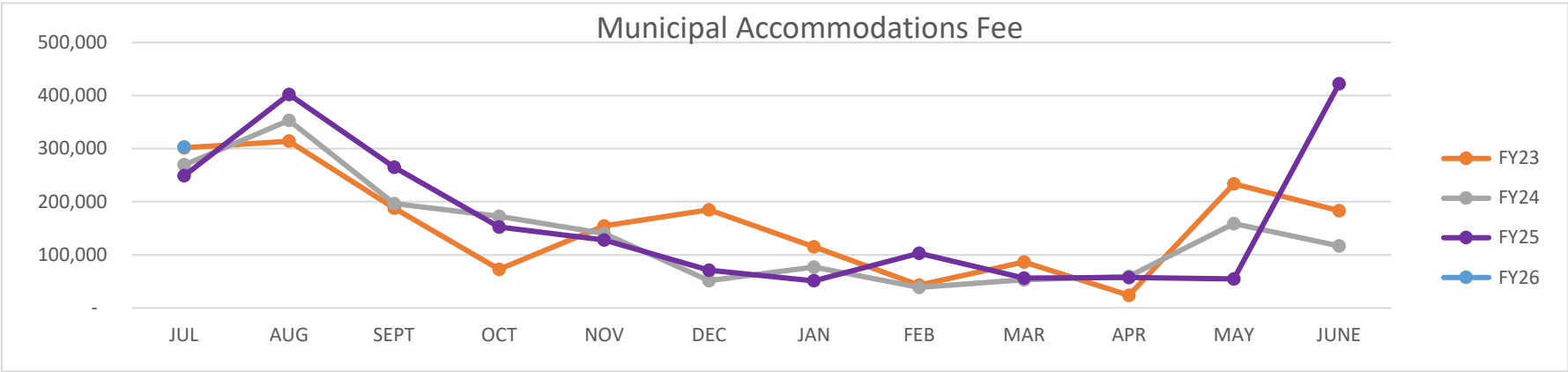
Municipal Accommodations Fee

(1% of Accommodation Sales)

Heads in  
Beds in

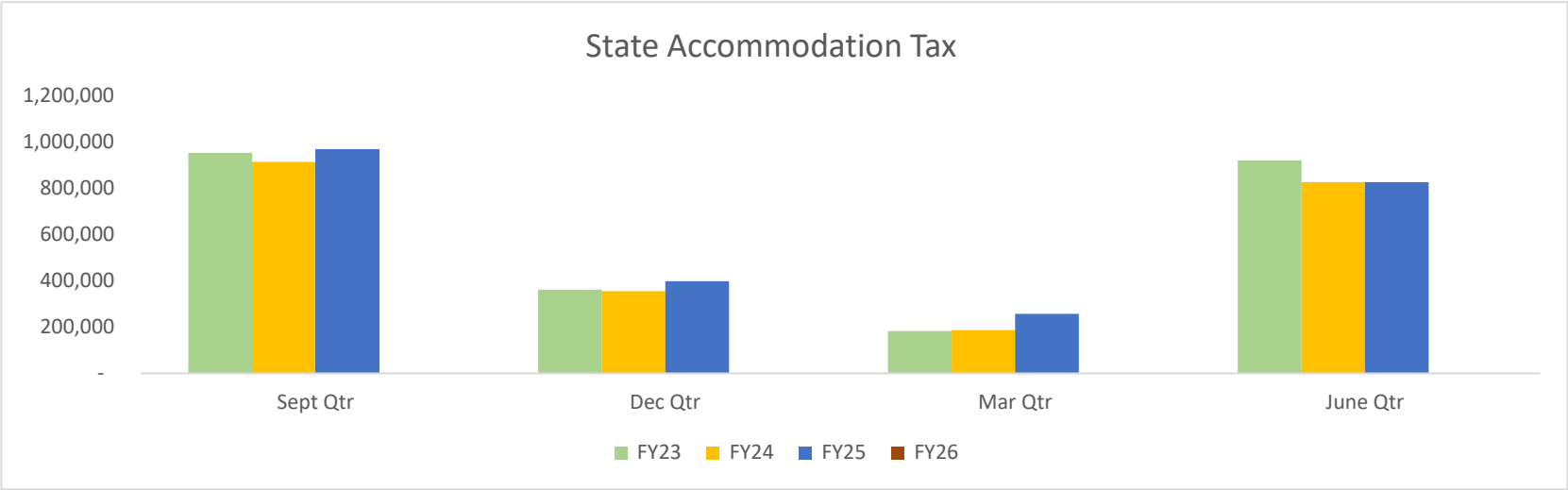
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
JUL	195,287	172,336	256,308	301,674	269,304	248,910	303,364
AUG	213,067	169,596	378,001	314,397	353,373	402,136	
SEPT	152,561	186,938	248,118	187,966	196,701	265,083	
OCT	75,506	129,033	124,372	72,522	172,495	152,171	
NOV	65,882	66,090	102,229	154,713	140,390	127,772	
DEC	34,301	71,683	70,478	185,019	51,584	71,399	
JAN	32,335	34,025	75,503	115,313	76,915	51,474	
FEB	18,596	26,709	25,613	42,912	39,014	102,964	
MAR	9,690	31,080	39,938	86,414	52,979	56,527	
APR	26,422	68,055	82,759	24,152	59,390	57,563	
MAY	7,181	125,288	186,478	233,832	158,991	54,620	
JUNE	55,311	153,337	183,011	183,028	117,085	422,018	
Deduct last July	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	(303,364)
Add next July	172,336	256,308	301,674	269,304	248,910	303,364	
Total Fiscal Year	863,187	1,318,141	1,818,174	1,869,571	1,667,828	2,067,091	-
	Chg from FY19 -17%	Chg from FY20 53%	Chg from FY21 38%	Chg from FY22 3%	Chg from FY23 -11%	Chg from FY24 19%	Chg from FY25 22%

JUN  
JUL  
AUG  
SEPT  
OCT  
NOV  
DEC  
JAN  
FEB  
MAR  
APR  
MAY  
JUN



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only) <i>(Approx 2% of Accommodation Sales)</i>							Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Sept Qtr	580,306	553,971	861,205	952,270	913,073	969,092	
Dec Qtr	181,550	252,012	347,299	360,479	353,735	396,649	Jun-Aug
Mar Qtr	88,638	132,256	168,824	181,961	185,736	255,788	Sept-Nov
June Qtr	242,893	650,839	886,253	919,402	825,405	825,461	Dec-Feb
							Mar-May
Total Fiscal Yr	1,093,387	1,589,078	2,263,580	2,414,112	2,277,948	2,446,991	-
	-16% Chg from FY19	45% Chg from FY20	42% Chg from FY21	7% Chg from FY22	-6% Chg from FY23	7% Chg from FY24	Chg from FY25

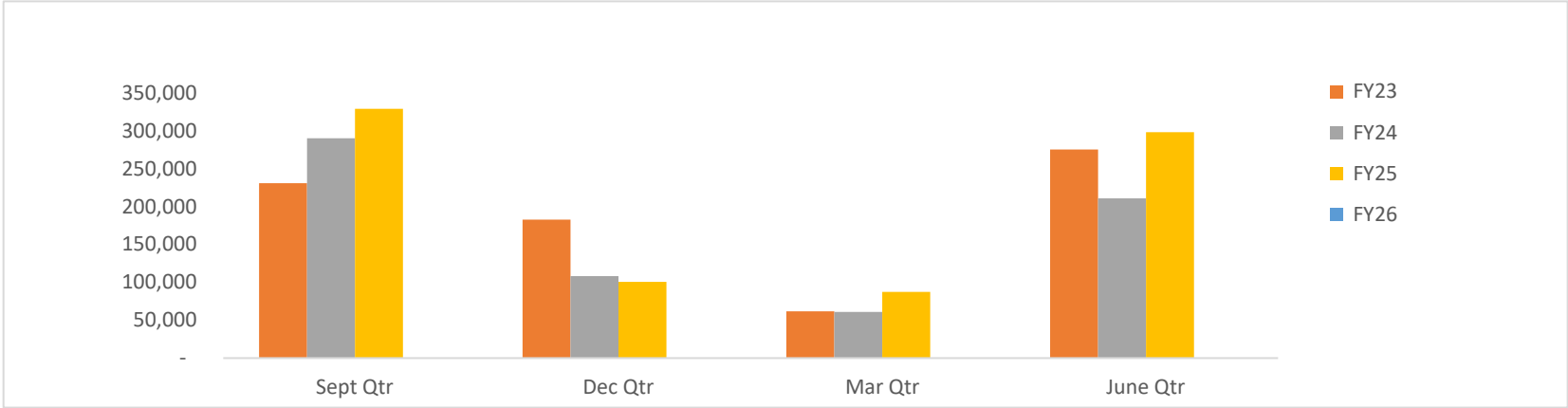


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

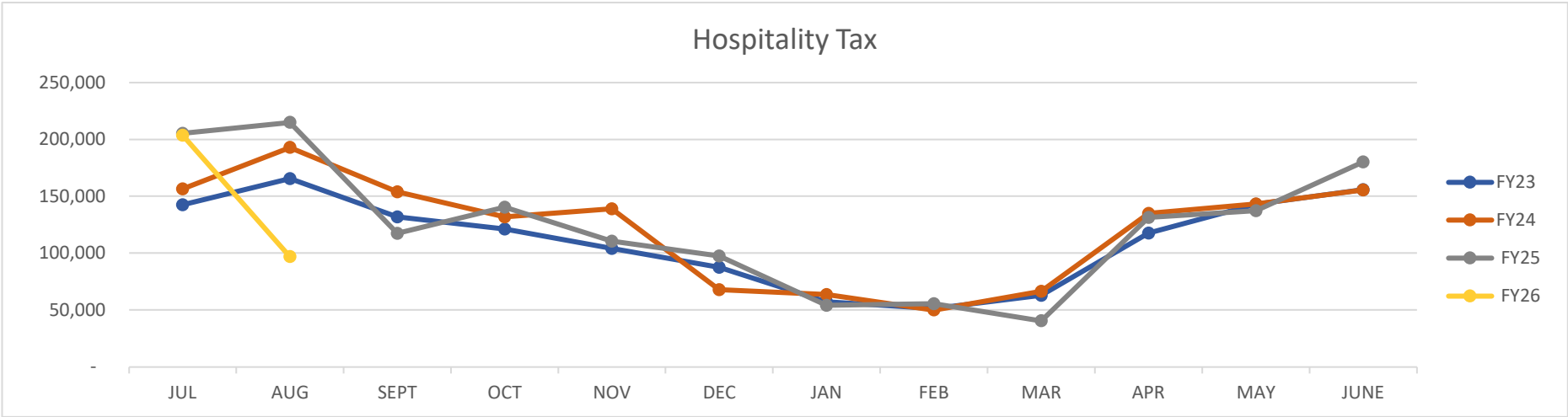
	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Sept Qtr	370,500	-	301,714	231,164	290,437	329,414	Dec
Dec Qtr			99,602	182,929	108,064	100,769	Feb
Mar Qtr			59,369	61,688	60,716	87,294	May
June Qtr	-	508,000	269,609	275,853	211,021	298,522	Sept
Total Fiscal Yr	370,500	508,000	730,293	751,634	670,238	816,000	-

-27%	37%	44%	3%	-11%	22%	
Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

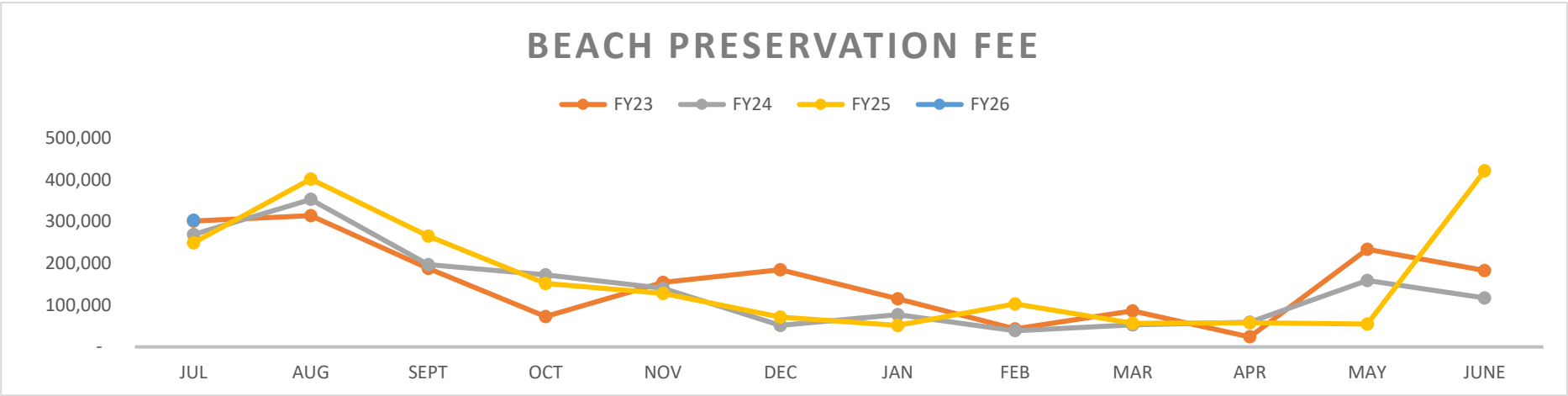
Hospitality Tax								(2% of Prepared Food & Beverage Sales)	Food/Bev Sold in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26		
JUL	88,238	66,947	137,933	142,534	156,544	205,329	203,575	JUN	
AUG	106,673	59,353	135,765	165,544	192,906	214,952	96,913	JUL	
SEPT	78,129	49,484	108,077	131,756	153,918	117,363		AUG	
OCT	76,033	37,348	88,581	121,169	131,767	140,325		SEPT	
NOV	66,929	27,609	96,511	104,213	138,970	110,540		OCT	
DEC	56,591	46,700	56,990	87,532	67,821	97,545		NOV	
JAN	28,058	57,988	48,652	57,107	63,500	54,181		DEC	
FEB	27,574	24,135	33,118	51,417	50,025	55,450		JAN	
MAR	21,853	39,019	62,430	62,919	66,488	40,599		FEB	
APR	12,956	50,777	79,088	117,561	134,944	131,409		MAR	
MAY	15,429	85,357	142,227	142,964	143,278	137,395		APR	
JUNE	46,102	114,802	152,842	155,895	155,603	180,330		MAY	
Deduct last July	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	(205,329)	(193,202)		
Add next July	66,947	137,933	142,534	156,544	205,329	193,202		JUN	
Total Fiscal Year	603,275	730,503	1,146,816	1,354,621	1,504,549	1,473,292	107,286		
	Chg fr FY19 -24%	Chg fr FY20 21%	Chg fr FY21 57%	Chg fr FY22 18%	Chg fr FY23 11%	Chg from FY24 -2%	Chg from FY25 -29%		



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Beach Preservation Fee (1% of Accommodation Sales)								Heads in Beds in
	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
JUL	195,287	172,336	256,308	301,674	269,304	248,910	303,364	JUN
AUG	213,067	169,596	378,001	314,397	353,373	402,136	-	JUL
SEPT	152,561	186,938	248,118	187,966	196,701	265,083	-	AUG
OCT	75,506	129,033	124,372	72,522	172,495	152,171	-	SEPT
NOV	65,882	66,090	102,229	154,713	140,390	127,772	-	OCT
DEC	34,301	71,683	70,478	185,019	51,584	71,399	-	NOV
JAN	32,335	34,025	75,503	115,313	76,915	51,474	-	DEC
FEB	18,596	26,709	25,613	42,912	39,014	102,964	-	JAN
MAR	9,690	31,080	39,938	86,414	52,979	56,527	-	FEB
APR	26,422	68,055	82,759	24,152	59,390	57,563	-	MAR
MAY	7,181	125,288	186,478	233,832	158,991	54,620	-	APR
JUNE	55,311	153,337	183,011	183,028	117,085	422,018	-	MAY
Deduct last July	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)	(303,364)	
Add next July	172,336	256,308	301,674	269,304	248,910	303,364	-	JUN
Total Fiscal Year	863,187	1,318,141	1,818,174	1,869,571	1,667,828	2,067,091	-	

Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25
-17%	53%	38%	3%	-11%	19%	22%



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

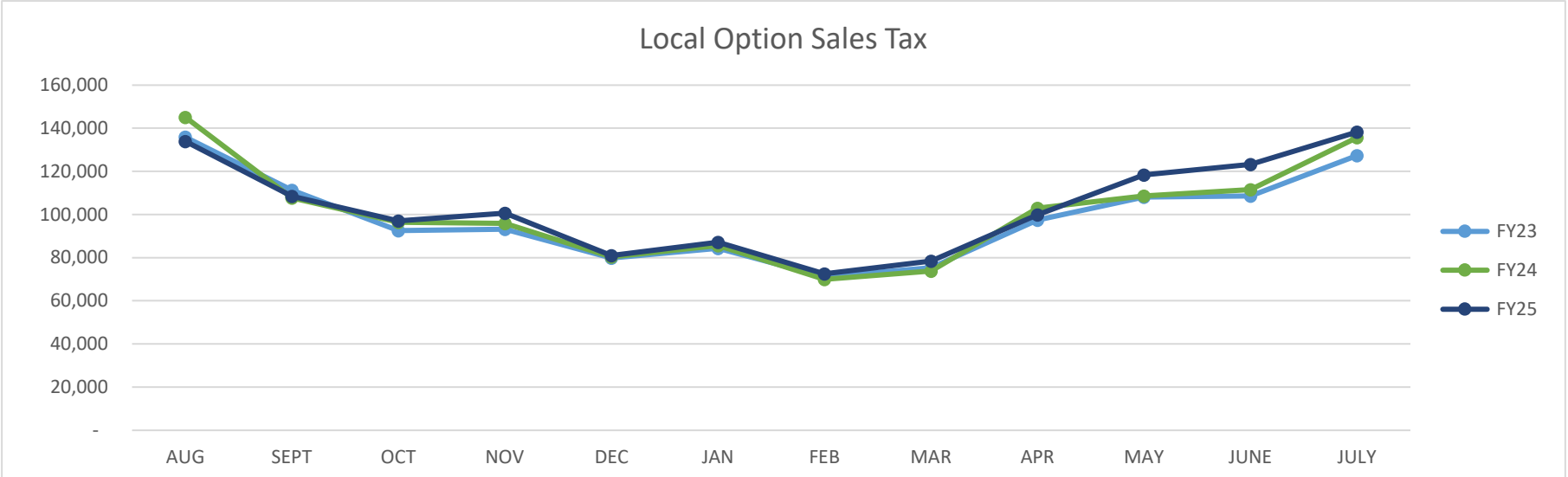
Local Option Sales Tax

(a portion of the 1% Charleston County local option sales tax)

When Sales  
Occurred

	FY20	FY21	FY22	FY23	FY24	FY25	FY26
AUG	93,221	87,833	130,373	135,943	145,078	133,876	
SEPT	83,456	83,149	99,719	111,272	107,689	108,408	
OCT	62,752	71,963	83,230	92,568	96,340	97,068	
NOV	65,514	68,054	85,199	93,138	95,825	100,650	
DEC	59,951	67,342	73,716	79,844	80,288	81,040	
JAN	64,996	69,592	71,846	84,290	85,635	87,113	
FEB	53,263	58,840	64,365	71,140	69,936	72,508	
MAR	50,882	60,533	66,029	75,337	73,750	78,399	
APR	43,070	83,678	90,351	97,399	102,911	99,889	
MAY	56,012	100,082	108,756	108,050	108,648	118,301	
JUNE	74,078	102,313	109,271	108,590	111,500	123,200	
JULY	92,789	117,380	128,957	127,335	135,705	138,301	
Total Fiscal Year	799,984	970,759	1,111,813	1,184,906	1,213,304	1,238,754	-

Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24	Chg from FY25
-2%	21%	15%	7%	2%	2%	



City of Isle of Palms  
City Hall Renovation

PO-24-2521

No Activity Since 2/28/2025

			Contract			Remaining on	
	Date	Invoice Number	Projections	Actuals	Approved by Council	Contract	Remaining on Budget
Architecture-Conceptual Design Phase 1			24,840		250,000	24,840.00	250,000
McMillan Pazdan Smith Architecture	4/13/2024	2400175		2,484		(2,484.00)	(2,484)
McMillan Pazdan Smith Architecture	4/13/2024	2401541		16,146		(16,146.00)	(16,146)
McMillan Pazdan Smith Architecture	5/31/2024	2401902		6,210		(6,210.00)	(6,210)
Architecture-Conceptual Design Phase 2 Project 023410.00			9,250			9,250.00	
McMillan Pazdan Smith Architecture	6/30/2024	2402415		2,313		(2,312.50)	(2,313)
McMillan Pazdan Smith Architecture	8/31/2024	2403451		6,972		(6,972.19)	(6,972)
McMillan Pazdan Smith Architecture	12/30/2024	Refunded		(6,972)		6,972.12	6,972
			34,090	27,153	250,000	6,937	222,847
Contract Planning Phase 1			68,267			68,267	
Change Order 1/Reno Option			17,010			17,010	
Trident Construction Co.	2/2/2024	23045-1		11,233		(11,233.00)	(11,233)
Trident Construction Co.	2/29/2024	23045-2		18,906		(18,906.00)	(18,906)
Trident Construction Co.	8/19/2024	23045-3		38,128		(38,128.00)	(38,128)
Trident Construction Co.	7/10/2024	23045-4		17,010		(17,010.00)	(17,010)
			85,277	85,277	-	-	(85,277)
Total Project			119,367	112,430	250,000	6,937	137,570



City of Isle of Palms  
**Emergency Beach Erosion Control Efforts**  
 8/31/2025    Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
<b>Post Hurricane Idalia Scraping Work (Breach Inlet &amp; Beachwood East)</b>							
<b>Robert Collins Company</b>	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
			-	-	-	-	-
			240,000	240,000	-	-	(240,000)
<b>Breach Inlet Sand Bags (120-206 Ocean Blvd.)</b>							
					722,500	661,125	722,500
<b>Robert Collins Company</b>	10/22/2023	Invoice 28035	213,825	213,825		(213,825)	(213,825)
<b>Robert Collins Company</b>	10/10/2023	Invoice 27984	79,800	79,800	-	(79,800)	(79,800)
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	2/29/2024	2024-001-1		(146,813)		-	146,813
<b>Robert Collins Company</b>	7/26/2024	Invoice 29178	120,000	120,000		(120,000)	(120,000)
<b>Robert Collins Company</b>	9/12/2024	Invoice 29322	9,000	9,000		(9,000)	(9,000)
<b>Robert Collins Company</b>	9/25/2024	Invoice 29360	174,000	174,000		(174,000)	(174,000)
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	10/16/2024	2024-001		(87,000)		-	87,000
<b>Precision Consulting Solutions</b>	12/2/2024	1047	59,000	59,000		(59,000)	(59,000)
<b>Precision Consulting Solutions</b>	5/1/2025	1067	5,500	5,500		(5,500)	(5,500)
			661,125	427,313	722,500	-	295,188
<b>Breach Inlet Scraping/ Trucking up to 50,000 cy sand</b>							
					1,250,000	1,189,771	1,250,000
<b>Robert Collins Company</b>	11/28/2023	Invoice 28216	293,355	293,355	-	(293,355)	(293,355)
<b>Robert Collins Company</b>	11/28/2023	Invoice 28217	172,350	172,350		(172,350)	(172,350)
<b>Robert Collins Company</b>	12/22/2023	Invoice 28338	163,821	163,821	-	(163,821)	(163,821)
<b>Robert Collins Company</b>	2/2/2024	Invoice 28491	358,595	358,595	-	(358,595)	(358,595)
<b>Robert Collins Company</b>	2/28/2024	Invoice 28642	87,450	87,450		(87,450)	(87,450)
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	2/29/2024	2024-001-1		(228,588)			228,588
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	2/29/2024	2024-001-1		(86,175)	-		86,175
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	2/29/2024	2024-001-2		(179,298)			179,298
<b>Robert Collins Company</b>	3/22/2024	Invoice 28773	10,000	10,000		(10,000)	(10,000)
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	5/6/2024	2024-001-3		(43,725)			43,725
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	6/17/2024	2024-001-4		(5,000)			5,000
<b>Robert Collins Company</b>	6/12/2024	Invoice 29031	25,400	25,400		(25,400)	(25,400)
<b>Robert Collins Company</b>	8/12/2024	Invoice 29225	31,500	31,500		(31,500)	(31,500)
<b>Robert Collins Company</b>	9/30/2024	Invoice 29379	47,300	47,300		(47,300)	(47,300)
<b>SCPRT Beach Renourishment Assistance Funding Grant</b>	10/16/2024	2024-001		(12,700)			12,700

City of Isle of Palms  
Emergency Beach Erosion Control Efforts  
8/31/2025     Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
SCPRT Beach Renourishment Assistance Funding Grant	2/5/2025	2024-001		(23,650)			23,650
SCPRT Beach Renourishment Assistance Funding Grant	6/26/2025	2024-001		(18,438)			18,438
			1,189,771	592,198	1,250,000	-	657,802
Wild Dunes Scraping & Sand Bags							
					762,500	812,381	762,500
Robert Collins Company	2/2/2024	Invoice 28492	106,650	106,650	-	(106,650)	(106,650)
Robert Collins Company	2/28/2024	Invoice 28643	127,350	127,350	-	(127,350)	(127,350)
Robert Collins Company	7/31/2024	Invoice 28182	45,000	45,000	-	(45,000)	(45,000)
Robert Collins Company	8/26/2024	Invoice 29253	66,000	66,000	-	(66,000)	(66,000)
Precision Consulting Solutions	9/10/2024	Invoice 1031	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	9/30/2024	Invoice 1033	6,321	6,321		(6,321)	(6,321)
Precision Consulting Solutions	10/6/2024	Invoice 1034	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	10/7/2024	Invoice 1037	23,475	23,475		(23,475)	(23,475)
Geotex Supply Company	10/16/2024	Invoice 1004	2,760	2,760		(2,760)	(2,760)
Precision Consulting Solutions	10/10/2024	Invoice 1039	58,010	58,010		(58,010)	(58,010)
Precision Consulting Solutions	10/23/2024	Invoice 1040	65,195	65,195		(65,195)	(65,195)
Precision Consulting Solutions	11/8/2024	Invoice 1044	88,500	88,500		(88,500)	(88,500)
Precision Consulting Solutions	1/1/2025	Invoice 1051	11,500	11,500		(11,500)	(11,500)
Precision Consulting Solutions	1/7/2025	Invoice 1052	29,500	29,500		(29,500)	(29,500)
Precision Consulting Solutions	3/23/2025	Invoice 1056	41,000	41,000		(41,000)	(41,000)
Precision Consulting Solutions	3/23/2025	Invoice 1057	65,600	65,600		(65,600)	(65,600)
Precision Consulting Solutions	3/25/2025	Invoice 1058	6,800	6,800		(6,800)	(6,800)
Precision Consulting Solutions	4/2/2025	Invoice 1062	6,000	6,000		(6,000)	(6,000)
Precision Consulting Solutions	5/1/2025	Invoice 1066	32,320	32,320		(32,320)	(32,320)
			812,381	812,381	762,500	-	(49,881)
CSE Engineering & Construction Admin							
					207,783	207,783	207,783
Coastal Science & Engineering	11/30/2023	Invoice 2587.11.23	34,200	34,200		(34,200)	(34,200)
Coastal Science & Engineering	12/31/2023	Invoice 2587.12.23	10,900	10,900		(10,900)	(10,900)
Coastal Science & Engineering	1/31/2024	Invoice 2587.01.24	10,831	10,831		(10,831)	(10,831)
Coastal Science & Engineering	3/31/2024	Invoice 2587.02.24	9,069	9,069		(9,069)	(9,069)
Coastal Science & Engineering	5/31/2024	Invoice 2587.05.24	25,925	25,925		(25,925)	(25,925)

City of Isle of Palms
Emergency Beach Erosion Control Efforts
8/31/2025
Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering (Amendment #2)	6/30/2024	Invoice 2587.06.24	33,734	5,879		(5,879)	(5,879)
Coastal Science & Engineering (Amendment #2)	8/31/2024	Invoice 2587.08.24		1,130		(1,130)	(1,130)
Coastal Science & Engineering (Amendment #3)	8/31/2024	Invoice 2587.08.24	83,124	18,370		(18,370)	(18,370)
Coastal Science & Engineering	9/30/2024	Invoice 2587.09.24		10,042		(10,042)	(10,042)
Coastal Science & Engineering (Amendment #3)	10/31/2024	Invoice 2587.10.24		10,412		(10,412)	(10,412)
Coastal Science & Engineering	11/30/2024	Invoice 2587.11.24		8,176		(8,176)	(8,176)
Coastal Science & Engineering	12/31/2024	Invoice 2587.12.24		13,031		(13,031)	(13,031)
Coastal Science & Engineering	1/31/2025	Invoice 2587.01.25		7,350		(7,350)	(7,350)
Coastal Science & Engineering	2/28/2025	Invoice 2587.02.25		4,460		(4,460)	(4,460)
Coastal Science & Engineering	3/31/2025	Invoice 2587.03.31		4,882		(4,882)	(4,882)
			207,783	174,657	207,783	33,125	33,125
Total Project			2,871,060	2,006,549	2,942,783	33,125	936,233

- Notes:
1. Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.
2. In August 2024, 75% of initial \$240K cost has been approved by FEMA to cover \$180K.
3. City seeking FEMA reimbursement for post storm scraping.
4. City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).
5. City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant of which \$831,386 has been funded.

City awarded \$179.2K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
City awarded \$461.5K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
City awarded \$43.7K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
				478,620		478,620
<b>Project Planning related Renourishment</b>		27,960			27,960	
Coastal Science & Engineering	2623.11.24		1,250		(1,250)	(1,250)
Coastal Science & Engineering	2623.12.24		1,678		(1,678)	(1,678)
Coastal Science & Engineering	2623.01.25		500		(500)	(500)
Coastal Science & Engineering	2623.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.04.25		755		(755)	(755)
Coastal Science & Engineering	2623.05.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.06.25		750		(750)	(750)
Coastal Science & Engineering	2623.07.25		1,000		(1,000)	(1,000)
		27,960	9,933	-	18,027	(9,933)
<b>Beach &amp; Borrow Area Condition Surveys Renourishment</b>		60,560			60,560	
Coastal Science & Engineering	2623.11.24		1,225		(1,225)	(1,225)
Coastal Science & Engineering	2623.03.25		9,000		(9,000)	(9,000)
Coastal Science & Engineering	2623.04.25		10,193		(10,193)	(10,193)
Coastal Science & Engineering	2623.06.25		8,675		(8,675)	(8,675)
Coastal Science & Engineering	2623.07.25		5,045		(5,045)	(5,045)
		60,560	34,138	-	26,422	(34,138)
<b>Engineering related Renourishment</b>		39,680			39,680	-
Coastal Science & Engineering	2623.12.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.01.25		2,590		(2,590)	(2,590)
Coastal Science & Engineering	2623.03.25		4,620		(4,620)	(4,620)
Coastal Science & Engineering	2623.04.25		2,775		(2,775)	(2,775)
Coastal Science & Engineering	2623.05.25		4,765		(4,765)	(4,765)
Coastal Science & Engineering	2623.06.25		3,960		(3,960)	(3,960)
Coastal Science & Engineering	2623.07.25		1,000		(1,000)	(1,000)
		39,680	20,710	-	18,970	(20,710)
<b>Permitting &amp; Enviromental Studies related Renourishment</b>		91,800			91,800	
Coastal Science & Engineering	2623.11.24		1,377	-	(1,377)	(1,377)
Coastal Science & Engineering	2623.12.24		3,672		(3,672)	(3,672)

City of Isle of Palms  
Major Offshore Dredging  
8/31/2025  
SCOPE D

Project 2623

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	2623.01.25		5,500		(5,500)	(5,500)
Coastal Science & Engineering	2623.03.25		11,016		(11,016)	(11,016)
Coastal Science & Engineering	2623.04.25		13,770		(13,770)	(13,770)
Coastal Science & Engineering	2623.05.25		8,350		(8,350)	(8,350)
Coastal Science & Engineering	2623.06.25		250		(250)	(250)
Coastal Science & Engineering	2623.07.25		14,245		(14,245)	(14,245)
					-	-
		91,800	58,180	-	33,620	(58,180)
<b>Direct Expenses related Renourishment</b>		38,620			38,620	
Coastal Science & Engineering	2623.12.24		318	-	(318)	(318)
Coastal Science & Engineering	2623.01.25		430		(430)	(430)
Coastal Science & Engineering	2623.03.25		1,610		(1,610)	(1,610)
Coastal Science & Engineering	2623.04.25		1,170		(1,170)	(1,170)
Coastal Science & Engineering	2623.05.25		800		(800)	(800)
Coastal Science & Engineering	2623.07.25		1,100		(1,100)	(1,100)
				-	-	-
		38,620	5,428	-	33,193	(5,428)
<b>Allowance for Cultural Resources Survey related Renourishment</b>		20,000			20,000	
Coastal Science & Engineering	2623.06.25		682	-	(682)	(682)
				-	-	-
		20,000	682	-	19,318	(682)
<b>Allowance for Offshore Borings related Renourishment</b>		200,000	-		200,000	-
Coastal Science & Engineering	2623.02.25		107,500		(107,500)	(107,500)
Coastal Science & Engineering	2623.Sub		88,050		(88,050)	(88,050)
		200,000	195,550	-	4,450	(195,550)
<b>Total Project</b>		478,620	324,621	478,620	154,000	154,000
58-4120-5065						

Council Approval of Scope A,B & D in FY25 Budget

Planning related to shoal management

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
			10,520		594,500	10,520	594,500
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	10,520	2,100		(2,100)	(2,100)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,500		(2,500)	(2,500)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		1,530		(1,530)	(1,530)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		300		(300)	(300)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		1,000		(1,000)	(1,000)
			-	-	-	-	-
			10,520	10,430	-	90	(10,430)

Engineering related to shoal management

						12,680	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	12,680	1,550		(1,550)	(1,550)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		630	-	(630)	(630)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		4,525		(4,525)	(4,525)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		4,070		(4,070)	(4,070)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		400		(400)	(400)
						-	-
			12,680	12,675	-	5	(12,675)

Permitting related to shoal management

						41,480	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	41,480	2,375	-	(2,375)	(2,375)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		6,200		(6,200)	(6,200)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,250		(2,250)	(2,250)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		8,500		(8,500)	(8,500)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		7,720		(7,720)	(7,720)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		6,225		(6,225)	(6,225)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,350		(1,350)	(1,350)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		1,100		(1,100)	(1,100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		3,260		(3,260)	(3,260)
						-	-
			41,480	41,480	-	-	(41,480)

Direct Expenses related to shoal management

						4,855	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	4,855	400	-	(400)	(400)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		800		(800)	(800)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		345		(345)	(345)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		810		(810)	(810)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		807		(807)	(807)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		103		(103)	(103)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		660		(660)	(660)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		50		(50)	(50)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		125		(125)	(125)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		165		(165)	(165)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		500		(500)	(500)
						-	-
			4,855	4,765	-	91	(4,765)

Stage 2 - Scope B Onshore Migration

Project Planning, Liaison, Communication

			12,000			12,000	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,500		(2,500)	(2,500)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		2,190		(2,190)	(2,190)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		2,000		(2,000)	(2,000)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500)	(500)

City of Isle of Palms  
Shoal Management Project  
8/31/2025  
SCOPE A , SCOPE B and SCOPE D

Project 2589

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		500		(500)	(500)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		310		(310)	(310)
			-	-	-	-	-
			12,000	12,000	-	-	(12,000)
Field Data Collection			38,600			38,600	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		5,000		(5,000)	(5,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		7,150		(7,150)	(7,150)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		3,150		(3,150)	(3,150)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		7,000		(7,000)	(7,000)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		6,600		(6,600)	(6,600)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		7,500		(7,500)	(7,500)
			-	-	-	-	-
			38,600	38,600	-	-	(38,600)
Engineering			25,720			25,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,550		(2,550)	(2,550)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		4,200		(4,200)	(4,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		1,600		(1,600)	(1,600)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24	-	3,670	-	(3,670.00)	(3,670.00)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		3,858		(3,858.00)	(3,858.00)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		1,500		(1,500.00)	(1,500.00)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		3,342		(3,342.00)	(3,342.00)
			25,720	25,720	-	-	(25,720)
Direct Expense			92,576			92,576	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		303		(303)	(303)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		3,500		(3,500)	(3,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24	-	51,164	-	(51,164)	(51,164)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		100		(100)	(100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		2,850		(2,850)	(2,850)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		234		(234)	(234)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		480		(480)	(480)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		220		(220)	(220)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		175		(175)	(175)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		75		(75)	(75)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		193		(193)	(193)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		175		(175)	(175)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		4,500		(4,500)	(4,500)
Coastal Science & Engineering	7/31/2025	Invoice 2589.07.25		25,000		(25,000)	(25,000)
			92,576	88,969	-	3,607	(88,969)
Council Approval of Scope D	3/25/2025				136,680		136,680
Planning related to shoal management Scope D			8,320			8,320	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		340		(340)	(340)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		2,080		(2,080)	(2,080)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		2,500		(2,500)	(2,500)
			8,320	6,920	-	1,400	(6,920)
Final Design related to shoal management Scope D			10,520			10,520	

City of Isle of Palms  
Shoal Management Project  
8/31/2025  
SCOPE A , SCOPE B and SCOPE D                      Project 2589

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		8,942		(8,942)	(8,942)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		1,578		(1,578)	(1,578)
			10,520	10,520	-	-	(10,520)
Bid Coordination related to shoal management Scope D			8,640			8,640	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		3,456		(3,456)	(3,456)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		2,500		(2,500)	(2,500)
			8,640	5,956	-	2,684	(5,956)
Construction Observation related to shoal management Scope D			49,800			49,800	
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		19,920		(19,920)	(19,920)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		24,900		(24,900)	(24,900)
			49,800	44,820	-	4,980	(44,820)
Final Surveys related to shoal management Scope D			21,240			21,240	
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		12,744		(12,744)	(12,744)
			21,240	12,744	-	8,496	(12,744)
Direct Expenses related to shoal management Scope D			25,730			25,730	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		720		(720)	(720)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		5,146		(5,146)	(5,146)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		15,438		(15,438)	(15,438)
			25,730	21,304	-	4,426	(21,304)
Allowances			57,430			57,430	
			-	-	-	-	-
			57,430	-	-	57,430	-
Mobilization and Hauling Sand			787,500			787,500	
SJ Hamill Construction, LLC	5/9/2025	Pay App 1		394,690		(394,690)	(394,690)
SJ Hamill Construction, LLC	6/17/2025	Pay App 2		374,802		(374,802)	(374,802)
Wild Dunes Community Association	6/30/2025	Check 18007		(600,000)			600,000
			787,500	169,492	-	18,008	(169,492)
Total Project			1,207,610	506,395	731,180	101,216	224,785

Scope A -Stage 1 is the emergence of an offshore shoal and its release from the ebb-tidal delta. Shoal Management Permit

Scope B -Stage 2 is onshore migration and initial attachment of the shoal and accompanying response of the beach. Geotechnical Investigation of offshore borrow area.

Scope D - Stage 3 is the merging of the shoal with the shoreline and spreading of the shoal sand adjacent areas. Shoal project coordination

Wild Dunes Community Association portion of shoal management rec'd 6/30/25.

SJ Hamill Construction



City of Isle of Palms  
USACE  
8/31/2025  
SCOPE C                      Project 2589 C

Project Planning related USACE Coordination

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					425,000	13,300	425,000
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	13,300	3,590		(3,590)	(3,590)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,330		(1,330)	(1,330)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		2,600		(2,600)	(2,600)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		665		(665)	(665)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24	-	700	-	(700.00)	(700.00)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500.00)	(500.00)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		665		(665.00)	(665.00)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000.00)	(2,000.00)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		340		(340.00)	(340.00)
			13,300	15,090	-	(1,790)	(15,090)

Field Data related USACE Coordination

						6,400	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	6,400	1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,055	-	(1,055)	(1,055)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		710		(710)	(710)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		608		(608)	(608)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		3,027		(3,027)	(3,027)
			6,400	6,400	-	-	(6,400)

Engineering related USACE Coordination

						9,500	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	9,500	1,425	-	(1,425)	(1,425)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,425		(1,425)	(1,425)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		3,740		(3,740)	(3,740)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		2,890		(2,890)	(2,890)
						-	
			9,500	9,480	-	20	(9,480)

Bid Coordination related USACE Coordination

						3,800	
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24	3,800	950	-	(950)	(950)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		950		(950)	(950)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500)	(500)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		200		(200)	(200)
			3,800	3,800	-	-	(3,800)

Construction related USACE Coordination

						34,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24	34,720	1,000	-	(1,000)	(1,000)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		600		(600)	(600)

City of Isle of Palms  
USACE  
8/31/2025  
SCOPE C                      Project 2589 C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering				1,000		(1,000)	(1,000)
Coastal Science & Engineering				1,000	-	(1,000)	(1,000)
Coastal Science & Engineering				3,472		(3,472)	(3,472)
Coastal Science & Engineering				10,416		(10,416)	(10,416)
Coastal Science & Engineering				6,765		(6,765)	(6,765)
Coastal Science & Engineering				1,750		(1,750)	(1,750)
Coastal Science & Engineering				2,430		(2,430)	(2,430)
			34,720	29,433	-	5,287	(29,433)
						17,350	-
Direct Expenses related USACE Coordination			17,350	-		-	-
						-	-
Coastal Science & Engineering						-	-
Coastal Science & Engineering				50		(50)	(50)
Coastal Science & Engineering				310		(310)	(310)
Coastal Science & Engineering				156		(156)	(156)
Coastal Science & Engineering				35		(35)	(35)
Coastal Science & Engineering				100		(100)	(100)
Coastal Science & Engineering				33		(33)	(33)
Coastal Science & Engineering				850		(850)	(850)
Coastal Science & Engineering				8,675		(8,675)	(8,675)
Coastal Science & Engineering				1,088		(1,088)	(1,088)
Coastal Science & Engineering				2,670		(2,670)	(2,670)
Coastal Science & Engineering				525		(525)	(525)
			17,350	14,492	-	2,858	(14,492)
						318,750	
Rebuild Dunes Construction			318,750			318,750	
Robert Collins	Between 7th and 10th	4/15/2025	29814	81,600		(81,600)	(81,600)
Robert Collins	Between 3rd and Breach Inlet	5/9/2025	29861	67,320		(67,320)	(67,320)
Robert Collins	Between 3rd and 7th	6/17/2025	29851	169,830		(169,830)	(169,830)
			318,750	318,750	-	-	(318,750)
Total Project			403,820	397,445	425,000	6,375	27,555

Collins Construction

**City of Isle of Palms  
Marina Dredging  
8/31/2025**

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY24	Remaining on Contract	Remaining on Budget
ATM - Design & Permitting					104,500	104,500	104,500
ATM-Local Engagement and Coordination	7/13/2023		3,500				
	9/7/2023	1984		3,500		(3,500)	(3,500)
ATM-Dredge Disposal Alternative Analysis	7/13/2023		13,500			-	
	10/27/2023	1943		1,350		(1,350)	(1,350)
	9/7/2023	1984		1,350		(1,350)	(1,350)
	10/10/2023	1927		10,800		(10,800)	(10,800)
ATM-Preliminary Design & Sediment Testing	7/13/2023		27,500			-	
	9/26/2024	2970		2,000		(2,000)	(2,000)
	11/15/2024	3138		1,500		(1,500)	(1,500)
	3/28/2025	3555		1,500		(1,500)	(1,500)
	4/29/2025	3661		17,000		(17,000)	(17,000)
ATM-Regulatory Permit Application Development	7/13/2023		9,500			-	-
	9/26/2024	2970		1,298		(1,298)	(1,298)
	11/15/2024	3138		8,202		(8,202)	(8,202)
ATM-Regulatory Permit Application Coordination	7/13/2023		5,000			-	-
	1/6/2025	3300		1,487		(1,487)	(1,487)
	2/24/2025	3486		2,033		(2,033)	(2,033)
	3/28/2025	3555		1,355		(1,355)	(1,355)
	4/29/2025	3661		102		(102)	(102)
ATM-Bid Package Development	7/13/2023		18,000			-	-
ATM-Bidding Support	7/13/2023		12,500			-	-
ATM-Construction Adminstration	7/13/2023		15,000			-	-
	1/6/2025	3300		255		(255)	(255)
	2/24/2025	3486		36		(36)	(36)
Total Project							

Note:

FY24 budget includes a rebudget of \$50K for permitting of future dredging project.

Permits can take up to 2 years to secure.

## Applied Technology and Management

**City of Isle of Palms  
Marina Parking  
8/31/2025**

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY25	Remaining on Contract	Remaining on Budget
					<b>150,000</b>	<b>2,380</b>	<b>150,000</b>
Cline Engineering	3/14/2025	2278	<b>2,380</b>	2,380		(2,380)	(2,380)
			2,380	2,380	150,000	-	147,620
Total Project			2,380	2,380	150,000	-	147,620

City of Isle of Palms  
Palm Blvd Between 38th and 41st Avenue Drainage  
Project 27670.0012  
8/31/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Permitting			122,400		2,100,000	122,400	2,100,000
Thomas & Hutton	6/10/2024	Invoice 259480		7,934		(7,934)	(7,934)
Thomas & Hutton	7/10/2024	Invoice 260519		4,735		(4,735.00)	(4,735)
Thomas & Hutton	8/14/2024	Invoice 262267		10,276		(10,276.00)	(10,276)
Thomas & Hutton	9/17/2024	Invoice 264392		17,825		(17,825.00)	(17,825)
Thomas & Hutton	10/4/2024	Invoice 265138		10,495		(10,495.00)	(10,495)
Thomas & Hutton	11/7/2024	Invoice 267202		10,085		(10,085.00)	(10,085)
Thomas & Hutton	12/17/2024	Invoice 269307		9,275		(9,275.00)	(9,275)
Thomas & Hutton	12/31/2024	Invoice 270515		4,698		(4,698.13)	(4,698.13)
Thomas & Hutton	2/10/2025	Invoice 272077		16,240		(16,240.00)	(16,240.00)
Thomas & Hutton	3/6/2025	Invoice 273266		1,620		(1,620.00)	(1,620.00)
Thomas & Hutton	4/7/2025	Invoice 274375		10,316		(10,316.44)	(10,316.44)
Thomas & Hutton	5/12/2025	Invoice 276926		12,460		(12,460.00)	(12,460.00)
Thomas & Hutton	6/17/2025	Invoice 278429		3,330		(3,330.00)	(3,330.00)
Thomas & Hutton	7/3/2025	Invoice 279295		1,250		(1,250.10)	(1,250.10)
Thomas & Hutton	8/11/2025	Invoice 282030		1,080		(1,080.04)	(1,080.04)
			122,400	121,620	2,100,000	780	1,978,380
						-	-
						-	-
						-	-
			-	-	-	-	-
Total Project			122,400	121,620	2,100,000	780	1,978,380

Note:  
Funded by 50% of DHEC Stormwater Grant received in FY24 \$500K and \$1.25M State Grant received in FY25.  
\$1.850M Budgeted in FY26

City of Isle of Palms  
Waterway Boulevard Multi-Use Path Elevation Project  
Project 27670.0010  
8/31/2025

PO-19-1436

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Thomas & Hutton - Design & Engineering			287,700		1,500,000	287,700	1,500,000
Thomas & Hutton	1/21/2024	Invoice 0251310		20,462		(20,462)	(20,462)
Thomas & Hutton	2/9/2024	Invoice 0252881		22,372		(22,372)	(22,372)
Thomas & Hutton	3/12/2024	Invoice 255056		3,575		(3,575)	(3,575)
Thomas & Hutton	4/15/2024	Invoice 256638		27,138		(27,138)	(27,138)
Thomas & Hutton	5/8/2024	Invoice 257498		10,092		(10,092)	(10,092)
Thomas & Hutton	6/10/2024	Invoice 259489		1,135		(1,135)	(1,135)
Thomas & Hutton	6/10/2024	Invoice 260502		7,108		(7,108)	(7,108)
Thomas & Hutton	8/20/2024	Invoice 262246		2,613		(2,613)	(2,613)
Thomas & Hutton	9/17/2024	Invoice 264384		22,300		(22,300)	(22,300)
Thomas & Hutton	11/7/2024	Invoice 267191		33,545		(33,545)	(33,545)
Thomas & Hutton	12/17/2024	Invoice 269292		9,419		(9,419)	(9,419)
Thomas & Hutton	12/31/2024	Invoice 270524		6,935		(6,935)	(6,935)
Thomas & Hutton	2/10/2025	Invoice 272067		12,715		(12,715)	(12,715)
Thomas & Hutton	3/6/2025	Invoice 273252		12,840		(12,840)	(12,840)
Thomas & Hutton	4/7/2025	Invoice 274362		14,227		(14,227)	(14,227)
Thomas & Hutton	5/12/2025	Invoice 276932		453		(453)	(453)
Thomas & Hutton	6/17/2025	Invoice 278441		2,100		(2,100)	(2,100)
Thomas & Hutton	8/11/2025	Invoice 282036		31,744		(31,744)	(31,744)
			-	-	-	-	-
			287,700	240,773	1,500,000	46,927	1,259,227
Total Project			287,700	240,773	1,500,000	46,927	1,259,227

Note:

\$1.1M ( \$157K Design & Permitting- Capital Project Fund. City seeking \$980K Grant from FEMA Hazard Mitigation Grant for construction)

\$500K - 50% of SC State Budget grant for stormwater awarded in FY24

## Capital Projects Update - September 2025

Project	Funding Source	Status
<b>Drainage</b>		
Waterway Boulevard Multi-Use Path Elevation Project	\$5.8M (phase 1&1A on golf course- \$2.9M; phase 2 on Waterway \$2.9M; phase 3 on private property \$1.5M). City awarded \$990K Grant from FEMA Hazard Mitigation Grant for construction)	Staff has secured all 22 release agreements from adjacent owners. Wild Dunes has provided agreeable easement agreement language and a written commitment to execute the easements and execution and recording is underway. The contract with Truluck Construction has been executed and work on the golf course is underway. Due to the delays, Truluck, Wild Dunes, and the city have been developing a schedule that works for all parties and involves prioritizing portions of the project that are in the playable areas of the course. Portions of the project outside of the playable area may be completed after the course is open and Wild Dunes is agreeable.
Phase 4 Drainage- Palm Boulevard b/w 38th and 41st Avenue	Estimated \$2M. Capital Projects Fund and FY25 State budget allocation	Council authorized redesign August 2025, which is underway. Permitting is in process and under review. Construction anticipated for beginning of 2026.
<b>IOP Marina</b>		
IOP Marina Public Dock & Greenspace	\$150,000 FY26 Capital projects	Council authorize proceeding with necessary lease amendments in August 2025. Restaraunt tenants have indicated that they will not consider lease amendments until a budget and funding plan are developed and agreed to make the physical parking lot changes.
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	All permits are in hand. Next steps are to determine where spoils material will be placed and request bids. Intended spoils area is Goat Island, but the area needs to be repaired to meet USACE requirements. ATM and the Goat Island association in charge of the area are in discussions.

Project	Funding Source	Status
<b>Beach Maintenance &amp; Access Improvements</b>		
Beach Maintenance & Restoration	<p>Beach Preservation Fund</p> <p>\$510k Breach Inlet emergency sandbags</p>	<p>The emergency protective work approved by Council 8/26/2025 is underway and includes 250 bags at Beachwood East, 375 bags at Seascapes, and 425 bags at Breach Inlet end. The work began on 9/4/25 at Breach Inlet and the contractor is hopeful to be on the northern end by 9/11/25 and be completed by 9/26/25.</p> <p>The USACE work is paused for the dredge to be craned onto the last of the spoils island. The pipes have been extended to begin pumping sand north of the 500 block of Ocean Blvd.</p> <p>The biannual beach monitoring surveying was conducted the week of 9/1/2025 and a report of the findings is forthcoming.</p>



Project	Funding Source	Status
	\$400K estimated cost of additional City work in conjunction w USACE project	The permit request for the large offshore renourishment projects are being finalized and are ready to be submitted.
<b>Buildings &amp; Facilities</b>		
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Public Facilities Committee met with Dominion Energy 2/11/2025 to discuss the feasibility to fund an undergrounding master plan with NSSF.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded concept development. No funding identified/allocated for construction.	Concepts discussed w Public Safety Committee and City Council. Next steps include seeking public comment on the concepts developed.

ORDINANCE 2025 – XX  
AN ORDINANCE TO AMEND TITLE 8 MOTOR VEHICLES AND TRAFFIC,  
CHAPTER 1 TRAFFIC REGULATIONS, ARTICLE B OPERATION OF  
VEHICLE TO INCLUDE REGULATIONS **OPERATING GOLF CARTS  
ALONG CITY DESIGNATED GOLF CART PATHS**

WHEREAS, the City of Isle of Palms has a significant and growing number of residents that use golf carts to travel within City Limits; and

WHEREAS, Governor McMaster signed Act No. 64 into law on May 22, 2025 providing municipalities, with the necessary approvals, the ability to designate separate golf cart paths for the purpose of golf cart transportation as long as certain criteria is in place; and

WHEREAS, the City has obtained necessary approval from the SC Department of Transportation on July 17, 2025 to designate separate golf cart paths in accordance with Act No. 64, specifically SC Statute 56-2-90, in certain areas within the City; and

WHEREAS, the Isle of Palms City Council finds that designating golf cart paths on certain shoulders of primary highways within the City of Isle of Palms to be in the best interest of residents and visitors; and

WHEREAS, Isle of Palms City Council has the authority to enact new sections of its Code of Ordinances when deemed to be in the best interest of the citizens of the City, and now desires to do so as displayed below.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Councilmembers of the City of Isle of Palms, in Council assembled, that Section 8-1-21 be included under Title 8, Chapter 1, Article B of the City of Isle of Palms Code of Ordinances as follows:

SECTION 1. That Section **8-1-21** “Operation of golf carts along city designated golf cart paths” be included to state as follows:

Section **8-1-21 Operation of golf carts along city designated golf cart paths**

**Golf carts shall be authorized to operate on city designated golf cart paths that are designated in accordance with SC Statute 56-2-90.**

Such designated golf cart paths are located:

- (a) Along the shoulder, four feet from the roadway, of Palm Blvd (SC 703) on the landside between 22<sup>nd</sup> Ave and the entrance to parking lot of 2101 Palm Blvd.
- (b) Along the shoulder of Palm Blvd (SC 703) on the oceanside between 2102 Palm Blvd and the entrance to the parking lot of the businesses located at 1400 Palm Blvd.
- (c) Along the shoulder of Palm Blvd (SC 703) on the landside between 20<sup>th</sup> Ave and the Mayor Carmen Bunch Park.

Golf cart paths shall not include established pedestrian sidewalks or crosswalks. Gold carts shall not travel upon sidewalks or pedestrian crosswalks.

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY  
OF ISLE OF PALMS, ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_,  
2025.

\_\_\_\_\_  
Phillip Pounds, Mayor

(Seal)  
Attest:

\_\_\_\_\_  
Nicole DeNeane, City Clerk  
First Reading: \_\_\_\_\_  
Public Hearing: \_\_\_\_\_  
Second Reading: \_\_\_\_\_

Ratification: \_\_\_\_\_

ORDINANCE 2025 – XX  
AN ORDINANCE TO AMEND TITLE 7 LICENSING AND REGULATION,  
CHAPTER 3 BEACH AND MARINE RECREATION REGULATIONS,  
ARTICLE A GENERAL PROVISIONS TO INCLUDE REGULATIONS ON  
RECREATIONAL FISHING FROM SHORE AND PIER

WHEREAS, the City of Isle of Palms has a significant and growing number of visitors that use the beach for recreational uses that include fishing, swimming, and walking along the beaches within City Limits; and

WHEREAS, fishing within busy areas of the beach could ~~the intentional fishing, catching or attempting to catch sharks from the beach or shore~~ endangers the public and poses a hazard to humans; and

WHEREAS, the Isle of Palms City Council finds that regulating recreational fishing from the beach or shore is imperative to the health, safety and welfare to residents and visitors; and

WHEREAS, Isle of Palms City Council has the authority to enact new sections of its Code of Ordinances when deemed to be in the best interest of the citizens of the City, and now desires to do so as displayed below.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Councilmembers of the City of Isle of Palms, in Council assembled, that Section 7-3-23 be amended ~~and 7-3-23 be included~~ under Title 7, Chapter 3, Article A of the City of Isle of Palms Code of Ordinances as follows:

SECTION 1. ~~That Section 7-3-2 “Definitions” be amended to state as follows:~~

~~Section 7-3-2 Definitions~~

~~The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:~~

~~(1) *Beach* means that area lying between the low water mark of the Atlantic Ocean and the easternmost property line of the property owned by private individuals or corporations, lying closest in proximity to the Atlantic Ocean, and shall extend out from the mean low water mark for a distance of three hundred (300) yards into the water. The term "beach" shall also include that~~

~~area from the mean low water mark for a distance of fifty (50) yards into the water from the mouth of Breach Inlet to the seaward side of Breach Inlet Bridge and from the mouth to the midpoint of Dewees Inlet.~~

~~(2) *Boat* means any watercraft, including sea planes when not airborne, sailboats, jet skis, aqua trikes or similar types of watercraft.~~

~~(3) *Designated areas* means any portion of the beach designated by the City Council for a special use, such as swimming, surfing, beaching of boats, etc.~~

~~(4) *Motorboat* means any boat operated through use of a motor or motorized propulsion, including jet skis, but excluding sailboats that use motors as an auxiliary means of propulsion.~~

~~(5) *Electric assist bicycles and bicycles with helper motors* means lowspeed electrically assisted bicycles with two or three wheels, each having fully operable pedals and an electric motor of no more than 750 watts, or one horsepower, and a top motor powered speed of less than twenty miles an hour when operated by a rider weighing one hundred seventy pounds on a paved level surface, that meet the requirements of the Federal Consumer Product Code provided in 16 C.F.R., Part 1512, and that operate in a manner such that the electric motor disengages or ceases to function when their brakes are applied or the rider stops pedaling.~~

~~(6) *Chumming* means the depositing into water chopped or ground bait consisting of raw meat or fish parts including blood and oil thereof (excluding chicken) in an attempt to catch fish.~~

~~(7) *Trot line* means a long fishing line with numerous hooks attached at intervals.~~

That Section 7-3-23 “Regulations on recreational fishing from shore or pier” be included to state as follows:

#### **Section 7-3-23 Regulations on recreational fishing from shore or pier**

~~(a) It shall be unlawful for any person to intentionally attempt to catch or take any shark or other marine animals that may endanger the public from any fishing pier, or any beach, or shore between 10am and 5pm from Memorial Day to Labor Day.~~

~~(b) Chumming shall be unlawful within 600 feet of any fishing pier, or any beach or shore.~~

~~(e)(a) It shall be unlawful to use Unmanned Arial Vehicles and/or drones for the purpose of delivering fishing lines, fishing bait or other manner of fishing from any fishing pier, or any beach or shore.~~

~~(d) It shall be unlawful to use trot lines from any fishing pier, or any beach or shore.~~

~~(e) Nothing in this section shall affect or prohibit the baiting of crab traps or the placement of natural bait upon a hook and line.~~

~~(f) Nothing in this section shall apply to any agent of the City, County, State of South Carolina or Federal Agency lawfully engaged in official duties.~~

~~(g)(b) Police officers, Beach Services Officers, Code enforcement officers or any other appointed police department official shall have the authority to require persons engaged in fishing from the beach to cease fishing if, in their judgement, circumstances indicate that cessation of fishing is in the interest of public safety. In the event the official determines that fishing from the beach may be unsafe for other users of the beach, the official may order any person engaged in fishing from the beach to immediately cease fishing until such time as he or she indicates that it is safe to resume fishing. The official may indicate that fishing may occur at an alternative location on the beach during the time that the cease fishing order is effective. Failure to comply with an order of the police officer, Beach Services Officer, Code enforcement officer or any other appointed police department official shall be deemed a violation of this section.~~

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY  
OF ISLE OF PALMS, ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_,  
2025.



\_\_\_\_\_  
Phillip Pounds, Mayor

(Seal)  
Attest:

\_\_\_\_\_  
Nicole DeNeane, City Clerk  
First Reading:\_\_\_\_\_  
Public Hearing:\_\_\_\_\_  
Second Reading:\_\_\_\_\_  
Ratification:\_\_\_\_\_

Several cities and municipalities across the US, including Los Angeles, Seattle, Miami, Austin, and Portland, have restricted or banned the use of glyphosate, the active ingredient in Roundup, on city property, driven by concerns about potential health risks and environmental impact.

- **California:**
  - **Los Angeles County:** Banned glyphosate use on city property.
  - **Burbank, Carlsbad, Encinitas, Petaluma, Richmond, Thousand Oaks, and more:** Have banned or restricted glyphosate use.
  - **Novato:** Mayor Josh Fryday said the city will no longer use Roundup weed killer.
  - **San Lorenzo Valley Water District:** Voted for a permanent ban of glyphosate pesticide use by the district.
  - **Sonoma County:** Banned the use of synthetic weedkillers on public property.
  - **Napa:** Banned glyphosate use on city-owned property.
- **Other States:**
  - **Miami, Florida:** Approved a ban on city property.
  - **Austin, Texas:** Restricted the use of herbicides with glyphosate.
  - **Seattle, Washington:** Joined Miami and Austin in restricting the use of herbicides with glyphosate.
  - **Portland, Maine:** Banned the chemical in 2018.
  - **Baltimore, Maryland:** Passed an ordinance restricting the use of toxic pesticides (including glyphosate) on public and private property.
  - **Connecticut:** Cities like Branford, Cheshire, Essex, Greenwich, Manchester, Plainville, Roxbury, Watertown, and Woodbridge all have full or partial bans on any product containing glyphosate.
  - **New York:** Some states have prohibited or restricted the use of Roundup on public property, including New York.
  - **Hawaii County:** Banned glyphosate use on city property.
  - **Tucson, Arizona:** Banned glyphosate use on city property.
- **University of California System:** Banned glyphosate use on city property.
- **Other cities:**
  - **Boston:** Avoids glyphosate on an unofficial basis.

Santa Rosa, California – Banned the use of Roundup at city parks. Sonoma, California – Banned glyphosate use on all city-owned property. Thousand Oaks, California – City instituted a ban on glyphosate use on public golf courses.

This potential for confusion has increased because **beginning in 2024, many Roundup-branded herbicides available to consumers will no longer contain glyphosate at all.** This active ingredient is being replaced by a combination of multiple active ingredients (e.g., diquat, fluazifop, and triclopyr) in select products.

## ARTICLE C. MAINTENANCE OF PROPERTY

### Sec. 6-1-31. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

- (a) *Bulk* consists of bulky wastes, including appliances, furniture, mattresses, auto parts and tires.
- (b) *Garbage* consists of all perishable refuse, household rubbish, including, but not limited to, paper boxes, rags, plastic and cloth, glass, bottles, cans and any similar waste and small dead animals.
- (c) *Litter* means any quantity of solid waste which is not properly disposed of.
- (d) *Private property* includes, but is not limited to, the following exterior locations owned by private individuals, firms, corporations, partnerships, institutions or organizations: yards, grounds, driveways, entranceways, passageways, parking areas, working areas, storage areas, vacant lots, recreation facilities.
- (e) *Container* means a watertight receptacle made of metal, heavy duty plastic or material of similar strength with a tightfitting cover for storage and disposal of solid waste.
- (f) *Solid waste* consists of all refuse including bulk, debris, garbage, rubbish and trash.
- (g) *Trash* consists of all ashes, yard rubbish, such as leaves, grass, bushes, and vines; large pieces of metal, bricks, stones and dirt, trees and branches, and stumps.
- (h) *Unightly growth on property* means an unsightly, unhealthy, unsanitary growth of grass, bushes, shrubs, trees, weeds, vines, leaves, etc.

(Code 1994, § 6-1-31; Ord. No. 1986-2, 5-14-1986)

### Sec. 6-1-32. Duty to keep property clean.

- (a) It shall be the duty of the owner, agent, occupant or lessee to keep exterior private and public property free of litter and unsightly growth. This requirement applies not only to removal of loose litter, but to materials that already are, or become, trapped at locations such as fences and wall bases, grassy and planted areas, borders, embankments and other lodging points.
- (b) Owners, agents, occupants or lessees whose properties face on a City right-of-way shall be responsible for keeping up to, and including, the curb, gutter or street line free of litter and unsightly growth.
- (c) It shall be unlawful to sweep or push litter from buildings, property, sidewalks and strips into streets, sidewalks and the storm drainage systems. Sidewalk and strip sweepings must be picked up and put into household or commercial material containers.
- (d) It shall be the duty of every nonresident owner of a vacant lot or other vacant property to appoint a resident agent who shall have responsibility for keeping that lot or other property free of litter and unsightly growth.
- (e) If an owner, agent, occupant or lessee fails to remove litter or unsightly growth from any private and public property, the City Public Works Department shall be authorized to serve written notice to the owner or

appointed agent to correct such violation within five (5) days. Failure to comply shall constitute grounds for prosecution.

- (f) It shall be unlawful for the owner of any property in the City to disobey or fail to comply with any provisions of this article.

(g) The use of Glyphosate is prohibited for use on City owned or managed properties.

(Code 1994, § 6-1-32; Ord. No. 1986-2, 5-14-1986)

### **Sec. 6-1-33. Appeals; ordinance summons; liens; penalties.**

- (a) The City Administrator is authorized to issue regulations for the form, content, and maintenance of notices and to hear and determine appeals from Public Works Department notices served pursuant to section 6-1-32(e). A notice of appeal must be delivered to the City Administrator within five (5) days after service of the sanitation division notice. The determination of the City Administrator shall be made in writing and shall be final.
- (b) The City Administrator may authorize an appropriate City employee to serve an ordinance summons for violation of this article pursuant to section 1-3-66(b).
- (c) In the event the responsible person fails to correct the conditions which violate this article within the time prescribed in the notice, the City Administrator may authorize agents or employees of the City to enter onto the property and take corrective action. The cost of corrective action taken by the City shall be a lien upon the property which shall be added to and collected in the same manner as the ad valorem taxes on the property.
- (d) Nothing in this section shall prevent the City from taking any other appropriate action such as courtesy notices to encourage voluntary compliance, or arrest warrants for violations.
- (e) Violation of this article is a misdemeanor punishable as provided in section 1-3-66.

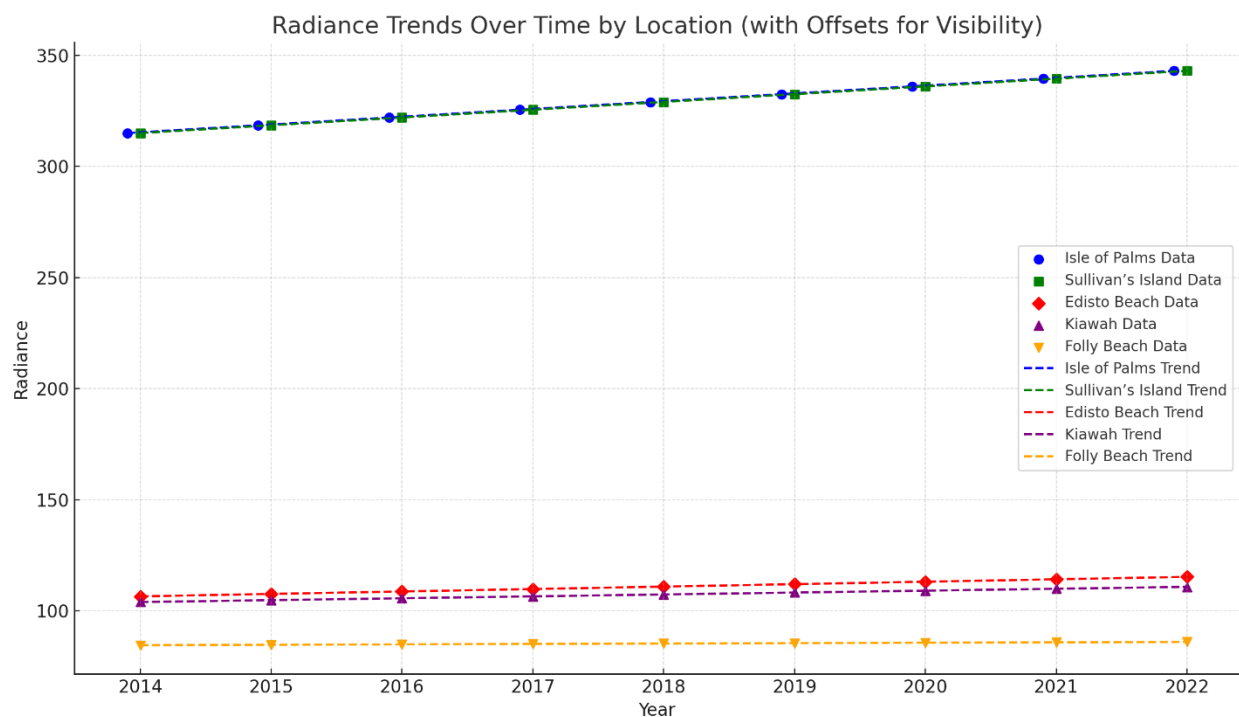
(Code 1994, § 6-1-33; Ord. No. 1994-4, § 33, 4-26-1994)

### **Secs. 6-1-34—6-1-39. Reserved.**

## Light Pollution on IOP

Light pollution is a growing problem nationally, and Isle of Palms is not immune. We have experienced substantial development across IOP, which is exacerbated by the fact that high intensity blue-white LED lights have become the new standard for inexpensive outdoor lighting for residences and commercial properties.

NASA uses Visible Infrared Imaging Radiometer Suite (VIIRS) to observe & collect global satellite data on infrared & visible wavelengths. Using this data, we know that IOP is seeing a 4% increase per year (since 2013) of light radiance produced across the island. Using this VIIRS data, we are able to compare our light radiance levels with other nearby island communities:



While, IOP does have a lighting ordinance in place today, it is very limited – focusing on beachfront properties for the protection of Sea Turtles. Neighboring island communities have taken additional steps to manage light pollution on rivers and the intercoastal waterway, which helps protect other forms of wildlife. Additionally, many of our neighbors have also implemented ordinances and practices that eliminate the negative impact that light pollution has on residents and visitors staying on the island. The American Medical Association has published articles and papers showing that excessive exterior lighting negatively impacts human sleep cycles and is directly linked to breast cancer and other severe health issues. **It's time for IOP to extend our current ordinance to make the island safer for all wildlife, especially for the "two legged locals".**

## EAC Recommendation

The EAC studied ordinances and practices in place today in other barrier island communities, and we found that we are the laggard. Of the communities we studied, Folly Beach has the most extensive exterior light restrictions, and not surprisingly their light radiance is substantially lower than IOP's. Here are some of the key differences in ordinances across these municipalities:

IOP	Kiawah / Edisto	Folly Beach
Light cannot shine on or source of the light be seen from the beach	lighting must be shielded so that it does not shine onto neighboring residential properties, natural areas or on the bodies of water internal to or behind the island	Lighting Plans are required as part of the building permit application;  Lighting greater than 60 watts / 100 Lumens must have a shield that forces the light downward  Lights cannot be located within 10 feet of property lines  Folly has a fairly technical ordinance that measures the ratio of maximum to minimum lighting levels on a given site or parcel of land as measured in foot candles at ground level with maximums set for residential and non-residential land use

After reviewing our neighboring community's ordinances, **the EAC is recommending minor additions to our existing ordinances, specifically targeted at exterior lighting for residential properties.** Rather than try to fully embrace the ordinances Folly Beach has in place today, the EAC is recommending a few additional requirements that is low hanging fruit that helps mitigate light pollution without putting a significant burden on IOP homeowners. In summary, the proposed ordinance additions require homeowners to ensure that their exterior lights are not excessively bright, and that these lights do not illuminate natural areas or residential areas that are adjacent to their property.

## Supporting Documents

### US Fish & Wildlife article

- Wildlife, plants and insects evolved to co-exist with the natural night sky
- In a matter of decades, humans transformed the dark and naturally lit night sky to one that is glowing and brightened by artificial lights
- Light pollution's negative impact to birds and sea turtles has been known for a while now, there is starting to be more focus on the negative impact to pollinators.
- Pollinators are critical to the ability for plants to produce fruit and reproduce
- Light pollution disrupts the natural sleep-wake cycle that repeats every 24 hours, known as the circadian rhythm. It also distorts natural rhythms in seasonal lighting that provide important cues to all life on earth – such as when to begin hibernating or migrating. It also changes the time that plants and animals spend awake or asleep, and the activities they typically carry out during waking hours.

### American Medical Association article

- The primary human concerns with nighttime lighting include ... potential carcinogenic effects related to melatonin suppression, especially breast cancer. Other diseases that may be exacerbated by circadian disruption include obesity, diabetes, depression and mood disorders, and reproductive problems
- These may seem to be bold statements by the AMA, but they are not without substantial scientific support that has been building for several decades.
- Exposure to bright light after sunset is an entirely unnatural occurrence that confuses our internal regulation and how we interact with the external environment.

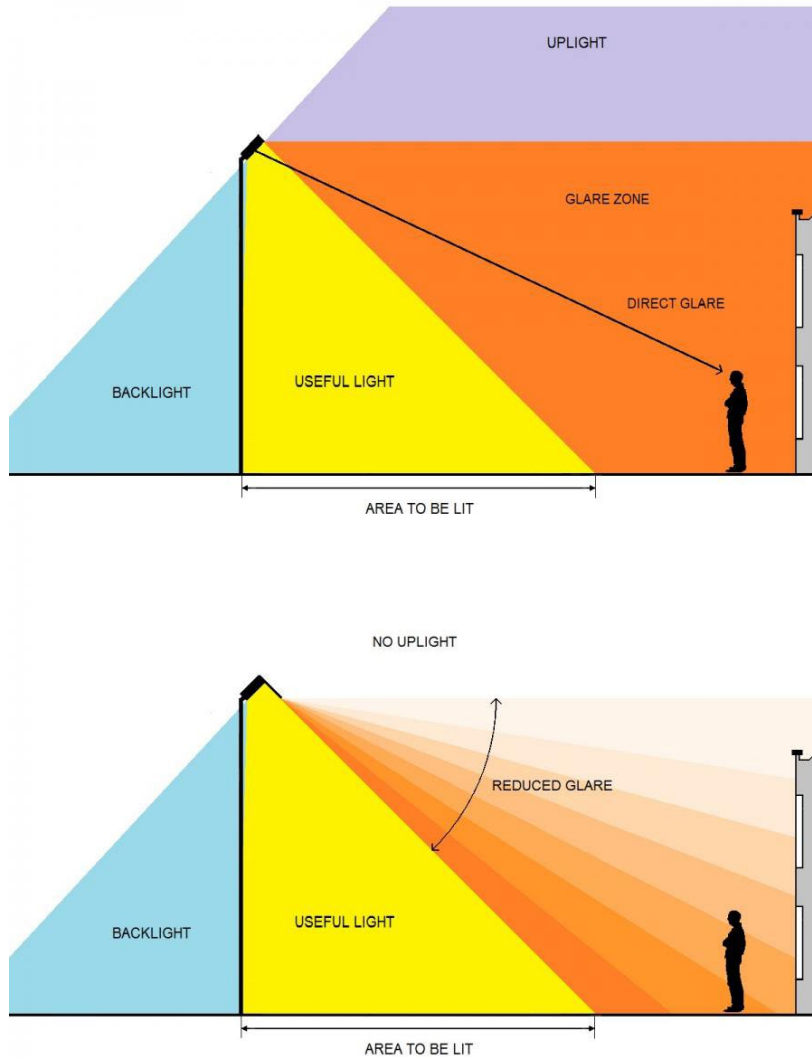
### Kelvin Light Temperature Scale

Light bulb color temperature is represented in the unit of absolute temperature, Kelvin, noted by the symbol K. Generally speaking, the higher the Kelvin, the whiter the light.

< 2000K	gives off a dim glow of light, similar to what you might find from candlelight; best for low-light areas where ambient illumination is welcomed
2000K – 3000K	gives off a soft white glow, <b>often yellow in appearance</b> ; best for living rooms, dining rooms, bedrooms and <b>outdoor spaces</b>
3100 – 4500K	gives off a bright amount of white light; best for kitchens, offices, work spaces and vanities where task lighting is needed
4600K-6500K	gives off a bright amount of blue-white light, similar to that of daylight; best for display areas and work environments where very bright light is needed
6500K and up	gives off a bright bluish hue of light, often found in commercial locations; best for task lighting.

### Additional Steps by EAC

One of the initiatives the EAC is working on is a Good Neighbors flier. We plan to include EAC recommended “best practices” to help protect the enjoyment of IOP. For the light pollution topic, we may include suggestions on how to install lights and light shields to ensure that the light doesn’t shine beyond the intended target area. See illustration:





## **Sec. 5-4-17. Sea turtle protection; outdoor lighting regulations.**

- (a) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:
- (1) *Artificial light* means any source of light emanating from a manmade device, including, but not limited to, incandescent, mercury vapor, metal halide, or sodium lamps, flashlights, spotlights, streetlights, vehicular lights, construction or security lights.
  - (2) *Floodlight* means reflector-type light fixture which is attached directly to a building and which is unshielded.
  - (3) *Low profile luminary* means a light fixture set on a base which raises the source of the light no higher than forty-eight inches (48") off the ground, and designed in such a way that light is directed downward from a hooded light source.
  - (4) *Development* means any existing structure for which a building permit has been duly issued and any new construction or remodeling of existing structures when such remodeling includes alteration of exterior lighting.
  - (5) *Person* means any individual, firm, association, joint venture, partnership, estate, trust, syndicate, fiduciary, corporation, group or unit, or Federal, State, County or municipal government.
  - (6) *Pole lighting* means a light fixture set on a base or pole which raises the source of the light higher than forty-eight inches (48") off the ground.
- (b) *Development.* No artificial light shall illuminate any area of the beach other than in compliance with this section. Building and electrical plans for construction of single-family or multifamily dwellings, commercial or other structures, including electrical plans associated with parking lots, dune walkovers or other outdoor lighting for real property if lighting associated with such construction or development can be seen from the beach, shall be in compliance with the following:
- (1) Floodlights shall be prohibited. Wall-mounted light fixtures shall be fitted with hoods so that no light illuminates the beach.
  - (2) Pole lighting shall be shielded in such a way that the point sources of light will not be visible from the beach. Outdoor lighting shall be held to the minimum necessary for security and convenience.
  - (3) Low-profile luminaries shall be used in parking lots and such lighting shall be positioned so that no light illuminates the beach.
  - (4) Dune crosswalks shall utilize low-profile shielded luminaries which shall be turned off from sunset to sunrise during the period of May 1 to October 31 of each year.
  - (5) Temporary security lights at construction sites shall not be mounted more than fifteen feet (15') above the ground. Illumination from the lights shall not spread beyond the boundary of the property being developed and in no case shall those lights illuminate the beach.
- (c) *Use of lighting.* It is the policy of the City for both new and existing development to minimize artificial light illuminating any area of the beach. To adhere to this policy, lighting of structures which can be seen from the beach shall be in compliance with the following:
- (1) Lights illuminating buildings or associate grounds for decorative or recreational purposes shall be shielded or screened such that they are not visible from the beach, or turned off from sunset to sunrise during the period of May 1 to October 31 of each year.
  - (2) Lights illuminating dune crosswalks of any area oceanward of the primary dune line shall be turned off from sunset to sunrise during the period of May 1 to October 31 of each year.

- (3) Security lights shall be permitted throughout the night so long as low-profile luminaries are used and screened in such a way that those lights do not illuminate the beach.
- (d) *Publicly owned lighting.* Streetlights and lighting at parks and other publicly owned beach areas shall be subject to the following:
- (1) Streetlights shall be located so that most of their illumination will be directed away from the beach. These lights shall be equipped with ~~low-pressure sodium bulbs and~~ shades or shields that will prevent backlighting and render them not visible from the beach.
  - (2) Lights at parks or other public beach access points shall be shielded or shaded or shall not be utilized during the period of May 1 to October 31 of each year.
- (e) *Enforcement and penalty.* Violation of any provision is hereby declared to be a misdemeanor, punishable and enforceable pursuant to the provisions of section 1-3-66.

(Code 1994, § 5-4-17)

#### **Section 5-4-18. New and Existing Residential Development.**

The purpose of this section is to control light spillage and glare so as not to adversely affect motorists, pedestrians, natural areas, vistas, and land uses of adjacent properties. More specifically, this section is intended to:

- Control lighting to assure that excessive light spillage and glare are not directed at adjacent properties, neighboring areas, and motorists;
  - Protect livability and enjoyment for residents and visitors;
  - Filter and reduce glare from artificial light sources, preventing “sky and neighborhood glow”; and
  - Avoid negative impacts to wildlife from exterior lighting.
- (a) Outdoor lighting on residential structures is prohibited must be shielded so that light is directed downward and does from not shining e directly onto any natural including the Intracoastal Waterway, marsh, or other natural areas outside of the owners property.
- (b) Outdoor lighting on residential structures shall not shine directly into the yard or windows of adjacent residential uses.
- (c) Light fixtures in excess of 60 watts or 100 lumens shall use full cut-off lenses or hoods to prevent glare or spillover onto adjacent ~~lands~~properties and natural areas.
- (d) Upwardly-directed lighting shall not be used to illuminate structures, except for low-wattage architectural lighting. These lights ~~should~~must be on a timer such that they are turned off by 10:00pm every day
- (e) It is recommended that Aall exterior lighting must be rated at or below 3000 Kelvin. While exceptions may exist, this limitation provides a balance of safety and security with a more amber tone of light being emitted.

# Electric Vehicle Charging Stations

City of Isle of Palms  
August 12, 2025

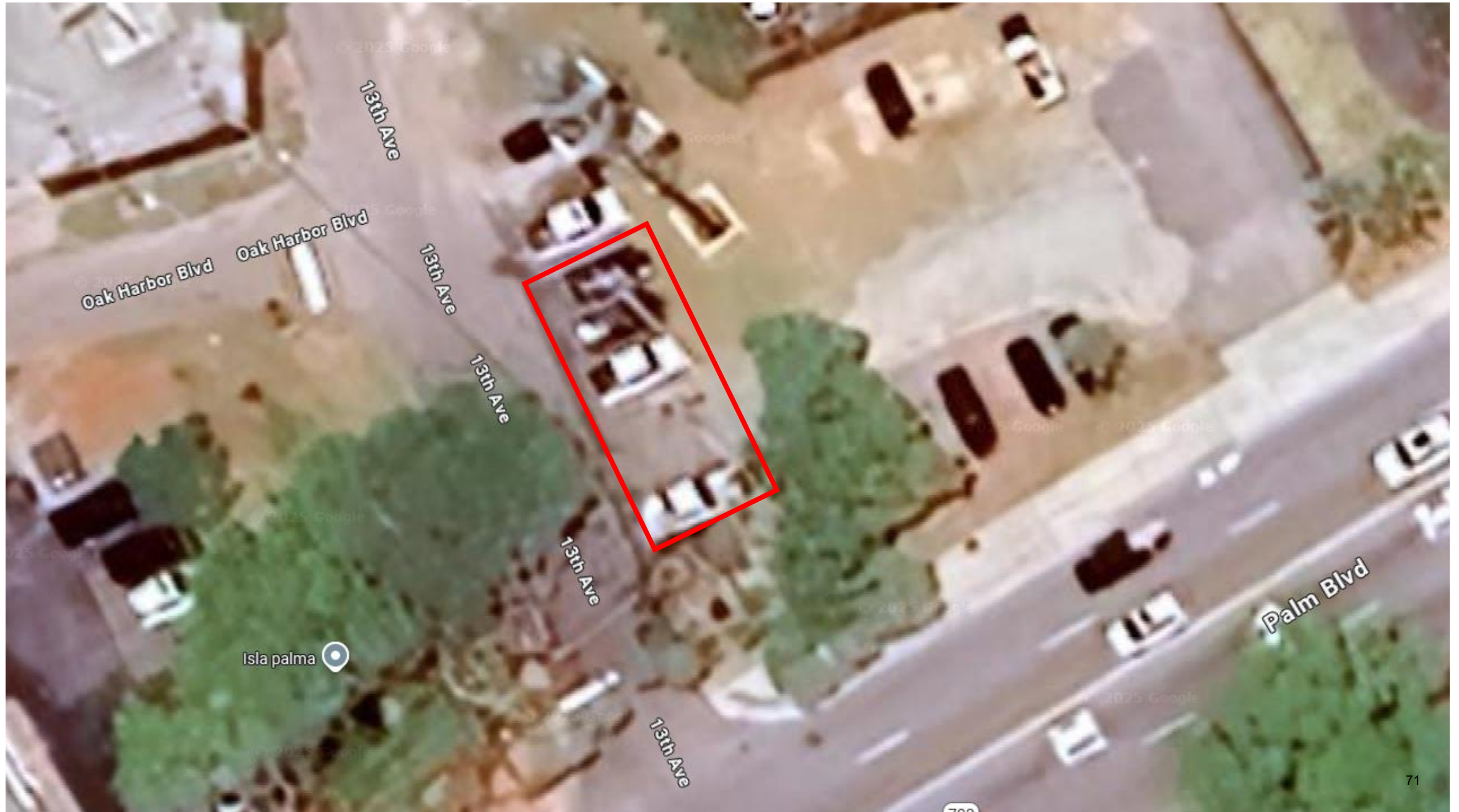
Electrification Dept.  
DESC - New Business &  
Customer Solutions



**Dominion  
Energy®**



# City of Isle of Palms Town Hall





# City of Isle of Palms Town Hall





# IOP Marina




EV charging when:

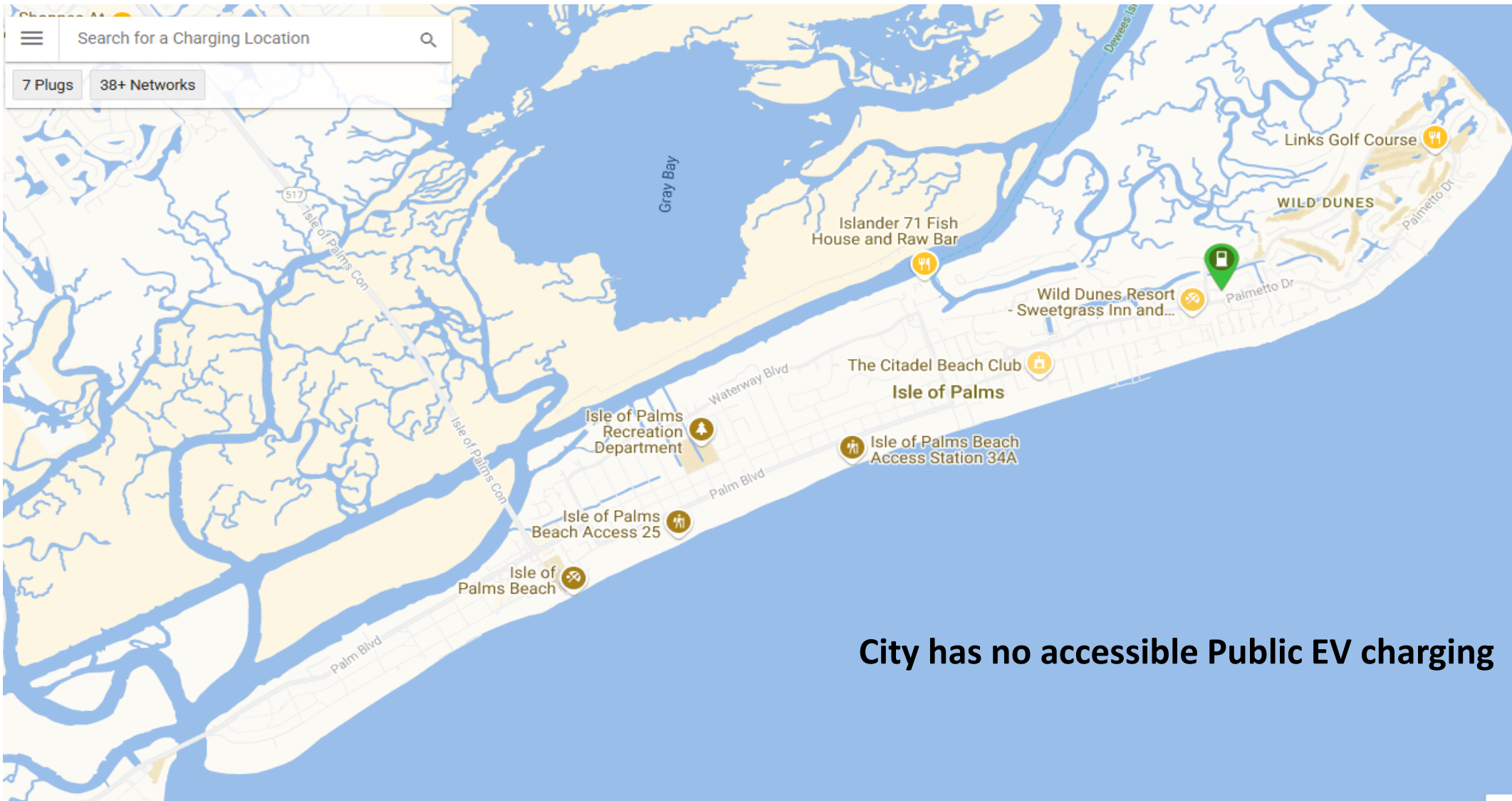
- Dining at Islander 71
- Chartering a boat
- On an ECO tour
- Marina visitor

Increase business for

- Marina Store
- Islander 71

 Proposed EV Charging Location

# EV Charging on Isle of Palms



**City has no accessible Public EV charging**



# On Bill Financing – How it looks

- DESC will Design, Purchase, and Install Your EV Charging Site.
- Site-Host Owns the assets and may be eligible for up to 30% Tax Incentives
- Site-Host Sets the price and receives all revenue from EV Drivers
- DESC keeps it operating with the 10 Year O&M Plan:



*Tru by Hilton Santee – 6 Ports*



*DE Cayce – 18 Ports*

- <https://www.dominionenergy.com/south-carolina/save-energy/electric-vehicles/turnkey-charging-solutions>
- 3-line items appear on Site-Host's Monthly Dominion Energy Bill
  1. Electricity (metered kWh for EV Charging)
  2. Capital & Financing Charge
  3. Operations and Maintenance Charge




## DESC O&M makes EV charging Hassle-Free:

- Visibility for EV Drivers on Network, PlugShare, Google, etc.
- Robust Connectivity via Separate Cellular Wi-Fi Network
- Setup to Receive Revenue
- Proactive Network Monitoring
- Drivers report issues directly to DESC
  - Maximize Uptime: Remote Troubleshooting
  - Complete Replacement (Material + Labor)







**Mt. Pleasant Memorial Waterfront Park**  
**99 Harry Hallman Boulevard**  
**Mt. Pleasant**  
**6 Ports**



# How to use A Level 2 EV Charging Station



**The Likely Future is Autonomous (AV) & Electric (EV)  
for Rideshare and Taxi  
*(Something to keep an eye on)***

**Potential Changes For City of Isle of Palms:**

- More AV Rideshare/RoboTaxi trips to IOP
- Less need for Public Beach Parking
- More Need for AV Rideshare  
Staging/Charging



# EV Charging Mt. Pleasant

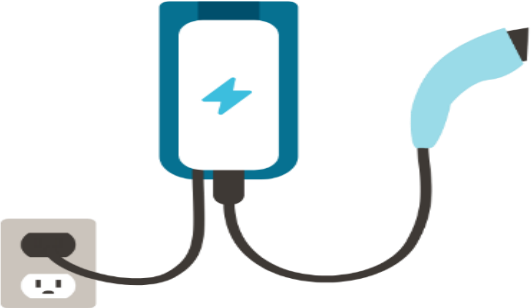
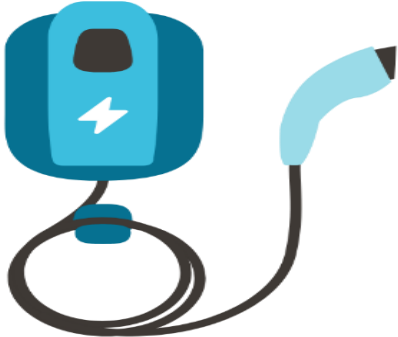
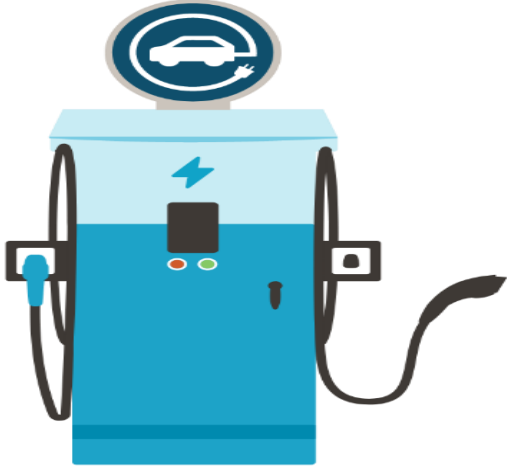




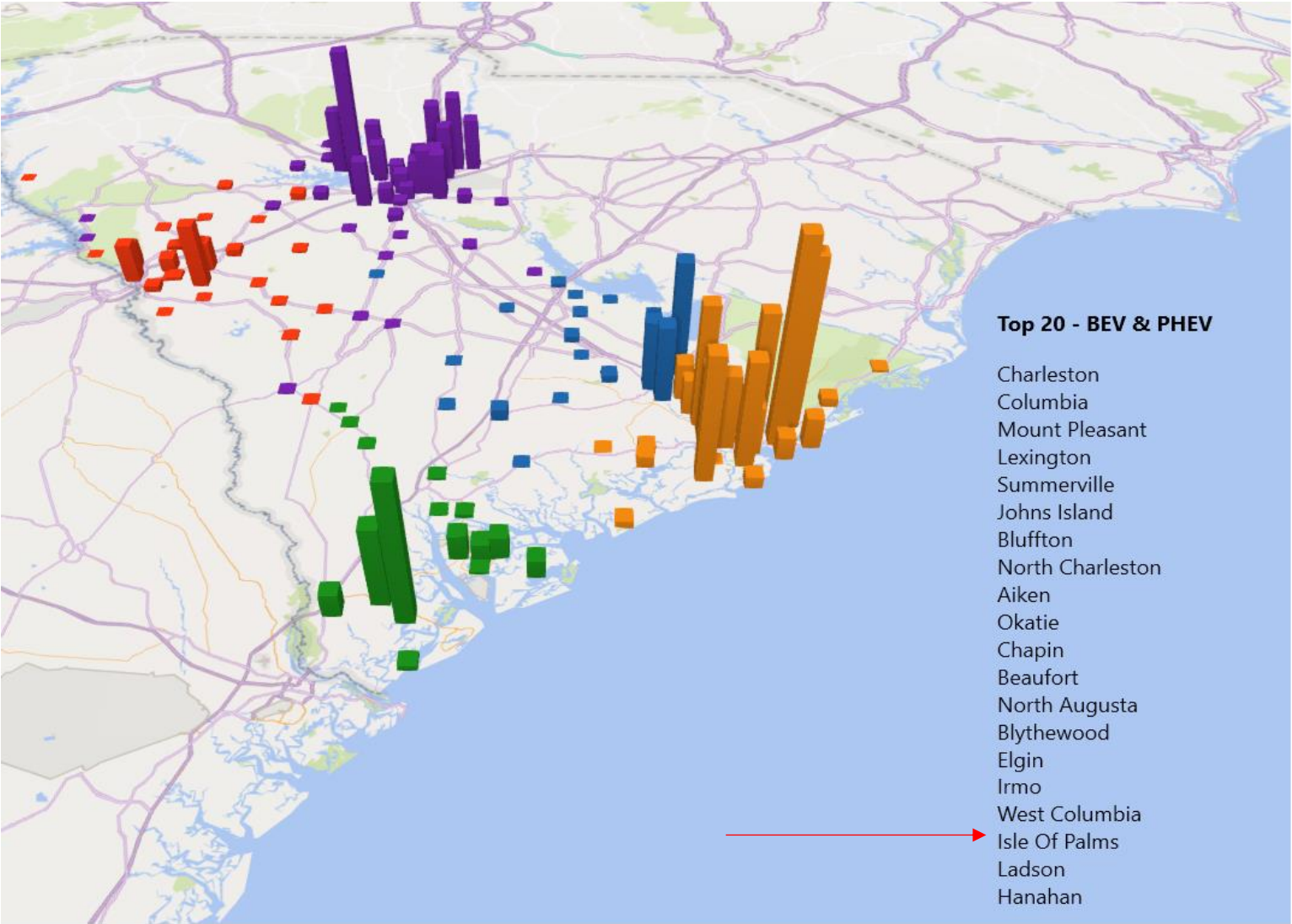
# How do you charge an EV @ Home?



# Levels of Charging

DESC OBF Program		
Level 1	Level 2	Level 3
		
120v 5 miles of range/hr.	208/240v 45 miles of range/hr. Medium speed Low Cost	480v 3phase 750 miles of range/hour High Speed High cost

# DESC – EV Location Data



30,000 EVs –S.C.  
41 % annual growth  
10,000 EVs-DESC



**From:** [Karrie Ferrell](#)  
**To:** [Douglas Kerr](#); [Nicole DeNeane](#)  
**Subject:** Recreation Report  
**Date:** Wednesday, August 6, 2025 12:12:34 PM  
**Attachments:** [July 2025 Monthly Report.pdf](#)  
[image002.png](#)  
[image003.png](#)  
[image004.png](#)  
[USTA Grant.pdf](#)

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For the Facilities Meeting

Can I get the USTA Tennis Grant on the agenda

Reconstruction grant - \$20K - \$40K (attached we are category 3)

I have started the grant process, and I am working on construction documents now. They do have a stipulation that these are tennis courts only, so before I go through the process, I think we should get everyone on board with that. Currently our tennis courts are multi-purpose w/ pickleball lines. If we were to receive this grant the courts would be tennis only. If we add pickleball lines later, we will lose our USTA membership and future funding opportunities

I am in favor of tennis courts only. Shared playing spaces always have controversy and players bickering of who is supposed to be there.

The problem we are currently having with our courts now, pickleball players showing up on tennis courts to play while pickleball courts are open. At times they refuse to move to pickleball courts making tennis players wait for court time.

Let me know if you have any questions.

Thanks

Karrie Ferrell  
Recreation Director

Isle of Palms Recreation Department  
PO Box 508  
Isle of Palms, SC 29451  
843-886-8294  
[www.iop.net](http://www.iop.net)

Connect with IOP Rec!



To submit service requests or sign up for city text alerts:

Text “Hello” to (877) 607-6467

Connect with IOP!



# USTA'S TENNIS VENUE SERVICES PROGRAM IS HERE TO HELP YOU WITH YOUR FACILITY RENOVATION!



**STEP 1:** Contact Sheryl McAlister at [mcalist@scstennis.com](mailto:mcalist@scstennis.com) to start the process.

**STEP 2:** Together, you will complete and submit an on-line Tennis Venue Services form to notify the USTA of your project timeline and needs. This form is available at [www.usta.com/facilities](http://www.usta.com/facilities). A successfully submitted form will generate an automatic e-mail notification of submission. This form can be completed at any point during the year.

**STEP 3:** You will be contacted by a USTA representative within 15 days of submitting your Facility Assistance Form.

**STEP 4:** Your community record will stay active as you progress through stages of advocacy and technical assistance and will close once assistance from the National Governing Body is no longer needed. Funding Applications are released by invitation only.

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## USTA TENNIS VENUE SERVICES

- **Advocacy** – The USTA can assist with your advocacy campaign and how you approach community leaders, park and recreation departments and partners so you can raise funds and facilitate partnerships for your project.
- **Facility Concepts (generic)** – The USTA has a library of generic concepts available for any community, catalogued by number of courts, type of courts (36', 60' 78' or mixed) and acreage of land. These can be customized for your community once you have identified your development site.
- **Facility Design Review** – The USTA can review your facility design for design integrity and to ensure that it meets or exceeds tennis industry standards. The USTA will make design recommendations for the optimum management and programming needs of your facility.
- **Construction Document Review** – The USTA can review construction documents to ensure all project construction details are clear and concise. The USTA may uncover cost savings for the community and recommend alternate methods for successful construction, grading and drainage plans.
- **RFP and Bid Document Review** – The USTA can review Request for Proposal and contractor bid documents to ensure that the scope of work meets industry standards.
- **36' and 60' tennis court concepts** – The USTA has an extensive library of 36' and 60' tennis court plans and can provide you with generic and site specific concepts.
- **Facility Funding** – The USTA offers competitive grant applications to tennis facilities open to the public that meet additional requirements outlined below. Private facilities are eligible for Conceptual Design, Technical and RFP Review, and Line Grant Funding. Categories Funding Description USTA Contribution USTA Southern

# FACILITIES GRANTS

Categories	Funding Description	USTA National Contribution	USTA Southern Contribution	USTA South Carolina Contribution
Category I	Basic facility improvements, including fixed tennis court amenities (ie backboards, fencing, windscreens, smart court access, etc.) and blended 36' and 60' tennis line installation on existing courts	Up to 50% of total project cost (\$5,000 maximum)	N/A	Up to \$2,500 based on need and/or funds invested by National, & Southern **
Category II	Resurfacing of existing 36', 60' and 78' tennis courts. Converting 78' tennis courts to stand-alone 36' tennis courts. Converting existing lighting to LED lighting.	Up to 50% of total project cost (\$35,000 maximum) 2-3 courts (\$5k-\$12.5k) 4-8 courts (\$12.5k-\$25k) 9+ courts (\$25k-\$35k)	Total of all USTA funding not to exceed 50% of total project cost 2-3 courts (\$5k-\$12.5k) 4-8 courts (\$12.5k-\$25k) 9+ courts (\$25k-\$35k) max	Up to half of National \$\$ investment, but not to exceed \$15,000 **
Category III	New construction of 36', 60' and 78' tennis courts. Reconstruction of existing 36', 60' and 78' tennis courts. Installation of new lighting. Addition of structures over existing tennis courts.	Up to 50% of total project cost (\$55,000 maximum) 2-3 courts (\$15k-\$25k) 4-8 courts (\$25k-\$40k) 9+ courts (\$40k-\$55k)	Total of all USTA funding not to exceed 50% of total project cost 2-3 courts (\$15k-\$25k) 4-8 courts (\$25k-\$40k) 9+ courts (\$40k-\$55k) max	Up to half of National \$\$ investment, but not to exceed \$20,000 **

**\*\*Clay/Har-Tru tennis courts are eligible for funding on a case-by-case basis. Annual top-dressing and pre-season conditioning are considered maintenance, and not eligible for funding.**

Contact Sheryl McAlister (mcalister@sctennis.com) today for assistance with your tennis court project.