



**Special City Council – Workshop**  
5:00 p.m., Tuesday, January 10, 2023  
Council Chambers  
1207 Palm Boulevard, Isle of Palms, SC

**Public Comment:**

All citizens who wish to speak during the meeting must email their first and last name, address, and topic to Nicole DeNeane at [nicoled@iop.net](mailto:nicoled@iop.net) no later than **3:00 p.m. the business day before the meeting**. Citizens may also provide public comment here: <https://www.iop.net/public-comment-form>

**Agenda**

1. **Call to Order** and acknowledgement that the press and public were duly notified of the meeting in accordance with the Freedom of Information Act.
2. **Citizens' Comments** – All comments will have a time limit of three (3) minutes.
3. **Special Presentations**
4. **Dashboard of City Operations** [Pg. 3]
5. **Departmental Reports** [Pgs. 4-21]
6. **Strategic Plan Policy Initiatives and Priorities**  
*Mission Statement: To be the most sustainable, family-friendly beach community in South Carolina.*  
*Vision Statement: To be a welcoming, environmentally conscious and resilient coastal community committed to enhancing the quality of life for those who come here to live, work and play.*
  - a. **Livability**
  - b. **Environmental**
  - c. **Public Services**  
Discussion and consideration of proposed project requests for the Transportation Sales Tax (TST) FY24 Allocation Program [Pg. 22]
  - d. **Personnel**
  - e. **Other items for discussion**  
Update on RFP for design and engineering of elevator in marina restaurant



**7. Financial Review**

Financial Statements and Project Worksheets [Pgs. 23-30]

**8. Procurement**

**9. Capital Projects Update [Pgs. 31-38]**

- a. Phase 3 Drainage – Outfalls at 30<sup>th</sup>, 36<sup>th</sup> and 41<sup>st</sup> Avenue
- b. Comprehensive Drainage Masterplan
- c. Overhead to Underground Conversion at 21<sup>st</sup> Avenue
- d. Pickle Ball Court Construction and Basketball Courts Rehab
- e. Public Dock Rehabilitation and “T” dock improvements
- f. 34A Beach Access ADA-Compliant Boardwalk
- g. New Garbage Compactor in the small Municipal Parking Lot

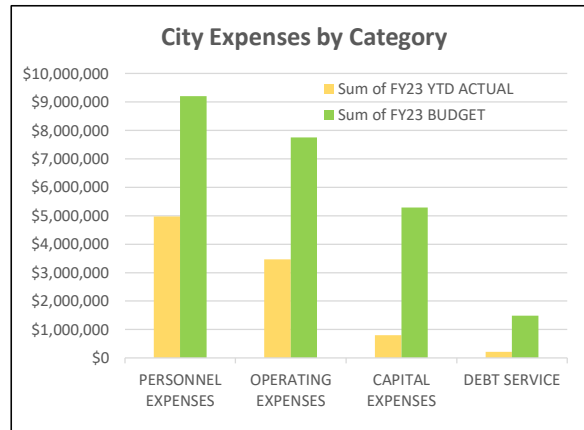
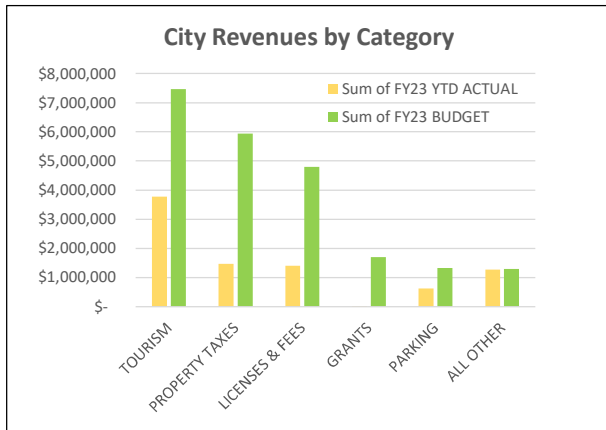
**10. Legislative Report**

**11. Miscellaneous**

**12. Adjournment**

# City of Isle of Palms Operations Dashboard

## December 2022

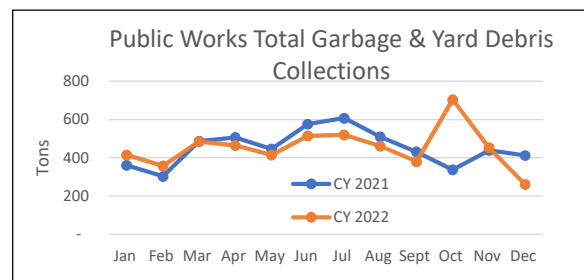
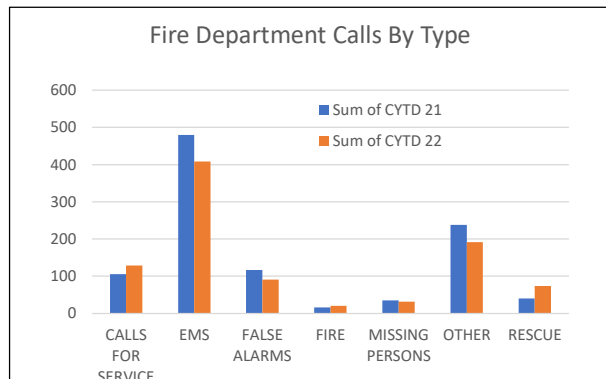
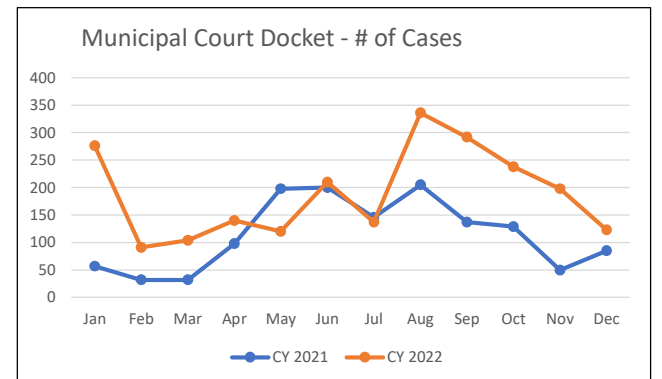
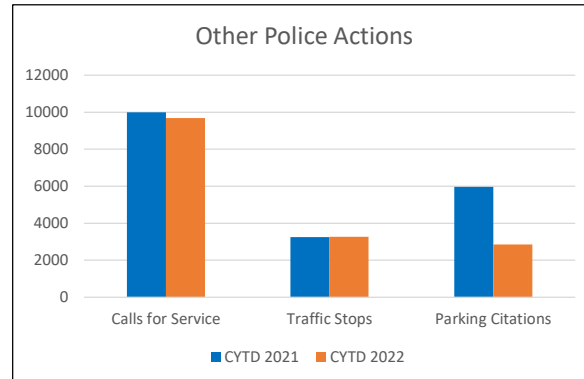
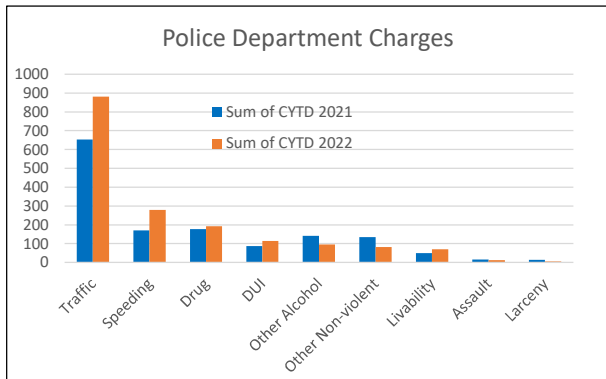


### Personnel Vacancies

Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time		1 Patrol		1 CDL	1 Asst Dir 1 Suprv
Part-time					

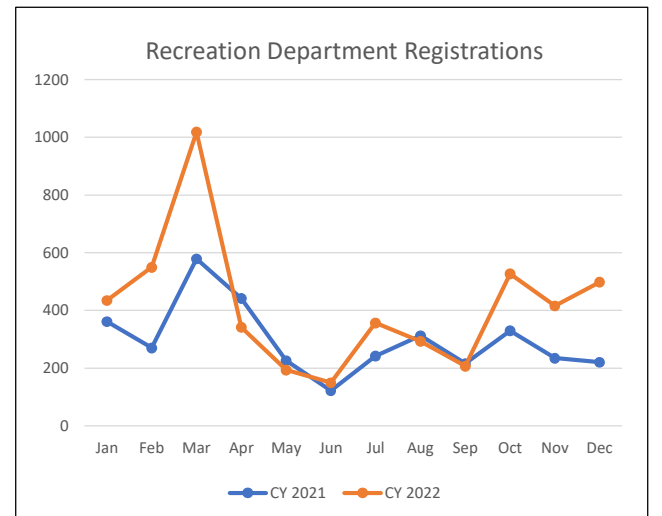
### Upcoming Community Events

<b>American Red Cross Blood Drive</b> Monday, January 9, 11:30am-3:30pm at the Rec Center
<b>Special Council Meeting - Short Term Rental Workshop</b> Monday, January 23, 6-7pm at City Hall
<b>Coffee with the Mayor</b> Thursday, January 27, 9pm at ACME Cantina
<b>Doggie Day at the Rec</b> Saturday, February 11, 9am-12pm at the Rec Center



### Building Department

	CY20 (12 mos)	CY21 (12 mos)	LYTD22 (12 mos)
Construction Value Permitted	\$65 M	\$108 M	144
New Homes Permitted	24	49	46
Short Term Rental Lics Issued	1,474	1,403	1,708



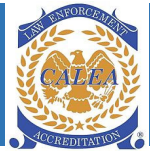
**% of YTD Calls: Resident 32% Non-resident 68%**



# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

### NOVEMBER 2022



### SIGNIFICANT DEPARTMENTAL ACTIONS

During the month of November, the Isle of Palms Police Department partnered with the South Carolina Public Safety Drone Pilot Association to host a basic Public Safety Drone Pilot course.

Employees responded to one marine call for assistance during Tropical Storm Nicole.

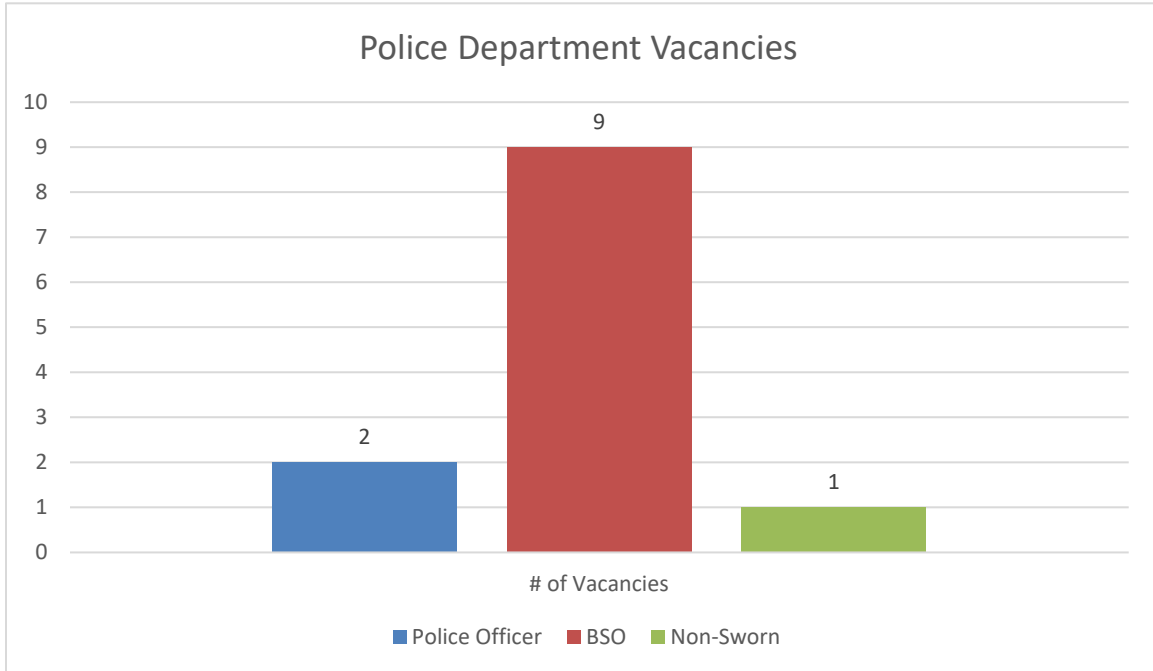
Incidents of interest in November include 35 arrests, 250 traffic stops, 27 drug related charges, 2 gun violations, 20 speeding citations and 9 arrests for driving under the influence.

ACTIVITY SUMMARY	NOV	YTD	NOV	YTD
	2022	2022	2021	2021
Calls for Service	655	10339	612	10612
Incident Reports	50	745	53	825
Traffic Collisions	5	99	6	89
Traffic Stops	250	3521	189	3445
Bicycle Stops	1	10	N/A	N/A
Golf Cart Stops	9	119	N/A	N/A
Marine Calls for Service	1	32	N/A	N/A
Arrests	35	479	31	495
State Law Violations	95	1552	72	1268
City Ordinance Violations	15	81	4	92
Warning Citations	174	2512	151	2669
Parking Citations	6	2856	8	5968
Isle of Palms Warrants Served	18	84	4	80
Criminal Investigations-Cases Opened	9	127	18	155
Criminal Investigations-Cases Closed	2	43	0	51
Training Hours	273	3178	288	2198
Livability Cases	0	13	2	26
Coyote Sightings	7	54	4	117
Beach Wheel Chairs Issued	0	72	N/A	N/A
REPORTS BY OFFENSE TYPES	NOVEMBER		YTD	
	2022			
DUI	9	127		
Other Alcohol Offense	6	86		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	1	1		
Assault	2	34		
Indecent Exposure	0	0		
Harassment	0	4		
Drug Incident	17	181		
Homicide/Manslaughter	0	0		
Traffic	18	231		
DUS	5	84		
Robbery	0	0		
Burglary	0	4		
Theft from Motor Vehicle	0	2		
Motor Vehicle Theft	0	2		
Larceny	1	50		
Fraud	3	42		
Suicide (Actual or Attempted)	0	3		
Vandalism	0	17		
Weapon Law Violations	2	11		
All Other Offenses	8	237		
<b>TOTAL</b>	<b>72</b>	<b>1116</b>		

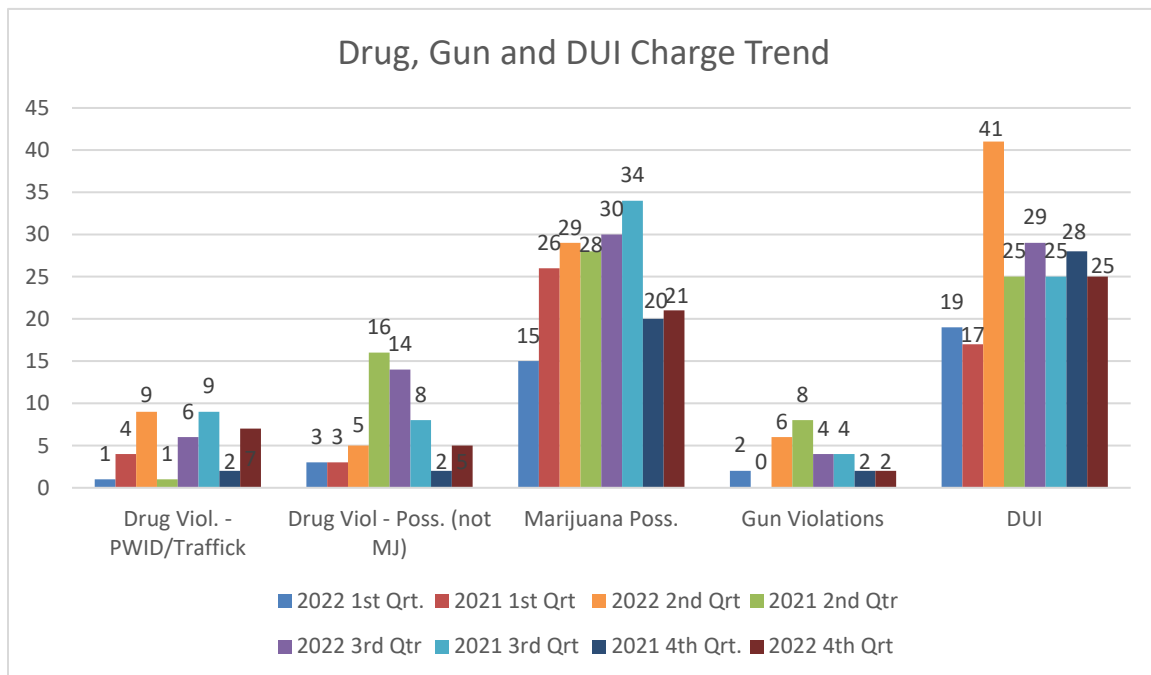
CHARGES	NOV	YTD	NOV	YTD
	2022	2022	2021	2021
Assault	0	4	3	12
Domestic Violence	1	8	1	4
Public Disorderly	0	35	1	65
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0
Grand Larceny	0	1	0	1
All Other Larceny	1	2	1	10
Fraud	1	2	0	3
Gun Violation	2	14	0	14
Drug Violations/Sale/Manufacture/ Distribution/Etc.	6	23	0	16
Possession of Controlled Substance	3	12	2	9
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	2	15	0	16
Simple Possession of Marijuana/Possession 1 oz. or less	14	95	7	104
Drug Equipment Violation	2	47	1	32
Vandalism/Damage to Property	0	1	0	2
Driving Under Suspension	6	96	4	94
Driving Under Influence	9	114	11	87
Other Alcohol Violation	6	95	4	140
Speeding	20	279	17	170
Other Traffic Related	39	764	20	552
Golf Cart Violation	0	21	1	7
Moped Violation	0	0	0	0
Marine Violation	0	2	N/A	N/A
Resisting/Hindering/Assaulting Public Official or Police Officer	0	8	2	14
False Information to Police	0	2	1	9
Failure to Stop for Police/Evade/Elude	0	2	0	3
Animal Violation	0	13	0	12
Noise Violation	5	8	0	8
Littering	0	2	0	2
Indecent Exposure	0	0	0	0
Business License	10	46	3	27
All Other Charges	1	17	1	27
<b>TOTAL</b>	<b>128</b>	<b>1728</b>	<b>80</b>	<b>1440</b>



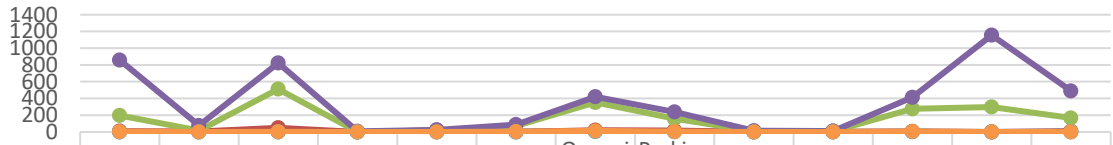
# ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT NOVEMBER 2022



**Sworn Vacancies – 5 % (1 Police Officer) (3 in Pre-Academy)**  
**Beach Service Officer Vacancies – 100% (9 Beach Services)**  
**Non-Sworn Vacancies – 12.5% (1 Part Time Code Enforcement)**



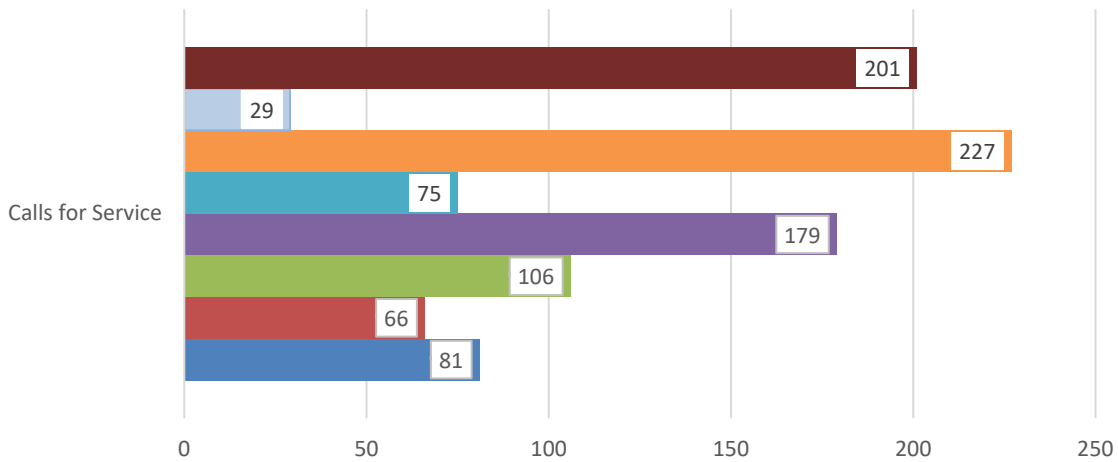
### Parking Citations by Violation



	4ft. Off Pavement	Fire Hydrant	Residential Only	Handicap Parking	Double Parking	Parallel Parking	Opposite Direction	Parking on Sidewalk	Loading Zone	Vehicle Boot	No Parking Zone	Meter Violation	Other
Jan/Feb 2022	1	0	2	0	0	5	11	4	0	1	3	0	2
Jan/Feb 2021	9	5	50	0	20	0	20	16	1	1	5	0	8
Mar - Oct. 2022	196	15	512	1	5	71	352	157	9	8	275	297	166
Mar - Oct 2021	857	77	823	8	24	87	420	238	13	11	413	1,155	489
Nov & Dec-22	0	0	0	0	0	0	3	1	0	0	1	0	1
Nov & Dec-21	2	0	1	0	0	3	12	3	0	0	5	0	0

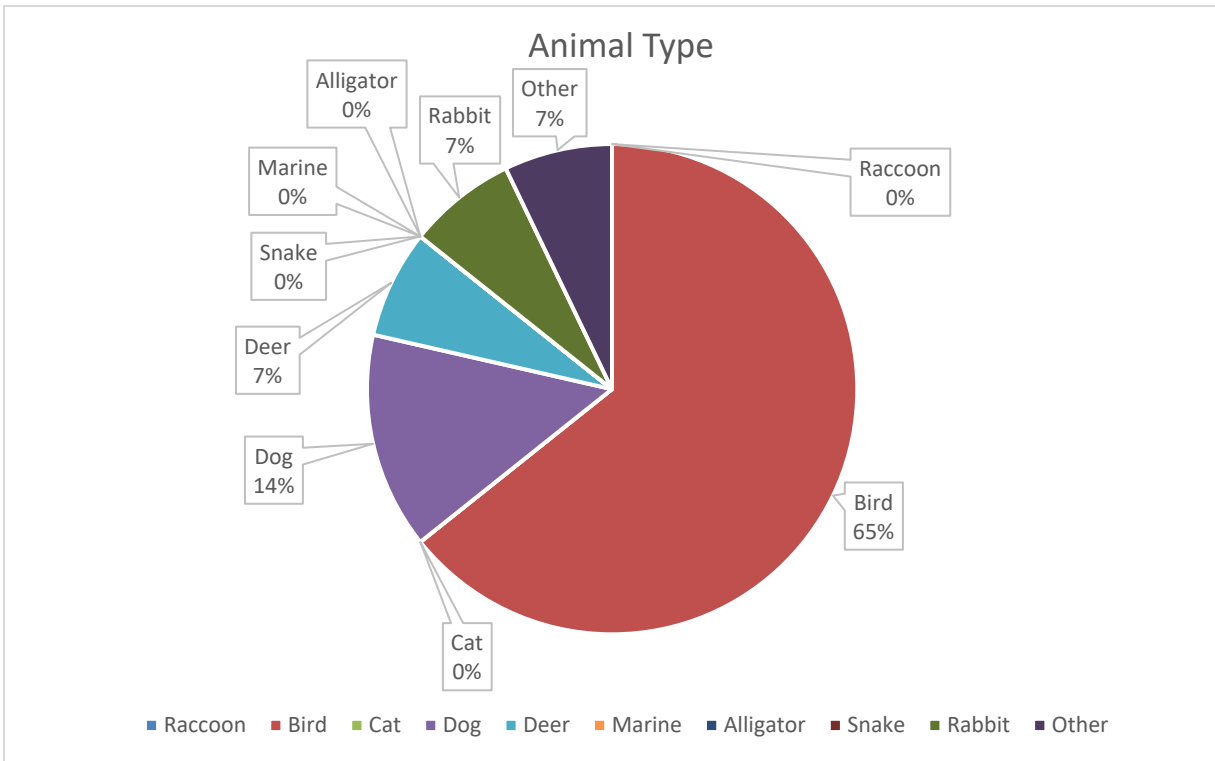
● Jan/Feb 2022    ● Jan/Feb 2021    ● Mar - Oct. 2022  
● Mar - Oct 2021    ● Nov & Dec-22    ● Nov & Dec-21

### Animal Control Calls for Service

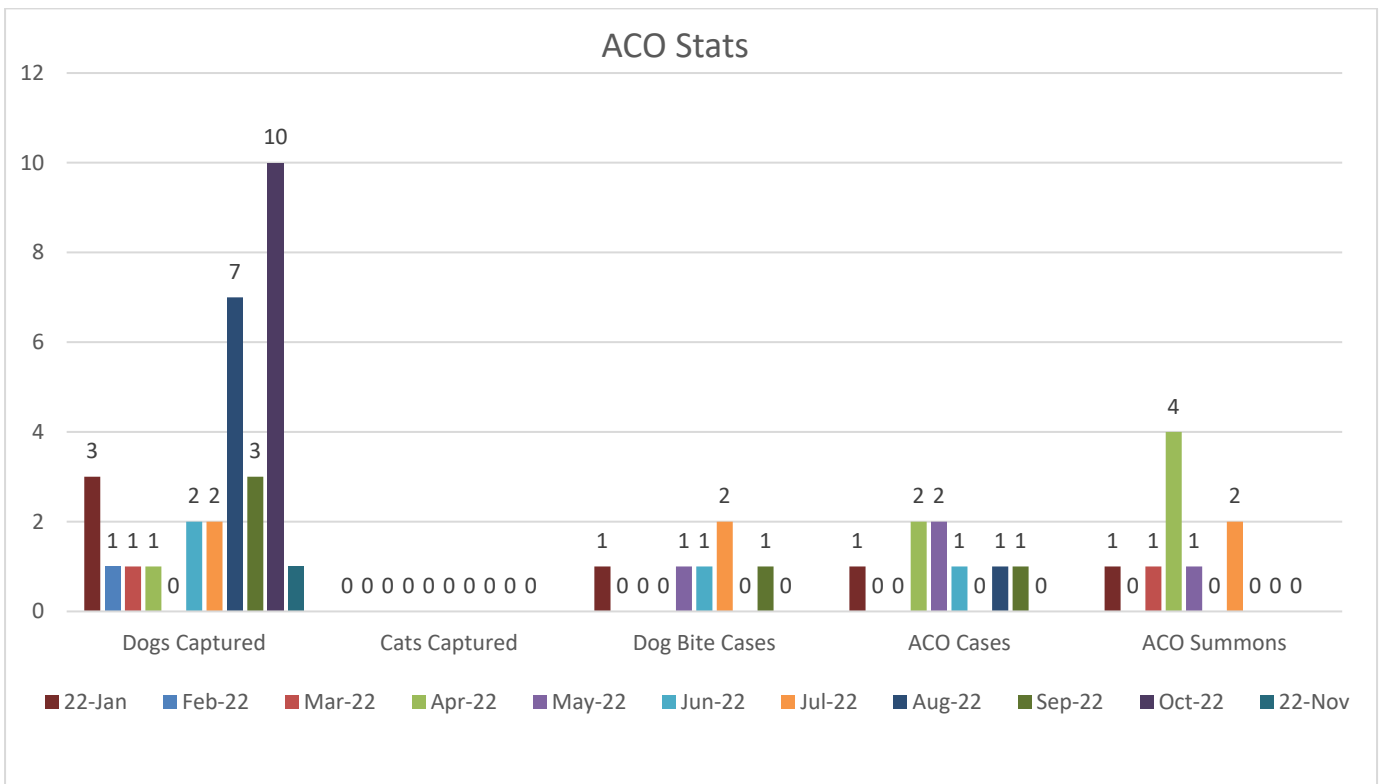


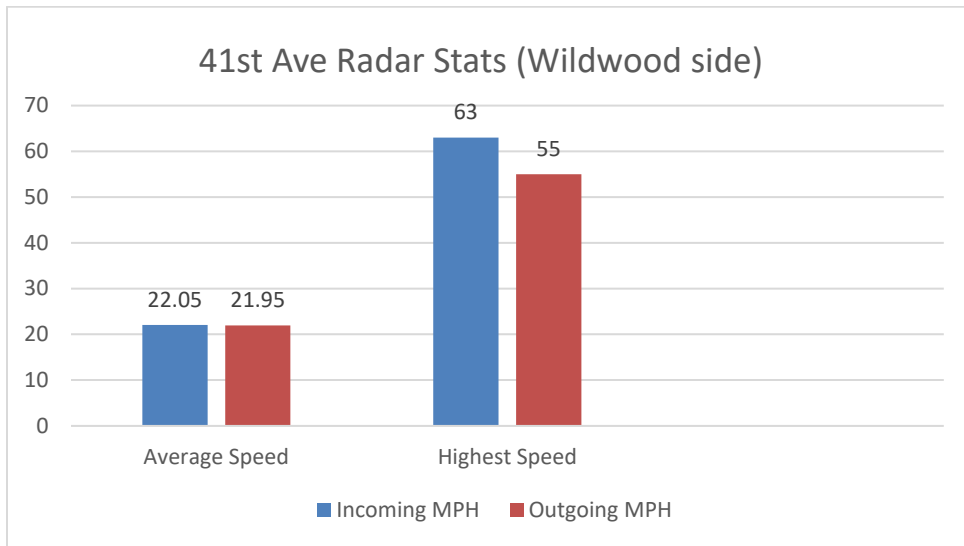
■ 2021 4th Qrt.    ■ 2022 4th Qrt2    ■ 2021 3rd Qrt    ■ 2022 3rd Qrt  
■ 2021 2nd Qrt    ■ 2022 2nd Qrt2    ■ 2021 1st Qrt    ■ 2022 1st Qrt

# ANIMAL CONTROL ANIMAL TYPE – NOVEMBER 2022



# Animal Control Officer Stats

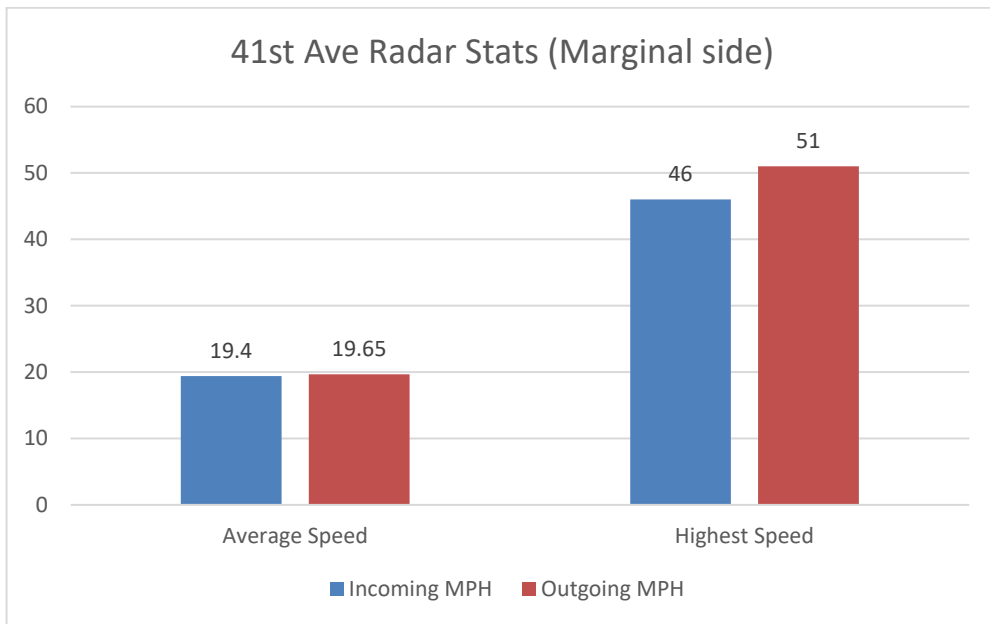




\*Busiest day of the month: November 12th

\*Busiest half hour:

- November 12th - 14:30 pm - 15:00 pm, 53 vehicles (incoming)
- November 11<sup>th</sup> - 11:30 am - 12:00 pm, 67 vehicles (outgoing)
- Total Incoming Vehicles – 20,426
- Total Outgoing Vehicles - 20,883



\*Busiest days of the month: November 12<sup>th</sup>

\*Busiest half hour:

- November 11<sup>th</sup> - 11:30 pm – 12:00 pm, 48 vehicles (incoming)
- November 22<sup>nd</sup> - 12:00 pm – 12:30 pm, 38 vehicles (outgoing)
- Total Incoming Vehicles – 14,575
- Total Outgoing Vehicles – 12,950





# CITY OF ISLE OF PALMS FIRE & RESCUE

## MONTHLY ANALYTICS DASHBOARD

### December 2022

Month Name	2022		2021		YTD % Change
	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
January	56	5%	0	N/A	N/A
February	37	4%	0	N/A	N/A
March	63	6%	0	N/A	N/A
April	76	7%	0	N/A	N/A
May	106	10%	0	N/A	N/A
June	119	12%	0	N/A	N/A
July	126	12%	0	N/A	N/A
August	121	12%	0	N/A	N/A
September	93	9%	0	N/A	N/A
October	65	6%	0	N/A	N/A
November	58	6%	0	N/A	N/A
December	99	10%	0	N/A	N/A
<b>Grand Total</b>	<b>1,019</b>	<b>100%</b>	<b>0</b>	<b>100%</b>	<b>N/A</b>

**Incident Type Categories**  
Dec 01, 2022 to Dec 31, 2022

**INCIDENT TYPE CATEGORIES**

**AID GIVEN AND RECEIVED**

	Isle of Palms	Mount Pleasant
<b>TOTAL NUMBER OF INCIDENTS BY CITY NAME</b>	98	1

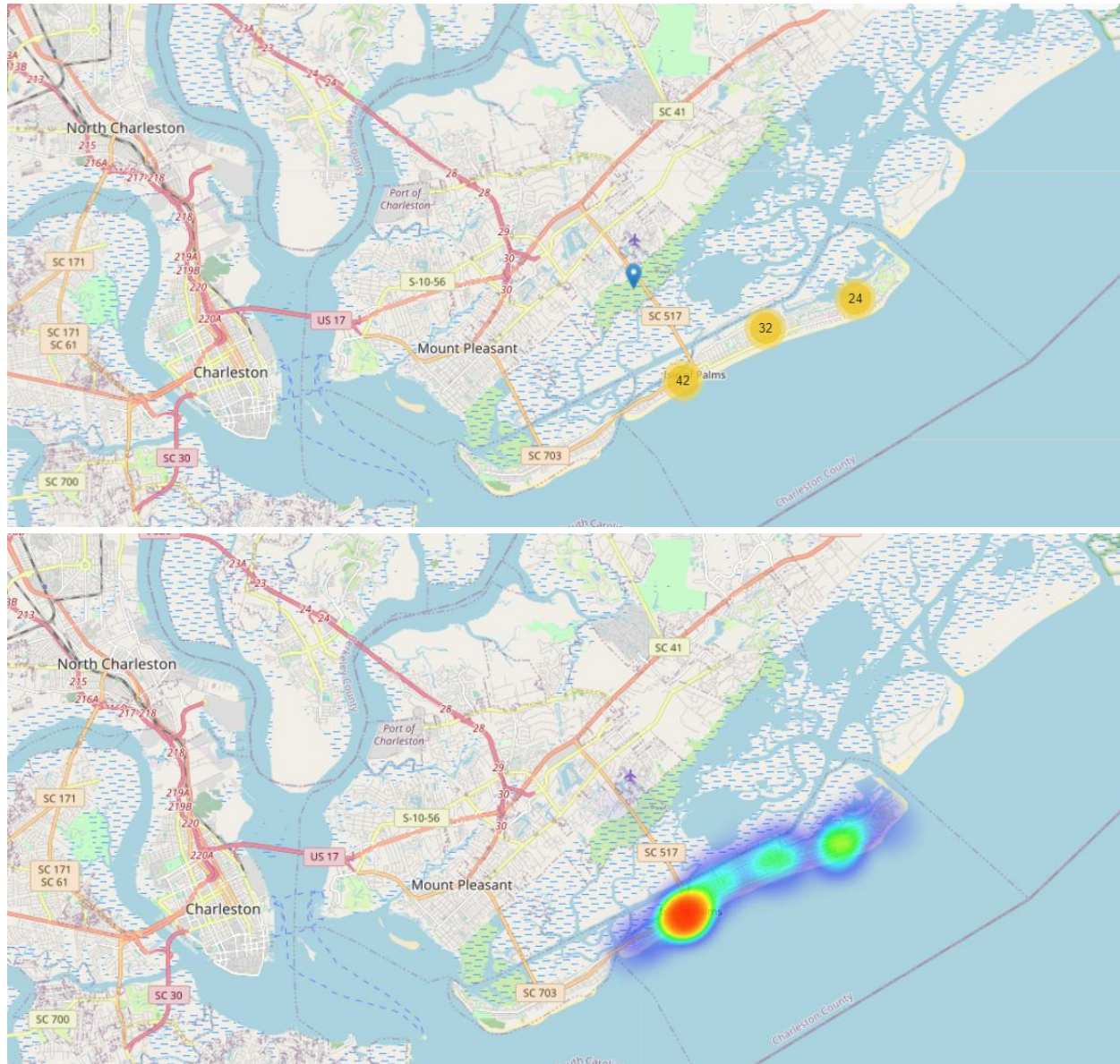
**MONTHLY CALL TOTAL**  
December 1<sup>ST</sup> – 31<sup>ST</sup>, 2022

# 99



# CITY OF ISLE OF PALMS FIRE & RESCUE MONTHLY ANALYTICS DASHBOARD

December 2022



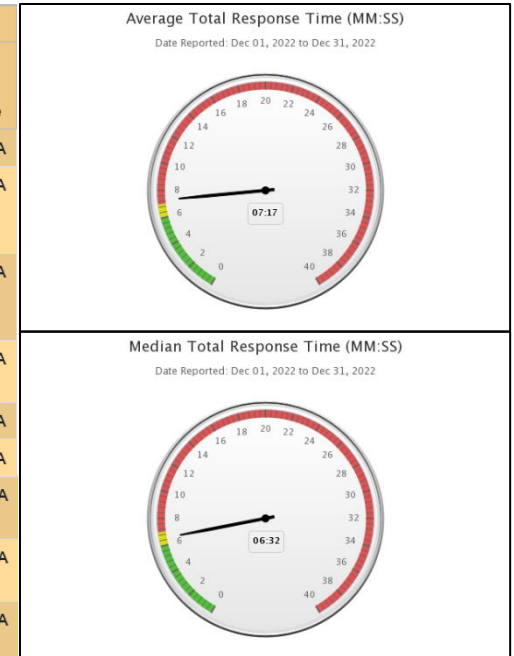


# CITY OF ISLE OF PALMS FIRE & RESCUE

## MONTHLY ANALYTICS DASHBOARD

### December 2022

Incident Type Category	2022												2022		2021		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	0	1	3	2	3	1	3	2	3	2	1	2	23	2%	0	N/A	N/A
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0	0	0	1	1	0	0	0	0	2	0%	0	N/A	N/A
3 - Rescue & Emergency Medical Service Incident	33	20	32	47	59	74	84	75	45	33	24	34	560	55%	0	N/A	N/A
4 - Hazardous Condition (No Fire)	4	0	7	5	4	3	2	2	6	5	6	7	51	5%	0	N/A	N/A
5 - Service Call	6	8	11	2	13	13	7	12	10	5	7	27	121	12%	0	N/A	N/A
6 - Good Intent Call	4	3	6	8	16	9	15	16	16	15	11	5	124	12%	0	N/A	N/A
7 - False Alarm & False Call	8	4	2	11	11	19	14	13	11	5	9	23	130	13%	0	N/A	N/A
8 - Severe Weather & Natural Disaster	1	0	1	0	0	0	0	0	1	0	0	0	3	0%	0	N/A	N/A
9 - Special Incident Type	0	1	1	1	0	0	0	0	1	0	0	1	5	0%	0	N/A	N/A
<b>Grand Total</b>	<b>56</b>	<b>37</b>	<b>63</b>	<b>76</b>	<b>106</b>	<b>119</b>	<b>126</b>	<b>121</b>	<b>93</b>	<b>65</b>	<b>58</b>	<b>99</b>	<b>1,019</b>	<b>100%</b>	<b>0</b>	<b>100%</b>	<b>N/A</b>





# CITY OF ISLE OF PALMS FIRE & RESCUE

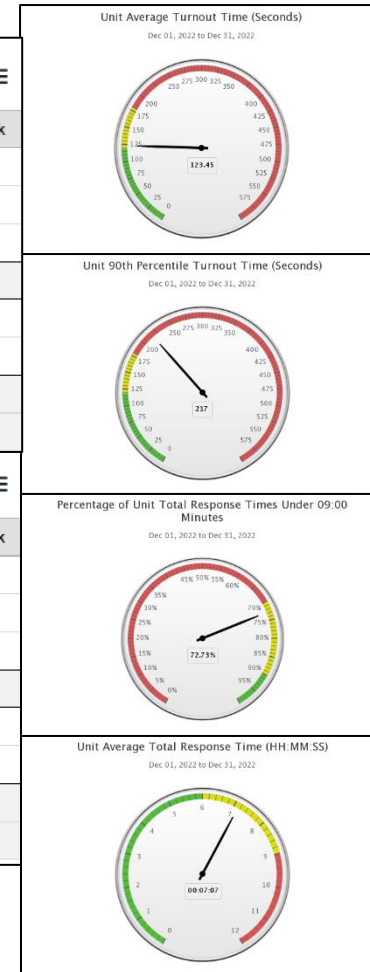
## MONTHLY ANALYTICS DASHBOARD

### December 2022

Average Performance Summary by Unit Category and Type								
Dec 01, 2022 to Dec 31, 2022								
Unit Type Category	Unit Type	Count	Turnout	Travel	Total Response	Scene	Total Time to Clear	Total Time on Task
Ground Fire Suppression	Engine	31	00:02:06	00:06:06	00:08:21	00:12:37	00:18:11	00:19:58
	Quint	98	00:02:10	00:04:53	00:07:03	00:17:12	00:21:54	00:21:42
	Truck or aerial	2	00:02:34	00:24:40	00:26:31	00:01:43	00:16:59	00:47:29
Marine Equipment	Fire boat with pump	1	00:00:00	00:12:57	00:12:57	00:15:22	00:28:19	00:28:19
Medical & Rescue Unit	Medical & rescue unit, other	1	00:00:00	(blank)	(blank)	(blank)	00:24:12	00:24:12
	Rescue unit	3	00:00:01	(blank)	(blank)	(blank)	00:04:04	00:04:04
Other	Chief officer car	70	00:01:58	00:03:57	00:06:07	00:13:37	00:15:37	00:14:31
	Other apparatus/resource	1	00:00:00	00:01:16	00:01:16	00:11:24	00:12:40	00:12:40

90th Percentile Performance Summary by Unit Category and Type								
Dec 01, 2022 to Dec 31, 2022								
Unit Type Category	Unit Type	Count	Turnout	Travel	Total Response	Scene	Total Time to Clear	Total Time on Task
Ground Fire Suppression	Engine	31	00:03:39	00:09:07	00:12:21	00:26:24	00:30:19	00:30:19
	Quint	98	00:03:37	00:08:51	00:11:24	00:34:52	00:39:27	00:38:55
	Truck or aerial	2	00:03:19	00:24:40	00:26:31	00:01:43	00:28:15	01:29:15
Marine Equipment	Fire boat with pump	1	00:00:00	00:12:57	00:12:57	00:15:22	00:28:19	00:28:19
Medical & Rescue Unit	Medical & rescue unit, other	1	00:00:00	(blank)	(blank)	(blank)	00:24:12	00:24:12
	Rescue unit	3	00:00:03	(blank)	(blank)	(blank)	00:06:04	00:06:04
Other	Chief officer car	70	00:03:43	00:08:34	00:10:31	00:28:01	00:28:30	00:29:52
	Other apparatus/resource	1	00:00:00	00:01:16	00:01:16	00:11:24	00:12:40	00:12:40





# CITY OF ISLE OF PALMS FIRE & RESCUE MONTHLY ANALYTICS DASHBOARD

December 2022



To everyone at  
IOP Fire Department -

Wishing  
you and your family  
a wonderful holiday season  
and a healthy and peaceful  
New Year

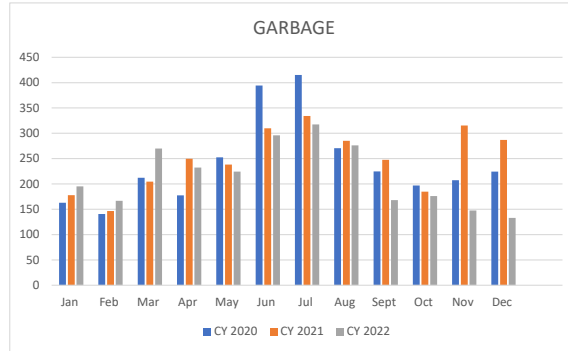
Happy Holidays! Thank you  
for everything you do to  
keep us safe.

DEPARTMENT OF EMERGENCY MEDICINE  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

On behalf of the West team -  
Dr. Diann Byrnes  
Chair

City of Isle of Palms, SC  
Public Works Department - December 2022 Report

	CY 2020	CY 2021	CY 2022
Column1			
Jan	162.77	177.84	195.16
Feb	140.66	146.48	166.74
Mar	212.04	204.6	269.88
Apr	177.52	249.86	232.29
May	252.56	238.23	224.49
Jun	394.38	309.71	295.83
Jul	415.12	334.17	317.47
Aug	270.71	285.21	275.99
Sept	224.87	247.76	167.91
Oct	196.94	184.63	175.99
Nov	207.44	315.31	147.67
Dec	224.45	286.85	133.1

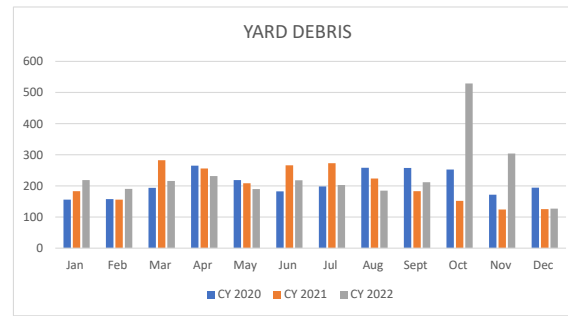


**General duties**

28.18 misc. waste  
was transported to Palmetto Commerce Pkwy. \*\*

12/01/2022	10-4620.5017	VEHICLE MAINTENANCE	BEG. BALANCE	59,064.92
12/07/2022	AP INV	LOAD LIFTER 5000 AIR HELPER SPRINGS FOR 762758	376.46	59,441.38
12/08/2022	CR RCPT	MISCELLANEOUS	1,328.08	58,113.30
12/12/2022	AP INV	AIR LIFT 57365 LOAD LIFTER 5000 AIR SUSP	380.16	58,493.46
12/12/2022	AP INV	LOAD LIFTER 5000 AIR HELPER SPRINGS	-376.46	58,117.00
12/14/2022	AP INV	TARP, ARM AND SIDE BARS	895.39	59,012.39
12/14/2022	AP INV	AIR DRYER FOR PW 16 AND REPLACEMENT CART	747.69	59,760.08
12/14/2022	AP INV	FULL SERVICE PM FOR PW 29	581.25	60,341.33
12/14/2022	AP INV	3 BATTERIES FOR PW 2	421.26	60,762.59
12/15/2022	AP INV	PW-27 (4) TIRES REPLACED	2,872.62	63,635.21
12/15/2022	AP INV	PW-24 (2) TIRES	1,446.18	65,081.39
12/15/2022	AP INV	PW-26 (2) TIRES -	1,446.18	66,527.57
12/19/2022	AP INV	IT14G ENGINE COOLING SYSTEM DIAGNOSTICS	5,860.49	72,388.06
12/20/2022	AP INV	PW-22 2008 MACK FUEL SYSTEM REPAIRS ,	12,380.79	84,768.85
12/22/2022	AP INV	PW-16 2016 MACK PM SERVICE,	1,256.95	86,025.80
12/23/2022	AP INV	PW-28 2019 MACK REPLACED EGR VALVE & Cool	4,497.43	90,523.23
12/30/2022	AP INV	PW-31 2022 MACK PM SERVICE, HEADLIGHT	937.02	91,460.25
		END BALANCE	32,395.33	91,460.25

	CY 2020	CY 2021	CY 2022
Column1			
Jan	155.93	183.07	218.4
Feb	157.44	156.06	190.63
Mar	193.74	282.37	215.58
Apr	265.04	256.07	231.64
May	218.67	208.32	190.02
Jun	182.49	266.23	217.88
Jul	198.07	273.08	202.64
Aug	258.37	223.64	184.78
Sept	257.64	182.96	212.11
Oct	252.81	152.16	528.77
Nov	171.54	124.04	304.19
Dec	194.08	125.14	126.89





# **RECREATION DEPARTMENT MONTHLY REPORT November & December 2022**

STAFF:     *Vacant*, Recreation Director  
              Karrie Ferrell, Assistant Director (programs)  
              Aaron Sweet, Recreation Supervisor (athletics)  
              Mike Lund, Parks & Grounds Supervisor  
              *Vacant*, Recreation Supervisor (*special events*)  
              Kelsey Marsh, Recreation Specialist  
              Joshua Key, Parks & Facilities Specialist

## ATHLETICS

Aaron Sweet

### Adult Fall 6 vs. 6 Soccer

There were a total of 7 teams, (84 players total) that played in the fall league. The league fees were \$250 per team. The regular season winners were the Loyal Architects and received a plaque trophy and the tournament winners were the Harbor Contracting team who received a trophy cup. The next league will be held in the spring, registration will be January 10<sup>th</sup> – February 17<sup>th</sup>, 2023.

### Adult Fall Table Tennis Singles League

A total of 8 players played in the fall league. The league fees were \$10 per player. A double elimination tournament was held on November 8<sup>th</sup> for all participants. Phil Werner and Peter Dilling were the winners and received table tennis paddle bags for their efforts.

### Adult Fall 3 on 3 Basketball

The next league will be held in the spring 2023, registration will be January 10<sup>th</sup> – February 17<sup>th</sup>, 2023. League fees are \$60 per team.

### Adult Pickleball Social League

The next league will be held in the spring 2023. Registration will be held from January 10<sup>th</sup> – February 17<sup>th</sup>, 2023. The first week of registration will be for IOP residents, registration fees are \$10 per person. Non-residents can begin to register January 17<sup>th</sup>.

## Youth Athletics

### Winter 2022-2023 Youth Basketball

Coaches meetings were held on November 28<sup>th</sup> and mandatory skill evaluations for the 9/10 and 11-14yr old players were held on November 29<sup>th</sup>. A total of 142 children are registered for the youth basketball program. Practices start on December 5<sup>th</sup> and are ongoing until the end of the season for 9/10yr and 11-14yr old teams, practices end once games begin for the younger age groups. Games will begin in January 2023. At the conclusion of each league all youth participants will receive a player participation medal.

### Miscellaneous

- Athletics Supervisor attended South Carolina Recreation and Parks Association annual conference in Hilton Head Island, SC on 11/14 – 11/16/22
- Recreation Supervisor assisted with decorating palm trees with Christmas lights on Ocean Blvd.

## PROGRAMS AND CLASSES

Karrie Ferrell

**Suspension Training:** Class is held on Mondays, Wednesdays & Fridays at 8:00 a.m. Participants are required to make reservations before attending classes. Class is held under the picnic shelter but has utilized the gymnasium on rainy and cold days. Instructor, Pat Boyd

**Core Strength:** Classes are held Mondays, Tuesdays & Thursdays at 8:30 a.m. in the High Tide/Low Tide room. Angela Reinhardt, Instructor.



**Barre:** Class is held on Fridays at 8:30 a.m. Barre is \$10 per class, \$32 for the month. Instructor, Angela Reinhardt

**Blooming Artist**

Three (3) children participated in the Holiday Art Workshop. The January Art session will start on Thursday, January 19. More information will be announced in the upcoming Activity Guide. Instructor, Marie Johnson.

**Dog Obedience**

Kinderpuppy - Mondays at 6:30 & 7:30 p.m. is schedule to start in January. Instructors, Susan Marett and Jennifer Parks

**Gymnastics**

Session: January 10 – February 14  
3:30 p.m. ages 3-5 years, full with twelve (12) students  
4:15 p.m. ages 5 & up, twelve (12) students are registered  
5:00 p.m. Cheernastics, ages 4 & up, combo tumbling and cheer class, has eleven (11) students  
Instructor, Kaylie Penninger

**IOP Kids**

Eight (8) students are enrolled in the class Monday – Friday. IOP Kids follows the Charleston County School Calendar. Instructor, Cathy Adams

**Line Dancing**

Class is held on Thursday at 9:30 a.m. for intermediate dances and 10:30 a.m. for beginners. Class is held in the Magnolia/Palmetto Room. Instructor, Patricia Leonard.

**Little Lotus Yoga**

Little Lotus Yoga is held on Tuesdays during the school year at 12:00 p.m. – 12:45 p.m. The class has four (4 ) students enrolled. Instructor, Jennifer Rogers.

**Mahjongg**

A group of ladies meet in the lobby to play mahjongg. The social group gathers on Mondays from 12:00 p.m. – 3:00 p.m.

**Meditation Group** Meditation at the dock has been put on hold until spring. Meditation at the Rec will be held at 9:00am. Community class led by Susan Boruff.

**Mini Minnows**

Mini Minnows is held on Mondays, Wednesdays and Fridays from 12:00 p.m. – 3:00 p.m. Five (5) students are enrolled in the class. Instructor, Cathy Adams.

**Over 50 Fitness**

Class is held on Tuesdays & Thursdays from 2:30 p.m. – 3:30 p.m. Instructor, Judy Fischer.

**Over 50 Yoga**

Class is held on Mondays & Wednesdays from 1:45pm – 2:45pm. Instructor, Judy Fischer.

**Senior Exercise** Class is held Monday & Wednesday from 3:00 p.m. – 4:00 p.m. Instructor, Judy Fischer.

**Yin Yoga**

Yin Yoga is a slow flow relaxation class. The class is 75 minutes and \$12 drop-in fee to attend. Instructor, Kathy Berry.

**Tae Kwon Do**

Youth and family classes meet on Mondays at 6:30 p.m. Ten (10) students are enrolled. Adult open belt classes meet Wednesday evenings at 6:30 p.m. and Saturday mornings at 9:00 a.m. Sixteen (16) adults are enrolled. Tae Kwon Do will hold a Black Belt Testing on Saturday, November 5 from 9:00a.m. – 12:00 p.m. approximately 55 students attended the event.

Instructor, Dr. Jack Emmel

**Tennis Lessons, Youth**

Classes will resume in January on Tuesday and Friday afternoons at 3:30 p.m., 4:00 p.m., 5:00 p.m. and 6:00 p.m. Instructor, Corinne Enright.

**Tennis Lessons, Adult**

Adult lessons are held on Tuesdays and Thursdays at 8:30 – 9:30 a.m. Instructor Corinne Enright

**Pickleball Lessons**

Pickleball lessons are held on Monday and Wednesday mornings 9:00 a.m. – 10:30 a.m. a mix of beginner and intermediate lessons are offered. Instructor, Nancy Markovich, PPR

**Strength & Stability**

Classes are held on Wednesday & Fridays at 10:30 a.m. Class focuses on strength training for active older adults. Instructor, Brooklyn Watts

**Gather & Knit**

A group of ladies meet in the Lobby on Mondays to knit and socialize. Six (6) – eight (8) ladies have been attending. The group meets on Mondays at 10:30 a.m. – 12:00 p.m. Free social group.

**Game Room**

A time has been added to the calendar for people to come to the rec and play games. Games include cards, dominoes, chess, checkers, and mahjonn. The group meets Fridays 12:00 p.m. – 3:00 p.m.

**SPECIAL EVENTS**

**Keenagers**

The Keenagers Senior Social Group took place on Wednesday, November 2 and December 7. Forty-five (45) people attended both luncheons. The Recreation Department provided fried chicken from Publix and the Keenagers brought sides, desserts, and dishes to share. The Isle of Palms Police Department assisted with serving food. The next meeting is Wednesday, January 4 at 12:00pm.

### **Holiday Street Festival**

The Annual Holiday Street Festival was held on Saturday, December 3 from 2:00 p.m. – 7:00 p.m. on Front Beach. Entertainment included carnival rides, jump castles, face painter, live music, Santa Claus, and lighting of the tree. Food and craft vendors have been chosen and booked for this event. The event was heavily attended by local families, residents and visitors. All vendors were happy with attendance and sales at the event and are looking forward to the Spring event.

### **Santa Cookie Workshop**

Fifty-five (55) children attended the Santa Cookie Workshop. Participants were given four cookies and all things sugar to decorate cookies. The event was free.

## **COMMUNITY SPECIALIST**

By Kelsey Marsh

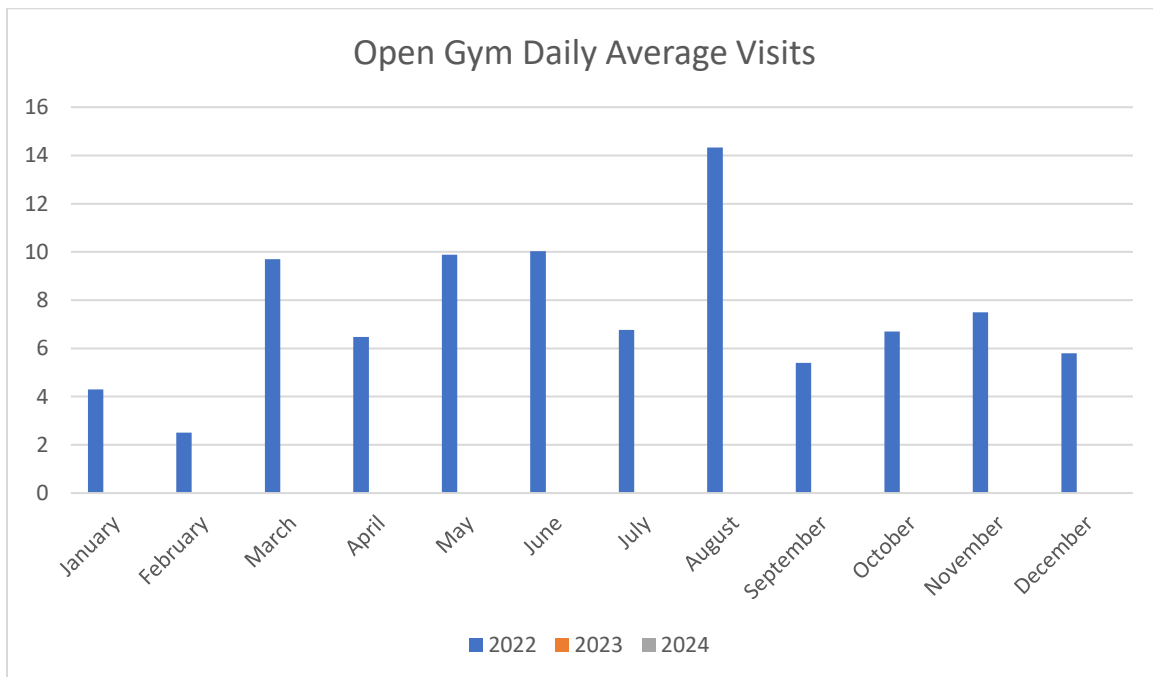
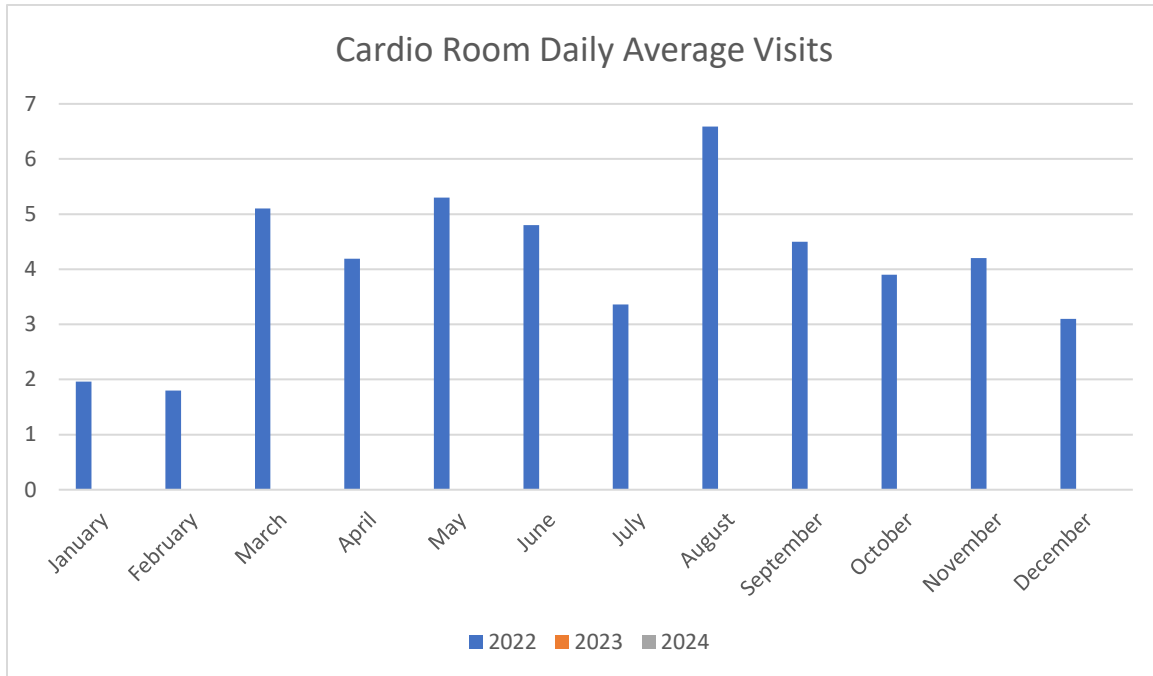
### **Daily Responsibilities**

- Completed evening procedures and reported damages to supervisor.
- Set up classrooms for next program when supervisors unavailable.
- Updated media center as needed.
- Registered class participants answered phones and welcomed visitors.
- Updated daily front desk information folders.
- Monitored security cameras.
- Managed the sign-in sheets for gymnasium and cardio room.
- Answered questions regarding current and upcoming programs/events.
- Assisted staff members on a regular basis.
- Developed monthly calendar.
- Showed first time visitors around Recreation Center and introduced them to the programs that are available.
- Completed housekeeping duties when supervisor was unavailable.
- Communicated registration and duty changes to part time staff.

### **Other Duties**

- Maintained lost-and-found folder and bins.
- Update class schedules.
- Contacted participants of Keenagers to remind them of luncheon and assisted with running of the event.
- Assisted with preparation of Holiday Street Fest-including, loading and unloading supplies, putting bows up around the city, assisting with back-office work with bands and vendors, and setting up large Christmas tree at front beach
- Assisted in set up, running, and break down of Holiday Street Fest
- Assisted with running of monthly Keenagers luncheon for December
- Assisted with social media posts for upcoming events
- Purchased inventory for monthly Keenagers luncheon
- Assisted with running of Cookie decorating workshop including planning, running, and break down of event.
- Planning of Doggie Day in February

- Started planning for Front Beach Fest, including organizing and communicating with vendor applicants, creating social media, booking bands, booking amusement rides, and other kids activities.



## **Parks & Facilities**

Josh Key

### **Housekeeping**

Performed routine housekeeping duties.  
Completed monthly safety inspections.  
Cleaned and serviced housekeeping maintenance equipment.  
Replaced and refilled air fresheners and other sanitary devices.  
Flush floor drains as needed.  
Disinfected exercise equipment and rooms.  
Remove pests as needed.

### **Facility Preparations**

Assisted with the set-up of gymnasium and classrooms for daily scheduled programs, athletics, activities, meetings, and special events.

**11/2 & 12/7**- Setup for and take down after Keenagers.

**11/17**- Passed /Certified Playground Safety Certification Course

**11/28** – Decorated Front Beach, assisted with Christmas Lights and Tree Set-up, bows on street signs

**12/20**- Setup and assisted with Santa’s Cookie Workshop

**12/30** – Setup Coffee with Mayor event

### **Interior Maintenance**

Serviced, lubricated and cleaned Cardio room equipment.  
Unclogged toilets and drains as needed.  
Replaced light bulbs and ballasts as needed.  
Machine-scrubbed the facility halls, classrooms and gym floor.

### **Exterior Maintenance**

Inspected equipment, collected lost & found items, and removed debris around the playground.  
Removed trash and debris from around the building.  
Blow off sidewalks and walkways around the building.

### **Service Projects**

**12/5- OBCO**- Replaced 8 paper towel dispensers and 2 toilet paper dispensers (gym bathrooms). These dispensers are leased if we buy the paper products.

**12/16- Tim Kinney of Holy City Electric**- replaced outlet outside of gym bathrooms with GFCI & outlet cover.

**City of Isle of Palms, SC**  
**Transportation Sales Tax FY 24 – Project Requests**

Deadline: February 15, 2023

Available funding:

- \$1M – New local paving projects
- \$800K – New pedestrian/bike enhancement projects

Projects for consideration:

1. Installation of crosswalks and pedestrian sidewalk on the landside of Palm Boulevard between Breach Inlet and 10<sup>th</sup> Avenue
  - a. Phase 1 – Extend existing sidewalk from Breach Inlet to 2<sup>nd</sup> Avenue and install crosswalk on Palm Boulevard at 2<sup>nd</sup> Avenue
2. Repair and widening of existing concrete sidewalk at 21<sup>st</sup> Avenue
3. Installation of bike path on both sides of Palm Boulevard between 21<sup>st</sup> and 41<sup>st</sup> Avenue
4. Pave existing golf cart path at 21<sup>st</sup> Avenue
5. Expand/convert existing sidewalk on the landside of Palm Boulevard between 21<sup>st</sup> and 41<sup>st</sup> Avenue into a multi-use path

Any others?

**City of Isle of Palms**  
**Financial Statement Summary as of December 31, 2022**  
(Dollars in Thousands)

	REVENUES						TRANSFERS IN / (OUT)						EXPENDITURES						YTD Actual Net Rev & Exp
	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	
General	\$ 3,966	\$ 12,901	\$ 8,935	31%	\$ 12,901	\$ -	\$ 13	\$ 420	\$ (407)	3%	\$ 420	\$ -	\$ 6,612	\$ 13,321	\$ 6,709	50%	\$ 13,321	\$ -	(2,633)
Capital Projects	161	1,713	1,552	9%	1,713	-	-	823	(823)	0%	823	-	492	4,417	3,925	11%	4,417	-	(331)
Muni Accom Tax	995	2,142	1,147	46%	2,142	-	-	(833)	833	0%	(833)	-	403	1,657	1,254	24%	1,657	-	592
Hospitality Tax	630	1,001	371	63%	1,001	-	-	(266)	266	0%	(266)	-	275	1,137	862	24%	1,137	-	355
State Accom Tax	1,435	2,619	1,184	55%	2,619	-	(13)	(944)	931	1%	(944)	-	721	1,772	1,051	41%	1,772	-	701
Beach Prserv Fee	829	1,546	717	54%	1,546	-	-	-	-	-	-	-	222	415	193	53%	415	-	607
Marina	261	415	154	63%	415	-	-	800	(800)	0%	800	-	434	819	385	53%	819	-	(173)
Disaster Recovery	44	3	(41)	1467%	3	-	-	-	-	-	-	-	111	10	(101)	1110%	10	-	(67)
All Other	234	189	(45)	124%	189	-	-	-	-	-	-	-	198	183	(15)	108%	183	-	36
<b>Total All Funds</b>	<b>\$ 8,555</b>	<b>\$ 22,529</b>	<b>\$ 13,974</b>	<b>38%</b>	<b>\$ 22,529</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,468</b>	<b>\$ 23,731</b>	<b>\$ 14,263</b>	<b>40%</b>	<b>\$ 23,731</b>	<b>\$ -</b>	<b>\$ (913)</b>

General Fund YTD Revenues							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Prop Tax	\$ 1,035	\$ 4,924	21%	\$ 1,115	93%	\$ 4,924	\$ -
LO Sales Tax	433	1,014	43%	399	109%	1,014	-
Business Lic	546	1,500	36%	348	157%	1,500	-
Rental Lic	179	975	18%	531	34%	975	-
Other Lic (Insurance/Utilities)	66	1,591	4%	61	108%	1,591	-
Build Pmts	607	725	84%	451	135%	725	-
From State	105	298	35%	106	99%	298	-
Parking	626	1,330	47%	698	90%	1,330	-
All Other	369	544	68%	344	107%	544	-
<b>Total</b>	<b>\$ 3,966</b>	<b>\$ 12,901</b>	<b>31%</b>	<b>\$ 4,053</b>	<b>98%</b>	<b>\$ 12,901</b>	<b>\$ -</b>

General Fund YTD Expenditures (YTD target = 50%)							
	FY23 YTD Actual	FY23 Budget	% of FY23 Budget	FY22 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 64	\$ 116	55%	\$ 81	79%	\$ 116	\$ -
General Govt	735	2,410	30%	520	141%	2,410	-
Police	1,659	3,158	53%	1,300	128%	3,158	-
Fire	2,207	3,984	55%	1,773	124%	3,984	-
Public Works	940	1,692	56%	714	132%	1,692	-
Build & Lic	242	462	52%	195	124%	462	-
Recreation	517	1,121	46%	484	107%	1,121	-
Judicial	209	275	76%	138	151%	275	-
BSOs	39	103	38%	21	186%	103	-
<b>Total</b>	<b>\$ 6,612</b>	<b>\$ 13,321</b>	<b>50%</b>	<b>\$ 5,226</b>	<b>127%</b>	<b>\$ 13,321</b>	<b>\$ -</b>

**City of Isle of Palms Supplemental Financial Information as of December 31, 2022 (Dollars in Thousands)**

<b>Cash Balances</b>		
	<b>12/31/2022</b>	<b>12/31/2021</b>
General Fund	4,974	5,065
<b>As a % of GF Exp (target is &gt; 30%)</b>	<b>37%</b>	<b>42%</b>
Capital Projects	10,343	7,864
Disaster Recovery	2,808	2,868
Marina	376	1,371
Tourism Funds	8,315	6,210
Beach Preservation	7,101	5,579
Other Restricted	194	180
Total All Cash	34,111	29,137
<b>Deposits at LGIP (4.3195%)</b>	<b>32,697</b>	<b>96%</b>
<b>Deposits at TRUIST</b>	<b>1,414</b>	<b>4%</b>
<b>RESTRICTED CASH</b>	<b>15,610</b>	<b>46%</b>

<b>Fund Balances</b>					
<b>Fund</b>	<b>6/30/2022 Audited Fund Balance (Note 1)</b>	<b>FY23 YTD Actual Net Revenues &amp; Transfers Less Expenses</b>	<b>Current Fund Balance</b>	<b>6/30/23 Budgeted Fund Balance</b>	<b>6/30/23 Forecast Fund Balance</b>
General Fund	\$ 4,244	\$ (2,633)	1,611	\$ 3,892	\$ 3,892
Capital Projects	11,553	(331)	11,222	9,357	9,357
Muni Accom Tax	2,483	592	3,075	1,932	1,932
Hospitality Tax	1,248	355	1,603	693	693
State Accom Tax	2,913	701	3,614	1,984	1,984
Beach Funds	6,494	607	7,101	7,065	7,065
Marina (See Note 1)	628	(62)	566	960	960
Disaster Recovery	3,056	(67)	2,989	2,813	2,813
All Other	151	36	187	143	143
Total All Funds	\$ 32,770	\$ (802)	\$ 31,968	\$ 28,839	\$ 28,839

*Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.*

**December 2022 Notes:**

- Business license and building permit revenues continue to show significant gains over prior YTD levels. Rental License revenue is significantly less than the prior year because FY22 includes the extra 6-month license period required to align the City's rental license renewal period to the state standard.
- General Fund expenditures are at budget but significantly higher than the prior year. FY23 expenditures include approximately \$541,000 in 1-time employee adjustments that were approved by City Council outside of the FY23 Budget.
- The City has approximately \$34 million in cash deposits. Approximately \$2.6 million of this total represents unspent bond proceeds, \$2.2 million is unspent federal ARP funding and \$15.6 million is restricted for tourism related expenditures or beach preservation.



## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

<b>Heads in Beds in</b>
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<b>Municipal Accommodations Fee</b>	<i>(1% of Accommodation Sales)</i>												
	FY17	FY18	FY19	FY20	FY21	FY22	FY23						
<b>JUL</b>	161,068	139,501	199,724	195,287	172,336	256,308	301,674						
<b>AUG</b>	218,620	235,007	209,600	213,067	169,596	378,001	314,397						
<b>SEPT</b>	136,141	157,274	152,535	152,561	186,938	248,118	187,966						
<b>OCT</b>	77,500	75,353	79,534	75,506	129,033	124,372	72,522						
<b>NOV</b>	57,777	64,256	63,444	65,882	66,090	102,229	154,713						
<b>DEC</b>	36,937	32,877	40,182	34,301	71,683	70,478							
<b>JAN</b>	28,217	28,859	25,836	32,335	34,025	75,503							
<b>FEB</b>	15,332	18,317	13,666	18,596	26,709	25,613							
<b>MAR</b>	20,485	21,562	19,983	9,690	31,080	39,938							
<b>APR</b>	51,166	53,213	53,685	26,422	68,055	82,759							
<b>MAY</b>	92,529	88,875	90,800	7,181	125,288	186,478							
<b>JUNE</b>	95,768	94,112	97,999	55,311	153,337	183,011							
<b>Deduct last July</b>	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)						
<b>Add next July</b>	139,501	199,724	195,287	172,336	256,308	301,674							
<b>Total Fiscal Year</b>	<b>969,974</b>	<b>1,069,429</b>	<b>1,042,551</b>	<b>863,187</b>	<b>1,318,141</b>	<b>1,818,174</b>	<b>729,598</b>						
<b>Incr from FY16</b>	<b>0%</b>	<b>Incr from FY17</b>	<b>10%</b>	<b>Incr from FY18</b>	<b>-3%</b>	<b>Incr from FY19</b>	<b>-17%</b>	<b>Incr from FY20</b>	<b>53%</b>	<b>Incr from FY21</b>	<b>38%</b>	<b>Incr from FY22</b>	<b>-7%</b>

**JUN**  
**JUL**  
**AUG**  
**SEPT**  
**OCT**  
**NOV**  
**DEC**  
**JAN**  
**FEB**  
**MAR**  
**APR**  
**MAY**

**JUN**

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

<b>State Accommodations Tax (Tourism-Related Only)</b>		<i>(Approx 2% of Accommodation Sales)</i>					
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,784	518,028	546,269	580,306	553,971	861,205	952,270
Dec Qtr	178,830	202,803	203,067	181,550	252,012	347,299	
Mar Qtr	61,586	71,773	103,097	88,638	132,256	168,824	
June Qtr	407,460	413,234	445,779	242,893	650,839	886,253	
<b>Total Fiscal Yr</b>	<b>1,168,660</b>	<b>1,205,838</b>	<b>1,298,212</b>	<b>1,093,387</b>	<b>1,589,078</b>	<b>2,263,580</b>	<b>952,270</b>
	<b>3%</b> Incr from FY16	<b>3%</b> Incr from FY17	<b>8%</b> Incr from FY18	<b>-16%</b> Incr from FY19	<b>45%</b> Incr from FY20	<b>42%</b> Incr from FY21	<b>11%</b> Incr from FY22

**Heads in  
Beds in**

**Jun-Aug  
Sept-Nov  
Dec-Feb  
Mar-May**

<b>Chas County ATax Pass-Through</b>		<i>(20% of County's 2% on IOP Accommodation Sales)</i>					
	FY17**	FY18	FY19	FY20	FY21	FY22	FY23
Sept Qtr	520,000	327,750	381,000	370,500	-	301,714	231,164
Dec Qtr						99,602	
Mar Qtr						59,369	
June Qtr	-	109,250	127,000	-	508,000	269,609	
<b>Total Fiscal Yr</b>	<b>520,000</b>	<b>437,000</b>	<b>508,000</b>	<b>370,500</b>	<b>508,000</b>	<b>730,293</b>	<b>231,164</b>
	<b>7%</b> Incr from FY16	<b>-16%</b> Incr from FY17	<b>16%</b> Incr from FY18	<b>-27%</b> Incr from FY19	<b>37%</b> Incr from FY20	<b>44%</b> Incr from FY21	<b>-23%</b> Incr from FY22

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax		<i>(2% of Prepared Food &amp; Beverage Sales)</i>						Food/Bev Sold in
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
<b>JUL</b>	85,051	89,309	104,681	88,238	66,947	137,933	142,534	<b>JUN</b>
<b>AUG</b>	93,123	98,883	101,031	106,673	59,353	135,765	165,544	<b>JUL</b>
<b>SEPT</b>	77,619	81,373	78,014	78,129	49,484	108,077	131,756	<b>AUG</b>
<b>OCT</b>	68,348	56,439	69,394	76,033	37,348	88,581	121,169	<b>SEPT</b>
<b>NOV</b>	46,488	70,905	65,210	66,929	27,609	96,511	104,213	<b>OCT</b>
<b>DEC</b>	40,557	41,260	38,440	56,591	46,700	56,990	87,532	<b>NOV</b>
<b>JAN</b>	27,883	19,085	31,905	28,058	57,988	48,652		<b>DEC</b>
<b>FEB</b>	27,947	28,826	27,373	27,574	24,135	33,118		<b>JAN</b>
<b>MAR</b>	39,785	49,744	40,741	21,853	39,019	62,430		<b>FEB</b>
<b>APR</b>	57,961	66,633	66,425	12,956	50,777	79,088		<b>MAR</b>
<b>MAY</b>	85,246	79,870	85,134	15,429	85,357	142,227		<b>APR</b>
<b>JUNE</b>	92,137	87,753	100,621	46,102	114,802	152,842		<b>MAY</b>
<b>Deduct last July</b>	(85,051)	(89,309)	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	
<b>Add next July</b>	89,309	104,681	88,238	66,947	137,933	142,534	-	<b>JUN</b>
<b>Total Fiscal Year</b>	<b>746,402</b>	<b>785,452</b>	<b>792,527</b>	<b>603,275</b>	<b>730,503</b>	<b>1,146,816</b>	<b>610,213.96</b>	
	<b>Incr fr FY16</b> 8%	<b>Incr fr FY17</b> 5%	<b>Incr fr FY18</b> 1%	<b>Incr fr FY19</b> -24%	<b>Incr fr FY20</b> 21%	<b>Incr fr FY21</b> 57%	<b>Incr fr FY22</b> 21%	

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

<b>Beach Preservation Fee</b>		<i>(1% of Accommodation Sales)</i>						Heads in Beds in
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
<b>JUL</b>	161,068	192,666	199,724	195,287	172,336	256,308	301,674	<b>JUN</b>
<b>AUG</b>	218,620	181,842	209,600	213,067	169,596	378,001	314,397	<b>JUL</b>
<b>SEPT</b>	136,141	157,274	152,535	152,561	186,938	248,118	187,966	<b>AUG</b>
<b>OCT</b>	77,500	75,353	79,534	75,506	129,033	124,372	72,522	<b>SEPT</b>
<b>NOV</b>	57,777	64,256	63,444	65,882	66,090	102,229	154,713	<b>OCT</b>
<b>DEC</b>	36,937	32,877	40,182	34,301	71,683	70,478		<b>NOV</b>
<b>JAN</b>	28,217	28,859	25,836	32,335	34,025	75,503		<b>DEC</b>
<b>FEB</b>	15,332	18,317	13,666	18,596	26,709	25,613		<b>JAN</b>
<b>MAR</b>	20,485	21,562	19,983	9,690	31,080	39,938		<b>FEB</b>
<b>APR</b>	51,166	53,213	53,685	26,422	68,055	82,759		<b>MAR</b>
<b>MAY</b>	92,529	88,875	90,800	7,181	125,288	186,478		<b>APR</b>
<b>JUNE</b>	95,768	94,112	97,999	55,311	153,337	183,011		<b>MAY</b>
<b>Deduct last July</b>	(161,068)	(139,501)	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	
<b>Add next July</b>	139,501	199,724	195,287	172,336	256,308	301,674		<b>JUN</b>
<b>Total Fiscal Year</b>	<b>969,974</b>	<b>1,069,429</b>	<b>1,042,551</b>	<b>863,187</b>	<b>1,318,141</b>	<b>1,818,174</b>	<b>729,598</b>	
	Incr from FY16 0%	Incr from FY17 10%	Incr from FY18 -3%	Incr from FY19 -17%	Incr from FY20 53%	Incr from FY21 38%	Incr from FY22 -7%	

## City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax		<i>(a portion of the 1% Charleston County local option sales tax)</i>					When Sales Occurred
	FY18	FY19	FY20	FY21	FY22	FY23	
AUG	83,614	88,713	93,221	87,833	130,373	135,943	JUL
SEPT	73,671	72,557	83,456	83,149	99,719	111,272	AUG
OCT	61,352	63,829	62,752	71,963	83,230	92,568	SEPT
NOV	61,040	61,435	65,514	68,054	85,199	93,138	OCT
DEC	49,732	54,748	59,951	67,342	73,716		NOV
JAN	55,282	57,483	64,996	69,592	71,846		DEC
FEB	43,314	48,026	53,263	58,840	64,365		JAN
MAR	47,589	49,240	50,882	60,533	66,029		FEB
APR	60,349	65,794	43,070	83,678	90,351		MAR
MAY	77,153	85,394	56,012	100,082	108,756		APR
JUNE	70,879	78,238	74,078	102,313	109,271		MAY
JULY	88,382	92,504	92,789	117,380	128,957		JUN
<b>Total Fiscal Year</b>	<b>772,357</b>	<b>817,962</b>	<b>799,984</b>	<b>970,759</b>	<b>1,111,813</b>	<b>432,921</b>	
	Incr from FY17	Incr from FY18 6%	Incr from FY19 -2%	Incr from FY20 21%	Incr from FY21 15%	Incr from FY22 9%	

**City of Isle of Palms**

**Drainage Phase 3 including small internal projects**

*Funded with Capital Projects & Muni Atax Funds, a \$3.5M GO Bond and NPDES Funds*

FY19 Project Spending	93,052
FY20 Project Spending	161,473
FY21 Spending for Small Project Construction	452,803
FY21 Spending for Outfall Construction	182,855
FY22 Spending for Small Project Construction	207,523
FY22 Spending for Outfall Construction	586,821
FY23 Budget for Outfall Construction	2,596,000
Contracts/Change Orders	(3,751,776)
<b>Budget Funds Remaining</b>	<b>435,699</b>

**Contracts and Change Orders Approved :**

Thomas & Hutton	11/27/2018	Proj .0000 - Outfall Study - surveying, needs assessment & conceptual design
Thomas & Hutton	correction	Proj .0000 - Change Order #1 for Project Admin & Meetings
Thomas & Hutton		Proj .0002 - preliminary assessment of small but high impact projects in basin
Thomas & Hutton		Proj .0003 - design, eng & permitting for small but high impact projects in basin
Thomas & Hutton		Proj .0004 - design, eng & permitting for outfalls @ 30th Ave & Forest Trail + 41st Ave improves
Thomas & Hutton	6/23/2020	Proj .0005 - conceptual assessment of Waterway Blvd elevation study
Thomas & Hutton	7/28/2020	Proj .0003 CO - bidding & construction admin services for internal drainage projects
Thomas & Hutton		Proj .0004 CO - additional permitting efforts for outfalls
Thomas & Hutton		Proj .0006 - bidding & construction admin for 30th & 36th Ave outfalls
Gulf Stream Construction		Construction Contract, internal drainage projects (incl \$11,239 in Chg Orders)
Quality Enterprises		Construction Contract, Forest Trail & 30th Avenue outfalls
Quality Enterprises		Change Orders #1&2, cost for temp pole & overhead line reloc, time ext of 90 days
Quality Enterprises		Change Order #3, add'l work RE: address drainage to adjacent lot
Quality Enterprises		Change Order #4, add manhole at 30th Ave, pre & post video inspection

Engineering & Design	Project Admin	Construction	Contingency	Total
100,800				100,800
-	13,000		-	13,000
23,300			-	23,300
62,600				62,600
229,500				229,500
18,900				18,900
30,000				30,000
43,300				43,300
102,200				102,200
		630,271		630,271
		2,270,823	227,082	2,497,905
		12,093	(12,093)	-
		7,700	(7,700)	-
		62,689	(62,689)	-
<b>610,600</b>	<b>13,000</b>	<b>2,983,575</b>	<b>207,289</b>	<b>3,751,776</b>

**Project Expenditures:**

Invoice Date	Invoice #	Payee	Description of Work
FY 2019		Thomas & Hutton Engineering	Engineering & Design Fees, Projects .00 and .02
FY 2020		Thomas & Hutton Engineering	Engineering & Design Fees, .00, .02, .03 & .04
FY 2021		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .05
FY 2022		Thomas & Hutton Engineering	Engineering & Design Fees, .03, .04 & .06
FY2023		Thomas & Hutton Engineering	Design, Permitting, Bidding, Construction Mgt
1/1/21		SCDHEC/OCRM	permit
4/1/21		Gulf Stream Construction	Pay App #1
4/22/21		Gulf Stream Construction	Pay App #2
6/1/21		Gulf Stream Construction	Pay App #3
8/23/21		Gulf Stream Construction	Pay App #4
9/1/21		Gulf Stream Construction	Pay App #5
9/24/21		Gulf Stream Construction	Pay App #6
10/31/21		Gulf Stream Construction	Pay App #7
11/30/21		Gulf Stream Construction	Pay App #8
12/31/21		Gulf Stream Construction	Pay App #9
3/1/22		Gulf Stream Construction	Pay App #10 FINAL
5/1/22		Quality Enterprises, USA, Inc	Pay App #1
5/31/22		Quality Enterprises, USA, Inc	Pay App #2
6/30/22		Quality Enterprises, USA, Inc	Pay App #3 (thru 6/30/22)
9/26/22		Quality Enterprises, USA, Inc	Pay App #4
11/1/22		Quality Enterprises, USA, Inc	Pay App #5
			Total paid
			Remaining on contracts

87,437	5,615	-	-	93,052
154,087	7,386	-	-	161,473
212,479	-	-	-	212,479
110,365	-	-	-	110,365
29,552	-	-	-	29,552
250				250
		239,853		239,853
		93,969		93,969
		89,107		89,107
		24,216		24,216
		19,158		19,158
		8,550		8,550
		63,352		63,352
		9,562		9,562
		19,477		19,477
		63,027		63,027
		112,315		112,315
		205,934		205,934
		158,388		158,388
		100,435		100,435
		127,148		127,148
<b>594,170</b>	<b>13,000</b>	<b>1,334,492</b>	<b>-</b>	<b>1,941,662</b>
<b>16,430</b>	<b>-</b>	<b>1,649,084</b>	<b>207,289</b>	<b>1,810,114</b>

# FY23 CAPITAL PROJECTS REPORT

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**JANUARY 2023**





# PHASE 3 DRAINAGE 30<sup>TH</sup>, 36<sup>TH</sup> & 41<sup>ST</sup> AVENUE OUTFALLS



## 30<sup>th</sup> & 36<sup>th</sup> Avenue:

- Road work and detour at 30<sup>th</sup> Ave & Waterway Blvd to begin week of January 16<sup>th</sup> and last approx. 8-10 weeks. When complete, contractor will move to complete road work at Forest Trail and Waterway Blvd

## 41<sup>st</sup> Avenue:

- OCRM issued critical area permit on 1/4/23. Next step is for the USACE to issue final federal permit
- Kick-off meeting with Thomas & Hutton and the SC Office of Resilience scheduled for week of January 9<sup>th</sup>





# COMPREHENSIVE DRAINAGE MASTERPLAN

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- Staff met with Davis & Floyd in December to provide feedback on the preliminary report. Final report of recommended projects and cost estimates is forthcoming.
- Next steps include the review of existing development standards and recommendations of policy changes.



# UNDERGROUND UTILITY CONVERSION – 21<sup>ST</sup> & PALM

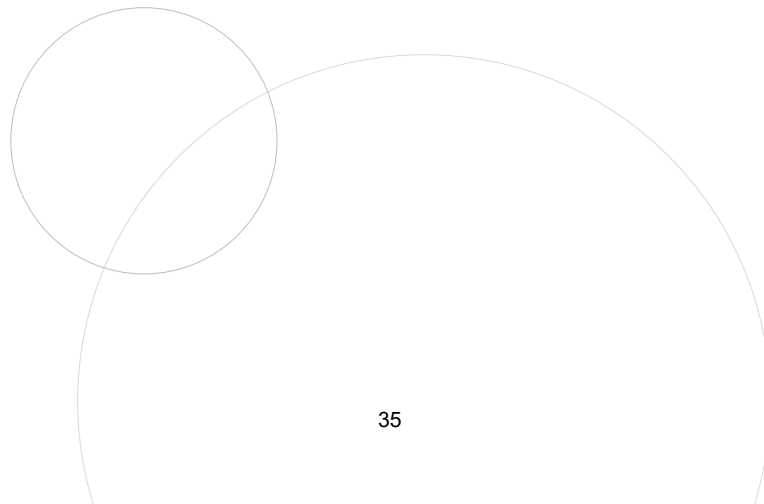
- City waiting on final construction start date from Dominion Energy's contractor.



# Pickle Ball Court Construction & Outdoor Basketball Courts Rehab

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- Construction scheduled to begin mid-January.

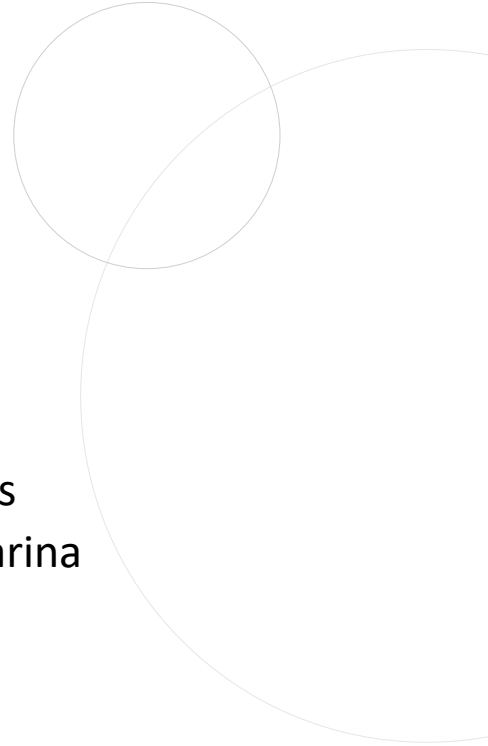




# IOP MARINA PUBLIC DOCK AND GREENSPACE

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- City needs to finalize parking layout for the Intracoastal side of the Marina with the marina restaurant.
- Contract for bulkhead repairs and construction of 6' boardwalk along the Intracoastal side has been executed and Blutide Marine Construction will mobilize to begin construction to the marina week of January 23<sup>rd</sup>. Expected completion on March 31<sup>st</sup>.
- OCRM permit application for the public dock replacement project submitted in December.
- Marina tenants have requested that the City pause on repairs to the T dock to discuss alternatives.

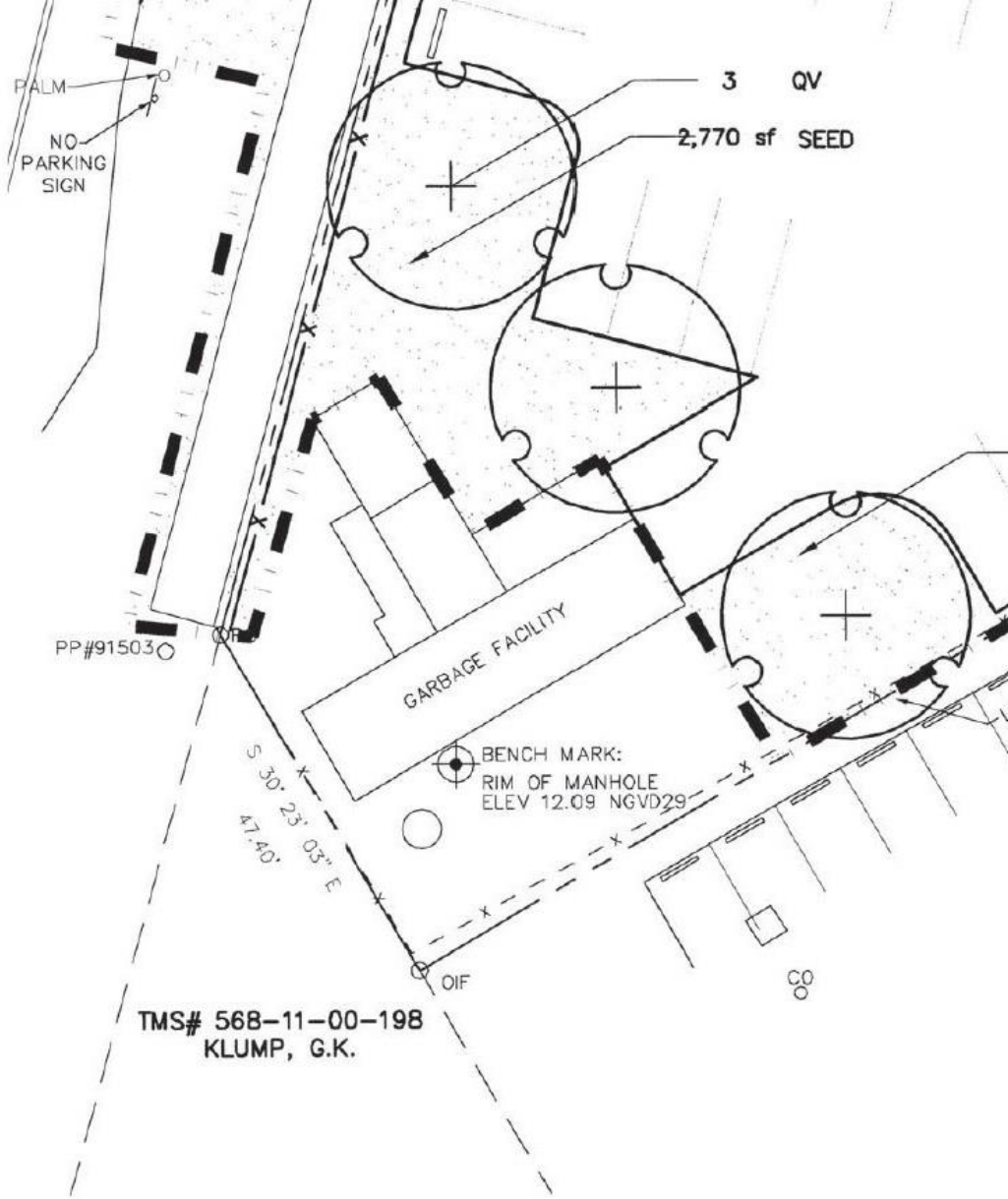




# 34A BEACH ACCESS ADA-COMPLIANT BOARDWALK

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- Ipe boardwalk completed.
- Next step: Contractor to pour the pervious concrete sidewalk and set up two (2) handicap parking spaces along Palm Boulevard.



# MUNICIPAL COMMERCIAL GARBAGE COMPACTOR

- Construction of new concrete enclosure complete.
- Next steps – Painting and cleanup.