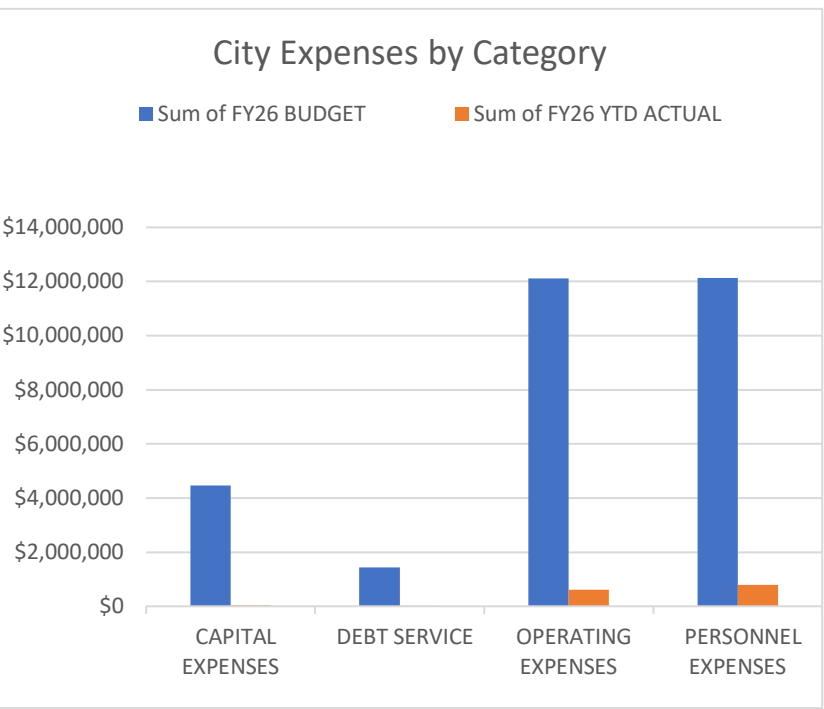
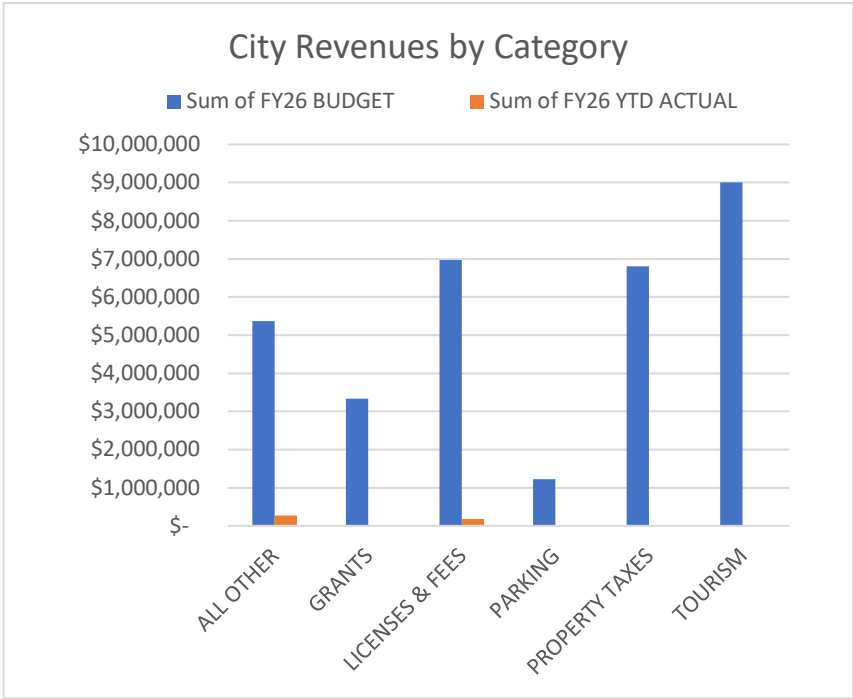


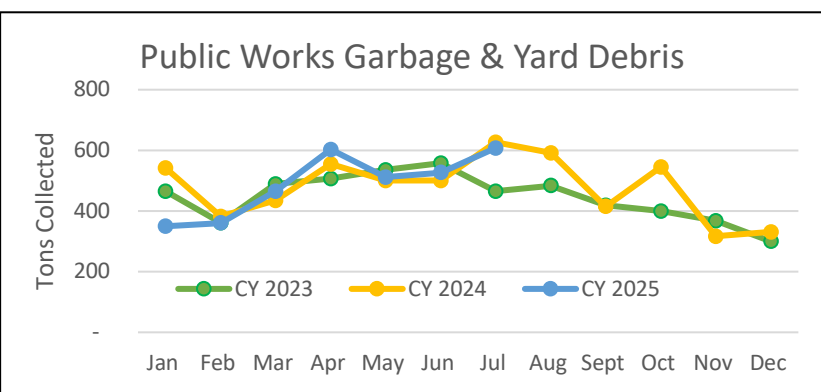
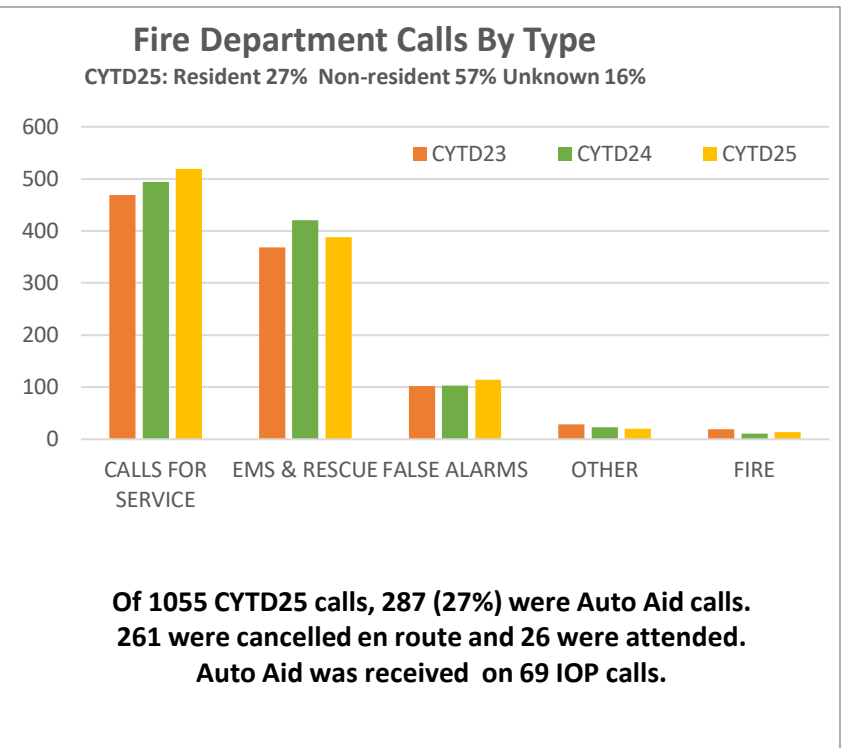
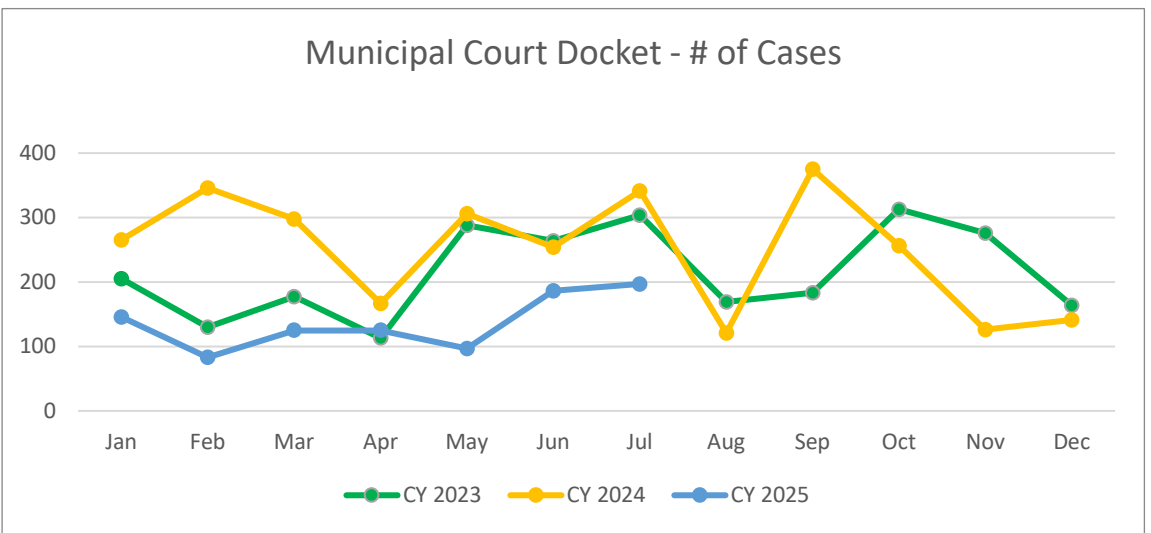
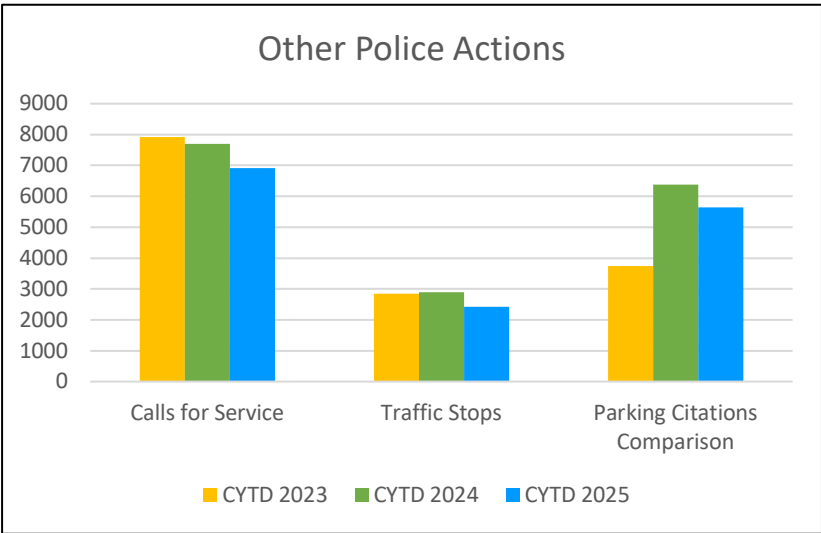
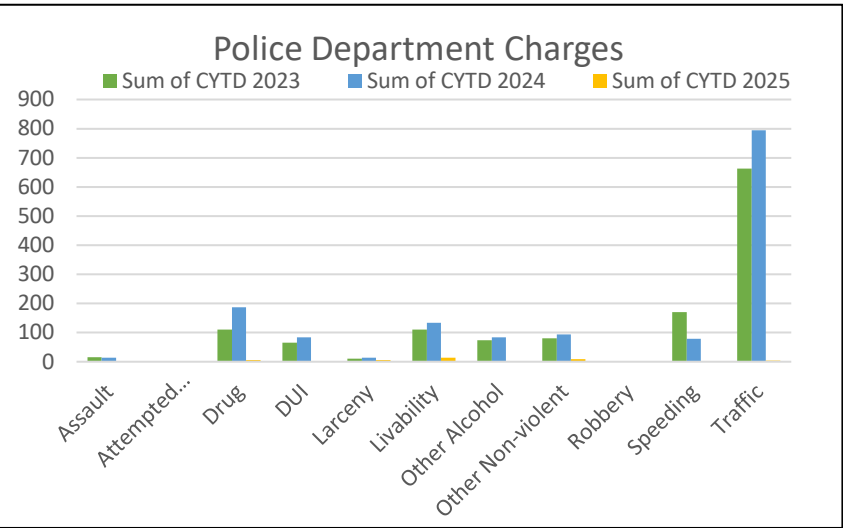
City of Isle of Palms Operations Dashboard

July 2025

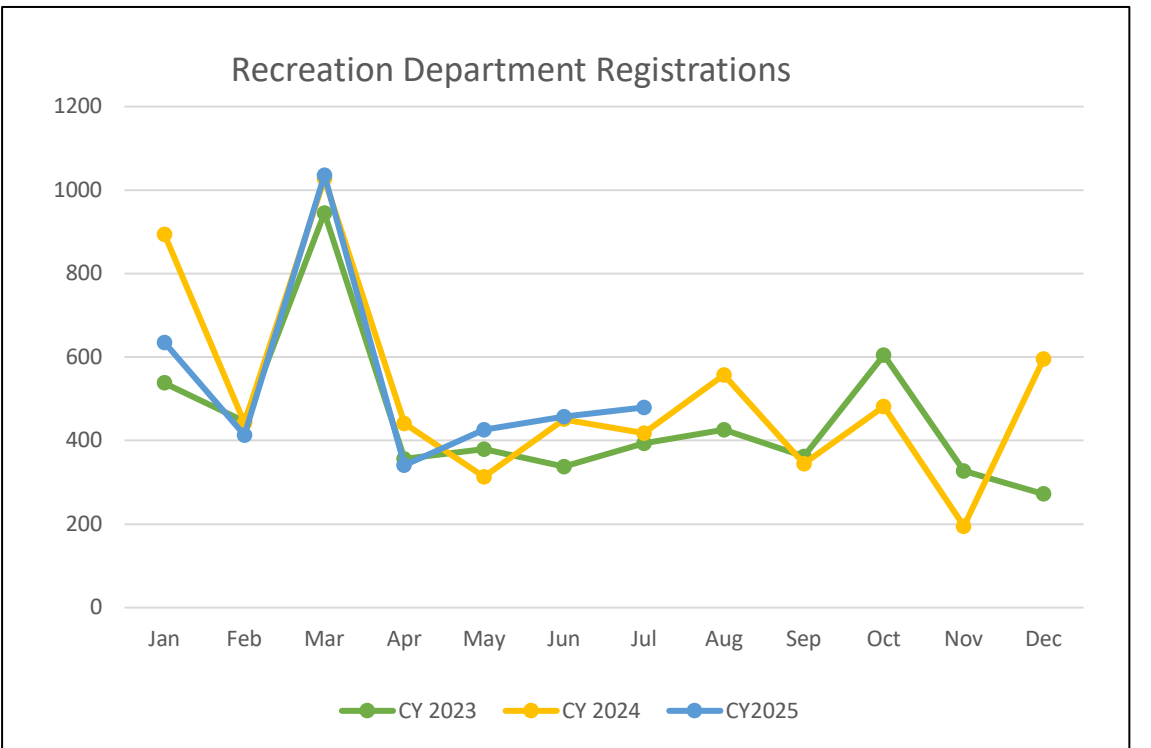


Personnel Vacancies					
Type	City Hall	Police	Fire	Pub Wks	Rec
Full-time	1 Deputy City Admin 1 Zoning Admin 1 Building Official	2 Police Officers	1 Paramedic 1 Firefighter	1	
Part-time					

Upcoming Community Events	
Sea Stroll & Learn	
Thursday, August 14th - 7:30am to 8:30am at Rec Center (25th Beach Access)	
Farmer's Market	
Thursday, August 21st - 4:00pm to 7:00pm at Recreation Center	
Coffee with the Mayor	
Friday, August 29th 9:00am to 10:00am at Recreation Center	
City Hall Closed	
Monday, September 1st - Labor Day	



Building Department				
	CY22 (12 mos)	CY23 (12 mos)	CY24 (12 mos)	CY25 (7 mos)
Construction Value	\$144 M	\$82.7M	\$125.9M	\$85.4M
New Homes Permitted	46	20	35	15
	2022 LY (12 mos)	2023 LY (12 mos)	2024 LY (12 mos)	2025 LY (3 mos)
STR License by LY	1,805	1,868	1,784	1,662



City of Isle of Palms

Analysis of Dwelling Units and Short Term Rentals License Year 2025-2026

Data from Charleston County Property Tax Records ( updated November 2024 ) & IOP Short Term Rental License (STRL) Records as of 7.31.25

Net increase of 20 Dwelling Units from 2023 to 2024 (see notes for details)

	COUNTY DATA for 2024			ADDs TO COUNTY DATA		
	4%	6%	Total Dwelling Units	4%	6%	Total
Single Family	1,534	1,595	3,129 **	5	24	29 *
Townhouse	31	204	235			
Duplex/Triplex	20	32	52		52	52 ***
Condominium	66	931	997		14	14 ****
Commercial Condo	-	119	119			-
Total Dwellings	1,651	2,881	4,532	5	90	95

BREAKDOWN COUNTY TOTALS ACCORDING TO IOP SHORT TERM RENTAL LICENSE STATUS								
4% Primary Residence			6% Investment Property			All Residential Parcels		
4% with IOP STRL	4% Other	Total 4%	6% with IOP STRL	6% Other	Total 6%	Total Dwelling Units	Total STRLs	% with a STRL
100	1,439	1,539	729	890	1,619	3,158	829	26%
3	28	31	83	121	204	235	86	37%
7	13	20	27	57	84	104	34	33%
9	57	66	704	241	945	1,011	713	71%
-	-	-	0	119	119	119	-	0%
119	1,537	1,656	1,543	1,428	2,971	4,627	1,662	36%

Distribution of 4% and 6% Dwellings Over Time						
	2010	2015	2020	2022	2023	2024
4% Primary Resident	33%	34%	37%	36%	36%	36%
6% Investment Prop	67%	66%	63%	64%	64%	64%

\* New Construction listed as Vacant Lots on County report. 16 New SFRs in 2024

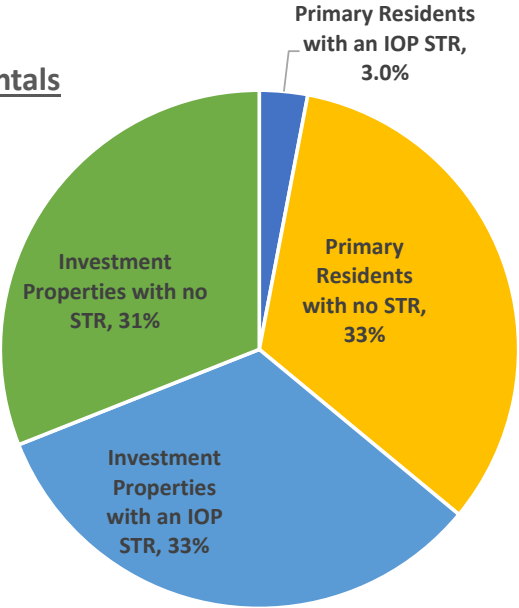
\*\*14 SFR's are tax exempted and were included as 6% in 2023 data, but moved to 4% on 2024 data because they are legal residents.

\*\*\* Duplexes & Triplexes have one Parcel ID in County data, but represent 2 or more dwelling units.

\*\*\*\* Certain condos have 2 separate units (lockout units) with separate STR licenses under a single Parcel ID.  
In 2024, 4 additional lockout units were identified

Potential unlicensed rentals identified by Rentalscape	-
4% Pending licenses (applied within last 60 days but not paid)	3
6% Pending licenses (applied within last 60 days but not paid)	15
	1,680

Licensed Rentals





# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

### JULY 2025



### SIGNIFICANT DEPARTMENTAL ACTIONS

Incidents of interest in July include 37 arrests, 372 traffic stops, 11 drug related charges, 3 gun violations, 88 traffic citations, and 7 arrests for driving under the influence.

The Isle of Palms Police Department has one officer participating in the FBI Joint Terrorism Task Force.

ACTIVITY SUMMARY	JULY	YTD	JULY	YTD
	2025	2025	2024	2024
Calls for Service	1390	6909	1623	7699
Incident Reports	112	710	164	878
Traffic Collisions	8	43	15	55
Traffic Stops	372	2423	456	2897
Bicycle Stops	4	8	3	10
Golf Cart Stops	12	32	9	44
Marine Calls for Service	0	1	3	12
Arrests	37	293	82	472
State Law Violations	113	869	184	1263
City Ordinance Violations	34	85	22	133
Warning Citations	526	2539	377	2331
Parking Citations-PCI Municipal Services	1211	5644	1170	6383
Isle of Palms Warrants Served	7	62	17	85
Criminal Investigations-Cases Opened	8	70	14	66
Criminal Investigations-Cases Closed	6	75	17	36
Training Hours	134	1459	123	1249
Coyote Sightings	0	103	5	138
Beach Wheel Chairs Issued	39	127	39	109
REPORTS BY OFFENSE TYPES	JULY	YTD		
	2025	2025		
DUI	6	35		
Other Alcohol Offense	2	45		
Arson/Suspicious Fire	0	0		
Rape/Sexual Assault	0	2		
Assault	5	22		
Indecent Exposure	0	1		
Harassment	1	3		
Drug Incident	16	124		
Homicide/Manslaughter	0	0		
Traffic	26	167		
DUS	13	81		
Robbery	1	2		
Burglary	0	1		
Theft from Motor Vehicle	1	7		
Motor Vehicle Theft	1	5		
Larceny	0	22		
Fraud	4	21		
Suicide (Actual or Attempted)	0	1		
Vandalism	3	12		
Weapon Law Violations	3	9		
Assist Other Agency	4	27		
Noise Violation	20	136		
All Other Offenses	32	196		
<b>TOTAL</b>	<b>138</b>	<b>919</b>		

BEACH RELATED CHARGES	JULY	YTD	JULY	YTD
	2025	2025	2024	2024
Alcohol on Beach	0	1	2	20
Smoking on Beach	0	2	0	2
Litter on Beach	0	0	0	0
Glass on Beach	0	0	0	21
Plastics on Beach	0	0	0	0
Vehicles on Beach	0	0	0	1
Nudity on Beach	0	0	0	1
Beached Boat on Beach	0	0	0	1
Destruction of Sea Oats	0	0	0	1
Dog Off Leash	5	13	0	5
<b>TOTAL</b>	<b>5</b>	<b>16</b>	<b>2</b>	<b>52</b>
CHARGES	JULY	YTD	JULY	YTD
	2025	2025	2024	2024
Attempted Murder	0	0	0	0
Robbery	0	1	0	0
Assault	1	3	0	9
Domestic Violence	1	7	0	4
Public Disorderly	3	19	15	36
Burglary	0	0	0	0
Possession of Stolen Vehicle	0	1	0	0
Grand Larceny	1	3	0	1
All Other Larceny	0	1	5	8
Fraud	0	1	0	5
Weapon Violation	3	11	1	12
Drug Violations/Sale/Manufacture/ Distribution/Etc.	0	8	4	22
Possession of Controlled Substance	0	11	1	10
Other Drug Possession Methamphetamine/ Cocaine/Cocaine Base/Ecstasy/MDMA/Etc.	0	3	6	10
Simple Possession of Marijuana/Possession 1 oz. or less	8	67	17	108
Drug Equipment Violation	3	17	10	37
Vandalism/Damage to Property	0	0	0	3
Driving Under Suspension	16	106	18	120
Driving Under Influence	7	51	11	83
Other Alcohol Violation	2	49	18	84
Speeding	11	73	6	79
Other Traffic Related	61	463	79	670
Golf Cart Violation	0	0	1	4
Marine Violation	0	0	0	0
Resisting/Hindering/Assaulting Public Official or Police Officer	3	10	4	17
False Information to Police/Fire/Rescue	0	1	1	4
Failure to Stop for Police/Evade/Elude	0	8	1	7
Animal Violation (Other than Dog at Large)	0	1	0	4
Noise Violation	2	7	1	4
Littering	0	3	3	6
Indecent Exposure	0	1	0	0
Business License	27	58	17	67
All Other Charges	0	16	2	15
<b>TOTAL</b>	<b>149</b>	<b>1000</b>	<b>221</b>	<b>1429</b>



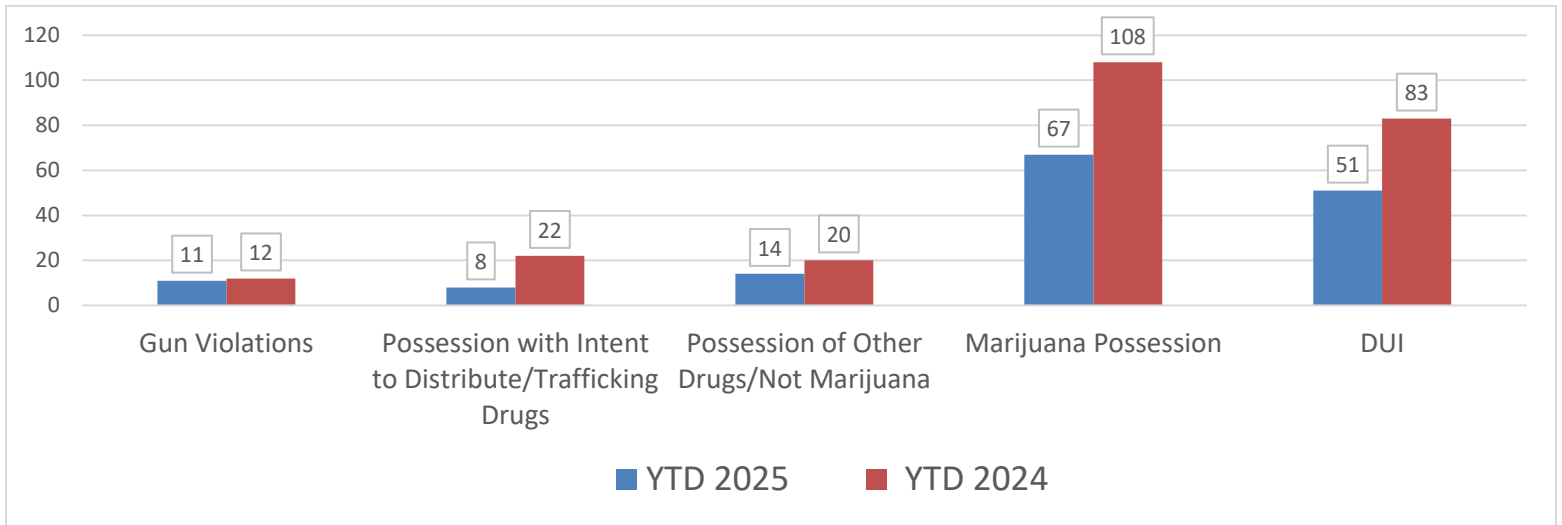
# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

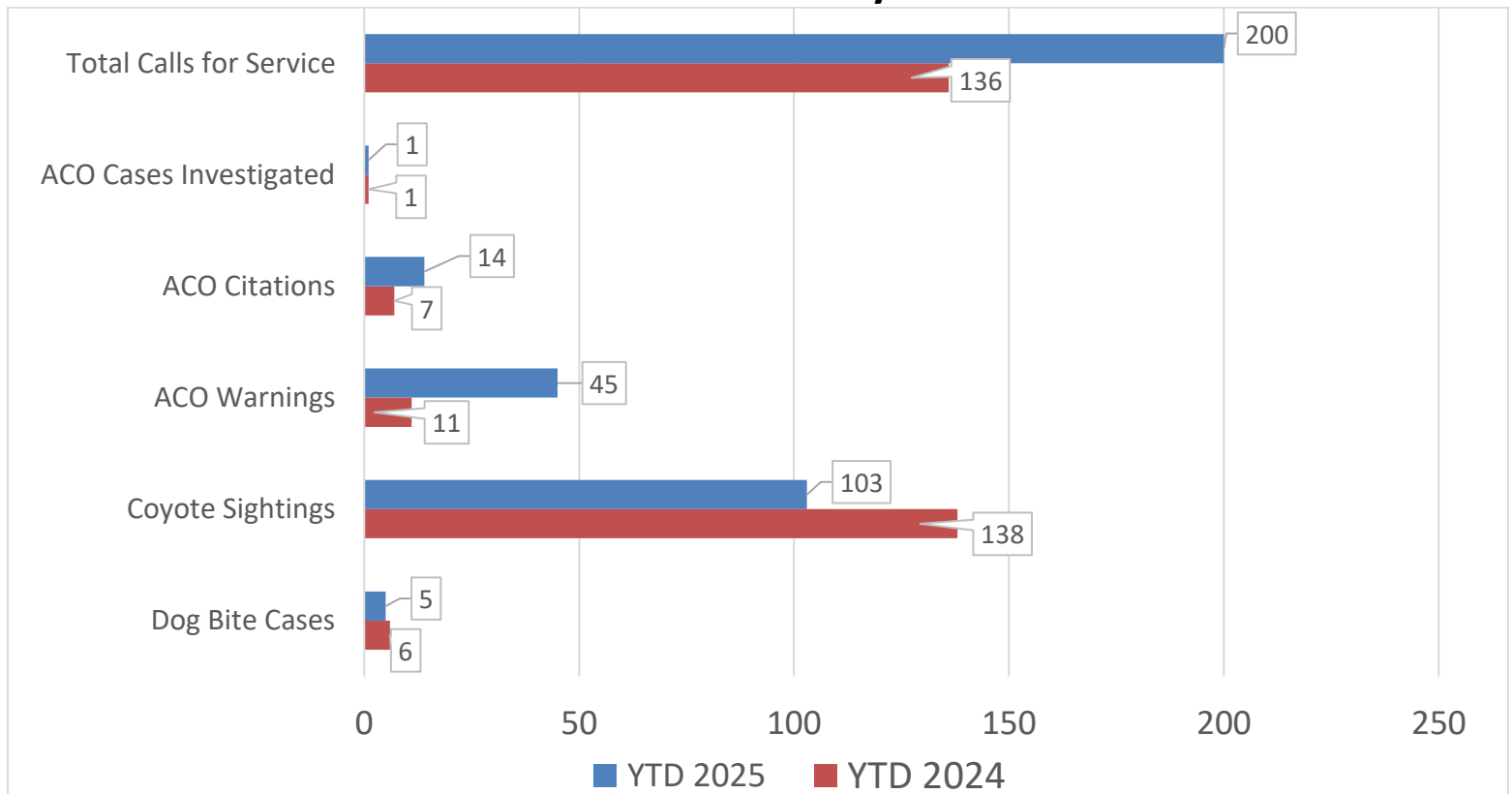
### JULY 2025



## Drug, Gun, and DUI Charge Trend – Year to Date



## Animal Control Activity - Year to Date







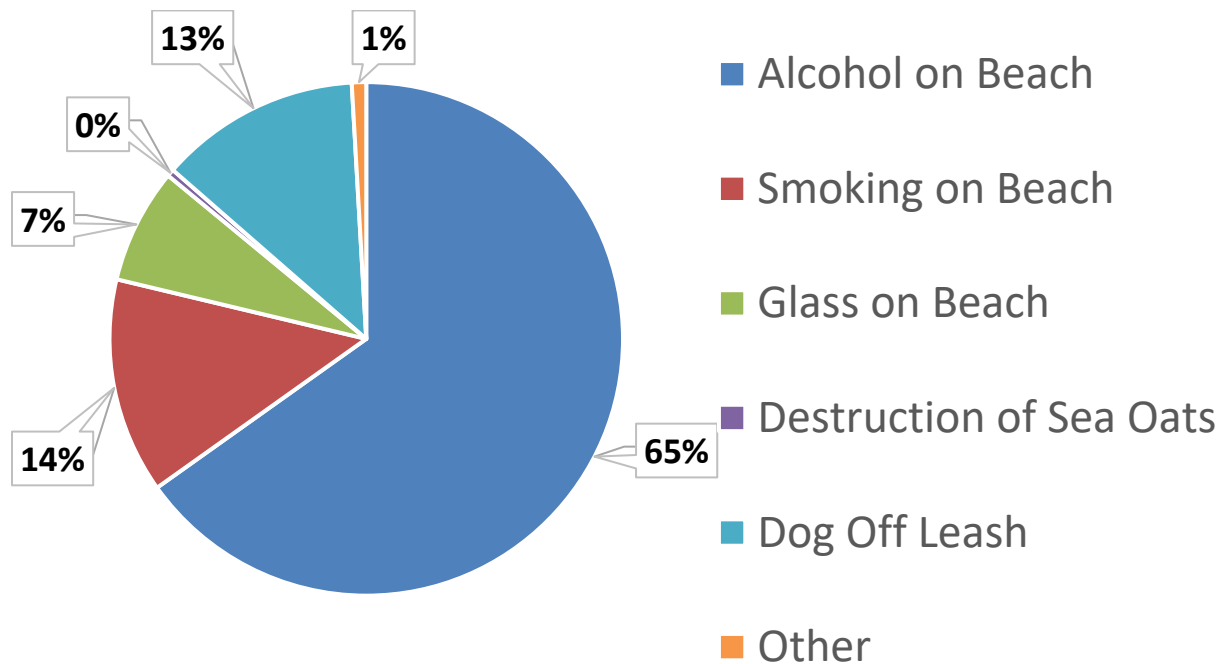
# ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT JULY 2025



## Beach Service Officer Activity – JULY 2025

Charges	Written Warnings Issued	Citations Issued	Total
Alcohol on the Beach	144	0	144
Smoking on Beach	30	0	30
Litter on Beach	0	0	0
Glass on Beach	16	0	16
Plastics on Beach	0	0	0
Destruction of Sea Oats	1	0	1
Dog Off Leash	28	0	28
Other	2	0	2
Total	221	0	

## Beach Service Officer Activity – JULY 2025





# ISLE OF PALMS POLICE DEPARTMENT

## MONTHLY REPORT

### JULY 2025

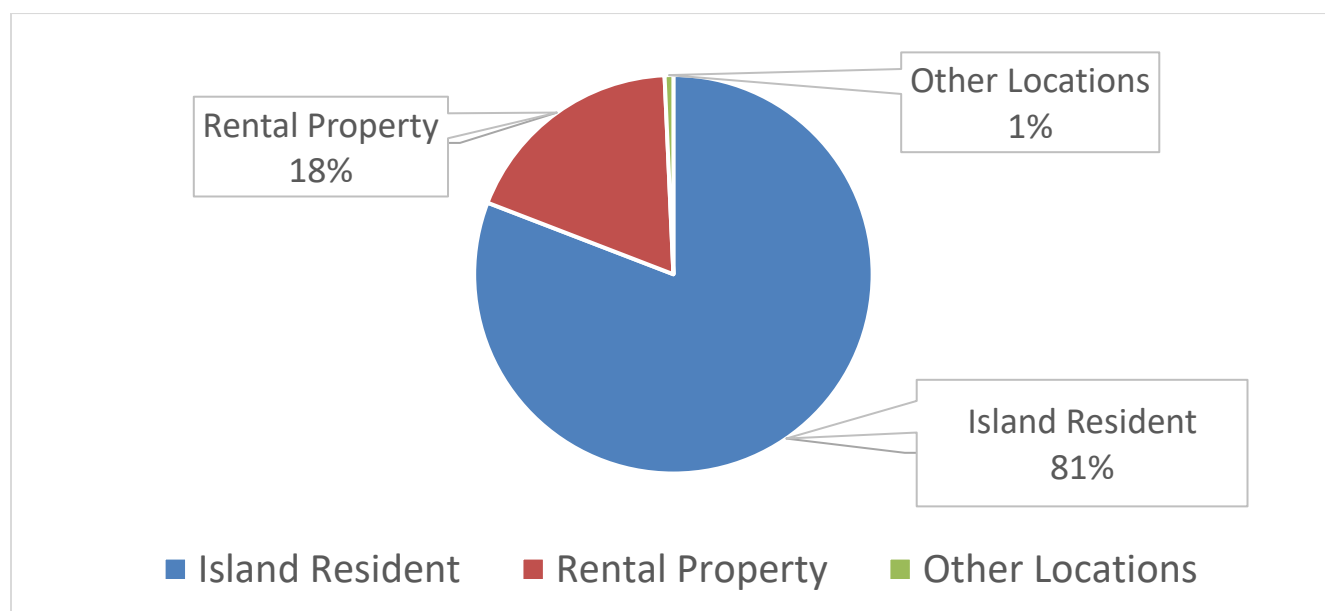


## Livability Statistics – JULY 2025

LIVABILITY COMPLAINTS	ISLAND RESIDENT	RENTAL PROPERTY	OTHER LOCATIONS	TOTAL COMPLAINTS
NOISE	3	14	1	18
FIREWORKS	0	0	0	0
UNKEMPT LOTS	0	0	0	0
RIGHT-OF-WAY OBSTRUCTION	1	0	0	1
BUSINESS LICENSE	39	0	0	39
OTHER RENTAL PROPERTY VIOLATIONS NOT LISTED	0	0	0	0
SHORT TERM RENTAL OCCUPANCY VIOLATIONS	0	0	0	0
SHORT TERM RENTAL VEHICLE LIMIT VIOLATIONS	0	0	0	0
ROLL CART VIOLATIONS	71	12	0	83
<b>TOTAL</b>	<b>114</b>	<b>26</b>	<b>1</b>	<b>141</b>
<b>% BY CATEGORY</b>	<b>81%</b>	<b>18%</b>	<b>1%</b>	

CITATIONS	WARNINGS	UNFOUNDED	COMPLAINT DISPOSITION
2	12	4	18
0	0	0	0
0	0	0	0
0	1	0	1
27	10	2	39
0	0	0	0
0	0	0	0
0	0	0	0
0	83	0	83
<b>29</b>	<b>106</b>	<b>6</b>	<b>141</b>
<b>21%</b>	<b>75%</b>	<b>4%</b>	

## Livability Complaint by Property Type – JULY 2025

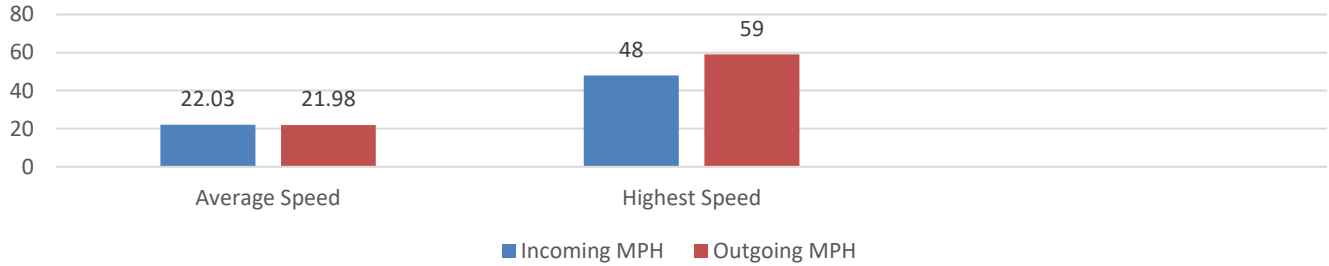




## ISLE OF PALMS POLICE DEPARTMENT MONTHLY REPORT JULY 2025



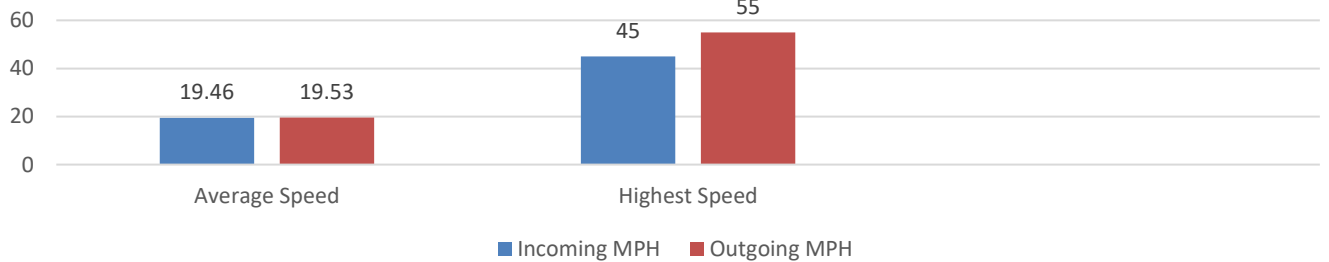
### 41st Ave Radar Stats (Wildwood side) JULY 2025



Total Incoming Vehicles: 34293  
Total Outgoing Vehicles: 37830

Busiest Day of the Month: July 4, 2025  
Total Vehicles Incoming: 1843  
Total Vehicles Outgoing: 2006

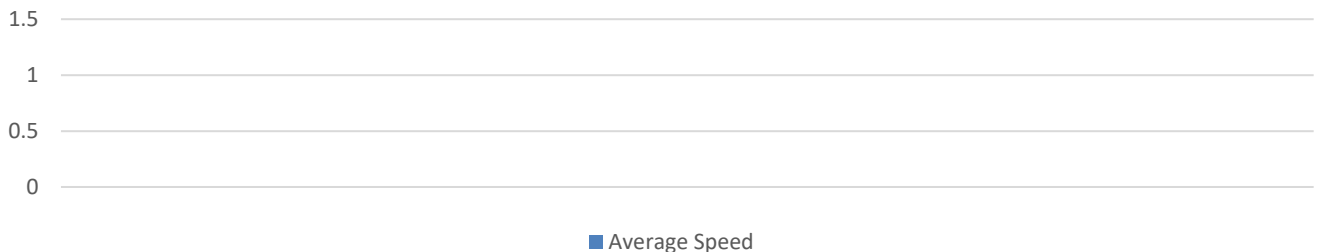
### 41st Ave Radar Stats (Marginal side) JULY 2025



Total Incoming Vehicles: 28929  
Total Outgoing Vehicles: 21054

Busiest Day of the Month: July 4, 2025  
Total Vehicles Incoming: 1400  
Total Vehicles Outgoing: 742

### Mobile Radar Trailer JULY 2025

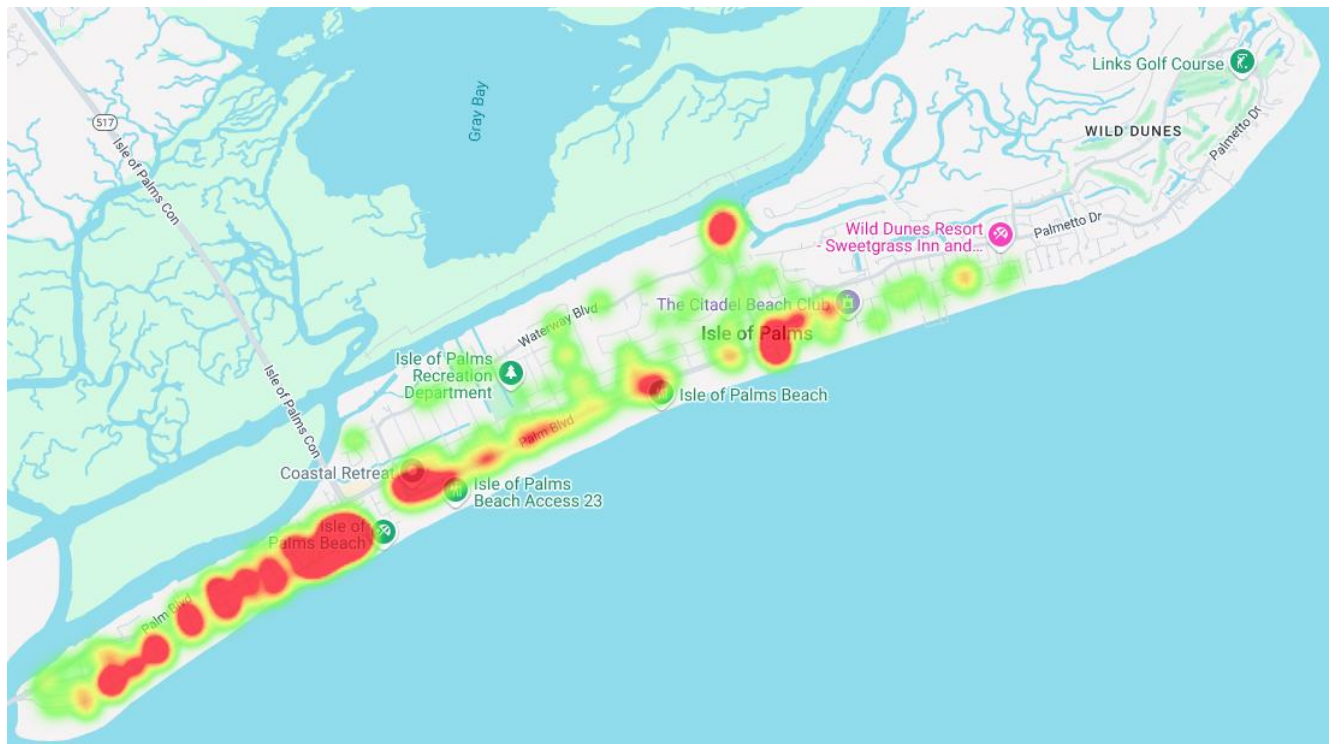


\*No Mobile Radar Trailer Data this period.

# PCI MUNICIPAL SERVICES

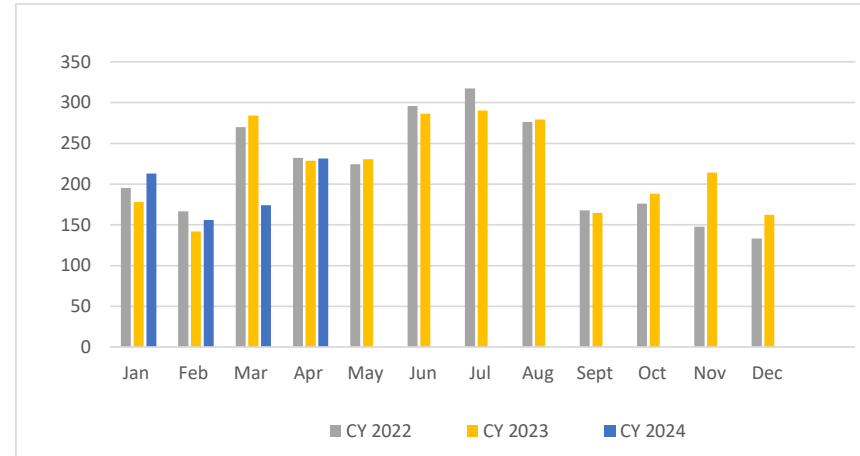
## JULY 2025

DESCRIPTION	VALID COUNT	CANCEL COUNT	PAID COUNT	TOTAL CITATIONS	TOTAL WARNINGS
PARKED ON PAVEMENT	24	4	28	56	9
PARALLEL PARKING ONLY	4	1	6	11	9
NON-PAYMENT	256	103	167	526	7
PARKED ON SIDEWALK	1	0	1	2	0
NO PARKING ZONE	44	12	40	96	5
BLOCKING DRIVEWAY	2	0	1	3	0
PARKED IN A LOADING ZONE	6	1	6	13	1
PARKED WITHIN 15FT OF FIRE HYDRANT	0	0	2	2	0
GOLF CART PARKING ONLY	2	0	3	5	0
BLOCKING/ OBSTRUCTING TRAFFIC	4	3	2	9	2
PARKED WITHIN 25FT OF INTERSECTION	2	1	0	3	0
PARKED AGAINST THE FLOW OF TRAFFIC	82	8	91	181	20
DOUBLE PARKING PROHIBITED	0	2	5	7	2
BLOCKING BEACH ACCESS	3	0	2	5	2
RESIDENTIAL PERMIT REQUIRED	67	34	60	161	14
PARKED MORE THAN 18" FROM A STREET CURB	0	0	0	0	1
PARKED WITHIN 4FT OF PAVEMENT	58	6	37	101	5
BLOCKING VEHICLE ACCESS	1	0	1	2	0
IMPROPER PARKING	12	3	10	25	3
PARKED WITHIN 30FT OF STOP SIGN	0	1	1	2	0
PARKED IN OR WITHIN 20FT OF A CROSSWALK	0	1	0	1	1
<b>Total</b>	<b>568</b>	<b>180</b>	<b>463</b>	<b>1211</b>	<b>81</b>



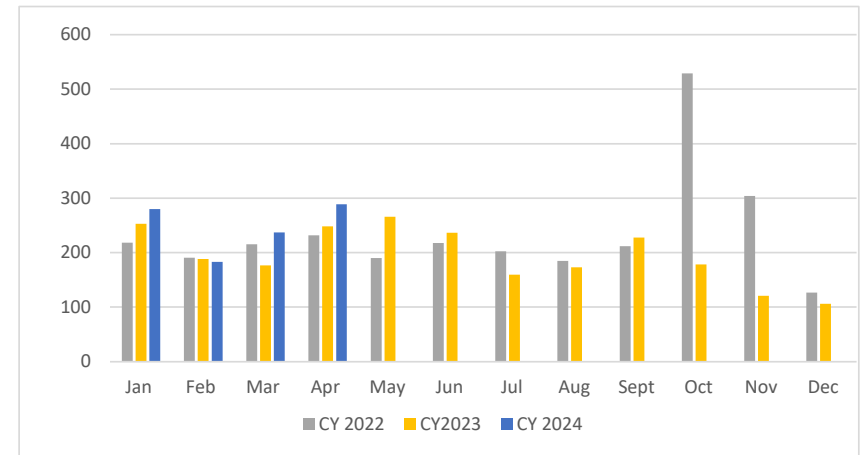
**City of Isle of Palms, SC**  
**Public Works Department - July 2025 Report**  
**Household Garbage (Tons)**

Month	2021	2022	2023	2024	2025
Jan	177.84	195.16	177.78	213.1	188.39
Feb	146.48	166.74	141.99	155.8	122.54
Mar	204.6	269.88	283.84	174.12	155.86
Apr	249.86	232.29	228.59	231.41	200.01
May	238.23	224.49	230.63	270.85	172.1
Jun	309.71	295.83	286.52	285.71	312.67
Jul	334.17	317.47	290.33	369.56	360.17
Aug	285.21	275.99	279.2	251.11	
Sept	247.76	167.91	164.66	207.05	
Oct	184.63	175.99	188.33	188.84	
Nov	315.31	147.67	213.92	130.67	
Dec	286.85	133.1	162.31	177.15	



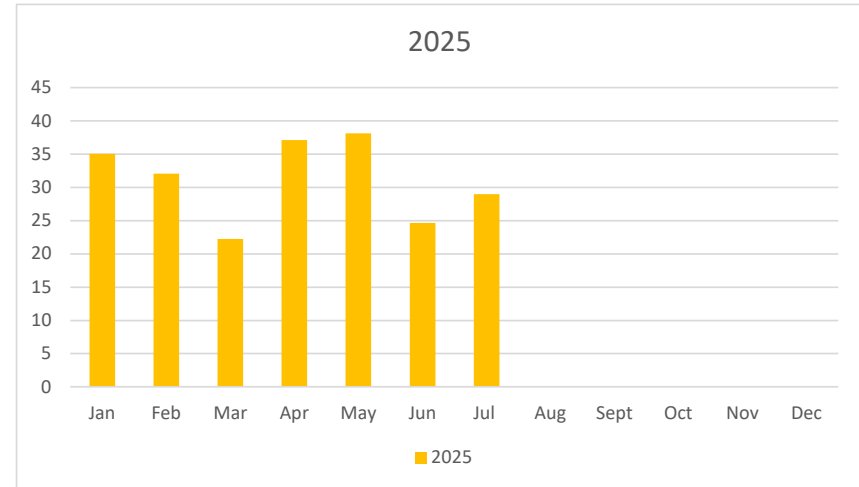
**Yard Debris (Tons)**

Month	Column2	2022	2023	2024	2025
Jan	183.07	218.4	252.78	279.78	126.21
Feb	156.06	190.63	188.5	182.95	212.03
Mar	282.37	215.58	176.46	236.88	286.98
Apr	256.07	231.64	248.37	288.91	366.07
May	208.32	190.02	265.62	229.39	300.94
Jun	266.23	217.88	236.52	186.2	189.64
Jul	273.08	202.64	159.51	256.16	218.83
Aug	223.64	184.78	172.83	250.74	
Sept	182.96	212.11	227.8	176.09	
Oct	152.16	528.77	178.51	317.18	
Nov	124.04	304.19	120.6	166.13	
Dec	125.14	126.89	106.2	141.64	



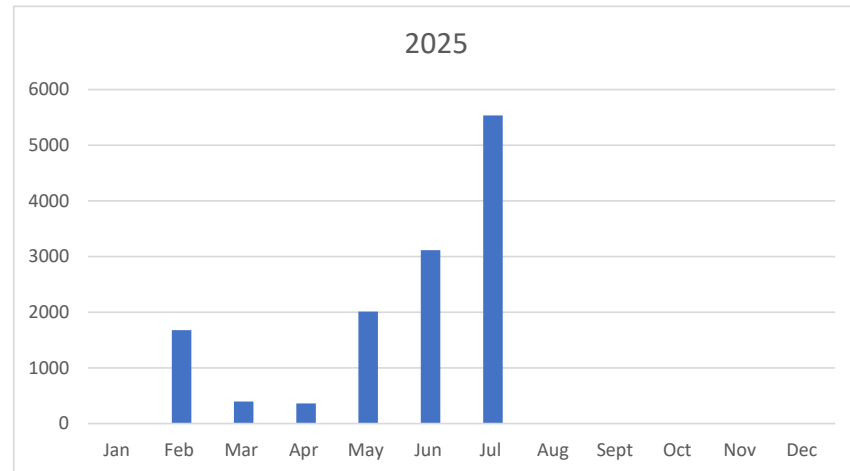
### Miscellaneous Garbage Collection (Tons)

Month	2022	2023	2024	2025
Jan				35.07
Feb				32.09
Mar				22.25
Apr				37.1
May				38.12
Jun				24.64
Jul				28.98
Aug				
Sept				
Oct				
Nov				
Dec				



### Stormwater Management (Linear Feet)

Month	2025
Jan	0
Feb	1679
Mar	395
Apr	358
May	2010
Jun	3115
Jul	5530
Aug	0
Sept	0
Oct	0
Nov	0
Dec	0



### Beach Access Paths Maintenance & Improvements

Location	Description
City wide litter pick up 2x in July	Removal of litter and debris island wide.
Wayfinding sign	Heavy vegetation cleaning around all signs
City wide beach access cleaning	Pleasant places weekly beach path cleaning
Public restroom, sea cabins, 9th 2X	Regading sand to the boardwalk
Palm Blvd. 21st-41st	Weekly maintenance
Beach accesses	Installation of black beach city garbage cans streetside

### Building & Facilities Maintenance

Location	Description
Front Beach/ Breach inlet	Bollard repair- boat ramp gate repair
Carmen R Bunch Park	Installation of split rail fence
Public Works	Deployment of 500 new city garbage cans
City Hall	Installation of 3 new offices
City Hall	Installation of new LED lights Council chambers/offices
Public Works	Building of 1500 Toter gabage cans
PSB	A/C repair
Front Beach public restrooms	Removal of American flags 4th of July Breach to 14th
Garbage compactor	Cleaning weekly/powerwashing
Municipal lot B	Replaced all barrels with new black city cans
Garbage compactor	Week end monitoring during holidays
Marina	UST Marina/ PSB and compliance testing
Front beach	City wide trash clean up- cigarette urns FVS services
FD station 2	Generator PM/Roof repair-inspection
Public dock	Reinstall ADA mat to boardwalk and clean up of public dock



# Isle of Palms Recreation Department

## Monthly Report July 2025

### Programs, Group Fitness, Athletics & Special Events

- Adult Classes: Fitness Classes and Programs with top participation: Line Dancing (28), Beach Yoga (27), Core & More (22), Strength (20), Over 60 Training & Yoga (20), Move-It (19), Strength (19), Pilates (15), Tabata & Battle Ropes (9)
- Sea Stroll & Learn: Thursday, July 10 at 7:30am. Twenty-six (26) people participated in the sea stroll.
- Tennis Camp: Red/Orange Ball: July 14 - 17 from 9am - Noon. Eight (8) youth participated.
- Youth & Adult Sports Registration: July 15 - August 15
  - Youth & Fast Start Soccer, Adult 6v6 Soccer, Adult 3on3 Basketball, Adult Table Tennis
- Farmer's Market: Thursday, July 17 from 4pm - 7pm. Live Music, Shopping, Food Trucks, and children's entertainment. Fifty-four (54) vendors, Eight (8) Food Trucks and two (2) farmers participated in the July market.
- IOP Beach Run: Saturday, July 19 at 8am. 10K Run & 5K Run/Walk and Youth Fun Runs. Approximately 400 runners participated in the Beach Run.
- Soccer Shots Summer Camp: July 28 - August 1 from 9am - Noon. Twenty (20) youth participated in camp.
- Blood Drive: Wednesday, July 30 from 9am - 2pm. Ten (10) pints of blood were donated.

### Upcoming Programs, Events & New Offerings

- Volleyball Camp: August 4 - 7 from 9am - 11am. Currently 15 are registered for camp.
- Gymnastics Camp: August 4-6 from 10:30am - Noon. Currently 11 are registered.
- Half Rubber Tournament: Saturday, August 9 at 8am; Double elimination tournament format will be played. Currently eight (8) teams are registered.
- Sea Stroll & Learn: August 14 at 7:30am - Community Science & Microplastic Pollution. 25<sup>th</sup> Ave Beach Access - Free
- Farmers Market: August 21 from 4pm - 7:30pm. Live Music, Market Vendors, Food Trucks and More.
- Activity Guide: September - December 2025 is available online or in-house for pick-up.
- New Adult program offerings: Mahjong Tournament: Just for fun unranked tournament Wednesday, September 10 from 10am - 2pm. Mahjong beginner and intermediate lessons will be held monthly starting in September. Flower Power: Mondays at 10am starting in September. Holiday Ornaments with Mimi will be held Friday, November 21 at 9:45am.
- New Youth program offerings: Reading Kindergarten - 1<sup>st</sup> Grade: Mondays at 3pm - 4pm starting in September, Writing grades 1<sup>st</sup> - 3<sup>rd</sup>: Tuesdays from 3pm - 4pm starting in September.
- New Event: Coffee & Canines: Saturday, November 15 from 9am - 11am. For all the dog park goers, join us for a morning dog park social with live music and coffee truck.

### Operations

- Musco Lighting: Pickleball lights: lights have been ordered and scheduled for delivery August.
- USTA Tennis Grant: working with the grant committee for tennis court reconstruction project.
- Reviewing Community Enrichment Plan and working toward Community Center focused goals.
- Employee Training: SCRPA Play with a Purpose on Aug. 28, CPSI Oct. 1-3, Park Maintenance Institute Oct. 15 and SCRPA Annual Conference December 1-3.
- Employment: Hired Robert Boss, Parks & Grounds Supervisor
- Soccer Fence: Collecting quotes to replace the 29<sup>th</sup> Ave Soccer Fence

### Maintenance & Repairs

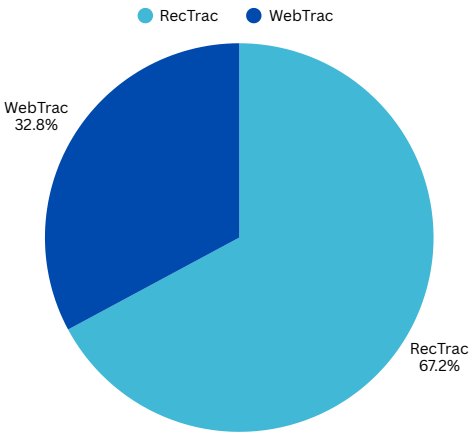
- Pleasant Places continued with weekly upkeep of outer areas, added mulch to playground and pruned bushes around tennis courts.
- Berkely Heating and Air performed maintenance on unit 1 and unit 2, cleared lines and drains. Checked thermostat in gymnasium. Replaced 2 pole contactor and repaired wires.
- Added IOP Recreation Welcome banners to 4 light poles.
- Carolina Gas replaced propane tank outside of the gymnasium.
- Morelli HVAC inspected unit #5 in Minnows room, cleared lines and changed filters.
- Changed book walk story in the front of building.
- Replaced Irrigation pump motor on soccer field.
- Prepped Soccer Field for Soccer camp and ½ rubber. Installed new bleacher, soccer goals and nets.



# Enrollment Report July

Participants registering for classes during the month from July 1 - July 31: RecTrac: in-house registration vs. WebTrac: online Registrations.

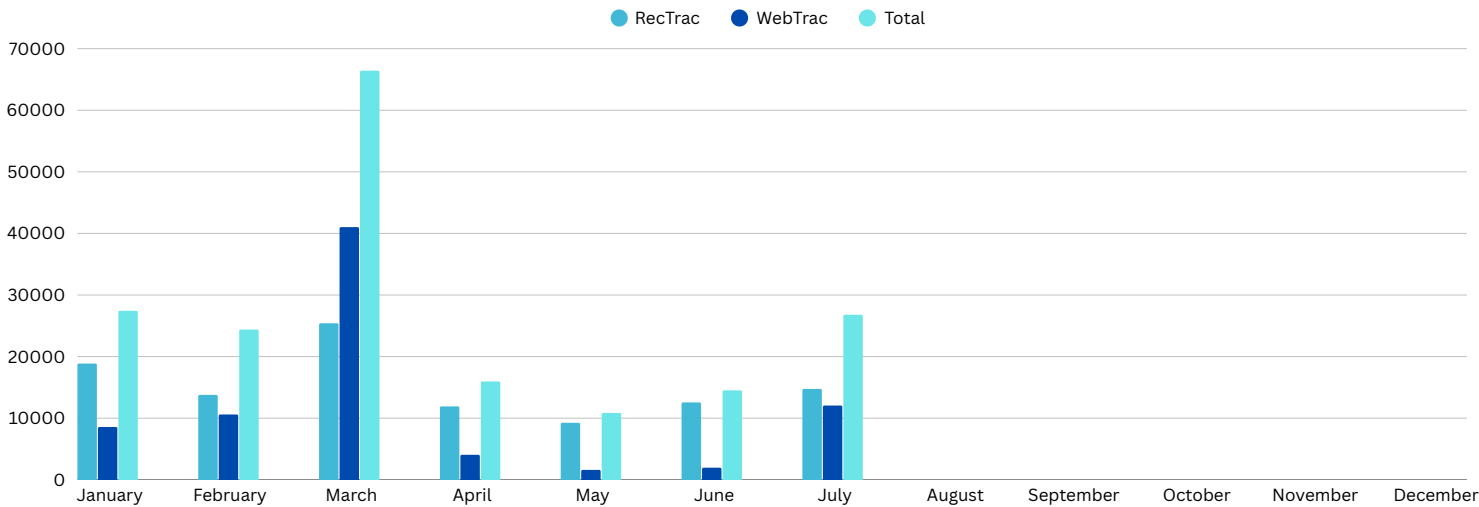
**Total registrations for July 2025 = 481**



# Monthly Revenues 2025

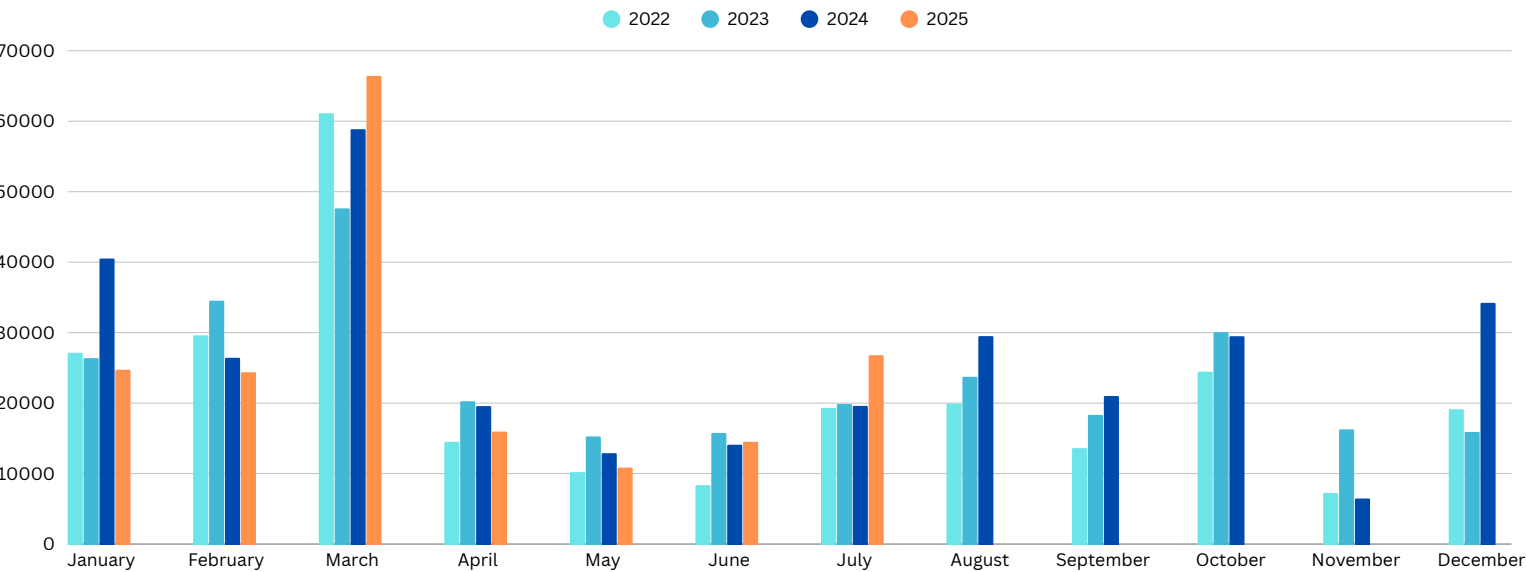
Revenue sales brought in by programs, athletics and events.  
RecTrac: in-house vs WebTrac: online

**Total Revenue for July 2025 = \$26,769**



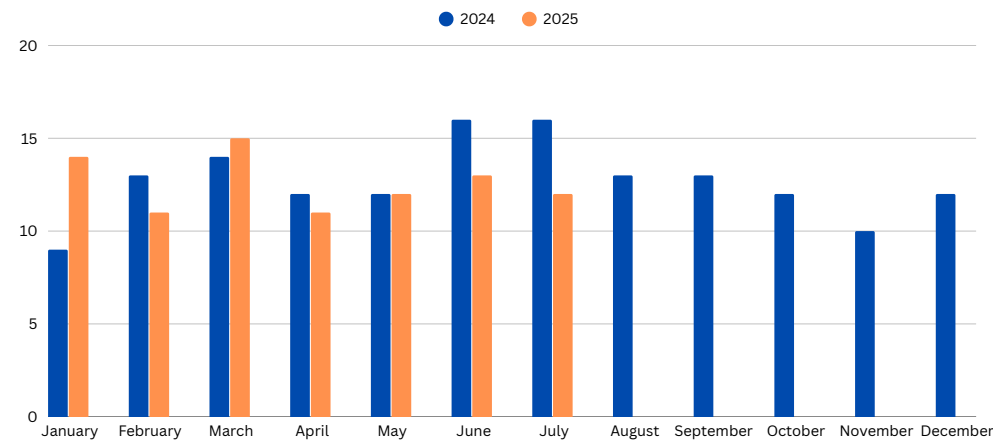
# Annual Comparison

Year to Year



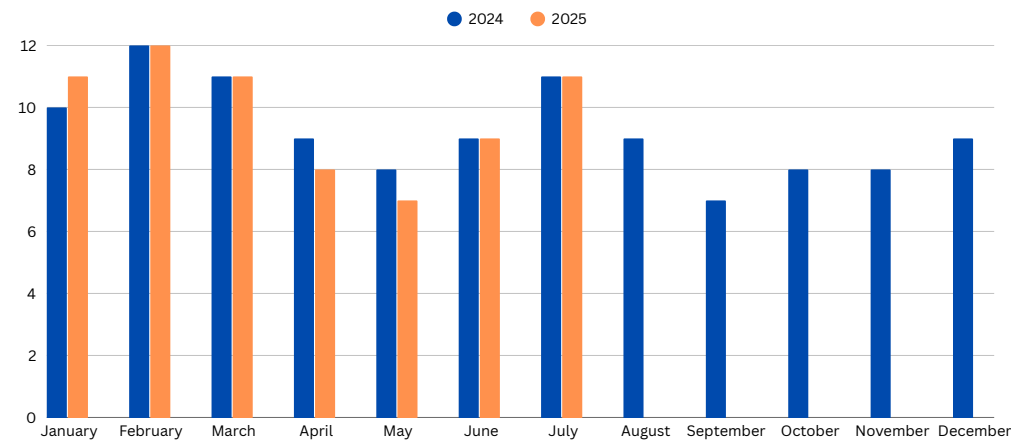
# Open Gym Daily Average Visits

Participants utilizing the gymnasium for open play



# Cardio Room Daily Average Visits

Participants utilizing the cardio room



## 2025 Calendar of Events:

- SEPTEMBER**
- 1 Labor Day - CLOSED
  - 2 Speaker Series 5PM - Navigating the College Application Process.
  - 3 Keenagers NOON
  - 10 Mahjong Tournament, Just for Fun 10AM-2PM (check-in at 9:30AM)
  - 15 Speaker Series 5PM - Charleston Unique Fishery and How we Protect It!
  - 18 Sea Stroll & Learn 7:30AM - Waterway Stewardship
  - 18 Farmer's Market & Food Truck Jam 4-7PM
  - 24 Speaker Series 5PM - Fourth Age Aging Lightly "Talk About and Prepare for the Fourth Age of Life"
  - 26 Coffee with the Mayor 9AM
  - 29 Speaker Series 5PM - "Word on the Water" How Healthy Are Our Waterways?
- OCTOBER**
- 1 Keenagers NOON
  - 4 Isle of Palms Connector Run 8AM
  - 7 Youth Basketball Registration Opens IOP/SI Residents
  - 7 National Night Out 4:30-7PM
  - 9 Stroll & Learn 7:30AM - Life Under the Water
  - 10 Ghostly Tide Tales 6PM
  - 14 Youth Basketball Registration Opens Non-residents
  - 15 Speaker Series 5PM - Fourth Age Estate Planning, Trusts, Probate Process, & More
  - 16 Farmer's Market & Food Truck Jam 4-7PM
  - 22 Speaker Series 5PM - Reptiles Snakes, Lizards, Turtles, and Alligators
  - 27 Speaker Series 5PM - Native Americans of the South Carolina Lowcountry
  - 31 Halloween Golf Cart Parade & Carnival 4-6PM
- NOVEMBER**
- 4 Elections - Polling Location 7AM-7PM
  - 5 Keenagers NOON
  - 6 Speaker Series - Fourth Age Financial Planning
  - 10 Speaker Series - Sharks in the Shallows and Deep
  - 11 Veterans Day - CLOSED
  - 13 Stroll & Learn 7:30AM SC Lowcountry Plants and the Insects and Wildlife they Support
  - 15 Coffee & Canines 9-11AM
  - 17 Speaker Series 5PM - Low Country Pirates that Darkened our Waterways & Traded our Ports
  - 18 Holiday Cookie Decorating 4PM
  - 21 Holiday Ornaments with Mimi Woods 9:45AM
  - 27-28 Thanksgiving - CLOSED
- DECEMBER**
- 3 Keenagers NOON
  - 6 Holiday Street Festival 2-7PM
  - 18 Santa's Cookie Decorating 4PM
  - 24-26 Christmas - CLOSED

## Social Media Report

### At a Glance

Facebook

3K

Instagram

3.7K

### Page Overview

last 28 days

6.5K

Reach

2,177

Engagement

23

New Likes

86

New Follows

590

Photo Views

243

Reactions

## Capital Projects Update - August 2025

Project	Funding Source	Status
<b>Drainage</b>		
Waterway Boulevard Multi-Use Path Elevation Project	\$2.6M ( \$157K Design & Permitting, \$600k on golf course, \$2M future pathway - Capital Projects Fund). City awarded \$990K Grant from FEMA Hazard Mitigation Grant for construction)	Staff has been securing release agreements from 21 adjacent owners- all have been secured. Wild Dunes has requested an additional release from a nearby owner and staff is working to secure this release. Staff has been working with golf course ownership to secure drainage easements for environmental permitting and construction. Staff received notice that the contractor work for Wild Dunes that they would be unable to perform work for the city. Staff has subsequently issued a Request for Bids, with bids due back on August 22nd. Council is expected to be able to consider awarding the work at their August 26th meeting.
Phase 4 Drainage- Palm Boulevard b/w 38th and 41st Avenue	Estimated \$2M. Capital Projects Fund and FY25 State budget allocation	Design and permitting in process. Permits submitted and under review- SCDOT has agreed to the City's request to assume future maintenance. Construction anticipated for beginning of 2026.
<b>IOP Marina</b>		
IOP Marina Public Dock & Greenspace	\$1.7M ARPA	Staff presented the latest design (Q2) to restaurant owners and they have agreed in concept to the plan. The Public Facilities Committee discussed modifications at their August meeting and has recommended that full Council consider the approving the latest design and begin the process of memorializing the changes. This can be considered at the August 26th meeting.
Marina Dredging - Design and Permitting	\$1.5M FY23 State Budget Allocation	In June, the City received the permit from the SC DES, but still has not received a permit from USACE. ATM has requested that the issuance of the DES permit be delayed to be aligned with the issuance of the USACE permit.

Project	Funding Source	Status
<b>Beach Maintenance &amp; Access Improvements</b>		
IOP County Park Emergency Vehicle Access	\$200K Beach Preservation Fund (City requesting \$250K from FY25 State Budget)	Contracted work is complete. The city staff still needs to add hardware to make gate auto open. This item will be removed from future updates.
Beach Maintenance & Restoration	Beach Preservation Fund \$1.5M Breach Inlet emergency Scraping + trucking + sandbags (Offset by \$850K grant from SCPRT)  \$300K + \$200K Beachwood East sandbags	<p>The shoal management work is complete. Steven Traynum has visited the site and will be present to report status at the August 26th Council meeting.</p> <p>The USACE work is progressing and pipes are currently being extended to begin pumping sand to the 300 block of Ocean Blvd.</p>

Project	Funding Source	Status
	\$400K estimated cost of additional City work in conjunction w USACE project	The supplemental work is complete. Steven Traynum has visited the site and will be present to report status at the August 26th Council meeting.
<b>Buildings &amp; Facilities</b>		
Undergrounding Power Lines	\$75K Muni ATAX (50/50 split w/ Dominion Energy)	Public Facilities Committee met with Dominion Energy 2/11/2025 to discuss the feasibility to fund an undergrounding master plan with NSSF.
SCDOT Palm Boulevard Bike, Pedestrian and Parking Enhancements	SCDOT Funded concept development. No funding identified/allocated for construction.	Concepts discussed w Public Safety Committee and City Council. Next steps include seeking public comment on the concepts developed.
21st Avenue Sidewalk Repair & Extension	\$260K Charleston County CTC Program	Project is complete with the exception of final cleaning and removing silt fencing. This item will be removed from future updates.

City of Isle of Palms  
Financial Statement Summary as of June 30, 2025 **\*PRELIMINARY, UNAUDITED AND UPDATED JULY 31, 2025\***  
(Dollars in Thousands)

REVENUES

	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget
General	\$ 16,430	\$ 14,827	\$ (1,603)	111%	\$ 15,933	\$ 1,106
Capital Projects	2,566	2,660	94	96%	2,363	(297)
Muni Accom Tax	2,487	2,455	(32)	101%	2,613	158
Hospitality Tax	1,555	1,396	(159)	111%	1,555	159
State Accom Tax	3,828	3,732	(96)	103%	3,575	(157)
Beach Prserv Fee	4,665	2,535	(2,130)	184%	3,712	1,177
Marina	932	570	(362)	164%	984	414
Disaster Recovery	155	149	(6)	104%	153	4
All Other	314	255	(59)	123%	317	62
Total All Funds	\$ 32,933	\$ 28,579	\$ (4,353)	115%	\$ 31,205	\$ 2,626

TRANSFERS IN / (OUT)

	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget
	\$ 1,201	\$ 1,212	\$ (11)	99%	\$ 1,212	\$ -
	1,240	1,239	1	100%	\$ 1,239	-
	(856)	(1,114)	258	77%	\$ (989)	125
	(529)	(528)	(1)	100%	\$ (528)	-
	(1,306)	(1,450)	144	90%	\$ (1,400)	50
			-		\$ -	-
	250	641	(391)	39%	\$ 466	(175)
	-	-	-		\$ -	-
	-	-	-		-	-
	\$ -	\$ -	\$ -		\$ -	\$ -

EXPENDITURES

	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual Net Rev & Exp
	\$ 15,572	\$ 16,039	\$ 467	97%	\$ 15,946	\$ (93)	2,059
	3,753	2,619	(1,134)	143%	3,979	1,360	53
	825	1,303	478	63%	1,082	(221)	806
	1,085	977	(108)	111%	1,137	160	(59)
	1,634	2,639	1,005	62%	1,802	(837)	888
	3,767	1,803	(1,964)	209%	3,867	2,064	898
	673	805	132	84%	747	(58)	509
	39	13	(26)	300%	42	29	116
	309	370	61	83%	303	(67)	6
	\$ 27,658	\$ 26,568	\$ (1,089)	104%	\$ 28,905	\$ 2,337	\$ 5,276

General Fund YTD Revenues

	FY25 YTD Actual	FY25 Budget	% of FY25 Budget	FY24 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	5,639	5,277	107%	5,265	107%	5,543	266
LO Sales Tax	977	1,136	86%	1,213	81%	1,206	70
Business License	2,405	1,985	121%	2,077	116%	2,250	265
Rental License	1,541	1,448	106%	1,604	96%	1,506	58
Other Lic (Insurance/Utilities)	2,166	1,873	116%	2,137	101%	1,988	115
Build Permits	1,182	611	193%	733	161%	1,131	520
State (Admin Fee, Aid to Subdvs)	346	335	103%	351	99%	347	12
Parking	1,050	1,378	76%	1,287	82%	894	(484)
All Other	1,124	784	143%	1,207	93%	1,068	284
Total	\$ 16,430	\$ 14,827	111%	\$ 15,874	104%	\$ 15,933	\$ 1,106

General Fund YTD Expenditures

(YTD target = 100%)

	FY25 YTD Actual	FY25 Budget	% of FY25 Budget	FY24 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 133	\$ 145	92%	\$ 124	107%	\$ 138	\$ 7
General Govt	2,385	2,609	91%	2,276	105%	2,600	9
Police	3,595	3,724	97%	3,409	105%	3,588	136
Fire	5,323	5,384	99%	4,743	112%	5,391	(7)
Public Works	1,952	1,894	103%	1,780	110%	1,912	(18)
Build & Lic	543	592	92%	575	94%	551	41
Recreation	1,216	1,269	96%	1,244	98%	1,261	8
Judicial	352	386	91%	399	88%	438	(52)
BSOs	73	36	203%	105	70%	67	(31)
Total	\$ 15,572	\$ 16,039	97%	\$ 14,655	106%	\$ 15,946	\$ 93

City of Isle of Palms Supplemental Financial Information as of June 30, 2025 (Dollars in Thousands) \*PRELIMINARY, UNAUDITED AND UPDATED JULY 31, 2025\*

Cash Balances		
	6/30/2025	6/30/2024
General Fund	6,277	4,341
As a % of GF Exp (target is > 30%)	39%	30%
Capital Projects	15,704	14,597
Disaster Recovery	3,522	3,332
Marina	3,687	3,161
Tourism Funds	11,664	9,695
Beach Preservation	11,332	9,280
Other Restricted	203	199
Total All Cash	52,389	44,605
Deposits at LGIP (4.3103%) Average	49,605	95%
Deposits at TRUIST	2,784	5%
RESTRICTED CASH	23,199	44%

Fund Balances					
Fund	6/30/2024 Audited Fund Balance (Note 1)	FY25 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/25 Budgeted Fund Balance	6/30/25 Forecast Fund Balance
General Fund	\$ 4,812	\$ 2,059	\$ 6,871	\$ 5,698	\$ 6,011
Capital Projects	13,636	53	13,689	13,085	13,336
Muni Accom Tax	4,462	806	5,268	4,029	5,004
Hospitality Tax	2,046	(59)	1,987	1,004	1,935
State Accom Tax	4,893	888	5,781	4,285	5,384
Beach Funds	9,101	898	9,999	9,522	10,415
Marina (See Note 1)	2,805	955	3,760	1,812	3,954
Disaster Recovery	3,406	116	3,522	3,456	3,492
All Other	197	6	203	74	179
Total All Funds	\$ 45,358	\$ 5,722	\$ 51,080	\$ 42,965	\$ 49,710

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

June 2025 Notes:

- Overall, most revenue streams for the preliminary and unaudited year-to-date results for FY25 have performed well relative to budget expectations, with the exception of parking revenue. Municipal parking revenue, managed by PCI, is reconciled and recorded by the 20th of each month, which creates a consistent timing lag. Additionally, as of March 1st, the City's share of parking revenue was reduced from 76% to 66%, further contributing to the shortfall in meeting the FY25 budget target.  
  
Revenues from business licenses and building permits have shown significant year-over-year growth and are expected to exceed budget projections. This increase reflects a rise in local business activity and several high-value condominium renovation projects. There is a timing delay in the recognition of certain revenue streams , mostly tourism, due to the reporting schedule of County and State government agencies.  
  
The City also received income from an Airbnb settlement, which has been allocated to the Beach Preservation Fund to support future beach renourishment efforts.  
  
On the expenditure side, year-to-date spending is tracking at 95% of the annual budget, slightly under the projected 100%. These figures do not yet include any year-end accruals or adjustments.
- FY25 Marina revenue reflects a 64% favorable variance compared to budget projections, primarily driven by an additional \$369K in rent from Marina leases, detailed as follows::  
Marina Store \$16K  
Marina Operations \$83K  
Marina Restaurant \$270K
- The LGIP investment accounts are currently yielding an average interest rate of 4.3103%, reflecting a slight decrease from 4.4905% in the previous month. Despite this decline, the accounts continue to outperform most alternative investment options. Total interest revenue amounted to \$175K for June and \$2.2 million year-to-date for FY25.  
  
The City holds approximately \$52.5 million in Local Government Investment Pool and Truist cash deposits. Of the \$2.1 million in federal APRA funding received in FY22, \$109K remains unspent but has been allocated. The remaining balance was used for the Marina Public Dock Expansion, completed in February 2025 (\$1.491M), and \$500K was allocated for new playground equipment at the Recreation Center, completed in May.
- There is \$1.5 million in unspent SCPRT funding for Marina dredging, earmarked for FY26. Additionally, \$23.1 million is restricted for tourism-related expenditures or beach preservation, including \$2.250 million from state funding allocated for stormwater collection system and drainage improvements earmarked for 38th and 41st Avenues and Waterway Blvd in FY26. As well as, \$1 million awarded in April, from the State SCPRT budget is allocated for beach renourishment.  
The \$500K from SCPRT, restricted for ADA-compliant boardwalks to beach access, in FY25 budget, with \$328K spent on planning, design, and construction. The remaining balance has been approved to be used for future ADA boardwalk projects.



City of Isle of Palms  
Financial Statement Summary as of July 31, 2025  
(Dollars in Thousands)

REVENUES

	YTD Actual	Annual Budget	Remaining to Collect	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget
General	\$ 240	\$ 16,489	\$ 16,249	1%	\$ 16,489	\$ -
Capital Projects	59	3,780	3,721	2%	3,780	-
Muni Accom Tax	18	2,563	2,545	1%	2,563	-
Hospitality Tax	16	1,465	1,449	1%	1,465	-
State Accom Tax	18	3,570	3,552	1%	3,570	-
Beach Prserv Fee	40	1,968	1,928	2%	1,968	-
Marina	61	2,435	2,374	3%	2,435	-
Disaster Recovery	12	105	93	11%	105	-
All Other	6	319	312	2%	319	-
Total All Funds	\$ 471	\$ 32,694	\$ 32,223	1%	\$ 32,694	\$ -

TRANSFERS IN / (OUT)

	YTD Actual	Annual Budget	Remaining to Transfer	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget
	\$ 2	\$ 597	\$ (595)	0%	\$ 597	\$ -
		2,069	(2,069)	0%	2,069	-
		(1,105)	1,105	0%	(1,105)	-
		(600)	600	0%	(600)	-
	(2)	(1,460)	1,458	0%	(1,460)	-
			-		-	-
		499	(499)	0%	499	-
	-	-	-		-	-
	-	-	-		-	-
	\$ -	\$ -	\$ -		\$ -	\$ -

EXPENDITURES

	YTD Actual	Annual Budget	Remaining to Spend	YTD Actual as a % of Budget	Current Annual Forecast	Forecast Above or (Below) Budget	YTD Actual Net Rev & Exp
	\$ 1,230	\$ 17,086	\$ 15,856	7%	\$ 17,086	\$ -	(988)
	8	4,508	4,500	0%	4,508	-	51
	32	1,204	1,172	3%	1,204	-	(14)
	65	1,166	1,101	6%	1,166	-	(49)
	29	2,516	2,487	1%	2,516	-	(13)
	34	930	896	4%	930	-	6
	46	2,350	2,304	2%	2,350	-	15
	-	13	13	0%	13	-	12
	5	366	361	1%	366	-	1
	\$ 1,450	\$ 30,139	\$ 28,690	5%	\$ 30,139	\$ -	\$ (979)

General Fund YTD Revenues

	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast Above/ (Below) Budget
Property Tax	-	\$ 5,650	0%	-		\$ 5,650	0
LO Sales Tax	-	1,150	0%	-		1,150	-
Business License	70	2,524	3%	92	76%	2,524	-
Rental License	42	1,635	3%	43	98%	1,635	-
Other Lic (Insurance/Utilities)		2,010	0%			2,010	-
Build Permits	74	797	9%	78	95%	797	-
State (Admin Fee, Aid to Subdvs)	-	331	0%	-		331	-
Parking	-	1,224	0%	-		1,224	-
All Other	54	1,168	5%	41	133%	1,168	-
Total	\$ 240	\$ 16,489	1%	\$ 254	95%	\$ 16,489	\$ -

General Fund YTD Expenditures

(YTD target = 8%)

	FY26 YTD Actual	FY26 Budget	% of FY26 Budget	FY25 YTD Actual	% of Prior YTD	Current Annual Forecast	Forecast (Above)/ Below Budget
Mayor/Council	\$ 12	\$ 143	8%	\$ 9	133%	\$ 143	\$ -
General Govt	122	2,999	4%	132	92%	2,999	-
Police	297	3,989	7%	333	89%	3,989	-
Fire	460	5,506	8%	470	98%	5,506	-
Public Works	155	1,974	8%	159	97%	1,974	-
Build & Lic	27	581	5%	44	61%	581	-
Recreation	132	1,338	10%	119	111%	1,338	-
Judicial	17	496	3%	35	49%	496	-
BSOs	8	60	13%	7	114%	60	-
Total	\$ 1,230	\$ 17,086	7%	\$ 1,308	94%	\$ 17,086	\$ -



City of Isle of Palms Supplemental Financial Information as of July 31, 2025 (Dollars in Thousands)

Cash Balances		
	7/31/2025	7/31/2024
General Fund	6,039	4,572
As a % of GF Exp (target is > 30%)	35%	29%
Capital Projects	16,130	14,709
Disaster Recovery	3,534	3,348
Marina	3,711	2,725
Tourism Funds	12,172	10,780
Beach Preservation	11,361	9,386
Other Restricted	205	203
Total All Cash	53,152	45,723
Deposits at LGIP (4.4552%) Average	50,793	96%
Deposits at TRUIST	2,359	4%
RESTRICTED CASH	23,738	45%

Fund Balances					
Fund	6/30/2025 UNAUDITED Fund Balance (Note 1)	FY26 YTD Actual Net Revenues & Transfers Less Expenses	Current Fund Balance	6/30/26 Budgeted Fund Balance	6/30/26 Forecast Fund Balance
General Fund	\$ 6,871	\$ (988)	\$ 5,883	\$ 6,011	\$ 6,011
Capital Projects	13,689	51	13,740	14,677	14,677
Muni Accom Tax	5,268	(14)	5,254	5,259	5,259
Hospitality Tax	1,987	(49)	1,938	1,634	1,634
State Accom Tax	5,781	(13)	5,768	4,977	4,977
Beach Funds	9,999	6	10,005	11,453	11,453
Marina (See Note 1)	3,760	42	3,802	4,300	4,300
Disaster Recovery	3,522	12	3,534	3,583	3,583
All Other	203	1	204	132	132
Total All Funds	\$ 51,080	\$ (952)	\$ 50,128	\$ 52,026	\$ 52,026

Note 1: The comparable amount for the Marina Enterprise Fund is not Fund Balance, but Unrestricted Net Position. To be consistent with the presentation of the other funds, the Marina Fund Balance does not include net fixed assets. Unrestricted net position is approx equal to net current assets for the Marina.

July 2025 Notes:

- General Fund revenues represent 1% of the annual budget. Much of the revenue collected in July was attributed to June for FY25. PCI municipal parking revenue is reconciled and recorded by the 20th of each month. All other funds are consistent with prior year activity for July.  
  
General Fund expenditures are at 7% of the budget, slightly below the 8% target.
- The LGIP investment accounts are currently yielding an average interest rate of 4.3103%, a slight decrease from 4.4905% last month. Despite the dip, these accounts continue to outperform most alternative investment options. Total interest revenue for July was \$187,000.  
  
The City holds approximately \$53.1 million in Local Government Investment Pool and Truist cash deposits.
- There is \$1.5 million in unspent SCPRT funding for Marina dredging, earmarked for this year. Additionally, \$23.7 million is restricted for tourism-related expenditures or beach preservation, including \$2.250 million from state funding allocated for stormwater collection system and drainage improvements earmarked for 38th and 41st Avenues and Waterway Blvd later this year. As well as, \$1 million awarded in April 2025, from the State SCPRT budget is allocated for beach renourishment.

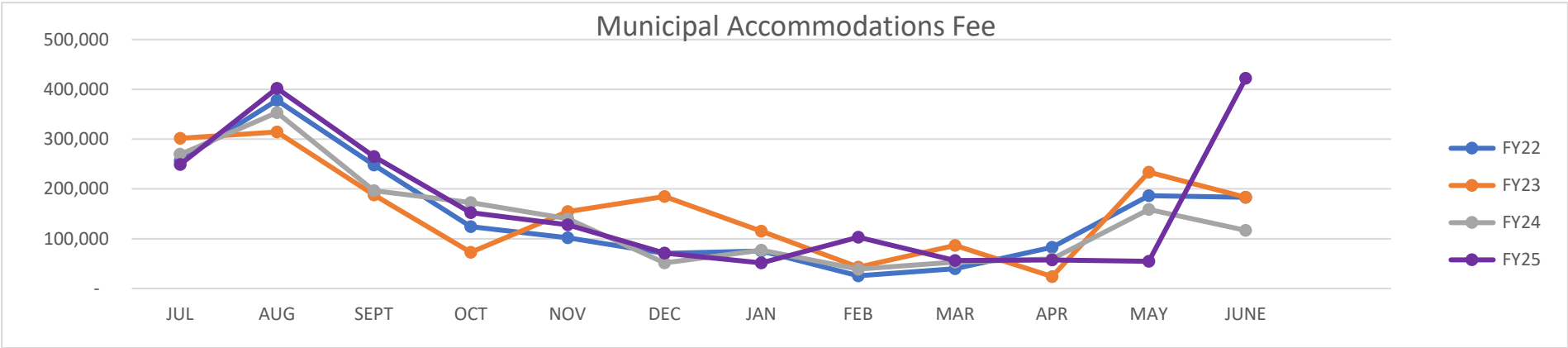
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Municipal Accommodations Fee (1% of Accommodation Sales)							
	FY19	FY20	FY21	FY22	FY23	FY24	FY25
JUL	199,724	195,287	172,336	256,308	301,674	269,304	248,910
AUG	209,600	213,067	169,596	378,001	314,397	353,373	402,136
SEPT	152,535	152,561	186,938	248,118	187,966	196,701	265,083
OCT	79,534	75,506	129,033	124,372	72,522	172,495	152,171
NOV	63,444	65,882	66,090	102,229	154,713	140,390	127,772
DEC	40,182	34,301	71,683	70,478	185,019	51,584	71,399
JAN	25,836	32,335	34,025	75,503	115,313	76,915	51,474
FEB	13,666	18,596	26,709	25,613	42,912	39,014	102,964
MAR	19,983	9,690	31,080	39,938	86,414	52,979	56,527
APR	53,685	26,422	68,055	82,759	24,152	59,390	57,563
MAY	90,800	7,181	125,288	186,478	233,832	158,991	54,620
JUNE	97,999	55,311	153,337	183,011	183,028	117,085	422,018
Deduct last July	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)
Add next July	195,287	172,336	256,308	301,674	269,304	248,910	
Total Fiscal Year	1,042,551	863,187	1,318,141	1,818,174	1,869,571	1,667,828	1,763,727
	Chg from FY18 -3%	Chg from FY19 -17%	Chg from FY20 53%	Chg from FY21 38%	Chg from FY22 3%	Chg from FY23 -11%	Chg from FY24 19%

Heads in  
Beds in

JUN  
JUL  
AUG  
SEPT  
OCT  
NOV  
DEC  
JAN  
FEB  
MAR  
APR  
MAY

JUN

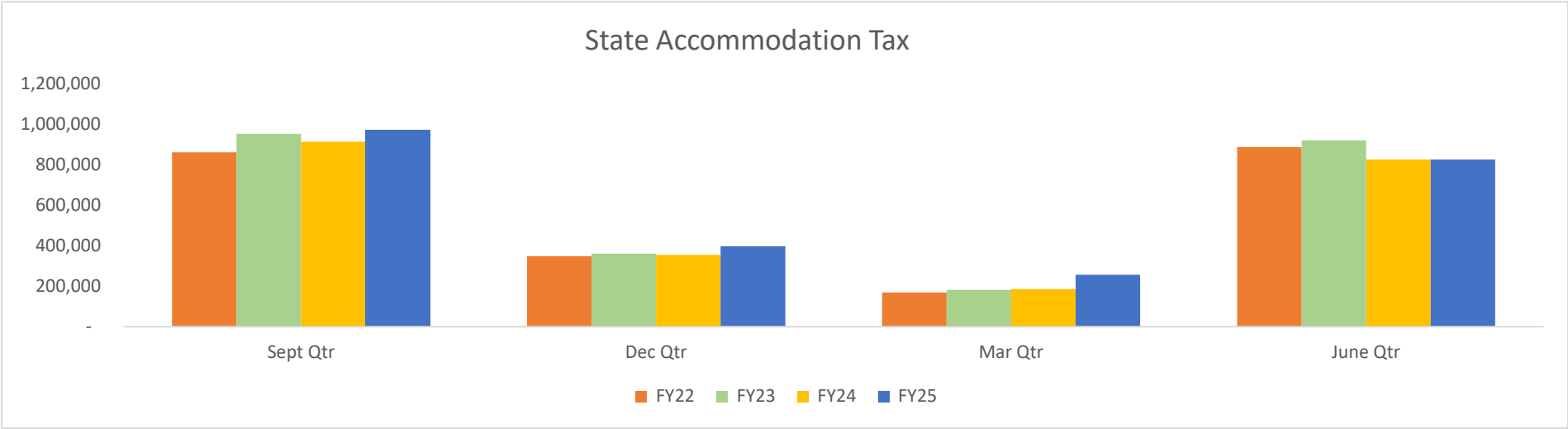


City of Isle of Palms Tourism and Local Options Sales Tax Revenues

State Accommodations Tax (Tourism-Related Only) (Approx 2% of Accommodation Sales)							
	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Sept Qtr	546,269	580,306	553,971	861,205	952,270	913,073	969,092
Dec Qtr	203,067	181,550	252,012	347,299	360,479	353,735	396,649
Mar Qtr	103,097	88,638	132,256	168,824	181,961	185,736	255,788
June Qtr	445,779	242,893	650,839	886,253	919,402	825,405	825,461
Total Fiscal Yr	1,298,212	1,093,387	1,589,078	2,263,580	2,414,112	2,277,948	2,446,991
	8% Chg from FY18	-16% Chg from FY19	45% Chg from FY20	42% Chg from FY21	7% Chg from FY22	-6% Chg from FY23	7% Chg from FY24

Heads in  
Beds in

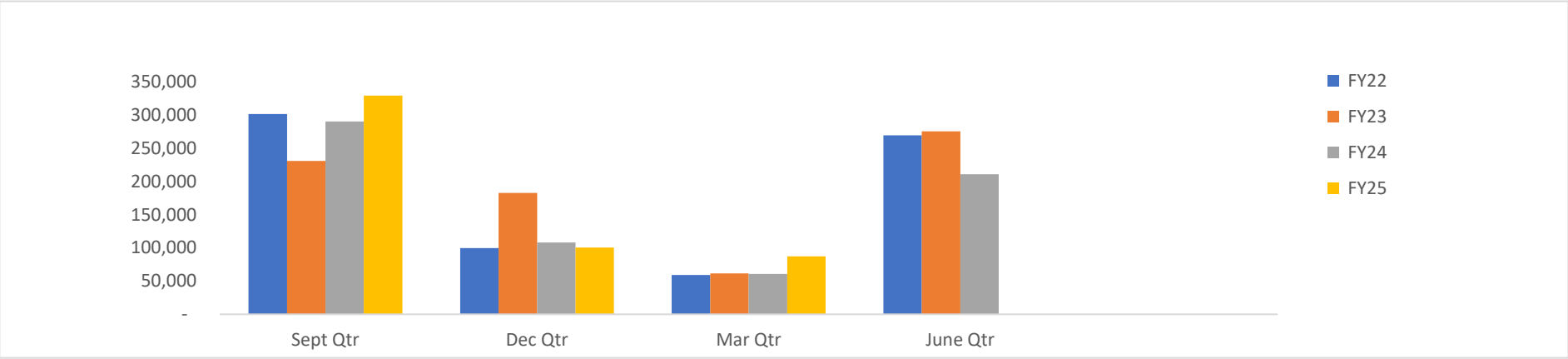
Jun-Aug  
Sept-Nov  
Dec-Feb  
Mar-May



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Chas County ATax Pass-Through (20% of County's 2% on IOP Accommodation Sales)

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Sept Qtr	381,000	370,500	-	301,714	231,164	290,437	329,414	Dec
Dec Qtr				99,602	182,929	108,064	100,769	Feb
Mar Qtr				59,369	61,688	60,716	87,294	May
June Qtr	127,000	-	508,000	269,609	275,853	211,021		Sept
Total Fiscal Yr	508,000	370,500	508,000	730,293	751,634	670,238	517,478	
	16% Chg from FY18	-27% Chg from FY19	37% Chg from FY20	44% Chg from FY21	3% Chg from FY22	-11% Chg from FY23	13% Chg from FY24	



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Hospitality Tax

(2% of Prepared Food & Beverage Sales)

Food/Bev  
Sold in

	FY19	FY20	FY21	FY22	FY23	FY24	FY25
JUL	104,681	88,238	66,947	137,933	142,534	156,544	205,329
AUG	101,031	106,673	59,353	135,765	165,544	192,906	214,952
SEPT	78,014	78,129	49,484	108,077	131,756	153,918	117,363
OCT	69,394	76,033	37,348	88,581	121,169	131,767	140,325
NOV	65,210	66,929	27,609	96,511	104,213	138,970	110,540
DEC	38,440	56,591	46,700	56,990	87,532	67,821	97,545
JAN	31,905	28,058	57,988	48,652	57,107	63,500	54,181
FEB	27,373	27,574	24,135	33,118	51,417	50,025	55,450
MAR	40,741	21,853	39,019	62,430	62,919	66,488	40,599
APR	66,425	12,956	50,777	79,088	117,561	134,944	131,409
MAY	85,134	15,429	85,357	142,227	142,964	143,278	137,395
JUNE	100,621	46,102	114,802	152,842	155,895	155,603	180,330
Deduct last July	(104,681)	(88,238)	(66,947)	(137,933)	(142,534)	(156,544)	(205,329)
Add next July	88,238	66,947	137,933	142,534	156,544	205,329	193,202
Total Fiscal Year	792,527	603,275	730,503	1,146,816	1,354,621	1,504,549	1,473,292

Chg fr FY18	Chg fr FY19	Chg fr FY20	Chg fr FY21	Chg fr FY22	Chg fr FY23	Chg from FY24
1%	-24%	21%	57%	18%	11%	-2%

JUN

JUL

AUG

SEPT

OCT

NOV

DEC

JAN

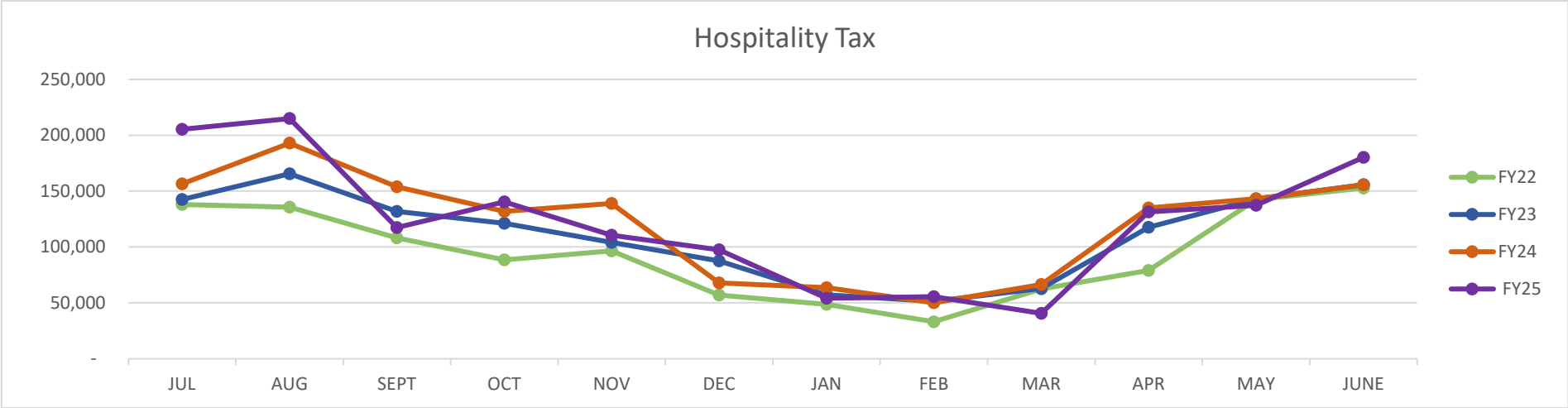
FEB

MAR

APR

MAY

JUN



City of Isle of Palms Tourism and Local Options Sales Tax Revenues

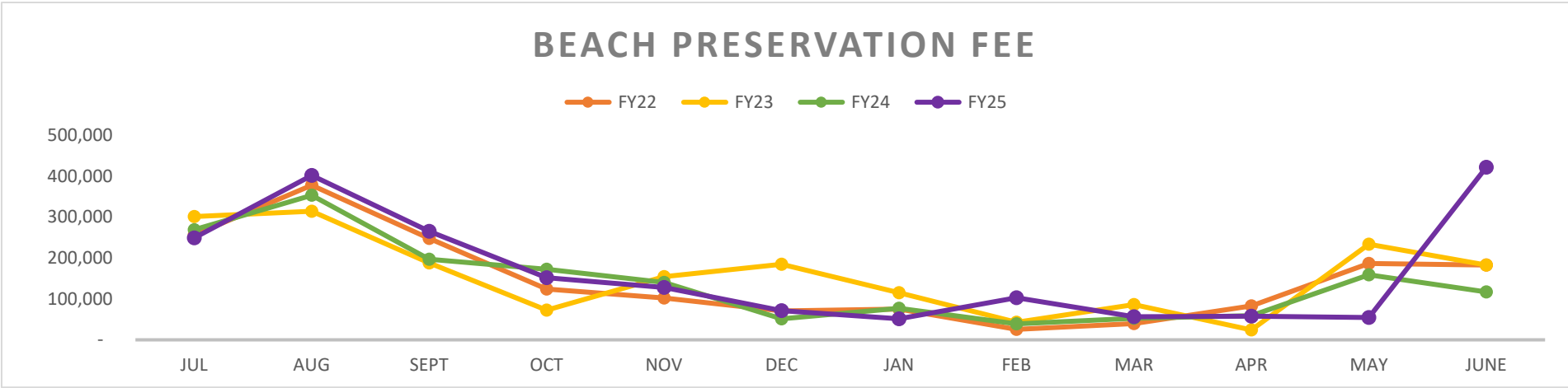
Beach Preservation Fee		(1% of Accommodation Sales)					
	FY19	FY20	FY21	FY22	FY23	FY24	FY25

JUL	199,724	195,287	172,336	256,308	301,674	269,304	248,910
AUG	209,600	213,067	169,596	378,001	314,397	353,373	402,136
SEPT	152,535	152,561	186,938	248,118	187,966	196,701	265,083
OCT	79,534	75,506	129,033	124,372	72,522	172,495	152,171
NOV	63,444	65,882	66,090	102,229	154,713	140,390	127,772
DEC	40,182	34,301	71,683	70,478	185,019	51,584	71,399
JAN	25,836	32,335	34,025	75,503	115,313	76,915	51,474
FEB	13,666	18,596	26,709	25,613	42,912	39,014	102,964
MAR	19,983	9,690	31,080	39,938	86,414	52,979	56,527
APR	53,685	26,422	68,055	82,759	24,152	59,390	57,563
MAY	90,800	7,181	125,288	186,478	233,832	158,991	54,620
JUNE	97,999	55,311	153,337	183,011	183,028	117,085	422,018
Deduct last July	(199,724)	(195,287)	(172,336)	(256,308)	(301,674)	(269,304)	(248,910)
Add next July	195,287	172,336	256,308	301,674	269,304	248,910	-
Total Fiscal Year	1,042,551	863,187	1,318,141	1,818,174	1,869,571	1,667,828	1,763,727

Chg from FY18	Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24
-3%	-17%	53%	38%	3%	-11%	19%

Heads in  
Beds in

JUN  
JUL  
AUG  
SEPT  
OCT  
NOV  
DEC  
JAN  
FEB  
MAR  
APR  
MAY  
  
JUN



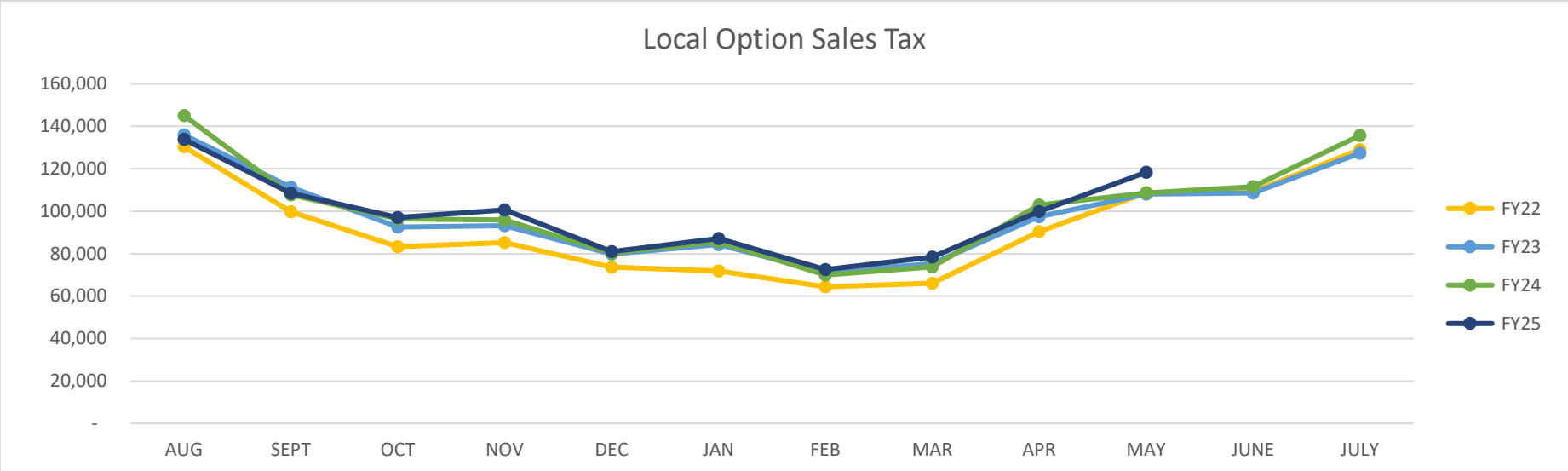
City of Isle of Palms Tourism and Local Options Sales Tax Revenues

Local Option Sales Tax		(a portion of the 1% Charleston County local option sales tax)					
	FY19	FY20	FY21	FY22	FY23	FY24	FY25
AUG	88,713	93,221	87,833	130,373	135,943	145,078	133,876
SEPT	72,557	83,456	83,149	99,719	111,272	107,689	108,408
OCT	63,829	62,752	71,963	83,230	92,568	96,340	97,068
NOV	61,435	65,514	68,054	85,199	93,138	95,825	100,650
DEC	54,748	59,951	67,342	73,716	79,844	80,288	81,040
JAN	57,483	64,996	69,592	71,846	84,290	85,635	87,113
FEB	48,026	53,263	58,840	64,365	71,140	69,936	72,508
MAR	49,240	50,882	60,533	66,029	75,337	73,750	78,399
APR	65,794	43,070	83,678	90,351	97,399	102,911	99,889
MAY	85,394	56,012	100,082	108,756	108,050	108,648	118,301
JUNE	78,238	74,078	102,313	109,271	108,590	111,500	
JULY	92,504	92,789	117,380	128,957	127,335	135,705	
Total Fiscal Year	817,962	799,984	970,759	1,111,813	1,184,906	1,213,304	977,253

Chg from FY18	Chg from FY19	Chg from FY20	Chg from FY21	Chg from FY22	Chg from FY23	Chg from FY24
6%	-2%	21%	15%	7%	2%	1%

When Sales  
Occurred

JUL  
AUG  
SEPT  
OCT  
NOV  
DEC  
JAN  
FEB  
MAR  
APR  
MAY  
JUN



City of Isle of Palms  
IOP County Park Emergency Vehicle Access -14th Avenue  
7/31/2025                      Job 25-01-5659

		Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Survey,Planning & Drawings				15,400		357,185	15,400	357,185
Davis & Floyd, Inc.	14th Avenue	6/2/2023	280035		3,950		(3,950)	(3,950)
Davis & Floyd, Inc.	14th Avenue	12/3/2023	281758		3,950		(3,950)	(3,950)
Davis & Floyd, Inc.	14th Avenue Civil Engineer	10/29/2024	284709		7,500		(7,500)	(7,500)
Construction								
Truluck Construction Company		3/20/2025		344,329			344,329	
Truluck Construction Company		3/20/2025	25438		172,270		(172,270)	(172,270)
		3/20/2025	10% Retainage		(17,227)		17,227	17,227
Truluck Construction Company		4/21/2025	254714		143,719		(143,719)	(143,719)
		4/21/2025	10% Retainage		(14,372)		14,372	14,372
Truluck Construction Company		6/26/2025	25552		28,340		(28,340)	(28,340)
		6/26/2025	10% Retainage		(2,834)		2,834	2,834
Truluck Construction Company		7/25/2025	25585		34,433		(34,433)	(34,433)
Charleston County Park & Recreation Commission-Reimbursement		3/13/2025	Check 03049786		(28,749)			(28,749)
				359,729	330,980	357,185	0	(31,293)
Total Project				359,729	330,980	357,185	0	(31,293)

Note:  
Beach Preservation Fund \$200K (The City requested \$250,000 from the FY25 South Carolina State budget but did not receive the funding.)



City of Isle of Palms  
City Hall Renovation

PO-24-2521

No Activity Since 2/28/2025

			Contract			Remaining on	
	Date	Invoice Number	Projections	Actuals	Approved by Council	Contract	Remaining on Budget
Architecture-Conceptual Design Phase 1			24,840		250,000	24,840.00	250,000
McMillan Pazdan Smith Architecture	4/13/2024	2400175		2,484		(2,484.00)	(2,484)
McMillan Pazdan Smith Architecture	4/13/2024	2401541		16,146		(16,146.00)	(16,146)
McMillan Pazdan Smith Architecture	5/31/2024	2401902		6,210		(6,210.00)	(6,210)
Architecture-Conceptual Design Phase 2 Project 023410.00			9,250			9,250.00	
McMillan Pazdan Smith Architecture	6/30/2024	2402415		2,313		(2,312.50)	(2,313)
McMillan Pazdan Smith Architecture	8/31/2024	2403451		6,972		(6,972.19)	(6,972)
McMillan Pazdan Smith Architecture	12/30/2024	Refunded		(6,972)		6,972.12	6,972
			34,090	27,153	250,000	6,937	222,847
Contract Planning Phase 1			68,267			68,267	
Change Order 1/Reno Option			17,010			17,010	
Trident Construction Co.	2/2/2024	23045-1		11,233		(11,233.00)	(11,233)
Trident Construction Co.	2/29/2024	23045-2		18,906		(18,906.00)	(18,906)
Trident Construction Co.	8/19/2024	23045-3		38,128		(38,128.00)	(38,128)
Trident Construction Co.	7/10/2024	23045-4		17,010		(17,010.00)	(17,010)
			85,277	85,277	-	-	(85,277)
Total Project			119,367	112,430	250,000	6,937	137,570

City of Isle of Palms  
Emergency Beach Erosion Control Efforts  
7/31/2025     Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East)							
Robert Collins Company	9/15/2023	Invoice 27823	240,000	240,000	-	-	(240,000)
			-	-	-	-	-
			240,000	240,000	-	-	(240,000)
Breach Inlet Sand Bags (120-206 Ocean Blvd.)							
					722,500	661,125	722,500
Robert Collins Company	10/22/2023	Invoice 28035	213,825	213,825		(213,825)	(213,825)
Robert Collins Company	10/10/2023	Invoice 27984	79,800	79,800	-	(79,800)	(79,800)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(146,813)		-	146,813
Robert Collins Company	7/26/2024	Invoice 29178	120,000	120,000		(120,000)	(120,000)
Robert Collins Company	9/12/2024	Invoice 29322	9,000	9,000		(9,000)	(9,000)
Robert Collins Company	9/25/2024	Invoice 29360	174,000	174,000		(174,000)	(174,000)
SCPRT Beach Renourishment Assistance Funding Grant	10/16/2024	2024-001		(87,000)		-	87,000
Precision Consulting Solutions	12/2/2024	1047	59,000	59,000		(59,000)	(59,000)
Precision Consulting Solutions	5/1/2025	1067	5,500	5,500		(5,500)	(5,500)
			661,125	427,313	722,500	-	295,188
Breach Inlet Scraping/ Trucking up to 50,000 cy sand							
					1,250,000	1,189,771	1,250,000
Robert Collins Company	11/28/2023	Invoice 28216	293,355	293,355	-	(293,355)	(293,355)
Robert Collins Company	11/28/2023	Invoice 28217	172,350	172,350		(172,350)	(172,350)
Robert Collins Company	12/22/2023	Invoice 28338	163,821	163,821	-	(163,821)	(163,821)
Robert Collins Company	2/2/2024	Invoice 28491	358,595	358,595	-	(358,595)	(358,595)
Robert Collins Company	2/28/2024	Invoice 28642	87,450	87,450		(87,450)	(87,450)
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(228,588)			228,588
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-1		(86,175)	-		86,175
SCPRT Beach Renourishment Assistance Funding Grant	2/29/2024	2024-001-2		(179,298)			179,298
Robert Collins Company	3/22/2024	Invoice 28773	10,000	10,000		(10,000)	(10,000)
SCPRT Beach Renourishment Assistance Funding Grant	5/6/2024	2024-001-3		(43,725)			43,725
SCPRT Beach Renourishment Assistance Funding Grant	6/17/2024	2024-001-4		(5,000)			5,000
Robert Collins Company	6/12/2024	Invoice 29031	25,400	25,400		(25,400)	(25,400)
Robert Collins Company	8/12/2024	Invoice 29225	31,500	31,500		(31,500)	(31,500)
Robert Collins Company	9/30/2024	Invoice 29379	47,300	47,300		(47,300)	(47,300)
SCPRT Beach Renourishment Assistance Funding Grant	10/16/2024	2024-001		(12,700)			12,700

City of Isle of Palms  
Emergency Beach Erosion Control Efforts  
7/31/2025     Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
SCPRT Beach Renourishment Assistance Funding Grant	2/5/2025	2024-001		(23,650)			23,650
SCPRT Beach Renourishment Assistance Funding Grant	6/26/2025	2024-001		(18,438)			18,438
			1,189,771	592,198	1,250,000	-	657,802
Wild Dunes Scraping & Sand Bags							
					762,500	812,381	762,500
Robert Collins Company	2/2/2024	Invoice 28492	106,650	106,650	-	(106,650)	(106,650)
Robert Collins Company	2/28/2024	Invoice 28643	127,350	127,350	-	(127,350)	(127,350)
Robert Collins Company	7/31/2024	Invoice 28182	45,000	45,000	-	(45,000)	(45,000)
Robert Collins Company	8/26/2024	Invoice 29253	66,000	66,000	-	(66,000)	(66,000)
Precision Consulting Solutions	9/10/2024	Invoice 1031	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	9/30/2024	Invoice 1033	6,321	6,321		(6,321)	(6,321)
Precision Consulting Solutions	10/6/2024	Invoice 1034	15,200	15,200		(15,200)	(15,200)
Precision Consulting Solutions	10/7/2024	Invoice 1037	23,475	23,475		(23,475)	(23,475)
Geotex Supply Company	10/16/2024	Invoice 1004	2,760	2,760		(2,760)	(2,760)
Precision Consulting Solutions	10/10/2024	Invoice 1039	58,010	58,010		(58,010)	(58,010)
Precision Consulting Solutions	10/23/2024	Invoice 1040	65,195	65,195		(65,195)	(65,195)
Precision Consulting Solutions	11/8/2024	Invoice 1044	88,500	88,500		(88,500)	(88,500)
Precision Consulting Solutions	1/1/2025	Invoice 1051	11,500	11,500		(11,500)	(11,500)
Precision Consulting Solutions	1/7/2025	Invoice 1052	29,500	29,500		(29,500)	(29,500)
Precision Consulting Solutions	3/23/2025	Invoice 1056	41,000	41,000		(41,000)	(41,000)
Precision Consulting Solutions	3/23/2025	Invoice 1057	65,600	65,600		(65,600)	(65,600)
Precision Consulting Solutions	3/25/2025	Invoice 1058	6,800	6,800		(6,800)	(6,800)
Precision Consulting Solutions	4/2/2025	Invoice 1062	6,000	6,000		(6,000)	(6,000)
Precision Consulting Solutions	5/1/2025	Invoice 1066	32,320	32,320		(32,320)	(32,320)
			812,381	812,381	762,500	-	(49,881)
CSE Engineering & Construction Admin							
					207,783	207,783	207,783
Coastal Science & Engineering	11/30/2023	Invoice 2587.11.23	34,200	34,200		(34,200)	(34,200)
Coastal Science & Engineering	12/31/2023	Invoice 2587.12.23	10,900	10,900		(10,900)	(10,900)
Coastal Science & Engineering	1/31/2024	Invoice 2587.01.24	10,831	10,831		(10,831)	(10,831)
Coastal Science & Engineering	3/31/2024	Invoice 2587.02.24	9,069	9,069		(9,069)	(9,069)
Coastal Science & Engineering	5/31/2024	Invoice 2587.05.24	25,925	25,925		(25,925)	(25,925)

City of Isle of Palms  
Emergency Beach Erosion Control Efforts  
7/31/2025     Project 2587

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering (Amendment #2)	6/30/2024	Invoice 2587.06.24	33,734	5,879		(5,879)	(5,879)
Coastal Science & Engineering (Amendment #2)	8/31/2024	Invoice 2587.08.24		1,130		(1,130)	(1,130)
Coastal Science & Engineering (Amendment #3)	8/31/2024	Invoice 2587.08.24	83,124	18,370		(18,370)	(18,370)
Coastal Science & Engineering	9/30/2024	Invoice 2587.09.24		10,042		(10,042)	(10,042)
Coastal Science & Engineering (Amendment #3)	10/31/2024	Invoice 2587.10.24		10,412		(10,412)	(10,412)
Coastal Science & Engineering	11/30/2024	Invoice 2587.11.24		8,176		(8,176)	(8,176)
Coastal Science & Engineering	12/31/2024	Invoice 2587.12.24		13,031		(13,031)	(13,031)
Coastal Science & Engineering	1/31/2025	Invoice 2587.01.25		7,350		(7,350)	(7,350)
Coastal Science & Engineering	2/28/2025	Invoice 2587.02.25		4,460		(4,460)	(4,460)
Coastal Science & Engineering	3/31/2025	Invoice 2587.03.31		4,882		(4,882)	(4,882)
			207,783	174,657	207,783	33,125	33,125
Total Project			2,871,060	2,006,549	2,942,783	33,125	936,233

- Notes:
- 1. Initial cost of \$240K- Post Hurricane Idalia Scraping Work (Breach Inlet & Beachwood East) is not included in project total.
  - 2. In August 2024, 75% of initial \$240K cost has been approved by FEMA to cover \$180K.
  - 3. City seeking FEMA reimbursement for post storm scraping.
  - 4. City requesting SCPRT Grant for 50% of construction costs of Breach Inlet Sandbags (250K) and Scraping/Trucking (1.25M).
  - 5. City has been approved up to \$850K from SCRPT for Beach Renourishment Funding Assistance Grant of which \$831,386 has been funded.
    - City awarded \$179.2K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
    - City awarded \$461.5K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.
    - City awarded \$43.7K from SCRPT for Beach Renourishment Funding Assistance Grant which is reflected in remaining budget amount.

City of Isle of Palms  
Major Offshore Dredging  
7/31/2025  
SCOPE D      Project 2623

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
				478,620		478,620
<b>Project Planning related Renourishment</b>		27,960			27,960	
Coastal Science & Engineering	2623.11.24		1,250		(1,250)	(1,250)
Coastal Science & Engineering	2623.12.24		1,678		(1,678)	(1,678)
Coastal Science & Engineering	2623.01.25		500		(500)	(500)
Coastal Science & Engineering	2623.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.04.25		755		(755)	(755)
Coastal Science & Engineering	2623.05.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	2623.06.25		750		(750)	(750)
		27,960	8,933	-	19,027	(6,183)
<b>Beach &amp; Borrow Area Condition Surveys Renourishment</b>		60,560			60,560	
Coastal Science & Engineering	2623.11.24		1,225		(1,225)	(1,225)
Coastal Science & Engineering	2623.03.25		9,000		(9,000)	(9,000)
Coastal Science & Engineering	2623.04.25		10,193		(10,193)	(10,193)
Coastal Science & Engineering	2623.06.25		8,675		(8,675)	(8,675)
		60,560	29,093	-	31,467	(29,093)
<b>Engineering related Renourishment</b>		39,680			39,680	-
Coastal Science & Engineering	2623.12.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	2623.01.25		2,590		(2,590)	(2,590)
Coastal Science & Engineering	2623.03.25		4,620		(4,620)	(4,620)
Coastal Science & Engineering	2623.04.25		2,775		(2,775)	(2,775)
Coastal Science & Engineering	2623.05.25		4,765		(4,765)	(4,765)
Coastal Science & Engineering	2623.06.25		3,960		(3,960)	(3,960)
		39,680	19,710	-	19,970	(19,710)
<b>Permitting &amp; Enviromental Studies related Renourishment</b>		91,800			91,800	
Coastal Science & Engineering	2623.11.24		1,377	-	(1,377)	(1,377)
Coastal Science & Engineering	2623.12.24		3,672		(3,672)	(3,672)
Coastal Science & Engineering	2623.01.25		5,500		(5,500)	(5,500)

City of Isle of Palms  
Major Offshore Dredging  
7/31/2025  
SCOPE D      Project 2623

		Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	2623.03.25		11,016		(11,016)	(11,016)
Coastal Science & Engineering	2623.04.25		13,770		(13,770)	(13,770)
Coastal Science & Engineering	2623.05.25		8,350		(8,350)	(8,350)
Coastal Science & Engineering	2623.06.25		250		(250)	(250)
					-	-
		91,800	43,935	-	47,865	(43,935)
<b>Direct Expenses related Renourishment</b>		38,620			38,620	
Coastal Science & Engineering	2623.12.24		318	-	(318)	(318)
Coastal Science & Engineering	2623.01.25		430		(430)	(430)
Coastal Science & Engineering	2623.03.25		1,610		(1,610)	(1,610)
Coastal Science & Engineering	2623.04.25		1,170		(1,170)	(1,170)
Coastal Science & Engineering	2623.05.25		800		(800)	(800)
				-	-	-
		38,620	4,328	-	34,293	(4,328)
<b>Allowance for Cultural Resources Survey related Renourishment</b>		20,000			20,000	
Coastal Science & Engineering	2623.06.25		682	-	(682)	(682)
				-	-	-
		20,000	682	-	19,318	(682)
<b>Allowance for Offshore Borings related Renourishment</b>		200,000	-		200,000	-
Coastal Science & Engineering	2623.02.25		107,500		(107,500)	(107,500)
Coastal Science & Engineering	2623.Sub		88,050		(88,050)	(88,050)
		200,000	195,550	-	4,450	(195,550)
<b>Total Project</b>		478,620	302,231	478,620	176,390	179,140
58-4120-5065						

City of Isle of Palms  
Shoal Management Project  
7/31/2025  
SCOPE A , SCOPE B and SCOPE D

Project 2589

Council Approval of Scope A,B & D in FY25 Budget

Planning related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24

Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
		594,500		594,500
10,520			10,520	
10,520	2,100		(2,100)	(2,100)
	2,500		(2,500)	(2,500)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
	1,530		(1,530)	(1,530)
	300		(300)	(300)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
-	-	-	-	-
10,520	10,430	-	90	(10,430)

Engineering related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24

			12,680	-
12,680	1,550		(1,550)	(1,550)
	630	-	(630)	(630)
	4,525		(4,525)	(4,525)
	1,500		(1,500)	(1,500)
	4,070		(4,070)	(4,070)
	400		(400)	(400)
				-
12,680	12,675	-	5	(12,675)

Permitting related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24

			41,480	-
41,480	2,375	-	(2,375)	(2,375)
	6,200		(6,200)	(6,200)
	2,250		(2,250)	(2,250)
	8,500		(8,500)	(8,500)
	7,720		(7,720)	(7,720)
	6,225		(6,225)	(6,225)
	1,350		(1,350)	(1,350)
	1,100		(1,100)	(1,100)
	1,000		(1,000)	(1,000)
	1,500		(1,500)	(1,500)
	3,260		(3,260)	(3,260)
				-
41,480	41,480	-	-	(41,480)

Direct Expenses related to shoal management

Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25

			4,855	-
4,855	400	-	(400)	(400)
	800		(800)	(800)
	345		(345)	(345)
	810		(810)	(810)
	807		(807)	(807)
	103		(103)	(103)
	660		(660)	(660)
	50		(50)	(50)
	125		(125)	(125)
	165		(165)	(165)
	500		(500)	(500)
4,855	4,765	-	91	(4,765)

Stage 2 - Onshore Migration

Project Planning, Liaison, Communication

Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24

12,000			12,000	
	2,500		(2,500)	(2,500)
	1,000		(1,000)	(1,000)
	1,000		(1,000)	(1,000)
	2,190		(2,190)	(2,190)
	2,000		(2,000)	(2,000)
	500		(500)	(500)

City of Isle of Palms  
Shoal Management Project  
7/31/2025  
SCOPE A , SCOPE B and SCOPE D

Project 2589

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		500		(500)	(500)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		310		(310)	(310)
			-	-	-	-	-
			12,000	12,000	-	-	(12,000)
Field Data Collection			38,600			38,600	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		5,000		(5,000)	(5,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		7,150		(7,150)	(7,150)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		3,150		(3,150)	(3,150)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		7,000		(7,000)	(7,000)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		6,600		(6,600)	(6,600)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		7,500		(7,500)	(7,500)
			-	-	-	-	-
			38,600	38,600	-	-	(38,600)
Engineering			25,720			25,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		2,550		(2,550)	(2,550)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		4,200		(4,200)	(4,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		1,600		(1,600)	(1,600)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24	-	3,670	-	(3,670.00)	(3,670.00)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		1,000		(1,000.00)	(1,000.00)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		3,858		(3,858.00)	(3,858.00)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		1,500		(1,500.00)	(1,500.00)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		3,342		(3,342.00)	(3,342.00)
			25,720	25,720	-	-	(25,720)
Direct Expense			92,576			92,576	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		303		(303)	(303)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		3,500		(3,500)	(3,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24	-	51,164	-	(51,164)	(51,164)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		100		(100)	(100)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		2,850		(2,850)	(2,850)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		234		(234)	(234)
Coastal Science & Engineering	10/31/2024	Invoice 2589.10.24		480		(480)	(480)
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		220		(220)	(220)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		175		(175)	(175)
Coastal Science & Engineering	1/31/2025	Invoice 2589.01.25		75		(75)	(75)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		193		(193)	(193)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		175		(175)	(175)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		4,500		(4,500)	(4,500)
			92,576	63,969	-	28,607	(63,969)
Council Approval of Scope D	3/25/2025				136,680		136,680
Planning related to shoal management Scope D			8,320			8,320	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000)	(2,000)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		340		(340)	(340)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		2,080		(2,080)	(2,080)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		2,500		(2,500)	(2,500)
			8,320	6,920	-	1,400	(6,920)
Final Design related to shoal management Scope D			10,520			10,520	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		8,942		(8,942)	(8,942)



City of Isle of Palms  
Shoal Management Project  
7/31/2025  
SCOPE A , SCOPE B and SCOPE D                      Project 2589

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		1,578		(1,578)	(1,578)
			10,520	10,520	-	-	(10,520)
Bid Coordination related to shoal management Scope D			8,640			8,640	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		3,456		(3,456)	(3,456)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		2,500		(2,500)	(2,500)
			8,640	5,956	-	2,684	(5,956)
Construction Observation related to shoal management Scope D			49,800			49,800	
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		19,920		(19,920)	(19,920)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		24,900		(24,900)	(24,900)
			49,800	44,820	-	4,980	(44,820)
Final Surveys related to shoal management Scope D			21,240			21,240	
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		12,744		(12,744)	(12,744)
			21,240	12,744	-	8,496	(12,744)
Direct Expenses related to shoal management Scope D			25,730			25,730	
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		720		(720)	(720)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		5,146		(5,146)	(5,146)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		15,438		(15,438)	(15,438)
			25,730	21,304	-	4,426	(21,304)
Allowances			57,430			57,430	
						-	-
			-	-	-	-	-
			57,430	-	-	57,430	-
Mobilization and Hauling Sand			787,500			787,500	
SJ Hamill Construction, LLC	5/9/2025	Pay App 1		394,690		(394,690)	(394,690)
SJ Hamill Construction, LLC	6/17/2025	Pay App 2		374,802		(374,802)	(374,802)
Wild Dunes Community Association	6/30/2025	Check 18007		(600,000)			600,000
			787,500	169,492	-	18,008	(169,492)
Total Project			1,207,610	481,395	731,180	126,216	249,785

Scope A -Stage 1 is the emergence of an offshore shoal and its release from the ebb-tidal delta. Shoal Management Permit

Scope B -Stage 2 is onshore migration and initial attachment of the shoal and accompanying response of the beach. Geotechnical Investigation of offshore borrow area.

Scope D - Stage 3 is the merging of the shoal with the shoreline and spreading of the shoal sand adjacent areas. Shoal project coordination

Wild Dunes Community Association portion of shoal management rec'd 6/30/25.

SJ Hamill Construction

City of Isle of Palms  
USACE  
7/31/2025  
SCOPE C                      Project 2589 C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
					425,000		425,000
Project Planning related USACE Coordination						13,300	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	13,300	3,590		(3,590)	(3,590)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,330		(1,330)	(1,330)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,500		(1,500)	(1,500)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		2,600		(2,600)	(2,600)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		665		(665)	(665)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24	-	700	-	(700.00)	(700.00)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500.00)	(500.00)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		665		(665.00)	(665.00)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		2,000		(2,000.00)	(2,000.00)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		340		(340.00)	(340.00)
			13,300	15,090	-	(1,790)	(15,090)
Field Data related USACE Coordination						6,400	
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	6,400	1,000		(1,000)	(1,000)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		1,055	-	(1,055)	(1,055)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		710		(710)	(710)
Coastal Science & Engineering	7/31/2024	Invoice 2589.07.24		608		(608)	(608)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		3,027		(3,027)	(3,027)
			6,400	6,400	-	-	(6,400)
Engineering related USACE Coordination						9,500	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23	9,500	1,425	-	(1,425)	(1,425)
Coastal Science & Engineering	1/31/2024	Invoice 2589.01.24		1,425		(1,425)	(1,425)
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24		3,740		(3,740)	(3,740)
Coastal Science & Engineering	3/31/2024	Invoice 2589.03.24		2,890		(2,890)	(2,890)
							-
			9,500	9,480	-	20	(9,480)
Bid Coordination related USACE Coordination						3,800	
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24	3,800	950	-	(950)	(950)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		950		(950)	(950)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		1,200		(1,200)	(1,200)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		500		(500)	(500)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		200		(200)	(200)
			3,800	3,800	-	-	(3,800)
Construction related USACE Coordination						34,720	
Coastal Science & Engineering	2/29/2024	Invoice 2589.02.24	34,720	1,000	-	(1,000)	(1,000)
Coastal Science & Engineering	4/30/2024	Invoice 2589.04.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	8/31/2024	Invoice 2589.08.24		600		(600)	(600)

City of Isle of Palms  
USACE  
7/31/2025  
SCOPE C                      Project 2589 C

			Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
Coastal Science & Engineering	11/30/2024	Invoice 2589.11.24		1,000		(1,000)	(1,000)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		1,000	-	(1,000)	(1,000)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		3,472		(3,472)	(3,472)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		10,416		(10,416)	(10,416)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		6,765		(6,765)	(6,765)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		1,750		(1,750)	(1,750)
			34,720	27,003	-	7,717	(27,003)
						17,350	-
Direct Expenses related USACE Coordination			17,350	-		-	-
						-	-
Coastal Science & Engineering	12/31/2023	Invoice 2589-12.23				-	-
Coastal Science & Engineering	4/30/2024	Invoice 2589-04.24		50		(50)	(50)
Coastal Science & Engineering	5/31/2024	Invoice 2589.05.24		310		(310)	(310)
Coastal Science & Engineering	6/30/2024	Invoice 2589.06.24		156		(156)	(156)
Coastal Science & Engineering	9/30/2024	Invoice 2589.09.24		35		(35)	(35)
Coastal Science & Engineering	12/31/2024	Invoice 2589.12.24		100		(100)	(100)
Coastal Science & Engineering	2/28/2025	Invoice 2589.02.25		33		(33)	(33)
Coastal Science & Engineering	3/31/2025	Invoice 2589.03.25		850		(850)	(850)
Coastal Science & Engineering	4/30/2025	Invoice 2589.04.25		8,675		(8,675)	(8,675)
Coastal Science & Engineering	5/31/2025	Invoice 2589.05.25		1,088		(1,088)	(1,088)
Coastal Science & Engineering	6/30/2025	Invoice 2589.06.25		2,670		(2,670)	(2,670)
			17,350	13,967	-	3,383	(13,967)
Rebuild Dunes Construction			318,750			318,750	
Robert Collins     Between 7th and 10th	4/15/2025	29814		81,600		(81,600)	(81,600)
Robert Collins     Between 3rd and Breach Inlet	5/9/2025	29861		67,320		(67,320)	(67,320)
Robert Collins     Between 3rd and 7th	6/17/2025	29851		169,830		(169,830)	(169,830)
			318,750	318,750	-	-	(318,750)
Total Project			403,820	394,490	425,000	9,330	30,510

Collins Construction

City of Isle of Palms  
Marina Dredging  
7/31/2025

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council FY24	Remaining on Contract	Remaining on Budget
ATM - Design & Permitting					104,500	104,500	104,500
ATM-Local Engagement and Coordination	7/13/2023		3,500				
	9/7/2023	1984		3,500		(3,500)	(3,500)
ATM-Dredge Disposal Alternative Analysis	7/13/2023		13,500			-	
	10/27/2023	1943		1,350		(1,350)	(1,350)
	9/7/2023	1984		1,350		(1,350)	(1,350)
	10/10/2023	1927		10,800		(10,800)	(10,800)
ATM-Preliminary Design & Sediment Testing	7/13/2023		27,500			-	
	9/26/2024	2970		2,000		(2,000)	(2,000)
	11/15/2024	3138		1,500		(1,500)	(1,500)
	3/28/2025	3555		1,500		(1,500)	(1,500)
	4/29/2025	3661		17,000		(17,000)	(17,000)
ATM-Regulatory Permit Application Developmer	7/13/2023		9,500			-	-
	9/26/2024	2970		1,298		(1,298)	(1,298)
	11/15/2024	3138		8,202		(8,202)	(8,202)
ATM-Regulatory Permit Application Coordination	7/13/2023		5,000			-	-
	1/6/2025	3300		1,487		(1,487)	(1,487)
	2/24/2025	3486		2,033		(2,033)	(2,033)
	3/28/2025	3555		1,355		(1,355)	(1,355)
	4/29/2025	3661		102		(102)	(102)
ATM-Bid Package Development	7/13/2023		18,000			-	-
ATM-Bidding Support	7/13/2023		12,500			-	-
ATM-Construction Adminstration	7/13/2023		15,000			-	-
	1/6/2025	3300		255		(255)	(255)
	2/24/2025	3486		36		(36)	(36)
			104,500	53,768	104,500	50,732	50,732
Total Project			104,500	53,768	104,500	50,732	50,732

Note:  
FY24 budget includes a rebudget of \$50K for permitting of future dredging project.  
Permits can take up to 2 years to secure.  
Applied Technology and Management

**City of Isle of Palms  
Marina Parking  
7/31/2025**

[illegible]

**City of Isle of Palms**  
**Palm Blvd Between 38th and 41st Avenue Drainage**  
**Project 27670.0012**  
**7/31/2025**

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
<b>Thomas &amp; Hutton - Design &amp; Permitting</b>			122,400		250,000	122,400	250,000
Thomas & Hutton	6/10/2024	Invoice 259480		7,934		(7,934)	(7,934)
Thomas & Hutton	7/10/2024	Invoice 260519		4,735		(4,735.00)	(4,735)
Thomas & Hutton	8/14/2024	Invoice 262267		10,276		(10,276.00)	(10,276)
Thomas & Hutton	9/17/2024	Invoice 264392		17,825		(17,825.00)	(17,825)
Thomas & Hutton	10/4/2024	Invoice 265138		10,495		(10,495.00)	(10,495)
Thomas & Hutton	11/7/2024	Invoice 267202		10,085		(10,085.00)	(10,085)
Thomas & Hutton	12/17/2024	Invoice 269307		9,275		(9,275.00)	(9,275)
Thomas & Hutton	12/31/2024	Invoice 270515		4,698		(4,698.13)	(4,698.13)
Thomas & Hutton	2/10/2025	Invoice 272077		16,240		(16,240.00)	(16,240.00)
Thomas & Hutton	3/6/2025	Invoice 273266		1,620		(1,620.00)	(1,620.00)
Thomas & Hutton	4/7/2025	Invoice 274375		10,316		(10,316.44)	(10,316.44)
Thomas & Hutton	5/12/2025	Invoice 276926		12,460		(12,460.00)	(12,460.00)
Thomas & Hutton	6/17/2025	Invoice 278429		3,330		(3,330.00)	(3,330.00)
Thomas & Hutton	7/3/2025	Invoice 279295		1,250		(1,250.10)	(1,250.10)
			122,400	120,540	250,000	1,860	129,460
<b>FJS ADR Services-Mediation</b>			3,554			3,554	-
FJS ADR Services	1/21/2025	M25-101		3,554		(3,554)	(3,554)
			3,554	3,554	-	-	(3,554)
<b>Total Project</b>			125,954	124,094	250,000	1,860	125,906

Note:  
**Funded by 50% of DHEC Stormwater Grant received in FY24 \$500K and \$1.25M State Grant received in FY25.**  
**\$1.850M Budgeted in FY26**

**City of Isle of Palms**  
**Waterway Boulevard Multi-Use Path Elevation Project**  
**Project 27670.0010      PO-19-1436**  
**7/31/2025**

	Date	Invoice Number	Contract Projections	Actuals	Approved by Council	Remaining on Contract	Remaining on Budget
<b>Thomas &amp; Hutton - Design &amp; Engineering</b>			243,200		1,500,000	243,200	1,500,000
Thomas & Hutton	1/21/2024	Invoice 0251310		20,462		(20,462)	(20,462)
Thomas & Hutton	2/9/2024	Invoice 0252881		22,372		(22,372)	(22,372)
Thomas & Hutton	3/12/2024	Invoice 255056		3,575		(3,575)	(3,575)
Thomas & Hutton	4/15/2024	Invoice 256638		27,138		(27,138)	(27,138)
Thomas & Hutton	5/8/2024	Invoice 257498		10,092		(10,092)	(10,092)
Thomas & Hutton	6/10/2024	Invoice 259489		1,135		(1,135)	(1,135)
Thomas & Hutton	6/10/2024	Invoice 260502		7,108		(7,108)	(7,108)
Thomas & Hutton	8/20/2024	Invoice 262246		2,613		(2,613)	(2,613)
Thomas & Hutton	9/17/2024	Invoice 264384		22,300		(22,300)	(22,300)
Thomas & Hutton	11/7/2024	Invoice 267191		33,545		(33,545)	(33,545)
Thomas & Hutton	12/17/2024	Invoice 269292		9,419		(9,419)	(9,419)
Thomas & Hutton	12/31/2024	Invoice 270524		6,935		(6,935)	(6,935)
Thomas & Hutton	2/10/2025	Invoice 272067		12,715		(12,715)	(12,715)
Thomas & Hutton	3/6/2025	Invoice 273252		12,840		(12,840)	(12,840)
Thomas & Hutton	4/7/2025	Invoice 274362		14,227		(14,227)	(14,227)
Thomas & Hutton	5/12/2025	Invoice 276932		453		(453)	(453)
Thomas & Hutton	6/17/2025	Invoice 278441		2,100		(2,100)	(2,100)
			-	-	-	-	-
			243,200	209,029	1,500,000	34,171	1,290,971
<b>Total Project</b>			243,200	209,029	1,500,000	34,171	1,290,971

**Note:**  
**\$1.1M ( \$157K Design & Permitting- Capital Project Fund. City seeking \$980K Grant from FEMA Hazard Mitigation Grant for construction)**  
**\$500K - 50% of SC State Budget grant for stormwater awarded in FY24**