



Public Safety Committee

May 6th @11am EST

Season Rate Review

2024 Transaction Mix

- Mobile Payments accounted for 85% of all transactions
 - Municipal Lots A & B after 4pm account for 12.85% of Mobile Payments

Month	Mobile Payments	Kiosk Payments
March	14482	3702
April	17782	5064
May	21110	6004
June	27616	5543
July	27179	3548
August	18597	3126
September	13950	2482
October	12119	2555
Season Total	152835	32024



Municipal Lots A and B Mobile Payments

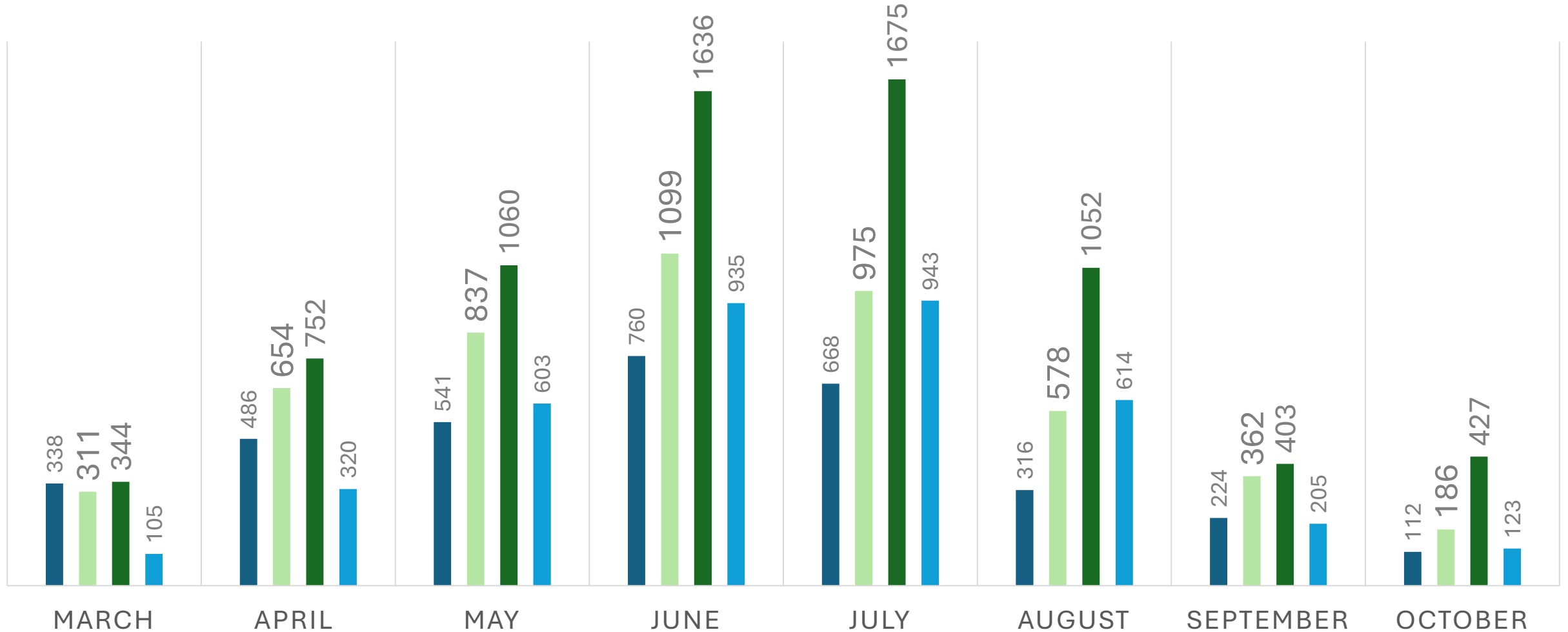


	4pm	5pm	6pm	7pm
March	338	311	344	105
April	486	654	752	320
May	541	837	1060	603
June	760	1099	1636	935
July	668	975	1675	943
August	316	578	1052	614
September	224	362	403	205
October	112	186	427	123
Total Trxns	3445	5002	7349	3848

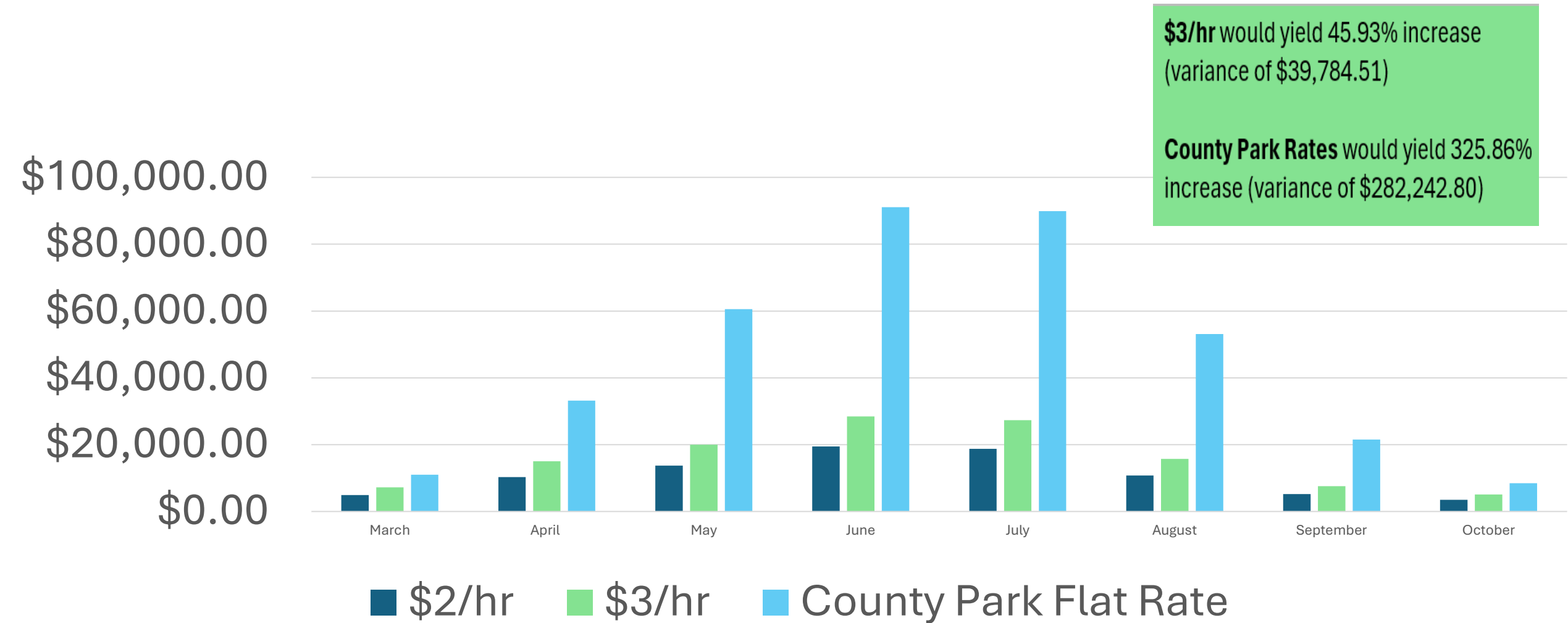
IOP Municipal Lots A and B Mobile Pay/Hour



■ 4pm ■ 5pm ■ 6pm ■ 7pm



RATE						
Month	\$2/hr		\$3/hr	County Park Flat Rate		
March	\$	4,929.60	\$	7,195.43	\$	10,980.00
April	\$	10,275.80	\$	15,016.80	\$	33,180.00
May	\$	13,702.60	\$	20,008.60	\$	60,585.00
June	\$	19,493.65	\$	28,441.25	\$	91,065.00
July	\$	18,743.85	\$	27,350.15	\$	89,905.00
August	\$	10,777.90	\$	15,711.85	\$	53,120.00
September	\$	5,186.40	\$	7,565.40	\$	21,550.00
October	\$	3,512.40	\$	5,117.23	\$	8,480.00
TOTAL		\$86,622.20		\$126,406.71		\$368,865.00



CHARLESTON COUNTY BEACH PERMITS (400 capacity)

\$200/per = \$80,000.00

\$240/per = \$96,000.00 *PCI recommendation

\$250/per = \$100,000.00