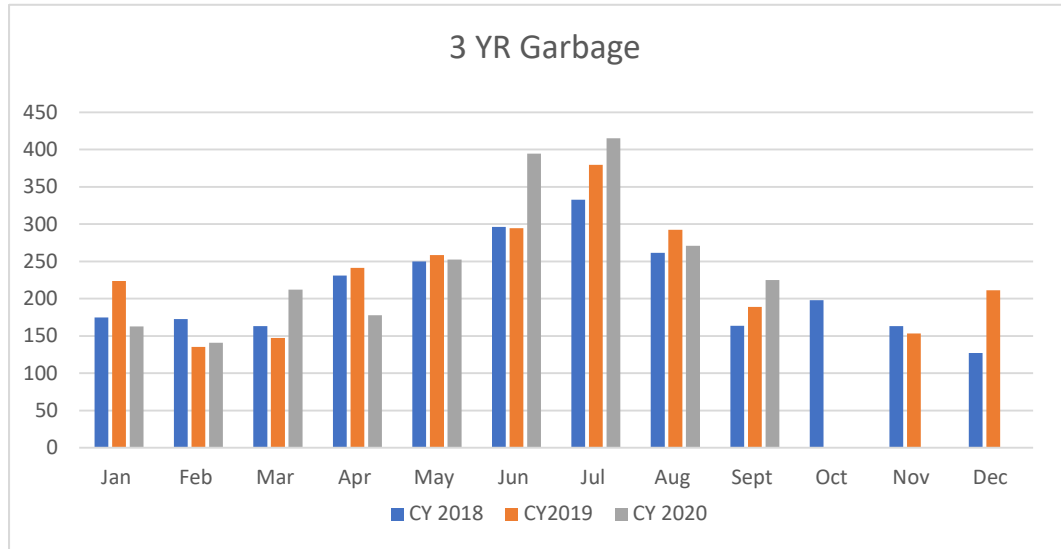


	<u>CY 2018</u>	<u>CY2019</u>	<u>CY 2020</u>
Column1			
Jan	174.69	223.61	162.77
Feb	172.71	135.17	140.66
Mar	163.25	147.4	212.04
Apr	230.87	241.17	177.52
May	249.85	258.45	252.56
Jun	296.1	294.31	394.38
Jul	332.64	379.48	415.12
Aug	261.2	292.36	270.71
Sept	163.41	188.86	224.87
Oct	198	Dorian	
Nov	163.27	153.27	
Dec	127.02	211.04	



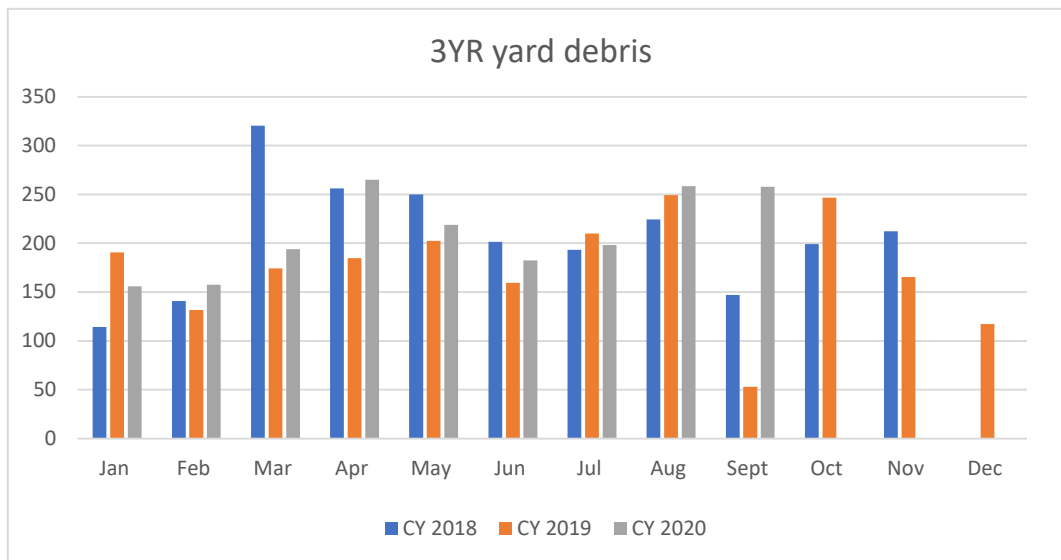
General duties

Sanitation:

28.56 tons of misc. debris was transported to Republic on Palmetto Commerce Pkwy. **
asphalt pot hole temporary repairs on Intracoastal court and the intersection of Forest Trail and 34th Ave.

Landscaping/Road Maintenance:

	<u>CY 2018</u>	<u>CY 2019</u>	<u>CY 2020</u>
Column1			
Jan	114.3	190.61	155.93
Feb	140.72	131.74	157.44
Mar	320.2	174.3	193.74
Apr	256.24	184.59	265.04
May	249.91	202.48	218.67
Jun	201.29	159.4	182.49
Jul	193.36	209.97	198.07
Aug	224.47	249.39	258.37
Sept	146.88	53.11	257.64
Oct	199.28	246.75	
Nov	212.21	165.36	
Dec		117.26	



VEHICLE MAINTENANCE

Beginning Budget \$90,000.00

Fund 10 GENERAL FUND			
09/01/2020	10-4620.5017	VEHICLE MAINTENANCE	BEG. BALANCE 8,235.76
09/15/2020	AP INV	BATTERY FOR FORD F150 4973033533	159.66 8,395.42
09/22/2020	AP INV	PW-21 (1) TIRE - SIDEWALL INJURY 8227762	477.65 8,873.07
09/30/2020	10-4620.5017	END BALANCE	637.31 8,873.07

Remaining Balance

81,126.93

Action Items

See Drainage and Facility manager report (attached)