

FY22 CAPITAL PROJECTS REPORT

OCTOBER 2021



IOP MARINA RESTAURANT RENOVATION

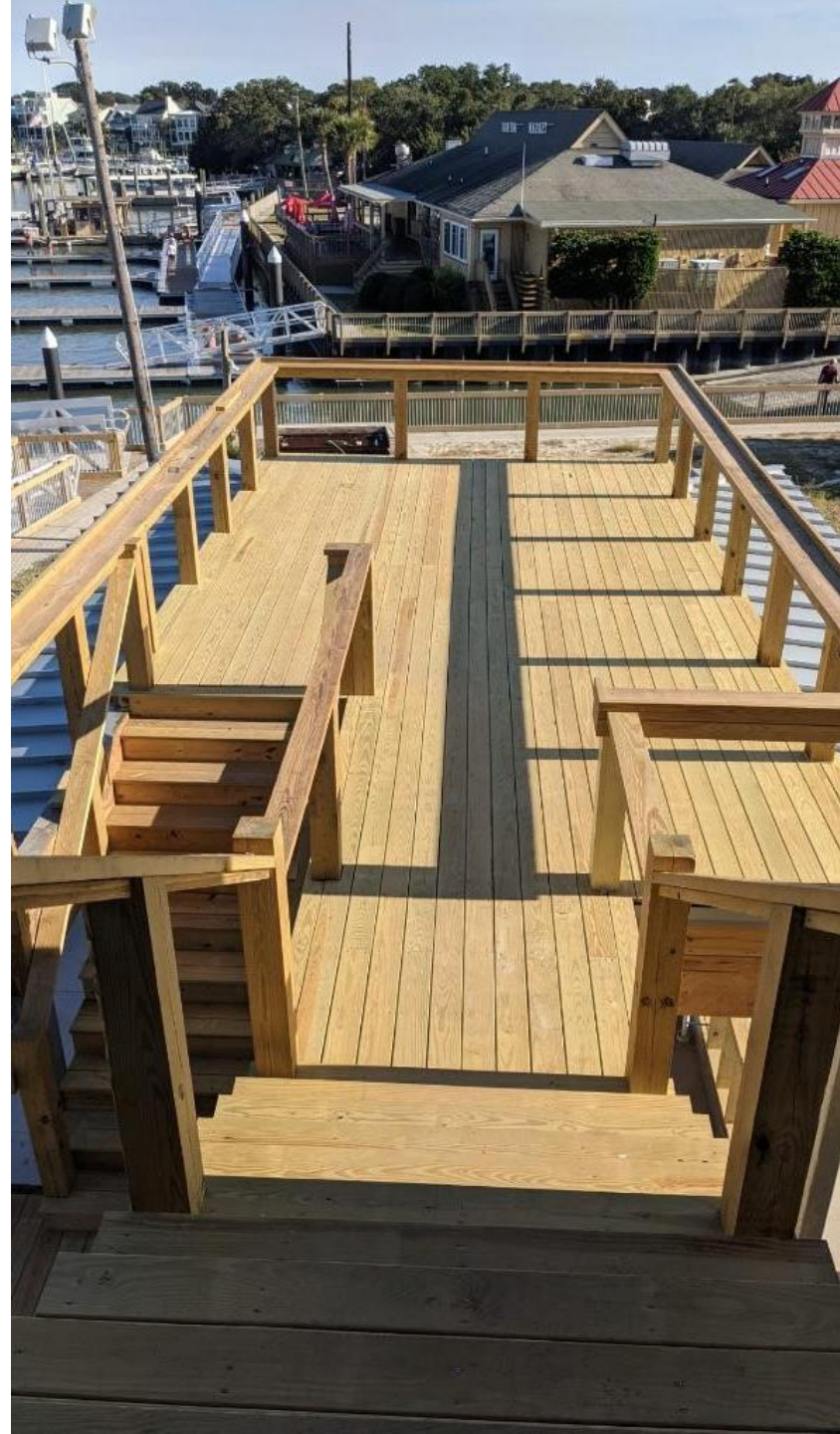
Building Update

- Exterior framing and sheathing inspections complete
- Electrical and plumbing rough-in inspections scheduled for Monday, 10/18
- Drywall delivery expected Tuesday, 10/19
- Upper waterproofed decks at front bar and bar facing the Intracoastal Waterway nearly complete(waiting on remaining deck boards)
- Entire entry ADA ramp and deck surrounding front and Morgan Creek side completely repaired and replaced
- HVAC ductwork is on-site and beginning to hang
- Exterior dry Fire Protection system and Interior wet system 80% complete. FDC replaced to meet IOPFD requirements.
- Shiplap exterior siding in progress
- Audiovisual and security rough-in complete
- TPO roofing above upper kitchen scheduled for Tuesday, 10/19
- Tenants continue to evaluate options to provide access to the third floor to the physically challenged.

Restaurant Dock Improvements

- Salmon's Dredging starting work on Monday, 10/18





IOP MARINA DOCK REHABILITATION

Dock Area C – (Restaurant and Face Docks)

- Electrical cover plates for the remaining areas of the Restaurant and Face Docks, and all of the cover plates for Charter Docks expected to arrive Monday, 10/18. Contractor has been waiting for this shipment since June.
- Fire standpipes will be straightened and all 4 will be recoated
- Salmons addressing freeboard issues on 2 locations. Spacers between dock and floats will be replaced.

Dock Area B (Charter Docks)

- All piles driven and docks installed. Area B has been turned over to electrical and water utility contractors.
- Approximately 2-3 weeks for completion.

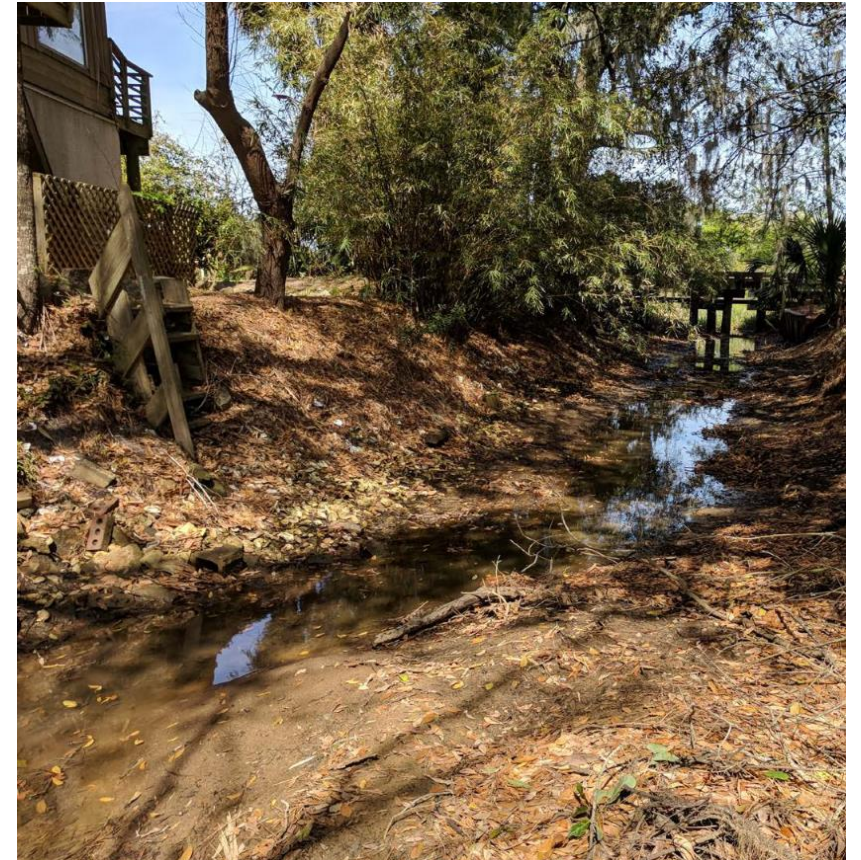
Dock Area A (Fuel dock)

- Original and revised completion scheduled was pending availability of materials.
- Delivery of fuel platform expected 11/15. Platform and docks need to be assembled in Salmon's shipyard.
- Demo of fuel dock and hut scheduled for 11/29.
- Petroleum Marine scheduled to remove dispensers and secure fuel system on 11/15.
- Installation of fuel platform and docks between 12/1 – 12/15
- Construction of fuel hut scheduled 12/15, followed by fuel system installation and utilities.



PHASE 3 DRAINAGE 30TH, 36TH & 41ST AVENUE OUTFALLS

- All permits on hand for the construction of the 30th and 36th Avenue outfalls.
- The City held a bid opening on Friday, October 15th. Only one bid was received, therefore, it was not opened. To solicit more bids and encourage a competitive process, the City and Thomas & Hutton discussed potential changes to the RFB language to address challenges encountered by prospective bidders.
 - Provide greater flexibility to contractors to propose alternate materials (with approval from engineers) from those specified in the RFB to address the challenges w/ material shortages.
 - Include Forest Trail in the scope of work, not as an alternate since City has all permits on hand.
- The plan is to issue a revised RFB this week and open bids and have a recommendation for award of a contract to Ways and Means Committee and Council at the regular meetings in November.



PHASE 3 DRAINAGE INTERNAL PROJECTS

All portions of drainage projects at Sparrow Drive, Forest Trail, Cross Lane, 32nd Avenue and 2 portions of the project at 41st Avenue are completed.

41st Avenue & Forest Trail –

- Gulfstream doing final pressure testing on the relocated utilities on Monday, 10/18
- New drainage pipes to be laid down week of 10/18, and paving scheduled for Friday, 10/22.
- If work proceeds as scheduled, with no additional complications, final walkthrough and project closeout on week of 10/25.



OVERHEAD TO UNDERGROUND ELECTRIC CONVERSION

City and Dominion Energy agreement and design/engineering estimates for the proposed projects:

21st Avenue at the intersection with Palm Boulevard (\$10,000)

- Agreement executed. Design and engineering in progress

End of 41st Avenue from Waterway Boulevard to the IOP Marina (\$15,000)

- Engineering scope includes assessment of relocation of transformer by the boat ramp and new lighting layout for the site

Design & engineering completion estimated 3-4 months from agreement execution.

The total cost of the projects and construction timelines will be determined when the design & engineering work is complete.

