

**City of Isle of Palms  
Estimate of Paramedic Unit**

Current Firefighter Fully Loaded Cost	76,810.54
Add 15% for Paramedic (incl fica, retire)	11,521.58
Add 2 sets of bunker gear	6,000.00
Add uniforms	2,000.00
	<u>96,332.12</u>

**Option 1 - Direct Hire**

	#	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Employee	6	552,000	574,080	597,043	620,925	645,762	671,592
Uniforms & Gear	6	48,000	2,000	2,000	2,000	2,000	2,000
Equipment	1	150,000					180,000
Supplies & Incidentals	1	20,000	20,000	20,000	20,000	20,000	20,000
<b>Total</b>		<b>770,000</b>	<b>596,080</b>	<b>619,043</b>	<b>642,925</b>	<b>667,762</b>	<b>873,592</b>

**Option 2 - Outsource**

	#	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
ALS Quick Response Vehicle	1	350,400	364,416	378,993	394,152	409,918	426,315
ALS Ambulance	1	410,640	427,066	444,148	461,914	480,391	499,606
<b>Total</b>		<b>761,040</b>	<b>791,482</b>	<b>823,141</b>	<b>856,066</b>	<b>890,309</b>	<b>925,922</b>

**Notes**

Personnel costs and outsource option assumes 4% increase every year.