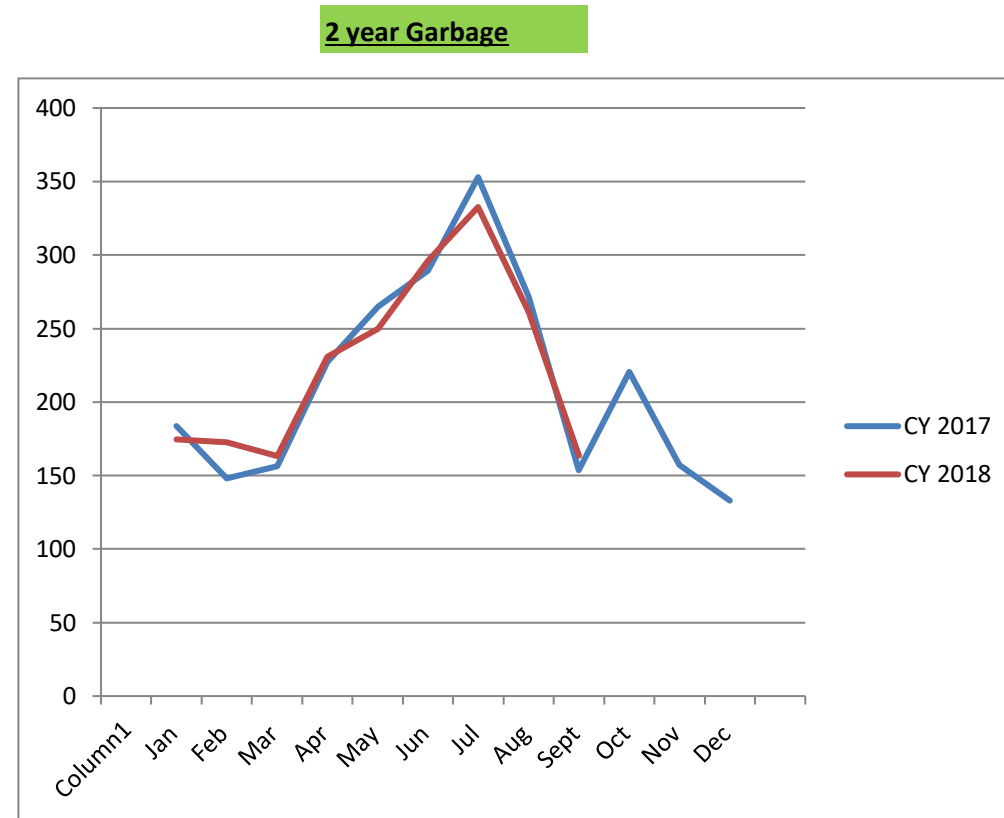
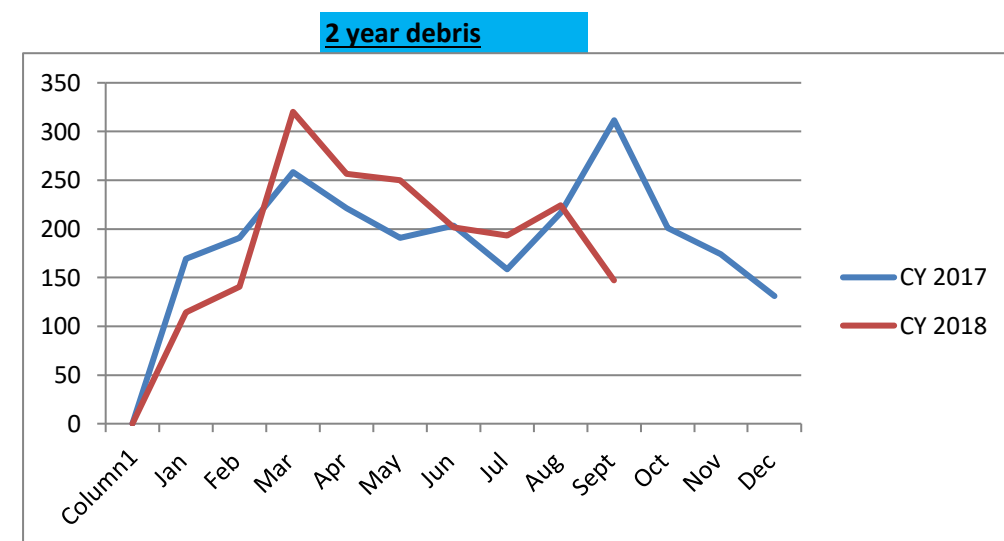


	CY 2017	CY 2018
Column1		
Jan	183.6	174.69
Feb	148.01	172.71
Mar	156.22	163.25
Apr	227.23	230.87
May	265.04	249.85
Jun	289.5	296.1
Jul	352.94	332.64
Aug	271.61	261.2
Sept	153.44	163.41
Oct	220.48	
Nov	157.03	
Dec	132.96	



	CY 2017	CY 2018
Column1		
Column7		
Column8		
Jan	169.15	114.3
Feb	190.72	140.72
Mar	258.13	320.2
Apr	221.28	256.24
May	190.56	249.91
Jun	203.06	201.29
Jul	158.62	193.36
Aug	216.39	224.47
Sept	311.54	146.88
Oct	200.82	
Nov	174.33	
Dec	131.17	



Action Items

Beach path assessment/maintenance and recommendations for upgrades and Seasonal maintenance.

General duties

Sanitation:

27.91 tons of C&D were transported to the Bees Ferry landfill in September. Removed the garbage/recycle barrels on the beach as part of hurricane prep. Deployed barrels after the storm threat.

Landscaping/Road Maintenance:

Cleaned the beach on September 4th, 10th, 17th and 24th. Cleaned the Breach inlet sidewalk

Mowed the right of way from 41st thru 57th to Cedar street 2 times in September, once by HDR Services and once by PWD.

Cleaned the parking lot and compactor each Thursday in September

Stormwater:

As part of hurricane preparations the Public Works Department staged 5 pumps. 1 pump on Palm Blvd and 4 pumps on the public Avenues 46th thru 52nd

VEHICLE MAINTENANCE

Beginning Budget \$85,000.00
Balance 9/1/2018 79,794.95

Date	Description	Amount	Balance
09/01/2018	10-4620.5017 VEHICLE MAINTENANCE		BEG. BALANCE 5,205.05
09/01/2018	AP INV (4) MICROFIBER WASH MOPS WITH 48" EXTENS 5111891-991344	51.65	5,256.70
09/05/2018	AP INV PW-16 SERVICE CALL (2) TIRES REPLACED 27 7073780	978.48	6,235.18
09/18/2018	AP INV PW-24 SERVICE CALL - (2) TIRES REPLACED 7094821	1,116.66	7,351.84
09/25/2018	AP INV PW-14 1998 MACK - BRAKE SYSTEM REPAIRS 7108401	671.64	8,023.48
09/30/2018	10-4620.5017		END BALANCE 2,818.43

Balance 9/30/2018 \$76,976.52