



# **RECREATION DEPARTMENT**

## **MONTHLY REPORT**

**April - May 2017**

STAFF: Norma Jean Page, Recreation Director  
Karrie Ferrell, Assistant Director  
Robert Asero, Parks & Grounds Supervisor  
Ricky Daugherty, Parks & Facilities Specialist  
Holly Norton, Community Specialist  
Andy Sinwald, Recreation Supervisor  
Aaron Sweet, Recreation Supervisor

## **SPECIAL EVENTS**

### **Keenagers**

The Keenagers met on April 5<sup>th</sup> with fifty two (52) people attending and again May 3<sup>rd</sup> with thirty-seven (37) attending.

### **Employee Wellness Program**

Exercise and fitness classes are available to City employees. Employees are encouraged, through the monthly wellness newsletter and reminder emails to continue their fitness mile record- keeping. Ten (10) City employees participated in the March Step-it-Up Challenge. The top three (3) winners were Robert Asero and Ricky Daugherty from the Recreation Department and Chief Buckhannon from the Police Department. The Wellness Committee met on Thursday, May 11<sup>th</sup> at 8:30 a.m.

### **Movie & Dodgeball**

Twenty three (23) children attended the program on Tuesday, April 11<sup>th</sup>.

### **An Egg-cellent Craft**

Nineteen (19) children participated in the Egg-cellent workshop on Wednesday, April 12<sup>th</sup>.

### **Easter Egg Hunt**

The annual IOP Easter Egg Hunt was held on Saturday, April 15<sup>th</sup> with over nine hundred (900) children attending.

### **Music in the Park**

Approximately three hundred (300) people attended the event on Saturday, May 6<sup>th</sup>

### **Summer Camp**

Wee Camp and Camp Summershine are full, and camp starts Monday, June 12th.

## **UPCOMING EVENTS**

### **Sand Sculpting Competition**

The 29th Annual Piccolo Spoleto Sand Sculpting Competition will be held on Saturday, June 3<sup>rd</sup> from 9:00 a.m.-until on Front Beach. Prizes donated from participating sponsors will be awarded to the top three (3) in the categories of: Adult (21 and older), Family (at least one adult & one young adult or child), Young Adult (ages 15-20), Children's (ages 14 and under), Best Architectural, Most Creative, and Best in Show - Overall. Sponsor prizes are being picked up, awards have been picked up, shirts have been designed and ordered and registrations have been accumulating.

### **Isle of Palms Beach Run**

The Isle of Palms Beach Run is scheduled for Saturday, July 15<sup>th</sup> and consists of 5K/10K runs, 5K walk and Youth Fun Runs. The 5K/10K events will begin at 8:00 a.m.; Youth Fun Runs will begin around 9:00 am. Packet pick-up will be held on Friday, July 14<sup>th</sup> from 4:30-6:30 p.m. at 1008 Ocean Blvd. Registration is now open on [www.racesonline.com](http://www.racesonline.com).

### **19<sup>th</sup> Annual Half Rubber Tournament**

The 19<sup>th</sup> Annual Half Rubber Tournament is scheduled for Saturday, August 12<sup>th</sup> and Sunday, August 13<sup>th</sup> if needed. Teams may consist of 3 or 4 players.

### **Get Eclipsed on IOP**

On Monday, August 21<sup>st</sup> from 11:30 am.-4:30 p.m. an eclipse viewing event will be held on the beach to celebrate the Great American Eclipse. The Isle of Palms Recreation Department is working with *The Windjammer* to provide staging and production needs for musical entertainment. Popular local DJ Natty Heavy and local band, Plane Jane will perform at the event. 95SX radio station will be present and will assist with promoting the event during their normal broadcasts the month and week leading up to the day of the event. The Recreation Department has also partnered with Charleston County Parks and Recreation Commission to assist with children's entertainment. Front Beach restaurants and businesses are being contacted and encouraged to participate in the event in some capacity.

## **ATHLETICS**

### **Adult Spring Softball**

A total of eight (78) teams with twenty (20) players per team, 160 player's total) played in this league. The league will end on June 1<sup>st</sup> and the next season will begin in September 2017.

### **Adult Spring 3 on 3 Basketball.**

The next season will begin in September 2017.

### **Adult Spring 6 vs. 6 Soccer**

The next season will begin in September 2017.

### **Adult Spring Table Tennis Singles League**

The next season will begin in September 2017.

### **Youth Baseball (Ages 3-12)**

All participants received a medal at the conclusion of the season. There were a total of eighteen (18) teams, and one hundred sixty-nine (169) children participated in spring baseball.

## PROGRAMS AND CLASSES

### **Ballet**

Seven (7) people are participating in the last session of ballet. Sessions will resume in September.

### **Barre & More**

Four (4) people have been participating in Barre & More.

### **Boot Camp**

Four (4) people have been participating in boot camp.

### **BOSU Training/Core & More**

Eleven (11) people are participating in the Core & More.

### **Dog Obedience**

Kinderpuppy: Nine (9) owners and puppies are participating in the Kinderpuppy class.

Doggie Etiquette: Ten (10) dogs and owners are participating in the Etiquette class.

Tricks & Clicks: Six (6) participants are enrolled in the marker-based training program.

### **Gather Knit & Stitch**

Six (6) women have been attending the Gather Knit & Stitch program that is held on Mondays.

### **Gymnastics**

Five (5) youth are participating in the gymnastics program. Classes are scheduled to resume in September. Tricha Tapio, Instructor.

### **I am an Artist**

The May 10<sup>th</sup> class had ten (10) participants, and the class had a Mother's Day theme.

Art Camp: Art Camp is scheduled for July 31<sup>st</sup> - August 4<sup>th</sup> from 9:00 a.m. - 12:00 p.m.

The camp theme is Charleston Palette. Diana Connors, Instructor.

### **Little Lotus Yoga**

One (1) person has been participating in the Little Lotus class that will resume in September.

Jennifer Rogers, Instructor

### **Line Dancing**

Ten (10) people have been participating in Line Dancing; classes are held on Thursdays at 9:30 a.m. An evening line dancing class ~~was~~ held on Tuesday, May 30<sup>th</sup> and four (4) people participated in the class. Classes will continue through the summer in the Tadpole Room. Trisha Leonard, Instructor.

### **Mah Jongg**

Eleven (11) people participated in Mah Jongg.

### **Mini Minnows**

Five (5) children are participating in the Mini Minnows class.

### **Mommy/Daddy & Me**

Eight (8) families participated in the Mommy/Daddy & Me program.

### **Semi-Personal Training/ FitBody in 50**

Seven (7) people are participating in the 9:30 a.m. class. Four (4) people have been participating in the 10:30 a.m. class and five (5) people are participating in the 5:30 p.m. class.

### **Senior Aerobics - Over 50 Fitness**

Six (6) seniors have been participating in the classes that are held on Tuesdays and Thursdays from 3:00 p.m. - 4:00 p.m.

### **Shakespeare Performance Workshop**

Five (5) youth participated in the Shakespeare Workshop.

Acting Camp: Two (2) are currently enrolled for the Acting Camp scheduled for August 7<sup>th</sup> - August 11<sup>th</sup> from 9:00 a.m. - 12:00 p.m. A rendition of Robert Louis Stevenson's **Treasure Island** will be performed on Friday, August 11<sup>th</sup> at 11:30 a.m.

### **TaeKwonDo**

Youth Participation: Four (4) children have been participating in the youth classes.

Adult Participation: Fifteen (15) adults have been participating in Tae Kwon Do.

Tae Kwon Do Tournament: Fifty (50) people attended the Tae Kwon Do Tournament on Saturday, April 22<sup>nd</sup>. Participants traveled from all over the state of South Carolina; other states represented include North Carolina, Georgia and Rhode Island. Participants competed in forms and belt testing.

### **Tai Chi/Qigong**

Six (6) people have been participating in the Tai Chi class.

### **Tennis (Adults)**

Twelve (12) adults have been participating in tennis lessons on Tuesday mornings. A beginner tennis class has been added from 9:30 am. - 10:30 am. Five (5) people have been participating.

### **Tennis (Youth)**

Tiny Tennis is full with six (6) participants in each class. Youth Beginner Tennis and Intermediate classes are full with eight (8) participants in both Tuesday and Thursday classes. The next session of tennis is scheduled for June.

Tennis Camp (Intermediate/Advanced): Tennis camps are scheduled for June 12<sup>th</sup> - June 16<sup>th</sup>, July 17<sup>th</sup> - July 21<sup>st</sup> and August 7<sup>th</sup> - August 11<sup>th</sup> from 9:00 am. - 12:00 p.m.

### **Tiny Tots 3-year old Pre-K Program**

Tiny Tots end of the year celebration was held on Thursday, May 25<sup>th</sup> at 9:15 am. The Tiny Tots program will resume in August. Registration is ongoing for the 2017-2018 school year. Cathy Adams, Instructor.

### **Total Body Challenge (TBC)**

Twenty-one (21) people have been participating in the morning workout classes.

### **Wellness Walkers**

Seven (7) people have been participating in the Wellness Walkers program.

### **Writers Gathering Ground**

April: Four (4) people attended the writing group.

### **Yoga**

Thirty-seven (37) people participated in yoga classes.

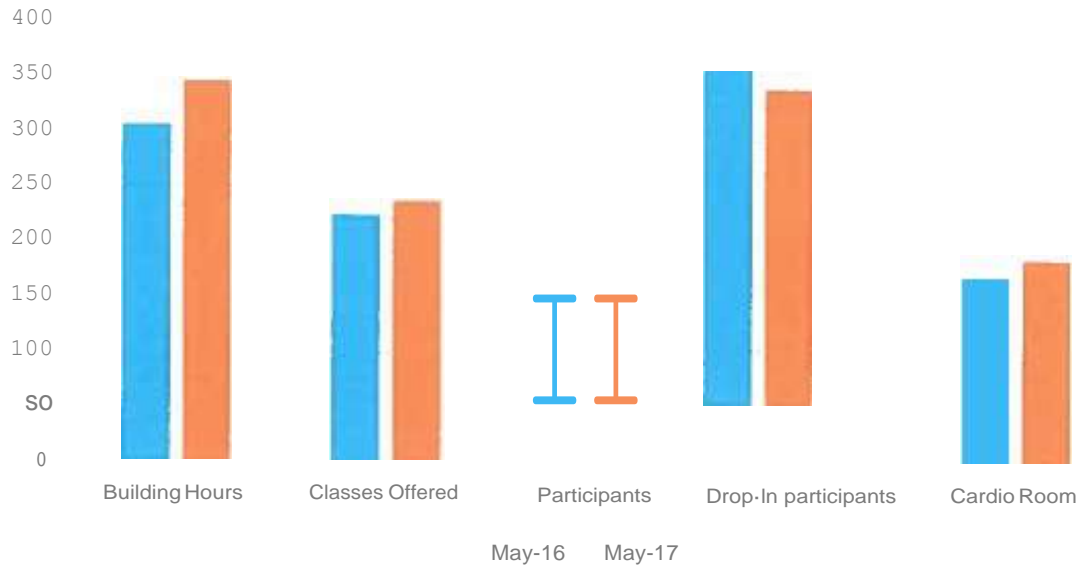
### **Zumba**

Twenty (20) people participated in Zumba.

### **Miscellaneous Work:**

- Updated information boards at Connector and Breach Inlet.
- Replaced light bulbs and ballast at City Hall.
- Installed water fountain in City Hall.
- Replaced and added flags at parking kiosks in municipal parking lot.
- Moved parking bumpers in municipal lot A.
- Attended district meeting for South Carolina Recreation and Parks Association.
- Filed sharp edges on door frames in Front Beach restrooms.
- Cleaned walkway at Front Beach restrooms.
- Identified 15' area around fire hydrants on Palm Boulevard.
- Repaired light at Connector information board.
- Rented lift to repair soffits as recommended by Hill report.
- Continued to caulk on control joints at Rec Center as recommended by Hill report.
- Painted eyebrow on tower and entrance to Magnolia/Palmetto rooms.
- Utilized rented lift to trim elevated Palms.
- Installed another bench in Bark Park at request of resident.

## Isle of Palms Recreation



Building Hours- Indicate the hours employee(s) supervise the building or keep score at athletic competitions.

Classes Offered - Classes offered Monday- Saturday.

Participants - Individuals that have signed up and paid for a class session.

Drop-in Participants - Participants that pay by the class instead of by the session.

Cardio Room -Total number of participants that used the Cardio Room.

## **FINANCING**

The estimated cost of the expansion to the existing Recreation Facility to add a Fitness room has yet to be determined. Preliminary cost estimates range between \$350,000 - \$625,000. A RFP was developed to secure an architect to determine the estimated cost of the design, engineering and construction cost.

The 2017 survey indicated that residents and those answering the survey are willing to pay an additional fee per year in order to use a new fitness room.

### **Proposed Annual fee for residents:**

\$200 annual fee  
\$ 20 monthly fee  
\$ 10 walk-in

### **Non-residents:**

\$250 annual fee  
\$ 25 monthly fee  
\$ 10 walk-in

*(Note: Mt Pleasant senior center annual fee is \$125 for Mt. Pleasant residents and \$250 for non-residents)*

Being conservative and using the numbers in the survey the following revenues could be expected:

Those indicating they would be willing to pay:

Very Likely	97	@ \$200 year	\$ 19,400
Somewhat Likely	52	@ \$200 year	\$10,400
3 -5 times a week user	27	@ \$200	\$ 5,400

Walk-ins 2016 { individuals visiting less than 3 visits a month)

January	99	@10.00	\$ 990.00
February	119	@10.00	\$ 1190.00
March	69	@10.00	\$ 690.00
April	63	@10.00	\$ 630.00
May	66	@10.00	\$ 660.00
June	56	@10.00	\$ 560.00
July	73	@10.00	\$ 730.00
August	98	@10.00	\$ 980.00
September	39	@10.00	\$ 390.00
October	31	@10.00	\$ 310.00
November	28	@10.00	\$ 280.00
December	49	@10.00	\$ 490.00

Total Revenues generated in one year

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**\$43,100.00**